



February 28, 2025

Kansas Corporation Commission  
1500 SW Arrowhead Road  
Topeka, Kansas 66604

**RE: In the Matter of the Capital Plan Compliance Docket for Kansas City Power & Light Company and Westar Energy, Inc. Pursuant to the Commission's Order in 18-KCPE- 095-MER, Docket No. 19-KCPE-096-CPL**

To Whom it May Concern:

Evergy Metro, Inc. d/b/a Evergy Kansas Metro ("Evergy Kansas Metro"), Evergy Kansas Central, Inc. and Evergy Kansas South, Inc. (collectively referred to herein as "Evergy Kansas Central");" and all three collectively referred to herein as "Companies"), are submitting their Five-year Capital Investment Plan ("Capital Plan"), as required by the Order Adopting Integrated Resource Plan and Capital Plan Framework of the State Corporation Commission of the State of Kansas ("Commission") issued in Docket No. 19-KCPE-096-CPL ("18-095 Docket") on February 6, 2020 ("IRP and Capital Plan Order").

In its IRP and Capital Plan Order, the Commission approved the IRP and Capital Plan Framework that was submitted by the Companies, Commission Staff, and the Citizens' Utility Ratepayer Board on March 1, 2019, and revised in the Joint Supplement and Clarification to Compliance Filing filed on September 9, 2019.

The Commission's IRP and Capital Plan Order requires the Companies to submit their initial capital plan report by March 9, 2020, and subsequent annual filings by February 28 of each year.<sup>1</sup> The purpose of the Capital Plan reporting is to "[t]o provide the Commission visibility into Evergy's forecast for new investments as well as replacement of aging utility infrastructure; and [t]o identify strategic and major capital projects that will set Evergy's short-term and long-term direction."<sup>2</sup>

In compliance with these requirements, attached hereto are the Evergy Kansas Central 2025-2029 Capital Investment Plan, and the Evergy Kansas Metro 2025-2029 Capital Investment Plan. The two Capital Investment Plan documents contain confidential information related to customer-specific information, contract negotiation strategies, facilities security, and information concerning trade secrets. Therefore, the Companies are filing both a confidential and public version of the two Capital Investment Plan documents.

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<sup>1</sup> Order Adopting Integrated Resource Plan and Capital Plan Framework, p. 12, Docket No. 19-KCPE-096-CPL (February 6, 2020).

<sup>2</sup> Order Adopting Integrated Resource Plan and Capital Plan Framework, Attachment A - Capital Plan Reporting & IRP Process Framework, p. 1, Docket No. 19-KCPE-096-CPL (February 6, 2020).



In November 2021, the Commission’s Order in the STP Investigation directed Evergy to “explain the increased spending in its CapEx projections, and the impact that increased spending will have on the trajectory of rates.”<sup>3</sup>

In compliance with these additional requirements, additional information has been added to the Capital Investment plan documents and further explained in the following paragraphs.

The Evergy Kansas Central Capital Investment Plan reflects an overall increase in capital investment projections of \$1,338 million or 4%, on a five-year compound annual growth basis, from the previous 2024-2028 plan to the current 2025-2029 plan. The increase is driven by new generation needs identified in Evergy’s most recent Integrated Resource Plan to meet energy needs and capacity requirements. The increase is also driven by distribution improvements for infrastructure, grid modernization and reliability as well as additional investments in the existing generation fleet that will cost-effectively serve Kansas customers.

The additional investment in the Evergy Kansas Central Capital Investment Plan is projected to impact the trajectory of rates by 1.6%, on a five-year compound annual growth basis, assuming no sales growth and before consideration of other changes to the cost of service. Assuming a range of 0.0% to 3.0% annual growth in sales with a consistent sales mix, the additional investments are projected to impact the trajectory of rates by a decrease of (1.4%) to an increase of 1.6% on a five-year compound annual growth basis.

The Evergy Kansas Metro Capital Investment Plan reflects an overall increase in capital investment projections of \$785 million or 10%, on a five-year compound annual growth basis, from the previous 2024-2028 plan to the current 2025-2029 plan.

The increase in capital investment, driven by new renewable generation as reflected in Evergy’s most recent Integrated Resource Plan and distribution facilities, is projected to increase Evergy Kansas Metro’s rates by 2.7%, on a five-year compound annual growth basis, before consideration of other changes to the cost of service. Assuming a range of 0.0% to 3.0% annual growth in sales with a consistent sales mix, the additional investments are projected to impact the trajectory of rates by a decrease of (0.3%) to an increase of 2.7% on a five-year compound annual growth basis.

Sincerely,

Cathryn J. Dinges

Attorney for Evergy Metro, Inc, Evergy Kansas Central, Inc. and Evergy Kansas South, Inc.

cc: All parties

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<sup>3</sup> Order Closing Investigation into the Sustainability Transformation Plan, Docket No. 21-EKME-088-GIE (November 23, 2021).

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

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In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2024	2025	2026	2027	2028	2029	2024-2028	2025-2029
1	<b>Current Plan</b>								
2	01.New Generation	\$ 23	\$ 189	\$ 377	\$ 461	\$ 723	\$ 591	\$ 1,773	\$ 2,341
3	02.Legacy Generation	225	195	233	212	193	242	1,058	1,075
4	03.Transmission	468	360	356	463	470	481	2,117	2,130
5	04.Distribution	364	371	380	347	339	344	1,802	1,781
6	05.Information Technology	93	65	81	98	95	124	433	464
7	06.General	73	44	28	40	37	40	222	188
8	<b>Total</b>	<b>\$ 1,246</b>	<b>\$ 1,225</b>	<b>\$ 1,455</b>	<b>\$ 1,620</b>	<b>\$ 1,858</b>	<b>\$ 1,821</b>	<b>\$ 7,404</b>	<b>\$ 7,979</b>
9									
10	<b>Prior Plan</b>								
11	01.New Generation	\$ 57	\$ 289	\$ 372	\$ 359	\$ 689		\$ 1,766	
12	02.Legacy Generation	178	170	182	168	176		874	
13	03.Transmission	478	357	378	456	467		2,137	
14	04.Distribution	240	214	276	291	272		1,292	
15	05.Information Technology	106	63	62	87	102		421	
16	06.General	56	22	18	26	29		152	
17	<b>Total</b>	<b>\$ 1,116</b>	<b>\$ 1,115</b>	<b>\$ 1,288</b>	<b>\$ 1,387</b>	<b>\$ 1,736</b>		<b>\$ 6,642</b>	
18									
19	<b>Current Versus Prior Plan</b>								
20	01.New Generation	\$ (34)	\$ (100)	\$ 5	\$ 102	\$ 35		\$ 7	
21	02.Legacy Generation	48	25	50	44	17		184	
22	03.Transmission	(11)	3	(22)	7	3		(20)	
23	04.Distribution	125	157	105	56	67		509	
24	05.Information Technology	(14)	2	19	12	(7)		12	
25	06.General	17	22	9	13	8		69	
26	<b>Total</b>	<b>\$ 130</b>	<b>\$ 109</b>	<b>\$ 167</b>	<b>\$ 233</b>	<b>\$ 123</b>		<b>\$ 762</b>	
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Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2025

Year 1 2024 Actual Versus Plan					
In millions (may not foot due to rounding)					
Category	Actual	Plan	Increase (Decrease)		Explanation for variances greater than 10%
			\$	%	
01.New Generation	\$ 23	\$ 57	\$ (34)	(60.0%)	Solar module and EPC payments moved into 2025
02.Legacy Generation	225	178	48	26.7%	J3 Turbine Event insurance reimbursement and replacement part delivery timing, J1 rotor rewind due to rotor ground failure, ECT3 compressor failure repair and pull forward of major inspection
03.Transmission	468	478	(11)	(2.2%)	
04.Distribution	364	240	125	52.0%	Additional investment in non-discretionary blankets due to inflationary pressures on transformers and storm activity
05.Information Technology	93	106	(14)	(12.9%)	Variance attributable primarily to the customer to meter project which changed implementation approach from platform consolidation, versions upgrade, and new capabilities to versions upgrade and new capabilities
06.General	73	56	17	29.6%	Additional investment in fleet and facility upgrades
<b>Total</b>	<b>\$ 1,246</b>	<b>\$ 1,116</b>	<b>\$ 130</b>	<b>11.6%</b>	

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39 Years 2-5 2025-2028 Current Plan vs Prior Plan						
40 In millions (may not foot due to rounding)						
41 Category	Current Plan	Prior Plan	Increase (Decrease)		Explanation for variances greater than 10%	
			\$	%		
42 01.New Generation	\$ 1,750	\$ 1,708	\$ 42	2.4%		
43 02.Legacy Generation	833	697	136	19.5%	Additional condition based investments identified to maintain reliability. Critical spare transformers/spares for our CT fleet to protect against failures where long lead times would have an impact on reliability	
44 03.Transmission	1,649	1,658	(9)	(0.5%)		
45 04.Distribution	1,437	1,052	385	36.5%	Additional investment in non-discretionary blankets due to inflationary pressures	
46 05.Information Technology	340	315	26	8.1%		
47 06.General	149	96	53	55.0%	Additional investment in fleet and cranes along with general maintenance to facilities and upgrades not in prior plan, specifically related to the Salina Service Center and Topeka General Office	
48 <b>Total</b>	<b>\$ 6,158</b>	<b>\$ 5,526</b>	<b>\$ 632</b>	<b>11.4%</b>		

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Projected Increase (Decrease) Spending Levels										
In millions (may not foot due to rounding)	2024-2028		2024	2025-2028	Replace	Five-Year Plan		Five-Year Plan		
	Plan	Versus	Versus	Versus	2024	2025-2029	2024-2028	Increase / (Decrease)		
	Plan	Projected <sup>1</sup>	Prior Plan <sup>2</sup>	With 2029	Plan	Plan	\$	%	CAGR %	
02.Legacy Generation	\$ 874	\$ 48	\$ 136	\$ 17	\$ 1,075	\$ 874	\$ 201	23%	4%	
03.Transmission	2,137	(11)	(9)	13	2,130	2,137	(6)	(0%)	(0%)	
04.Distribution	1,292	125	385	(20)	1,781	1,292	489	38%	7%	
05.Information Technology	421	(14)	26	31	464	421	43	10%	2%	
06.General	152	17	53	(33)	188	152	36	24%	4%	
<b>Subtotal before new generation</b>	<b>\$ 4,876</b>	<b>\$ 165</b>	<b>\$ 590</b>	<b>\$ 7</b>	<b>\$ 5,638</b>	<b>\$ 4,876</b>	<b>\$ 762</b>	<b>16%</b>	<b>3%</b>	
01.New Generation	1,766	(34)	42	568	2,341	1,766	575	33%	6%	
<b>Total</b>	<b>\$ 6,642</b>	<b>\$ 130</b>	<b>\$ 632</b>	<b>\$ 575</b>	<b>\$ 7,979</b>	<b>\$ 6,642</b>	<b>\$ 1,338</b>	<b>20%</b>	<b>4%</b>	
Explained in prior pages before new gen <sup>1,2</sup>		\$ 165	\$ 590				\$ 755	11%	2%	
Shift in five-year plan timeline before new gen				7			7	0%	0%	
Explained in prior pages for new gen <sup>1,2</sup>		(34)	42				7	0%	0%	
Shift in five-year plan timeline for new gen				568			568	9%	2%	
<b>Total</b>	<b>\$ -</b>	<b>\$ 130</b>	<b>\$ 632</b>	<b>\$ 575</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,338</b>	<b>20%</b>	<b>4%</b>	

