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JAMES M. CAPLINGER (1929 – 2015) JAMES M. CAPLINGER, JR. COLLEEN R. JAMISON

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August 14, 2018

Lynn M. Retz, Secretary Kansas Corporation Commission 1500 Arrowhead Rd Topeka, KS 66604

RE: Pioneer Telephone Association, Inc.

Attachment 1

Docket No. 19-GIMT-006-GIT

Dear Ms. Retz:

Attached for filing in Docket No. 19-GIMT-006-GIT, please find Pioneer Telephone Association, Inc.'s Attachment 1, required by the Commission's July 19, 2018 Order. The Microsoft Excel file of this document is being separately provided to Staff, as required by the Order.

If you have any questions please don't hesitate to let me know.

Caller & Jamison

Cordially yours,

Colleen R. Jamison

cc: Catherine Moyer

TELEPHONE COMPANY:

Pioneer Telephone Assn., Inc.

Contact Name: <u>Catherine Moyer</u> Contact Phone No.: <u>620-356-3211</u>

Contact EMail: catherine.moyer@pioncomm.net

** Based on Volumes for Twelve Months July 1, 2017 through June 30, 2018 **

Information on this Page will automatically update when the Originating and Terminating Worksheets are completed.

KUSF SUPPORT ADJUSTMENT DETERMINATION - ORIGINAT	ING ON	LY:
Annual IntraState Originating Access Revenues (p. 2, col. E, line 8)	\$	26,699
LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8)	\$	26,699
Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1)	\$	-
Monthly KUSF Support Adjustment (Line 3/12)	\$	-
	Annual IntraState Originating Access Revenues (p. 2, col. E, line 8) LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8) Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1)	LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8) Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1) \$

	KUSF SUPPORT ADJUSTMENT DETERMINATION - TERMINATION	NG OI	NLY:
5	Annual IntraState Terminating Access Revenues (p. 3, col. E, line 7)	\$	21,023
6	LESS: Intrastate Terminating Revenues @ Interstate Rate (p. 3, col. F, line 7)	\$	21,023
7	Total Annual KUSF Support (Increase)/Reduction Adjustment (Line 6 less 5)	\$	-
8	Less: ARC/ CAF ICC Recovery (p. 4, col. B, line 6)	\$	(251,825)
9	Net Annual KUSF Support (Increase)/Reduction (Line 8 less 7)	\$	
10	Net Monthly Adjustment (Line 9/12)	\$	-

	TOTAL COMPANY/ KUSF SUI	PPORT IM	PACT:		
		A	nnual	Mo	onthly
11	KUSF Support Adjustment - Originating (Line 3)	\$	-	\$	-
12	KUSF Support Adjustment - Terminating (Line 9)	\$	-	\$	-
13	Total Company KUSF Support (Increase)/Reduction	\$	-	\$	-

TELEPHONE COMPANY:

Pioneer Telephone Assn., Inc.

** Based on Volumes for Twelve Months July 1, 2017 through June 30, 2018 **

INTRASTATE - ORIGINATING MOU & RATES

If your company exited the NECA pool/tariff after July 1, 2016, use the intrastate rate in effect prior to exiting the pool (see also Docket No. 16-GIMT-587-GIT for the approved intrastate rates).