<sup>1</sup>See variances by project and by category schedules

<sup>2</sup>See variances by category schedule

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Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

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Impact of Projected Increase (Decrease) Spending Levels on Trajectory of Retail Rates				
In millions (may not foot due to rounding)	Spending	Pre-Tax	Asset Life	Revenue
Category	Inc (Dec)	Return <sup>1</sup>	(in Years)	Required <sup>2</sup>
Legacy Generation	\$ 201	8.14%	40	\$ 21
Transmission	(6)	8.14%	50	(1)
Distribution	489	8.14%	40	52
Information Technology	43	8.14%	10	8
General	36	8.14%	15	5
<b>Base</b>	<b>\$ 762</b>			<b>\$ 86</b>
New Generation	575	8.14%	25	70
<b>Total</b>	<b>\$ 1,338</b>			<b>\$ 156</b>
Retail revenue in rates after last rate case				1,888
<b>Pro forma revenue</b>				<b>\$ 2,043</b>
Sales in rates; GWh per last rate case				19,410
<b>Pro forma retail rate per kWh with no change in sales</b>				<b>\$ 0.1053</b>
Current base retail rate per kWh per last rate case				\$ 0.0972
<b>Pro forma five year compound annual growth rate with no change in sales</b>				<b>1.6%</b>

<sup>1</sup>Based on current authorized pre-tax rate of return

<sup>2</sup>Revenue requirement before other changes in cost of service and changes in sales

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Schedule 2 - 2024 Actual Versus Plan by Project

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In millions (may not foot due to rounding)		Explanation for variances	Actual	Plan	Increase
Line	Category	Project	2024	2024	(Decrease)
1	<b>Disclosures</b>				
2	<b>Confidentiality</b>				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	<b>Safe Harbor</b>				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	<b>Principals of Reporting</b>				
16	Amounts presented reflect the cost projected to benefit Evergy Kansas Central and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					



Capital Investment Plan Update

Schedule 2 - 2024 Actual Versus Plan by Project

February 28, 2025

In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
20	01.New Generation	YA00013-██████████ Solar Project		0.018	0.000	0.018
21	01.New Generation	YB00002-██████████ MW Wind Farm		(0.001)	0.000	(0.001)
22	01.New Generation	YA00015-██████████	Project is the same as YA00019, downpayments	3.604	0.000	3.604
23	01.New Generation	YA00019-██████████	Larger module and EPC payments pushed into 2025	0.000	29.793	(29.793)
24	01.New Generation	YB00010-██████████		0.000	2.012	(2.012)
25	01.New Generation	YC00005-██████████		12.788	11.005	1.783
26	01.New Generation	YC00002-██████████	Project not fully set up. More costs on YC00005	6.470	14.513	(8.043)
27	<b>01.New Generation Total</b>			<b>22.879</b>	<b>57.322</b>	<b>(34.443)</b>
28						
29	02.Legacy Generation	012192-██████████ Cubicle Replc		0.000	0.028	(0.028)
30	02.Legacy Generation	019261-██████████ Cap Chgs		1.246	3.224	(1.978)
31	02.Legacy Generation	01M001-██████████ Asbestos Removal Aro		0.100	0.167	(0.067)
32	02.Legacy Generation	01M999-██████████ Elec Prod Expd Proj Corr		(0.011)	0.000	(0.011)
33	02.Legacy Generation	190947-██████████ Elevator Upgrade		0.022	0.000	0.022
34	02.Legacy Generation	192878-██████████ Pond Closure Yard Drain Piping		0.001	0.000	0.001
35	02.Legacy Generation	193101-██████████ Misc Tools and Small Projects		(0.101)	0.000	(0.101)
36	02.Legacy Generation	193104-██████████ Miscellaneous Motor Upgr 2021		0.246	0.254	(0.008)
37	02.Legacy Generation	193112-██████████ Feedwater pH Control System Upgr		0.000	0.000	0.000
38	02.Legacy Generation	193122-██████████ Elevator Replacement		0.064	0.000	0.064
39	02.Legacy Generation	193128-██████████ Cooling Tower SUS		(0.013)	0.000	(0.013)
40	02.Legacy Generation	193182-██████████ Coal Nozzle Upgrades		0.481	0.381	0.100
41	02.Legacy Generation	193190-██████████ Turbine Seal Replacements		3.672	3.074	0.598
42	02.Legacy Generation	193236-██████████ Remote Monitoring		(1.641)	0.000	(1.641)
43	02.Legacy Generation	193240-██████████ Misc Tools and Small Proje		0.047	0.026	0.021
44	02.Legacy Generation	193242-██████████ Main Component Replacement		6.690	5.435	1.255
45	02.Legacy Generation	193244-██████████ Misc Tools and Small Capita		0.062	0.043	0.018
46	02.Legacy Generation	193272-██████████ Major Component Replacemen		0.681	0.570	0.111
47	02.Legacy Generation	193273-██████████ Misc Tools & Small Project		0.000	0.021	(0.021)
48	02.Legacy Generation	193277-██████████ Major Component Replacemen		0.212	0.284	(0.072)
49	02.Legacy Generation	193278-██████████ Misc Tools & Small Project		0.018	0.025	(0.007)
50	02.Legacy Generation	193345-██████████ Misc Tools and Small Capit		0.076	0.101	(0.024)
51	02.Legacy Generation	193346-██████████ Misc Tools and Small Capit		0.122	0.058	0.064
52	02.Legacy Generation	193347-██████████ Misc Tools and Small Capi		0.048	0.058	(0.010)

Capital Investment Plan Update

Schedule 2 - 2024 Actual Versus Plan by Project

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
53	02.Legacy Generation	193351-██████████ Safety Improvements		(0.035)	0.000	(0.035)
54	02.Legacy Generation	193962-██████ Reheat Pendant Replacement		12.005	9.757	2.248
55	02.Legacy Generation	193974-██████ Elevator Replacement		0.155	0.000	0.155
56	02.Legacy Generation	194092-██████████ Turbine Seal & Blade Rep		5.558	6.102	(0.544)
57	02.Legacy Generation	194237-██████ Misc Tools and Small Projects		0.021	0.035	(0.015)
58	02.Legacy Generation	194379-██████████ 87 88 13 26 Monitor		0.009	0.000	0.009
59	02.Legacy Generation	194427-██████████ Compliance		2.744	3.153	(0.409)
60	02.Legacy Generation	501241-██████ Piping Above Ground		1.086	0.689	0.397
61	02.Legacy Generation	501416-██████████ Pump & Motor Refurbishment		0.000	0.333	(0.333)
62	02.Legacy Generation	501679-██████████ PUMP AND MOTOR REFURBISHMEN		0.115	0.620	(0.505)
63	02.Legacy Generation	501723-██████████ Capital FP Only		0.762	0.000	0.762
64	02.Legacy Generation	501764-██████████ Conval Valves		0.000	0.207	(0.207)
65	02.Legacy Generation	501770-██████████ Purchase & Implementation		0.202	1.069	(0.867)
66	02.Legacy Generation	904001-██████████ Fuel	Actual in funding id JOINTWO-KGE Wolf Creek	0.000	29.562	(29.562)
67	02.Legacy Generation	AF00233-██████████ ID Fan Rotor Repl/Reman		1.038	0.606	0.433
68	02.Legacy Generation	AF00234-██████ Air Heater Basket Replacem		0.894	1.117	(0.223)
69	02.Legacy Generation	AF00292-██████ Aux Stm Piping Insulation Repl		0.243	0.000	0.243
70	02.Legacy Generation	AF00300-██████ Sec Air Flow Controls Repl		0.002	0.000	0.002
71	02.Legacy Generation	AF00327-██████ ES 9 10 Regulator Repl		0.002	0.000	0.002
72	02.Legacy Generation	AH00195-██████ Main Steam Hanger Replaceme		0.013	0.000	0.013
73	02.Legacy Generation	AH00224-██████ Med Volt Motor Remanufacture		0.027	0.000	0.027
74	02.Legacy Generation	AH00353-██████ Bunker Outlet Coal Flow Mon Ad		0.002	0.000	0.002
75	02.Legacy Generation	AL00024-██████████ Replace 2A Aux Boiler		0.038	0.000	0.038
76	02.Legacy Generation	AL01002-██████████ HVAC System Replace		0.107	0.000	0.107
77	02.Legacy Generation	AL01003-██████████ Jnt Safety Ldrshp Comm Proj		0.036	0.025	0.011
78	02.Legacy Generation	AL01021-██████████ Plant Entrance Guard Shack		0.000	0.000	0.000
79	02.Legacy Generation	AL01073-██████████ Upper AQC Imp N Trans 2	Actuals tied to AQC Impound Closure Phase 4A	5.724	0.000	5.724
80	02.Legacy Generation	AL01097-██████████ Imp Closure Phase 2		1.564	0.000	1.564
81	02.Legacy Generation	AL01098-██████████ Impound Closure Phase 3		0.053	0.000	0.053
82	02.Legacy Generation	AL01099-██████████ Impound Closure Phase 4		0.333	0.183	0.150
83	02.Legacy Generation	AL01102-██████████ Impound Closure Phase 7		0.046	2.893	(2.847)
84	02.Legacy Generation	AL01108-██████████ Car Dumper Wet Dust Extract		0.007	0.000	0.007
85	02.Legacy Generation	AL01110-██████████ West Landfill Cover		0.047	0.000	0.047