RATE ELEMENT	ANNUAL UNITS 6/30/2018		AS OF 7/3/2018	RA	ATE AS OF 7/3/2018		REVENUE (B x C)	STA	UIVALENT ATE REV @ FERSTATE TES (B x D) (F)
(14)	(D)		(0)		(D)		(E)		(1)
End Office Switching	946,967	\$	0.021683	\$	0.021683	\$	20,533	\$	20,533
Info Surcharge (Per 100)	946,967	\$	0.027913	\$	0.027913	\$	264	\$	264
LT Temination	1,379,889	\$	0.000795	\$	0.000795	\$	1,097	\$	1,097
LT Facility Per Min-Mile	18,951,747	\$	0.000153	\$	0.000153	\$	2,900	\$	2,900
Tandem Switching	946,967	\$	0.002012	\$	0.002012	\$	1,905	\$	1,905
Local Transport - Other						\$	-	\$	-
Other Switched Access						\$	н.	\$	-
Total Access Revenue						\$	26,699	\$	26,699
Difference - Current State (E) Less Interstate (F)					11			\$	
	, use the intras	tate	rate in effect	prio	r to exiting th	e N	ECA pool.		
CROSSO	HECK TO E	800	KED REVE	LNU	E				
CALCULATED ORIGINATING REVENUE (E9)	ACCESS REV	ENU	JE			\$ \$	26,699 26,699		
	End Office Switching Info Surcharge (Per 100) LT Temination LT Facility Per Min-Mile Tandem Switching Local Transport - Other Other Switched Access Total Access Revenue Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after July 2016 CROSSO BOOKED SWITCHED INTRASTATE ORIGINATING A	RATE ELEMENT (A) (B) End Office Switching Info Surcharge (Per 100) LT Temination LT Facility Per Min-Mile Tandem Switching LT Facility Per Min-Mile Tandem Switching Local Transport - Other Other Switched Access Total Access Revenue Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after July 2016, use the intrast CROSSCHECK TO E BOOKED SWITCHED INTRASTATE ORIGINATING ACCESS REV CALCULATED ORIGINATING REVENUE (E9)	RATE ELEMENT (A) (B) End Office Switching 946,967 \$ Info Surcharge (Per 100) 946,967 \$ LT Temination 1,379,889 \$ LT Facility Per Min-Mile 18,951,747 \$ Tandem Switching 946,967 \$ Local Transport - Other Other Switched Access Total Access Revenue Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after July 2016, use the intrastate CROSSCHECK TO BOO BOOKED SWITCHED INTRASTATE ORIGINATING ACCESS REVENU CALCULATED ORIGINATING REVENUE (E9)	RATE ELEMENT (A) (B) (C) End Office Switching	RATE ELEMENT (A) (B) (C) End Office Switching 946,967 \$ 0.021683 \$ Info Surcharge (Per 100) 946,967 \$ 0.027913 \$ LT Temination 1,379,889 \$ 0.000795 \$ LT Facility Per Min-Mile 18,951,747 \$ 0.000153 \$ Tandem Switching 946,967 \$ 0.002012 \$ Local Transport - Other Other Switched Access Total Access Revenue Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after July 2016, use the intrastate rate in effect prior CROSSCHECK TO BOOKED REVENUE CALCULATED ORIGINATING ACCESS REVENUE CALCULATED ORIGINATING REVENUE (E9)	No. No.	CALCULATED ORIGINATING REVENUE STATE AS OF CALCULATED ORIGINATING REVENUE CD CD CD CD CD CD CD C	RATE ELEMENT UNITS 6/30/2018 AS OF 7/3/2018 RATE AS OF 7/3/2018 REVENUE (B x C) (A) (B) (C) (D) (E) End Office Switching Info Surcharge (Per 100) 946,967 \$ 0.021683 \$ 0.021683 \$ 20,533 Info Surcharge (Per 100) 946,967 \$ 0.027913 \$ 0.027913 \$ 264 LT Temination 1,379,889 \$ 0.000795 \$ 0.000795 \$ 1,097 LT Facility Per Min-Mile 18,951,747 \$ 0.000153 \$ 0.000153 \$ 2,900 Tandem Switching 946,967 \$ 0.002012 \$ 0.002012 \$ 1,905 Local Transport - Other \$ 0.002012 \$ 0.002012 \$ - Other Switched Access \$ - \$ 26,699 Difference - Current State (E) Less Interstate (F) \$ 26,699 (a) If your company exited the NECA pool after July 2016, use the intrastate rate in effect prior to exiting the NECA pool. NECA pool. CROSSCHECK TO BOKED REVENUE \$ 26,699 CALCULATED ORIGINATING REVENUE (E9) \$ 26,699	Note

^{*} IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

	RESIDUAL KUSF SUPPORT IMPACT:	
13	Intrastate Switched Originating Access Revenues (col. E, line 8)	\$ 26,699
14	LESS: Intrastate Terminating Revenues @ Interstate Rate (col. F, line 8)	\$ 26,699
15	Annual KUSF Support (Increase)/Reduction Adjustment (14 less 13)	\$ -

OTHER LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail for Local Transport - Other, Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL S UNITS 6/30/2018	STATE RATE AS OF 7/3/2018	INTERSTATE RATE AS OF 7/3/2018	REV	RENT ENUE x C)	STAT	VALENT E REV @ RSTATE
	(A)	(B)	(C)	(D)		(E)	RATE	S (B x D) (F)
	Usage Sensitive Rate Elements							
16	Other Transport (List)				\$	-	\$	-
17					\$	-	\$	-
18					\$	-	\$	-
19	Total Local Transport - Other Revenues				\$	-	\$	
	THE PARTY OF THE P	A STATE OF THE PARTY OF THE PAR	The state of the	A IST STEEL BY		Bank Town	ALCOHOLD BY	The Park of the Pa

Intrastate Terminating Access Rates and Revenues and KUSF Impact

Attachment 1-Term Page 3 of 4

TELEPHONE COMPANY:

Pioneer Telephone Assn., Inc.