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
86	02.Legacy Generation	AL01113-██████████	Dust Collector Bag Repl	0.028	0.000	0.028
87	02.Legacy Generation	AL01114-██████████	FY Conveyor Belt Repl	0.055	0.060	(0.005)
88	02.Legacy Generation	AR00005-██████████	Misc Tools and Small Cap Pr	1.936	0.472	1.464
89	02.Legacy Generation	RJ00003-██████████	Misc Tools and Small Proj 2021	0.000	0.000	0.000
90	02.Legacy Generation	013071-██████████	Reg Sys	0.000	1.722	(1.722)
91	02.Legacy Generation	193746-██████████	Gearbox Replacement	0.000	0.000	0.000
92	02.Legacy Generation	194377-██████████	Protective Relay Upgra	0.227	0.181	0.046
93	02.Legacy Generation	194401-██████████	Tower Rebuild	5.016	5.469	(0.453)
94	02.Legacy Generation	501819-██████████	Labor Budget	0.000	4.366	(4.366)
			Actual in funding project 501723			
95	02.Legacy Generation	501823-Security ██████████		0.000	2.788	(2.788)
96	02.Legacy Generation	902010-██████████	Fund Iaia	0.000	2.424	(2.424)
97	02.Legacy Generation	903002-██████████	on/Corrosion Studies - Ca	0.000	0.344	(0.344)
98	02.Legacy Generation	AF00280-██████████	Catalyst	0.080	0.000	0.080
99	02.Legacy Generation	AF00301-██████████	Upgrade	0.045	0.000	0.045
100	02.Legacy Generation	AF00342-██████████	C Absorber Recycle Pp Impelle	(0.006)	0.000	(0.006)
101	02.Legacy Generation	AF00362-██████████	Conv Repl	0.001	0.000	0.001
102	02.Legacy Generation	AH00185-██████████	Replacemen	0.033	0.000	0.033
103	02.Legacy Generation	AL01133-██████████	Cover 2023	0.000	1.286	(1.286)
104	02.Legacy Generation	AL01140-██████████	Zones Repl	0.001	0.126	(0.125)
105	02.Legacy Generation	AL01142-██████████	Phase ██████	2.546	3.142	(0.596)
106	02.Legacy Generation	AL01143-██████████	Phase ██████	0.000	1.427	(1.427)
107	02.Legacy Generation	RE00004-██████████	Replacement	0.995	0.000	0.995
108	02.Legacy Generation	RJ00022-██████████	Replacements	17.253	0.000	17.253
			Budget on project RJ00024-J2 HP IP Overhaul			
109	02.Legacy Generation	RJ00057-██████████	Upgrade	0.159	0.176	(0.017)
110	02.Legacy Generation	RJ00078-██████████	Upgrade	0.031	0.000	0.031
111	02.Legacy Generation	RJ00084-██████████	Misc Tools and Small Projects	0.636	0.263	0.372
112	02.Legacy Generation	RJ00085-██████████	Misc Valves	0.294	0.205	0.089
113	02.Legacy Generation	RJ00086-██████████	Improvements	0.217	0.168	0.050
114	02.Legacy Generation	RJ00089-██████████	Replacements	0.265	0.000	0.265
115	02.Legacy Generation	RJ00091-██████████	Drive Replac	0.021	0.000	0.021
116	02.Legacy Generation	RJ00093-██████████	Equipment Replacement	(0.004)	0.000	(0.004)
117	02.Legacy Generation	RJ00094-██████████	Equipment Replacement	0.013	0.000	0.013
118	02.Legacy Generation	RJ00113-██████████	Controls Upgrade	0.922	1.510	(0.588)

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
119	02.Legacy Generation	RPE0006- [REDACTED] Hardware - [REDACTED] 2022		0.169	0.268	(0.099)
120	02.Legacy Generation	500766- [REDACTED] Center Mock-Ups		0.000	0.052	(0.052)
121	02.Legacy Generation	501815-Plant Computer [REDACTED]		0.000	2.394	(2.394)
122	02.Legacy Generation	AH00347- [REDACTED] Element Repl		(0.000)	0.000	(0.000)
123	02.Legacy Generation	RJ00114- [REDACTED] Bridge Replacement		0.166	0.246	(0.081)
124	02.Legacy Generation	193785- [REDACTED] CCW Bottom Ash Settling Area C		3.918	4.762	(0.844)
125	02.Legacy Generation	193790- [REDACTED] Fly Ash Landfill Expansion w L		0.779	1.472	(0.694)
126	02.Legacy Generation	193856- [REDACTED] Turbine Valve Remanufacture		1.119	0.773	0.346
127	02.Legacy Generation	193932- [REDACTED] Cooling Tower Replacement		1.273	1.450	(0.177)
128	02.Legacy Generation	194220- [REDACTED] Turbine Valve Overhaul (6 yr)		0.876	1.099	(0.223)
129	02.Legacy Generation	194284- [REDACTED] Battery replacement		(0.001)	0.000	(0.001)
130	02.Legacy Generation	501470- [REDACTED] Equipment Upgrade		0.000	0.011	(0.011)
131	02.Legacy Generation	501558- [REDACTED] Replacements - Capital		0.000	0.083	(0.083)
132	02.Legacy Generation	AF00269- [REDACTED] Mist Eliminator Header Replac		1.089	0.382	0.707
133	02.Legacy Generation	AF00368- [REDACTED] Recycle Pump Rem		0.001	0.000	0.001
134	02.Legacy Generation	AF00373- [REDACTED] Pump Runner Re		0.149	0.000	0.149
135	02.Legacy Generation	AF00407- [REDACTED] Catalyst Repl		1.239	1.213	0.026
136	02.Legacy Generation	AF00426- [REDACTED] PPT 2023		0.083	0.105	(0.022)
137	02.Legacy Generation	AF00428- [REDACTED] Floor Replacement 2023		4.606	3.430	1.175
138	02.Legacy Generation	AF00430- [REDACTED] System Addn		0.035	0.052	(0.017)
139	02.Legacy Generation	AF00431- [REDACTED] Blade Repl		2.506	1.633	0.873
140	02.Legacy Generation	AF00435- [REDACTED] HPU Repl	Pulled forward spend from 2025	5.061	1.780	3.281
141	02.Legacy Generation	AH00173- [REDACTED] Header Replac		0.019	0.000	0.019
142	02.Legacy Generation	AH00235- [REDACTED] Wheels Repl		0.134	0.000	0.134
143	02.Legacy Generation	AH00377- [REDACTED] Exp Joint Repl		0.005	0.000	0.005
144	02.Legacy Generation	AH00379- [REDACTED] Addition		0.017	0.000	0.017
145	02.Legacy Generation	AH00380- [REDACTED] Sootblower Repl		0.049	0.000	0.049
146	02.Legacy Generation	AL01124- [REDACTED] Replacement		0.288	0.092	0.196
147	02.Legacy Generation	AL01144- [REDACTED] Closure Phase 7C		0.474	0.000	0.474
148	02.Legacy Generation	AL01151- [REDACTED] Liner Replacement		0.001	0.000	0.001
149	02.Legacy Generation	AL01156- [REDACTED] Ductwork Repl		0.000	0.144	(0.144)
150	02.Legacy Generation	AL01159- [REDACTED] Clamps Addn		0.269	0.205	0.065
151	02.Legacy Generation	RE00003- [REDACTED] Hot Gas Path		0.581	0.000	0.581

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In millions (may not foot due to rounding)			Explanation for variances		
Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
			in excess of \$3 million		
152	02.Legacy Generation	RE00012-█████ Hot Gas Path	3.777	2.953	0.825
153	02.Legacy Generation	RE00014-█████ Spare GSU Transformer	0.623	0.618	0.005
154	02.Legacy Generation	RG00001-█████ Controls Replacement	4.440	3.150	1.290
155	02.Legacy Generation	RG00010-█████ Combustion Capital Spares	0.213	0.000	0.213
156	02.Legacy Generation	RH00013-█████ Reconfiguration 2024	3.681	3.685	(0.004)
157	02.Legacy Generation	RJ00052-█████ Fan Lube Oil Skid Repl	(0.006)	0.000	(0.006)
158	02.Legacy Generation	RJ00082-█████ COS & ISB Upgrade	0.186	0.469	(0.283)
159	02.Legacy Generation	RJ00101-█████ Engineer Study	2.650	2.739	(0.089)
160	02.Legacy Generation	RJ00118-█████ Regulator Upgrade	0.099	0.068	0.031
161	02.Legacy Generation	RJ00130-█████ Tank 2023	0.340	0.139	0.201
162	02.Legacy Generation	RJ00132-█████ Evergreen Upgrade 2023	0.243	0.354	(0.111)
163	02.Legacy Generation	RJ00136-█████ Trench Xing to Culvert	0.162	0.207	(0.045)
164	02.Legacy Generation	RJ00137-█████ Culvert Pipe Repl	0.046	0.000	0.046
165	02.Legacy Generation	RJ00138-█████ Valve Remanufacture	0.042	0.041	0.000
166	02.Legacy Generation	RJ00139-█████ Blade Replacement	0.588	0.614	(0.025)
167	02.Legacy Generation	RJ00143-█████ Rotor Replacement 2023	4.507	3.030	1.477
168	02.Legacy Generation	RJ00152-█████ Automation System 2023	0.291	0.000	0.291
169	02.Legacy Generation	RJ00154-█████ Analyzers 2023	0.037	0.000	0.037
170	02.Legacy Generation	RJ00160-█████ Booster System 2023	0.006	0.000	0.006
171	02.Legacy Generation	RJ00163-█████ Flyash Controls Upgrade - 2022	0.011	0.000	0.011
172	02.Legacy Generation	RJ00164-█████ Flyash Controls Upgrade - 2022	0.044	0.099	(0.055)
173	02.Legacy Generation	RJ00165-█████ Flyash Controls Upgrade - 2022	0.017	0.000	0.017
174	02.Legacy Generation	RJ00175-█████ Major Rebuild 2022	(19.885)	(41.083)	21.199
175	02.Legacy Generation	RJ00176-█████ Valve Replacement	0.006	0.000	0.006
176	02.Legacy Generation	RJ00177-█████ Valve Replacement	(0.000)	0.000	(0.000)
177	02.Legacy Generation	RL00018-█████ 2023 Misc Tools and Small Proj	0.185	0.000	0.185
178	02.Legacy Generation	RL00085-█████ Main Aux Transformer Replace	1.134	1.104	0.031
179	02.Legacy Generation	RL00093-█████ Air Comp Reman	0.003	0.000	0.003
180	02.Legacy Generation	RL00095-█████ Generator Rotor Rewind - 2023	4.535	3.981	0.554
181	02.Legacy Generation	RW00005-█████ GSU Transformer 2023	0.885	2.371	(1.486)
182	02.Legacy Generation	RJ00162-█████ Polisher Controls 2023	(0.019)	0.000	(0.019)
183	02.Legacy Generation	222007-2022 New Computer Equipment	0.000	0.141	(0.141)
184	02.Legacy Generation	500704-Miscellaneous Capital Site Upgrades	0.000	3.067	(3.067)
			Budgetary placeholder only		