** Based on Volumes for Twelve Months July 1, 2017 through June 30, 2018 **

INTRASTATE - TERMINATING MOU & RATES

LIMITED TO NECA POOL/TARIFF INCREASES; OTHERWISE, LOWER OF INTERSTATE OR INTRASTATE RATE IS USED.

	RATE ELEMENT	ANNUAL UNITS 6/30/2018	ST	ATE RATE AS OF 7/3/2018	R	TERSTATE ATE AS OF 7/3/2018	CU	RRENT STATE REVENUE (B x C)	S	QUIVALENT FATE REV @ NTERSTATE ATES (B x D)
	(A)	(B)		(C)		(D)		(E)		(F)
1	End Office Switching	2,354,522		0.002133	\$	0.002133	\$	5,022	\$	5,022
2	LT Temination	3,179,051	\$	0.000795	\$	0.000795	\$	2,527	\$	2,527
3	LT Facility Per Min-Mile	57,102,024	\$	0.000153	\$	0.000153	\$	8,737	\$	8,737
4	Tandem Switching	2,354,522	\$	0.002012	\$	0.002012	\$	4,737	\$	4,737
5	Local Transport - Other						\$	-	\$	-
6	Other Switched Access						\$		\$	
7	Total Access Revenue						\$	21,023	\$	21,023
8	Diff Curr State (E) Less Interstate (F)								\$	-

CROSSCHECK TO BOOKED REVENUE

9	BOOKED REVENUE FOR SWITCHED INTRASTATE TERMINATING ACCESS	\$ 25,056
10	CALCULATED TERMINATING REVENUE (E6)	\$ 21,023
11	DIFFERENCE *	\$ 4,033

^{*} IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

	RESIDUAL KUSF SUPPORT IMPACT:		
12 13	Annualized Switched Terminating Access Revenues (col. E, line 7) LESS: Interstate Terminating Revenues (col. F, line 7)	\$ \$	21,023 21,023
14	Total Annual KUSF Support (Increase)/ Reduction Adjustment - prior to Other Recovery Mechanism(s) (13 less 12)	\$	-

LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail to understand the Local Transport - Other Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	UNITS 6/30/2018	AS OF 7/3/2018	RATE AS OF 7/3/2018	REVENUE (B x C)	1	EQUIVAL STATE RE INTERSTA RATES (B	ATE
	(A)	(B)	(C)	(D)	(E)		(F)	,
	Usage Sensitive Rate Elements							
;	Other Transport (List)				\$ -	. §	3	-
,					\$. 5	S	
1	Total Local Transport - Other Revenues				\$ -	5	S	_
3	Total Local Transport Revenues				\$ -		3	-
				-				

Intrastate Terminating Access Revenue Recovered from Other Sources and Net KUSF Support

Attachment 1 - Other Support Page 4 of 4

TELEPHONE COMPANY:

Pioneer Telephone Assn., Inc.

	INTRASTATE TERMINATING ACCESS REVEN	UE REC	COVERY SU	PPORT	FROM N	ON-KI	USF SOURCE	ES	
			(A)		(B)				
1 2 3 4 5	Gross KUSF Increase - Terminating Access Revenue (page 3, col F, line 8) Less: Revenue/Support from Other Recovery Mechanisms: CAF Support for Intrastate Access (Line 11) ARC Recovery for Intrastate Access (Line 16) Other Recovery for Intrastate Access (Line 17 - List below) Total Terminating Access Revenue Recovered from Other Sources (Line 3+4+5)	\$	198,785 53,040	\$	251,825				
7	Net Annual KUSF Support Increase (Line 1 less 6)			\$	-				
	Intrastate Access Revenue Support from Other Mechanisms:								
8 9 10	Connect America Fund (CAF) Intrastate Access Recovery Support Intrastate Access Revenue Requirement Recovery Other:	\$ \$ \$	251,825						
11	Total CAF Recovery Support (Lines 8+9+10)	\$	251,825						
							Annual	Intrastate	ARC
	Access Recovery Charge (ARC) Intrastate Access Recovery Support	N	o. Lines	ARC	Charge_	_AI	RC Support	Allocation	Offset
12	Residential Lines		3,487	\$	2.74	\$	114,653	20.305%	\$ 23,281
13	Single Line Business Lines		403	\$	3.00	\$	14,508	20.305%	\$ 2,946
14	Multi-Line Business Lines		3,668	\$	3.00	\$	132,048	20.305%	\$ 26,813
15	Other: List other lines, if applicable (Line 17)	-	7.550	\$	-	\$	261 200		\$ - -
16	Total ARC Support (Lines 12+13+14+15)	\$	7,558			\$	261,209		\$ 53,040

17 Other Recovery Support for Intrastate Access Recovery (List and provide amounts)