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In millions (may not foot due to rounding)			Explanation for variances		
Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
185	02.Legacy Generation	500929-Safety Issues Vbs/Atoms	0.000	0.034	(0.034)
186	02.Legacy Generation	501545-Transformer Replacement Plan	9.259	11.244	(1.984)
187	02.Legacy Generation	501888-Qual Tool Under Nuclear App Modern	0.011	0.000	0.011
188	02.Legacy Generation	900000-Normal Operations	0.032	0.000	0.032
189	02.Legacy Generation	JOINTWO-KGE [REDACTED]	45.899	0.000	45.899
					Budget in funding id 904001-Nuclear Fuel
190	02.Legacy Generation	RPE0005-Eng Misc Tools and Small Projects	0.004	0.000	0.004
191	02.Legacy Generation	00B509-Other Generation	0.000	0.000	0.000
192	02.Legacy Generation	501503-Enhanced Out of Step Generator Trip	0.000	1.085	(1.085)
193	02.Legacy Generation	501874-[REDACTED] Electronic File Upgrade	0.165	0.052	0.113
194	02.Legacy Generation	501897-[REDACTED] Cable Config DB Software Cap	0.000	0.094	(0.094)
195	02.Legacy Generation	194130-[REDACTED] Cell 5 Constructi	0.870	2.265	(1.395)
196	02.Legacy Generation	194225-[REDACTED] Turubine Valve Overhaul (6-yr)	1.267	1.437	(0.169)
197	02.Legacy Generation	194255-[REDACTED] Hot Gas Path	0.000	0.536	(0.536)
198	02.Legacy Generation	194403-[REDACTED] Replacement	0.660	0.469	0.192
199	02.Legacy Generation	501863-[REDACTED] Bldg LED light	0.000	0.172	(0.172)
200	02.Legacy Generation	502065-[REDACTED] Study	0.000	0.207	(0.207)
201	02.Legacy Generation	502071-[REDACTED] Pump Repl	0.504	0.000	0.504
202	02.Legacy Generation	AF00369-[REDACTED] Recycle Pump Rem	0.000	0.243	(0.243)
203	02.Legacy Generation	AF00375-[REDACTED] Duct Dmprs EJ Rep	0.108	0.309	(0.201)
204	02.Legacy Generation	AF00378-[REDACTED] Rotor Remanuf	1.021	0.859	0.162
205	02.Legacy Generation	AF00393-[REDACTED] Cooler Repl	0.906	0.890	0.016
206	02.Legacy Generation	AF00434-[REDACTED] Bypass Exp Joints Repl	0.120	0.187	(0.067)
207	02.Legacy Generation	AF00439-[REDACTED] Field Rewind 2024	0.000	1.337	(1.337)
208	02.Legacy Generation	AF00440-[REDACTED] Recycle Pp Imp Rep	0.269	0.000	0.269
209	02.Legacy Generation	AF00441-[REDACTED] Replacement 2024	0.000	0.246	(0.246)
210	02.Legacy Generation	AF00446-[REDACTED] System Protection Addn	0.008	0.000	0.008
211	02.Legacy Generation	AF00447-[REDACTED] Conv Flights Chains	0.190	0.144	0.047
212	02.Legacy Generation	AF00453-[REDACTED] Seals Repl 2024	1.478	1.214	0.264
213	02.Legacy Generation	AF00461-[REDACTED] Screen Repl/Reman	0.139	0.131	0.008
214	02.Legacy Generation	AH00236-[REDACTED] Roll Wheels Repl	0.000	0.268	(0.268)
215	02.Legacy Generation	AH00252-[REDACTED] Catalyst	0.000	0.306	(0.306)
216	02.Legacy Generation	AH00384-[REDACTED] Screen Reman 2024	0.071	0.095	(0.025)
217	02.Legacy Generation	AH00392-[REDACTED] Xover Bellows Repl	0.014	0.000	0.014

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
218	02.Legacy Generation	AH00393- [REDACTED] Inlet Duct Exp Jnt [REDACTED]		0.016	0.000	0.016
219	02.Legacy Generation	AH00396- [REDACTED] Air Dryers Repl		0.457	0.196	0.261
220	02.Legacy Generation	AH00397- [REDACTED] EJ Repl 2023		(0.001)	0.000	(0.001)
221	02.Legacy Generation	AH00398- [REDACTED] Storage Tank Repl		0.162	0.000	0.162
222	02.Legacy Generation	AH00399- [REDACTED] Absorber Agitators Repl		(0.037)	0.000	(0.037)
223	02.Legacy Generation	AL01162- [REDACTED] Impound Closure Phase 4B		1.300	0.847	0.453
224	02.Legacy Generation	AL01164- [REDACTED] Construction		0.000	0.700	(0.700)
225	02.Legacy Generation	RE00018- [REDACTED] Stack Silencer Replacem		0.266	1.018	(0.752)
226	02.Legacy Generation	RE00020- [REDACTED] MD ph2		0.035	0.000	0.035
227	02.Legacy Generation	RF00009- [REDACTED] MD ph2		0.091	0.000	0.091
228	02.Legacy Generation	RG00013- [REDACTED] 2024		1.159	0.734	0.425
229	02.Legacy Generation	RG00018- [REDACTED] Compression 2024		1.454	2.419	(0.965)
230	02.Legacy Generation	RG00019- [REDACTED] Compression 2024		0.063	2.419	(2.356)
231	02.Legacy Generation	RH00007- [REDACTED] Fuel Storage Tank		1.438	1.350	0.089
232	02.Legacy Generation	RH00016- [REDACTED] Valve Replace 2024		0.051	0.069	(0.018)
233	02.Legacy Generation	RH00017- [REDACTED] Conversion 2023		0.016	0.000	0.016
234	02.Legacy Generation	RL00027- [REDACTED] 2024 Misc Tools and Small Proj		0.365	0.308	0.057
235	02.Legacy Generation	RL00028- [REDACTED] Landfill Capping 2024		0.297	1.157	(0.860)
236	02.Legacy Generation	RL00063- [REDACTED] Condenser Dogbone Exp Jnt Repl		0.116	0.183	(0.067)
237	02.Legacy Generation	RL00089- [REDACTED] Breaker Relay Repl		0.308	0.240	0.068
238	02.Legacy Generation	RL00120- [REDACTED] Repl		0.475	0.370	0.105
239	02.Legacy Generation	RL00125- [REDACTED] Retirement		0.013	0.000	0.013
240	02.Legacy Generation	RL00130- [REDACTED] Replacement		0.416	0.321	0.095
241	02.Legacy Generation	RL00133- [REDACTED] Replacement 2024		0.057	0.087	(0.030)
242	02.Legacy Generation	RL00134- [REDACTED] Replacement 2024		0.045	0.050	(0.005)
243	02.Legacy Generation	RL00143- [REDACTED] Rewedge 2023		1.312	1.378	(0.066)
244	02.Legacy Generation	RS00010- [REDACTED] Conditioning 2025		0.077	1.489	(1.412)
245	02.Legacy Generation	RS00012- [REDACTED] Conditioning 2025		0.000	0.932	(0.932)
246	02.Legacy Generation	RW00008- [REDACTED] Installation		0.187	0.155	0.032
247	02.Legacy Generation	VAP0003- [REDACTED] Comm Integration		0.008	0.000	0.008
248	02.Legacy Generation	VAP0005- [REDACTED] Misc Tools and Small Projects		0.013	0.012	0.001
249	02.Legacy Generation	YA00021- [REDACTED] Solar Project		(0.000)	0.000	(0.000)
250	02.Legacy Generation	RJ00024- [REDACTED] Overhaul	Actual on project RJ00022-J2 Casing Blade Replace	0.000	12.310	(12.310)

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
251	02.Legacy Generation	RJ00189-██████████ Replacement		0.003	0.472	(0.470)
252	02.Legacy Generation	RJ00192-██████████ Heater Basket Replace		3.017	4.097	(1.080)
253	02.Legacy Generation	RJ00193-██████████ Rec. Feeders 2023		0.257	0.000	0.257
254	02.Legacy Generation	RJ00195-██████████ Purchase		0.000	2.398	(2.398)
255	02.Legacy Generation	RJ00198-██████████ Elbow Replacement		0.000	0.000	0.000
256	02.Legacy Generation	RJ00205-██████████ Conveyor Replacement		1.519	0.955	0.565
257	02.Legacy Generation	RJ00206-██████████ Overhaul 2024		1.542	1.255	0.287
258	02.Legacy Generation	RJ00222-██████████ Flight Repl 2024		0.873	0.936	(0.063)
259	02.Legacy Generation	RJ00224-██████████ Fan Lube Oil Skid Repl		0.024	0.000	0.024
260	02.Legacy Generation	RJ00225-██████████ System Study 2023		(0.038)	0.000	(0.038)
261	02.Legacy Generation	RJ00233-██████████ Conveyor FP 2024		0.000	0.020	(0.020)
262	02.Legacy Generation	RJ00236-██████████ Expans Joints 2023		0.035	0.000	0.035
263	02.Legacy Generation	RJ00237-██████████ Expans Joints 2024		1.649	0.438	1.211
264	02.Legacy Generation	RJ00238-██████████ Actuator Rebuild		0.000	0.230	(0.230)
265	02.Legacy Generation	RJ00242-██████████ Carrier Purchase		0.003	1.937	(1.934)
266	02.Legacy Generation	RJ00243-██████████ Casing Purchase		1.002	2.444	(1.442)
267	02.Legacy Generation	RJ00244-██████████ COLM MD ph2		0.000	0.246	(0.246)
268	02.Legacy Generation	RJ00313-██████████ Swap and Rewind		2.195	3.180	(0.986)
269	02.Legacy Generation	502080-██████████ Connectivity 2023		0.000	1.033	(1.033)
270	02.Legacy Generation	AF00454-██████████ Repl		0.156	0.000	0.156
271	02.Legacy Generation	AF00464-██████████ Battery Repl		0.042	0.000	0.042
272	02.Legacy Generation	AF00465-██████████ Jnt Repl		0.085	0.000	0.085
273	02.Legacy Generation	AF00469-██████████ Repl		0.062	0.000	0.062
274	02.Legacy Generation	AH00402-██████████ Upgrade		0.119	0.000	0.119
275	02.Legacy Generation	AH00406-██████████ Repl		0.042	0.000	0.042
276	02.Legacy Generation	AH00407-██████████ Repl		0.001	0.000	0.001
277	02.Legacy Generation	AH00410-██████████ Repl		0.006	0.000	0.006
278	02.Legacy Generation	AH00416-██████████ Screen Reman		0.066	0.000	0.066
279	02.Legacy Generation	AL01118-██████████ Reman		0.018	0.000	0.018
280	02.Legacy Generation	AL01165-██████████ Tank Rep		0.066	0.000	0.066
281	02.Legacy Generation	RE00025-██████████ Repl 2025		0.264	0.000	0.264
282	02.Legacy Generation	RE00026-██████████ 2025		0.019	0.000	0.019
283	02.Legacy Generation	RG00004-██████████ Inspection	Pulled forward Major Outage	11.305	0.000	11.305



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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
284	02.Legacy Generation	RG00017-██████████ Spares 2024		0.384	0.000	0.384
285	02.Legacy Generation	RG00026-██████████ replacement		1.266	0.000	1.266
286	02.Legacy Generation	RG00027-██████████ Overhaul		0.113	0.000	0.113
287	02.Legacy Generation	RG00028-██████████ 2025		0.017	0.000	0.017
288	02.Legacy Generation	RH00019-██████████ Cap Spares		0.162	0.000	0.162
289	02.Legacy Generation	RJ00245-██████████ Bus Replace		0.167	0.000	0.167
290	02.Legacy Generation	RJ00246-██████████ Cable Replace		0.000	0.000	0.000
291	02.Legacy Generation	RJ00266-██████████ Chain Repl 2025		0.007	0.000	0.007
292	02.Legacy Generation	RJ00317-██████████ Rotor Rewind	Rotor ground event due to GSU Xfmr Failure	8.180	0.000	8.180
293	02.Legacy Generation	RJ00332-██████████ Replacement		0.433	0.000	0.433
294	02.Legacy Generation	RJ00347-██████████ Upgrade		0.067	0.000	0.067
295	02.Legacy Generation	RJ00348-██████████ Upgrade		0.041	0.000	0.041
296	02.Legacy Generation	RJ00349-██████████ Upgrade		0.406	0.000	0.406
297	02.Legacy Generation	RJ00390-██████████ Nozzle Replacement		2.893	0.000	2.893
298	02.Legacy Generation	RJ00391-██████████ Outlet Pipe		1.148	0.000	1.148
299	02.Legacy Generation	RJ00392-██████████ Outlet Pipe		0.391	0.000	0.391
300	02.Legacy Generation	RJ00394-██████████ 2024		0.733	0.000	0.733
301	02.Legacy Generation	RJ00414-██████████ Tower Rebuild		0.419	0.000	0.419
302	02.Legacy Generation	RL00096-██████████ Maintenance 2024		0.043	0.000	0.043
303	02.Legacy Generation	RL00123-██████████ Pump Remanufacture		0.136	0.000	0.136
304	02.Legacy Generation	RL00129-██████████ Replacement		(0.000)	0.000	(0.000)
305	02.Legacy Generation	RL00142-██████████ Inspection & Repair 2024		0.000	0.000	0.000
306	02.Legacy Generation	RL00179-██████████ Circ Pump Remanufacture		0.204	0.000	0.204
307	02.Legacy Generation	RL00182-██████████ Reman		0.781	0.000	0.781
308	02.Legacy Generation	RL00183-██████████ Reman		0.109	0.000	0.109
309	02.Legacy Generation	RL00194-██████████ Partial Repla		0.175	0.000	0.175
310	02.Legacy Generation	RPE0026-██████████ Plant Study		0.001	0.000	0.001
311	02.Legacy Generation	RS00020-██████████ Inspec		0.246	0.000	0.246
312	<b>02.Legacy Generation Total</b>			<b>225.344</b>	<b>177.830</b>	<b>47.514</b>
313						
314	03.Transmission	005940-██████████ Campus Tsub		5.873	7.347	(1.474)
315	03.Transmission	009781-██████████ 115kV Rbld		0.233	0.193	0.040
316	03.Transmission	012064-██████████ 69kV Rbld		0.263	0.393	(0.130)

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
317	03.Transmission	012180-████████████████████ 115kV Line		0.503	0.229	0.274
318	03.Transmission	012841-████████████████████ Compliance		(0.143)	0.000	(0.143)
319	03.Transmission	02556D-████████████████████ 115kV Tsub Terminal		0.359	0.290	0.069
320	03.Transmission	02556E-████████████████████ Tsub		0.001	0.000	0.001
321	03.Transmission	02556F-████████████████████ Tsub		(0.010)	0.000	(0.010)
322	03.Transmission	02734D-████████████████████ 115kV Rbld		0.015	0.000	0.015
323	03.Transmission	02813B-████████████████████ 34.5		(0.006)	0.000	(0.006)
324	03.Transmission	02813D-████████████████████ 138kV Lin		0.040	0.000	0.040
325	03.Transmission	02824D-████████████████████ County New 138 kV L	Construction/material bids lower than estimated	39.467	34.407	5.060
326	03.Transmission	02825D-████████████████████ Jct 69 kV Rebuild		11.396	11.770	(0.375)
327	03.Transmission	02825F-████████████████████ Remove wave traps and ins		0.869	0.224	0.645
328	03.Transmission	02826D-████████████████████ 69 kV Line Rebuild		0.009	0.000	0.009
329	03.Transmission	02828E-████████████████████ Jct 115kV New Line		0.059	0.000	0.059
330	03.Transmission	02829D-████████████████████ Street 69kV T		0.667	0.896	(0.229)
331	03.Transmission	02830D-████████████████████ 115kV Line		0.194	0.224	(0.030)
332	03.Transmission	02903D-████████████████████ Cowskin 13		0.207	0.179	0.029
333	03.Transmission	02904D-████████████████████ 115kV line		0.072	0.219	(0.147)
334	03.Transmission	02904F-████████████████████ Tsub		0.057	0.000	0.057
335	03.Transmission	02907A-████████████████████ 161kV Rebuild		(0.135)	0.000	(0.135)
336	03.Transmission	02909D-████████████████████ 69kV Rebuild		0.444	0.000	0.444
337	03.Transmission	02917D-████████████████████ 161kV Rebuild		21.205	23.633	(2.428)
338	03.Transmission	029242-████████████████████ 69kV Build		0.001	0.095	(0.094)
339	03.Transmission	02M922-████████████████████ Minor Additions		0.002	0.158	(0.156)
340	03.Transmission	02M928-████████████████████ Replacements	Maintenance blanket-dollars used offset others	20.020	11.539	8.481
341	03.Transmission	02M93D-████████████████████ Transmission Structures	Maintenance blanket-dollars used offset others	37.107	20.813	16.294
342	03.Transmission	04709A-████████████████████ 34.5kV Rbld		(0.052)	0.000	(0.052)
343	03.Transmission	04835A-████████████████████ Blvd		0.001	0.000	0.001
344	03.Transmission	049162-████████████████████ REBUILD WEST OF		0.000	0.000	0.000
345	03.Transmission	04M169-████████████████████ Transmission Lines		0.207	0.000	0.207
346	03.Transmission	04M202-████████████████████ Transm Facilities		2.420	0.000	2.420
347	03.Transmission	050103-████████████████████ Voltage Conversion 4kV		0.008	0.000	0.008
348	03.Transmission	05905D-████████████████████ TX3 Replacement T Su		(0.000)	0.000	(0.000)
349	03.Transmission	05915F-████████████████████ New Sub 138kV		(0.000)	0.000	(0.000)

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
350	03.Transmission	06300H-██████████ Pipeline		(0.156)	0.000	(0.156)
351	03.Transmission	079309-██████████ Sub		(0.000)	0.000	(0.000)
352	03.Transmission	07980F-██████████ Fiber Install - Tsub		0.009	0.000	0.009
353	03.Transmission	110260-██████████ 69kV Tsub Cap Bank Rpl		(0.003)	0.000	(0.003)
354	03.Transmission	110264-██████████ 138-69kV TX1 Replacement		0.256	0.000	0.256
355	03.Transmission	110265-██████████ 138-69kV TX1 Replacement		0.140	0.000	0.140
356	03.Transmission	110267-██████████ 115 34kv Land Purch		0.001	0.000	0.001
357	03.Transmission	110288-██████████ Monitoring - Transmission		0.001	0.500	(0.499)
358	03.Transmission	110300-██████████ Sub Minor Additions Proactive	Maintenance blanket-dollars used offset others	6.647	3.000	3.647
359	03.Transmission	110912-██████████ Breaker Changeout prog	Maintenance blanket-dollars used offset others	(0.169)	7.300	(7.469)
360	03.Transmission	11227F-██████████ Tline 138.22B Dead End Replace		0.164	0.088	0.076
361	03.Transmission	11307D-██████████ Breaker replacement program		0.827	2.500	(1.673)
362	03.Transmission	11408B-██████████ 115kv Line		1.634	1.507	0.128
363	03.Transmission	11806D-██████████ 69kV Switching Tsub		(0.003)	0.000	(0.003)
364	03.Transmission	11828E-██████████ 138/69kV Tsub Re		(0.049)	0.314	(0.363)
365	03.Transmission	11912G-██████████ Trans Breaker Changeout prog	Maintenance blanket-dollars used offset others	4.769	0.000	4.769
366	03.Transmission	11964D-██████████ Land Purchase		0.000	0.000	0.000
367	03.Transmission	11M008-██████████ Replacement Program		0.210	0.400	(0.190)
368	03.Transmission	16M16F-██████████ Tools & Equipment>\$500		0.017	0.000	0.017
369	03.Transmission	191033-██████████ 115kv Shield		0.372	0.000	0.372
370	03.Transmission	193077-██████████ Circuit Switchers Tsub		0.001	0.000	0.001
371	03.Transmission	20002D-██████████ 161-69kV Substation		2.173	1.633	0.539
372	03.Transmission	200102-██████████ 161kV Line		2.044	2.415	(0.371)
373	03.Transmission	200105-██████████ 115kV		0.314	0.198	0.116
374	03.Transmission	200107-██████████ 230kv Rebuild		(0.609)	0.000	(0.609)
375	03.Transmission	200108-██████████ 230kV Rbld		(0.375)	0.000	(0.375)
376	03.Transmission	200109-██████████ 230kV Rebuild		(0.353)	0.000	(0.353)
377	03.Transmission	205160-██████████		(0.005)	0.000	(0.005)
378	03.Transmission	20516D-██████████	Maintenance blanket-dollars used offset others	0.193	4.347	(4.154)
379	03.Transmission	20818E-██████████ 115kV Line Conver	Material deliveries moved into 2024	4.289	0.371	3.918
380	03.Transmission	20818F-██████████ 115kv Upgrades		0.003	0.000	0.003
381	03.Transmission	20904H-██████████		0.001	0.000	0.001
382	03.Transmission	400100-██████████ 34kV Rebuild		0.004	0.000	0.004

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383	03.Transmission	400103-██████████ 161kv TX2 Replacement		0.000	0.000	0.000
384	03.Transmission	400108-██████████ of 35kv sub trans NW		0.006	0.000	0.006
385	03.Transmission	400110-██████████		3.626	4.000	(0.374)
386	03.Transmission	45002E-██████████ 69kv Line Rbl		0.128	0.000	0.128
387	03.Transmission	450102-██████████ 189 69kv Line Sect		0.014	0.000	0.014
388	03.Transmission	450104-██████████ 115 34kvTX Addition		0.001	0.000	0.001
389	03.Transmission	450115-██████████ Load Center		0.006	0.000	0.006
390	03.Transmission	45303E-██████████ JCT 115kv Line R		(0.035)	0.000	(0.035)
391	03.Transmission	506118-██████ Contracting Disposal		0.002	0.000	0.002
392	03.Transmission	506119-██████ Contracting Disposal		0.023	0.000	0.023
393	03.Transmission	93815D-██████████ 69kv Rlc(West St/		2.026	0.000	2.026
394	03.Transmission	02813Z-██████████ 34.5		0.018	0.000	0.018
395	03.Transmission	02820D-██████████ 115kv Reb	Design changes reduced construction/material costs	6.050	10.838	(4.788)
396	03.Transmission	02830F-██████████ 115kv Terminals TSub		0.014	0.000	0.014
397	03.Transmission	02943D-██████████ Tap 115kv		7.138	9.203	(2.065)
398	03.Transmission	02943F-██████████ 115kv Terminal Upgr		0.001	0.196	(0.195)
399	03.Transmission	05707A-██████████ 34.5kv Distrib Work		(0.000)	0.000	(0.000)
400	03.Transmission	05921F-██████████ Substation Rebuild Tlin		0.001	0.000	0.001
401	03.Transmission	05923E-██████████ Substation Rebuild Tsub		0.270	0.514	(0.244)
402	03.Transmission	110269-██████████ Sub Replace ████████ 138 69kv		0.001	0.000	0.001
403	03.Transmission	110270-██████████ Install 138 69kv TX T sub		1.023	1.425	(0.402)
404	03.Transmission	11111G-██████████ 230-115kv Sub Site Acqu		3.954	4.419	(0.465)
405	03.Transmission	11112E-██████████ 115kv Switching Station		1.200	1.048	0.152
406	03.Transmission	11113E-██████████ 115kv Swtch Stat Site Pur		0.031	0.000	0.031
407	03.Transmission	11119F-██████████ 138-69kv Land Purchase		0.000	0.000	0.000
408	03.Transmission	11637D-██████ 230kv Dual Bus Diff Relays		0.000	0.035	(0.035)
409	03.Transmission	11828D-██████████ Substation Replacement 69		(0.035)	0.042	(0.077)
410	03.Transmission	11950D-██████████ 345 138 and 138 69 Ex		(0.004)	0.300	(0.304)
411	03.Transmission	200118-██████████ Mobil 69kv		0.007	0.000	0.007
412	03.Transmission	200120-██████████ 69 34A Line Rebuild		2.025	0.507	1.517
413	03.Transmission	200122-██████████ 69kv Line Reblld		0.171	0.785	(0.614)
414	03.Transmission	200127-██████████ 69kv Line Rebuild		0.002	0.000	0.002
415	03.Transmission	200131-██████████ 69kv Line Rebuild		0.017	0.000	0.017

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416	03.Transmission	200132-██████████ 69kV Line Rebuild		0.023	0.000	0.023
417	03.Transmission	20041D-██████████ 69kV Line Rebuild		0.006	0.000	0.006
418	03.Transmission	20042D-██████████ 69kv Line Rbld		0.019	0.000	0.019
419	03.Transmission	20904K-██████████ Sub 34.5kV Upgrade		0.099	0.000	0.099
420	03.Transmission	45004A-██████████ 115 34kV TX Add SubT		0.000	0.000	0.000
421	03.Transmission	45018E-██████████ Rebuild TSub		0.062	0.300	(0.238)
422	03.Transmission	45023E-██████████ 69kV Removal		0.045	0.000	0.045
423	03.Transmission	450302-██████████ 69kV ██████████ Sub		0.000	0.000	0.000
424	03.Transmission	45036E-██████████ 69kV ██████████ Bus		6.007	5.978	0.029
425	03.Transmission	45118E-██████████ 69-12kV ██████████ TSUB		(0.033)	0.000	(0.033)
426	03.Transmission	45303A-██████████ 115kV ██████████ Sub		(0.029)	0.000	(0.029)
427	03.Transmission	45933A-34 12kV ██████████ Load Center 34		0.325	0.000	0.325
428	03.Transmission	501802-██████████ 345kV ██████████ Line		0.000	1.338	(1.338)
429	03.Transmission	11075D-██████████ 69kV Relocate Line into Sub		0.003	0.000	0.003
430	03.Transmission	11105E-██████████ 115kV Switching Site Purc		0.001	0.000	0.001
431	03.Transmission	111100-██████████ 115 34kV Purch		0.046	0.000	0.046
432	03.Transmission	11116F-██████████ 161-115kV Sub Rplcmnt Land Pr		0.003	0.252	(0.249)
433	03.Transmission	11828G-██████████ 138kV Line Rebuild		(0.012)	0.000	(0.012)
434	03.Transmission	20100D-██████████ 69kV Structure Rplmnt		0.071	0.104	(0.032)
435	03.Transmission	20104D-██████████ 69kV Rebuild		0.002	0.000	0.002
436	03.Transmission	20105D-██████████ 115kV Line	In-service delayed, construction moved to 2025	4.950	8.984	(4.034)
437	03.Transmission	20108D-██████████ 69kV Rbld		0.599	0.545	0.054
438	03.Transmission	20109D-██████████ 115kV Partial Ln		12.842	12.996	(0.154)
439	03.Transmission	20806J-██████████ 115kV		(0.001)	0.000	(0.001)
440	03.Transmission	20813E-██████████ attached to Transmission Poles		0.006	0.000	0.006
441	03.Transmission	20820G-██████████ 115kV Rbl		5.062	6.168	(1.106)
442	03.Transmission	20903G-██████████ 69.58C cnvrt		1.986	1.487	0.499
443	03.Transmission	20903H-██████████ 69.58 cnvrt 138		3.746	4.024	(0.278)
444	03.Transmission	401108-██████████ Line Rbld		(0.214)	0.000	(0.214)
445	03.Transmission	45904E-██████████ 12kv TX2 Rplcmnt Tsub		(0.016)	0.000	(0.016)
446	03.Transmission	506113-██████████ Risk Assessment		0.087	0.000	0.087
447	03.Transmission	80103D-██████████ 115kV KDOT		1.452	0.452	1.000
448	03.Transmission	80103E-██████████ 115kV KDOT Rpl		1.178	0.400	0.778

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449	03.Transmission	80104D-████████████████████ 115kv Rep		1.882	2.442	(0.560)
450	03.Transmission	80104F-████████████████████ 115kv R		0.282	1.286	(1.004)
451	03.Transmission	80104G-████████████████████ 115k		0.029	0.212	(0.183)
452	03.Transmission	90M90F-████████ Storm Restoration	Maintenance blanket-dollars used offset others	5.077	0.000	5.077
453	03.Transmission	93910G-████████ station 138kv NEW Line		(0.001)	0.000	(0.001)
454	03.Transmission	05921D-████████ Substation Rebuild Tsub		0.008	1.554	(1.546)
455	03.Transmission	110275-████████ 69kv Circuit Switch Add TSub		(0.003)	0.000	(0.003)
456	03.Transmission	110277-████████ 115kv Breaker Addition		3.123	2.446	0.678
457	03.Transmission	11103E-████████ 115kv Circuit Switc		0.073	0.000	0.073
458	03.Transmission	11121E-████████ Sub 138kv Expansion Land Pur		4.460	4.973	(0.512)
459	03.Transmission	11125D-████████ Sub 138kv Line Reterminatio		0.920	2.188	(1.268)
460	03.Transmission	11125E-████████ 138-69kv Substation Rebuild	Control Building and BOM moved into 2024	13.502	10.341	3.161
461	03.Transmission	11125F-████████ Sub 69kv Line Retermination		0.153	0.083	0.070
462	03.Transmission	11136E-████████ 115kv Reactors Additio		3.587	4.308	(0.722)
463	03.Transmission	11140E-████████ 345kv Statcom		11.959	13.031	(1.072)
464	03.Transmission	11203E-████████ 69kv New Sub Tsub		4.217	5.292	(1.075)
465	03.Transmission	11215E-████████ 345-230x115 TX3 Rpmnt		0.000	0.000	0.000
466	03.Transmission	11217E-████████ 115kv TX1 Replacement		5.766	5.841	(0.075)
467	03.Transmission	11228E-████████ Rplmnt 161-69kv		0.000	0.870	(0.870)
468	03.Transmission	11230E-████████ 138-69kv Sub Land Purchase		0.044	0.000	0.044
469	03.Transmission	11251E-████████ Tsub Upgrade		1.321	0.500	0.821
470	03.Transmission	11252E-████████ 345-115kv TX Addition		5.621	4.625	0.996
471	03.Transmission	116337-████████ 230kv Dual Bus Diff Relays		1.708	0.657	1.052
472	03.Transmission	11633E-████████ 138-69kv Sub Rebuild TSub		0.976	0.067	0.908
473	03.Transmission	11639E-████████ 138kv Str Replacements		0.031	0.543	(0.511)
474	03.Transmission	11950F-████████ Sub Instl new ██████████		0.052	0.032	0.020
475	03.Transmission	193076-████████ PT Install TSub		0.040	0.000	0.040
476	03.Transmission	200116-████████ 69kv Line Rebuild		0.010	0.381	(0.371)
477	03.Transmission	200136-████████████████████ 161kv		0.002	0.099	(0.098)
478	03.Transmission	20018G-████████ Sub 69kv Terminal Upgrades		0.010	0.000	0.010
479	03.Transmission	20047D-████████ JCT 115KV		4.212	5.674	(1.463)
480	03.Transmission	20109E-████████ 115kv Tsub	More work completed in 2023, reducing 2024	4.671	11.189	(6.518)
481	03.Transmission	20109F-████████ 34kv Dsub	Updated Control Enclosure and TX progress payments	16.476	19.666	(3.190)

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482	03.Transmission	20114E-██████████ Sub-115kV Trm Upgrd		0.000	0.098	(0.098)
483	03.Transmission	20144J-██████████ 115kV New Line		0.183	0.903	(0.720)
484	03.Transmission	202113-██████████ 69kV Easements		0.091	0.000	0.091
485	03.Transmission	202114-345.15B-██████████		0.029	0.000	0.029
486	03.Transmission	202117-██████████ 69kV Rbld	Project in-service delayed to 2025	12.648	32.000	(19.352)
487	03.Transmission	20211D-██████████ 115kV █ 2 East Line		5.481	3.454	2.026
488	03.Transmission	20211E-██████████ 115kV Tsub	Real estate acquisition higher than estimated	40.829	37.318	3.512
489	03.Transmission	20211K-██████████ 115kV Line		2.762	0.869	1.893
490	03.Transmission	20211M-██████████ 115kV █ 1 West Ln B		4.266	1.390	2.877
491	03.Transmission	20212D-██████████ 69kV Line Rebuild		0.003	0.127	(0.125)
492	03.Transmission	20218D-██████████ 345kV New Line		0.619	1.063	(0.444)
493	03.Transmission	20825H-██████████ 69kV Rbld		0.275	0.277	(0.002)
494	03.Transmission	20904L-██████████ 115kV Tsub Adds		0.001	0.000	0.001
495	03.Transmission	400126-34kV ██████████ Pole Changeouts Pa		0.094	0.000	0.094
496	03.Transmission	40108A-34kV ██████████		0.225	0.000	0.225
497	03.Transmission	401104-KNOB ██████████		0.051	0.000	0.051
498	03.Transmission	401129-34kV ██████████ Removals2		0.004	0.000	0.004
499	03.Transmission	40123B-34 12kV ██████████ Rbld		0.059	0.000	0.059
500	03.Transmission	40138A-34/12kV ██████████ Transf		0.017	0.000	0.017
501	03.Transmission	45105E-██████████ 69-12kV Upgrade T Sub		0.726	0.864	(0.138)
502	03.Transmission	45112D-██████████ 138kV Sub Rbld ██████████		0.200	0.540	(0.340)
503	03.Transmission	45120F-██████████ 34.5kV Sub Removal		0.005	0.000	0.005
504	03.Transmission	45121E-██████████ 69-12kV Sub Rbld TSub		2.265	1.735	0.531
505	03.Transmission	45131D-██████████ 115kV Line Retermina		0.019	0.497	(0.478)
506	03.Transmission	45131E-██████████ 115kV Substation Rbl		0.192	1.191	(0.998)
507	03.Transmission	45144E-██████████ 115/12kV 25MVA TX Add		0.162	0.261	(0.099)
508	03.Transmission	45146A-34 12kV ██████████ 7.5 MVA		0.093	0.000	0.093
509	03.Transmission	45200F-██████████ Substation 138kV Exp Land Purc		2.130	0.448	1.682
510	03.Transmission	45205D-██████████ Sub In and out 138.26(Benton		(0.012)	0.061	(0.073)
511	03.Transmission	45922E-██████████ 69-12kV Rebuild-Tsub		0.477	0.631	(0.155)
512	03.Transmission	45M210-██████████ Relay upgrades ██████████		0.008	0.200	(0.192)
513	03.Transmission	45M240-██████████ Relay upgrades Reactiv		0.000	0.050	(0.050)
514	03.Transmission	45M270-RTU upgrades Transmission - ██████████		0.445	0.200	0.245

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515	03.Transmission	45M290-RTU upgrades Distribution - [REDACTED]	0.000	0.200	(0.200)
516	03.Transmission	60C05F-[REDACTED] 115-12kV Construction Dsu	(1.258)	0.000	(1.258)
517	03.Transmission	70184A-12kv - [REDACTED] - Rebuild	0.064	0.000	0.064
518	03.Transmission	93201D-[REDACTED] 115kV Partial Relo	(0.004)	0.000	(0.004)
519	03.Transmission	00B923-Minor Repairs Reported By Inspect	0.000	0.000	0.000
520	03.Transmission	00B947-Trans Substation Expense	0.000	0.000	0.000
521	03.Transmission	013340-[REDACTED] Line 138 16 Rbld	(0.239)	0.000	(0.239)
522	03.Transmission	021122-[REDACTED] 115 18 Rbld	(0.016)	0.000	(0.016)
523	03.Transmission	02556G-[REDACTED] Greenfield Tsub	0.182	0.000	0.182
524	03.Transmission	02734A-[REDACTED] Main 115kV Rebu	(0.020)	0.000	(0.020)
525	03.Transmission	02814D-[REDACTED] 115kV Rebuild	0.117	0.224	(0.107)
526	03.Transmission	02818A-[REDACTED] Distribution	0.000	0.350	(0.350)
527	03.Transmission	02820E-[REDACTED] TSub Equipment and Rela	0.119	0.391	(0.272)
528	03.Transmission	02825E-[REDACTED] Sub - 138/69kV TX	3.182	2.217	0.966
529	03.Transmission	02830E-[REDACTED] 115kV Sub Rebuild	0.761	0.549	0.212
530	03.Transmission	02916D-[REDACTED] 115kV Rebuild	0.000	0.055	(0.055)
531	03.Transmission	02917E-[REDACTED] 161kV Breaker Replacement	0.036	0.147	(0.111)
532	03.Transmission	02917F-[REDACTED] 161kV Breaker Replacement	0.198	0.197	0.002
533	03.Transmission	029234-[REDACTED] 69kV Rebuild	(0.017)	0.000	(0.017)
534	03.Transmission	02923D-[REDACTED] 69kV Rebuild	0.159	0.196	(0.037)
535	03.Transmission	02942D-[REDACTED] Switching Station Const	0.000	0.692	(0.692)
536	03.Transmission	02950D-[REDACTED] 138kV Line Rebuild	0.078	0.415	(0.337)
537	03.Transmission	02M13D-Pole Top Switches	0.034	1.029	(0.995)
538	03.Transmission	05M161-Dist Sub Minor Additions Reactive	1.472	0.800	0.672
539	03.Transmission	11202E-[REDACTED] 115kV Expansion Land Pur	0.031	0.000	0.031
540	03.Transmission	11203D-[REDACTED] 69kV Line	2.680	2.482	0.198
541	03.Transmission	112126-Transmission Relay Changeouts progr	0.004	0.000	0.004
542	03.Transmission	11226A-Transmission Relay Changeouts Progr	0.698	2.000	(1.302)
543	03.Transmission	11821A-[REDACTED] Blvd Wichita	1.562	0.000	1.562
544	03.Transmission	11828H-[REDACTED] 69kV Remote End Relay Panel	(0.018)	0.000	(0.018)
545	03.Transmission	11950E-[REDACTED] Sub Instl new [REDACTED] Line	0.059	0.103	(0.043)
546	03.Transmission	11M11D-Trans Sub Minor Add 34.5kV	0.051	0.000	0.051
547	03.Transmission	11M161-Trans Sub Minor Additions Reactive	3.167	0.500	2.667



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548	03.Transmission	11M207-Substation Switch Replacement	Maintenance blanket-dollars used offset others	1.693	5.500	(3.807)
549	03.Transmission	16M16E-Electric Tools Equipment 500		0.000	0.102	(0.102)
550	03.Transmission	20152E-██████████ 138kV Sub Ring Bus Ex Tsub		0.019	0.000	0.019
551	03.Transmission	20201D-██████████ 161kV Line Rebuild		(0.257)	0.000	(0.257)
552	03.Transmission	20204D-██████████ 345kV Line		4.269	3.179	1.090
553	03.Transmission	45121D-██████████ 69 12kV Line Retermination		0.634	0.513	0.121
554	03.Transmission	90M90D-Minor Storm Resoration - Elec		7.672	4.946	2.727
555	03.Transmission	92M19E-Damage Claims - Trans		0.000	0.317	(0.317)
556	03.Transmission	93910H-██████████ Water Treatment Fac Distrib		(2.009)	0.000	(2.009)
557	03.Transmission	02M97E-Replace Critical Crossing Structure		0.000	0.500	(0.500)
558	03.Transmission	02556K-██████████ Sub Dismantle Tsub		0.010	0.000	0.010
559	03.Transmission	02820F-██████████ TSub Equipment/ Relay		0.314	0.386	(0.072)
560	03.Transmission	02820I-██████████ Line DEMO		0.417	0.000	0.417
561	03.Transmission	11002D-██████████ Substation Rebu		0.000	0.364	(0.364)
562	03.Transmission	11002F-██████████ 115kV Line		0.016	0.040	(0.024)
563	03.Transmission	11002H-██████████ 34kV Sub Rbld		0.000	0.389	(0.389)
564	03.Transmission	11077G-██████████ 115kV Remote End		0.000	0.002	(0.002)
565	03.Transmission	11077H-██████████ 115kV Remote End		0.000	0.002	(0.002)
566	03.Transmission	11089E-██████████ NE 138kV Conver		0.013	0.000	0.013
567	03.Transmission	11089G-██████████ -12kV Sub Rebuild Tsub		1.707	1.668	0.039
568	03.Transmission	11208E-██████████ TX █ 4 Rplmnt 138-69kV 150 MVA		0.000	0.860	(0.860)
569	03.Transmission	11214E-██████████ 345-230x115kV TX2 Replacmnt		0.070	0.000	0.070
570	03.Transmission	11216E-██████████ 345-138kV TX1 Replacement		0.000	1.607	(1.607)
571	03.Transmission	11219E-██████████ 345-230x115kV TX2 Rpl		7.283	6.202	1.081
572	03.Transmission	11222E-██████████ 115-34kV New Cont Bldg		0.737	1.517	(0.780)
573	03.Transmission	11222F-██████████ -34kV Bld Sub Trans		0.147	0.000	0.147
574	03.Transmission	11225E-██████████ TX █ 1 Rplmnt 161-69kV		0.000	0.870	(0.870)
575	03.Transmission	11227K-██████████ Sub Convert to ██████████		0.016	0.280	(0.264)
576	03.Transmission	11234E-██████████ TX 1 Rplmnt 138/69kV 150MVA		0.000	0.213	(0.213)
577	03.Transmission	11255D-██████████ Sub 69kV Line Retermination		0.000	0.136	(0.136)
578	03.Transmission	11257E-██████████ 115kV Capacitor Bank		0.718	1.175	(0.458)
579	03.Transmission	11258E-██████████ 115kV Cap Bank Addition		0.883	1.106	(0.223)
580	03.Transmission	11302G-██████████ Sub Security Addi		0.000	0.957	(0.957)

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581	03.Transmission	18009E-██████████ Add 138-12kV TX and PCC T		0.342	0.425	(0.084)
582	03.Transmission	20002G-██████████ 69kV Line Rebuild		0.000	0.000	0.000
583	03.Transmission	200124-██████████ Plaza 69kV Line		0.000	0.304	(0.304)
584	03.Transmission	200128-██████████ 69kV Line Rebuild		0.000	0.122	(0.122)
585	03.Transmission	20022E-██████████ Sub 69kV Breaker Replacemnt		0.123	0.000	0.123
586	03.Transmission	20046D-██████████ JCT 115KV REBUILD		0.000	0.100	(0.100)
587	03.Transmission	20047E-██████████ 115kV Terminal Upgrade		0.029	0.131	(0.103)
588	03.Transmission	20047F-██████████ 115kV Terminal Upgrade		0.000	0.114	(0.114)
589	03.Transmission	20105G-██████████ 115kV Terminal Upgrades		0.044	0.441	(0.398)
590	03.Transmission	20109G-██████████ 115kV Ln ██████████		3.756	0.841	2.915
591	03.Transmission	20109I-██████████ 115kV Tsub-Remote ██████████		0.105	0.238	(0.133)
592	03.Transmission	20109L-██████████ 115kV TSub ██████████		0.054	0.000	0.054
593	03.Transmission	20109M-██████████ St 34.5kV ██████████		2.217	0.000	2.217
594	03.Transmission	20144I-██████████ 115kV New Line		0.230	1.175	(0.944)
595	03.Transmission	20209D-██████████ 115kV New Line		0.031	0.224	(0.193)
596	03.Transmission	20229D-██████████ 138kV Road Mov	KDOT delay, construction moved to 2025	0.282	5.485	(5.202)
597	03.Transmission	20818D-Retermination ██████████		0.029	0.000	0.029
598	03.Transmission	20818G-██████████ Sub Add 115 34.5kV TX		0.456	0.933	(0.477)
599	03.Transmission	20818H-██████████ Sub Add 138kV Line Termina		0.053	0.000	0.053
600	03.Transmission	20818I-██████████ Sub Add 138kV TX Add-██████████		1.892	0.829	1.064
601	03.Transmission	20818K-██████████ 138kV existing 69kV		0.022	0.000	0.022
602	03.Transmission	20818L-██████████ Sub Add 115 34.5kV TX	Material deliveries moved into 2024	3.013	0.000	3.013
603	03.Transmission	20818M-██████████ - Add 115kV TX ██████████		(0.469)	0.000	(0.469)
604	03.Transmission	20820H-██████████ 161kV Line Rblnd		3.640	4.963	(1.323)
605	03.Transmission	20942F-██████████ 69kV Terminal Upgrad		0.000	0.218	(0.218)
606	03.Transmission	20943H-██████████ Terminal Upgrades		0.000	0.441	(0.441)
607	03.Transmission	27188D-██████████ 69kV Line Relocat		1.384	0.922	0.463
608	03.Transmission	40012B-34kv ██████████		0.000	1.890	(1.890)
609	03.Transmission	40023F-██████████ Sub 34kV Upgrade		0.000	0.106	(0.106)
610	03.Transmission	401170-██████████ Siding Project-██████████		0.288	0.000	0.288
611	03.Transmission	40142A-34/12kV ██████████		0.000	0.760	(0.760)
612	03.Transmission	45001E-██████████ TX-2 High Side Protec		0.548	1.115	(0.567)
613	03.Transmission	45002H-██████████ Sub T sub		(0.025)	0.000	(0.025)



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647	03.Transmission	60C05D-██████████	115kV Construction Power	(0.366)	0.000	(0.366)
648	03.Transmission	60C05E-██████████	115-12kV Construction Tsu	(0.084)	0.000	(0.084)
649	03.Transmission	79321A-████████████████████	Bury 34kv	(1.026)	0.000	(1.026)
650	03.Transmission	93003B-34kV - ██████████	MVA	0.000	1.350	(1.350)
651	03.Transmission	930112-Project ██████████		(0.068)	0.000	(0.068)
652	03.Transmission	45226D-Rbld ██████████	TLin	0.000	0.031	(0.031)
653	03.Transmission	02556M-██████████	Dismantle Tsub	0.157	0.000	0.157
654	03.Transmission	02824E-██████████	Terminal Wave Tra	0.013	0.000	0.013
655	03.Transmission	02950E-██████████	Line Rbld	0.003	0.000	0.003
656	03.Transmission	05708H-██████████	Line Reterm	0.068	0.000	0.068
657	03.Transmission	05813D-██████████	TSub Load Cente	0.021	0.000	0.021
658	03.Transmission	110282-██████████	TX Add ██████████	0.519	0.000	0.519
659	03.Transmission	11089L-████████████████████	10	0.000	0.000	0.000
660	03.Transmission	11089N-████████████████████	138.18	0.076	0.000	0.076
661	03.Transmission	11089P-██████████	- 17th	0.020	0.000	0.020
662	03.Transmission	11125H-██████████	Upgrade	0.036	0.000	0.036
663	03.Transmission	11125J-██████████	Relay Upgrade	0.031	0.000	0.031
664	03.Transmission	11125K-██████████	Relay Upgrade	0.020	0.000	0.020
665	03.Transmission	11125L-██████████	Terminal Upgrade	0.068	0.000	0.068
666	03.Transmission	11218E-██████████	TX1 Repl	1.377	0.000	1.377
667	03.Transmission	11222H-██████████	T-Sub	0.049	0.000	0.049
668	03.Transmission	11222I-██████████	T-Sub	0.095	0.000	0.095
669	03.Transmission	11227H-██████████	Tsub	0.012	0.000	0.012
670	03.Transmission	11266E-██████████	Tsub	0.214	0.000	0.214
671	03.Transmission	11408E-██████████	Terminal Upgrades	0.056	0.000	0.056
672	03.Transmission	11408G-██████████	Terminal Upgrade	0.142	0.000	0.142
673	03.Transmission	11408H-██████████	Terminal Upgrad	(0.074)	0.000	(0.074)
674	03.Transmission	11828J-██████████	Remote End Panel	0.040	0.000	0.040
675	03.Transmission	20027E-██████████	T-sub	0.047	0.000	0.047
676	03.Transmission	20047G-██████████	Conduit & Fiber Install	0.023	0.000	0.023
677	03.Transmission	20061D-████████████████████	Rebuild	0.028	0.000	0.028
678	03.Transmission	20818N-██████████	Remote End	0.060	0.000	0.060
679	03.Transmission	20818O-██████████	Remote End	0.064	0.000	0.064

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680	03.Transmission	27230D-██████████ Line ██████████		2.350	0.000	2.350
681	03.Transmission	272339-██████████ Bridge Repla		0.006	0.000	0.006
682	03.Transmission	27239D-██████████ Bridge Repla		0.000	0.000	0.000
683	03.Transmission	27342D-██████████ Road Move		0.123	0.000	0.123
684	03.Transmission	45025A-██████████ 34kv		0.055	0.000	0.055
685	03.Transmission	45035E-██████████ Portion TSub		0.005	0.000	0.005
686	03.Transmission	45036D-██████████ Line Reterms		0.414	0.000	0.414
687	03.Transmission	45036G-██████████ Remote end Work		0.064	0.000	0.064
688	03.Transmission	45036H-██████████ Remote end work		0.242	0.000	0.242
689	03.Transmission	45036I-██████████ Remote end work		0.276	0.000	0.276
690	03.Transmission	45044E-██████████ Upgrade TSub		0.084	0.000	0.084
691	03.Transmission	45108H-██████████ Rebuild - Tsub		0.025	0.000	0.025
692	03.Transmission	45117D-██████████ Line Reterminate		0.126	0.000	0.126
693	03.Transmission	45117E-██████████ Sub Ring Bus T Su		0.041	0.000	0.041
694	03.Transmission	45117G-██████████ Remote End Upgrade		0.003	0.000	0.003
695	03.Transmission	45138E-██████████ Land Purchase		0.039	0.000	0.039
696	03.Transmission	45205E-██████████ sub 138-12kv Tsub		0.080	0.000	0.080
697	03.Transmission	45222G-██████████ Lat		0.009	0.000	0.009
698	03.Transmission	45394E-██████████ Term Upgrades ██████████		0.000	0.000	0.000
699	03.Transmission	45397G-██████████ Sub Rbld		0.774	0.000	0.774
700	03.Transmission	45933E-██████████ Transmssion Sub De		0.014	0.000	0.014
701	03.Transmission	45964E-██████████ TX- PH1		0.002	0.000	0.002
702	03.Transmission	45965D-██████████ T Line Reterm		0.005	0.000	0.005
703	03.Transmission	45966E-██████████ Sub TX3		0.001	0.000	0.001
704	<b>03.Transmission Total</b>			<b>467.730</b>	<b>478.261</b>	<b>(10.531)</b>
705						
706	04.Distribution	005941-██████████ Campus Dsub		1.650	1.159	0.491
707	04.Distribution	008340-██████████ 12kV Sub Breakers		(0.000)	0.000	(0.000)
708	04.Distribution	00B519-Maintenance ██████████		0.213	0.000	0.213
709	04.Distribution	00B530-ReliabiliTree ██████████		0.002	0.000	0.002
710	04.Distribution	00B903-Temporary Service ██████████		(0.056)	0.000	(0.056)
711	04.Distribution	00B948-██████████ Substation Expense		0.000	0.000	0.000
712	04.Distribution	00B961-██████████ Work		1.367	0.000	1.367

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713	04.Distribution	00B962-Switching		0.000	0.000	0.000
714	04.Distribution	012801-██████████		0.000	0.000	0.000
715	04.Distribution	02608A-██████████ 12 kV Rbld		0.005	0.000	0.005
716	04.Distribution	02830K-██████████ 12kV Sub Rebuild		1.944	1.647	0.297
717	04.Distribution	03B101-██████████ Purchases	Additional meter stock and increased pricing	9.885	6.010	3.875
718	04.Distribution	03B102-██████████ BELOW 500V		(0.318)	(0.563)	0.245
719	04.Distribution	03B103-██████████		0.000	0.180	(0.180)
720	04.Distribution	03B500-██████████ Transformers	Additional transformers purchased than budgeted	36.870	19.012	17.858
721	04.Distribution	03B501-██████████ Transformers	Additional transformers purchased than budgeted	36.686	19.012	17.674
722	04.Distribution	04709B-██████████ 12kV Rbld		0.007	0.000	0.007
723	04.Distribution	049167-██████████ Project-Wame		0.000	0.000	0.000
724	04.Distribution	04956B-██████████ Undbld		0.000	0.000	0.000
725	04.Distribution	050105-██████████ Rewinds Proactive	Additional blanket project spend than budgeted	13.473	9.000	4.473
726	04.Distribution	050106-██████████ Add Proactive		3.299	4.000	(0.701)
727	04.Distribution	05904D-██████████ 69-12kV TX2 Repl D Sub		(0.038)	0.000	(0.038)
728	04.Distribution	05905A-██████████ improve ti		0.053	0.000	0.053
729	04.Distribution	05921E-██████████ Substation Rebuild - Dsub		0.025	0.000	0.025
730	04.Distribution	05931D-██████████ Site Land Purchase		0.000	0.000	0.000
731	04.Distribution	05M008-██████████ Replacement Program		0.190	0.300	(0.110)
732	04.Distribution	05M010-██████████ Refurbishment		0.000	0.250	(0.250)
733	04.Distribution	060400-██████████ Plant Expansio		0.000	0.000	0.000
734	04.Distribution	06C105-██████████ Service Installation		0.129	0.290	(0.161)
735	04.Distribution	06C112-██████████ Ug Svc Installation		0.453	1.515	(1.062)
736	04.Distribution	06C155-██████████ Distrib Extensions		7.189	7.197	(0.007)
737	04.Distribution	061105-██████████ Oh Svc Installatn		0.000	0.020	(0.020)
738	04.Distribution	061112-██████████ -Ug Svc Installatn		0.002	0.053	(0.051)
739	04.Distribution	061155-██████████ Distribtn Oh Extensns		0.234	0.222	0.012
740	04.Distribution	06N155-██████████ ELECTRIC DISTRIB EX		0.235	0.000	0.235
741	04.Distribution	06R105-██████████ Overhead Serv Inst		1.861	1.173	0.687
742	04.Distribution	06R112-██████████ Service Install		5.412	4.251	1.160
743	04.Distribution	06R155-██████████ Distribtn Oh Extensns		13.000	11.854	1.147
744	04.Distribution	06R502-██████████ Capitalization-Res		0.000	0.039	(0.039)
745	04.Distribution	070300-██████████ Voltage Conver		1.125	0.000	1.125

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
746	04.Distribution	070305-██████████-Circuit Rebuild 23-06		(0.003)	0.000	(0.003)
747	04.Distribution	073116-██████████ Automation	Additional blanket project spend than budgeted	16.463	4.962	11.501
748	04.Distribution	075111-██████████ Pole Replacements		0.186	0.000	0.186
749	04.Distribution	077223-██████████ Const Expenditures		0.008	0.000	0.008
750	04.Distribution	079307-██████████ Rebuild Phase 1		0.324	0.000	0.324
751	04.Distribution	079310-██		0.000	0.000	0.000
752	04.Distribution	07B106-██████████ OH SERVICES		2.909	0.000	2.909
753	04.Distribution	07B113-██████████ Rebuilds Ug Service		0.697	0.000	0.697
754	04.Distribution	07M157-██████████ Compliance		0.230	0.000	0.230
755	04.Distribution	07M160-██████████ Device Reliability		0.119	0.000	0.119
756	04.Distribution	07M200-██████████ Wood Dist Pole		4.107	6.890	(2.783)
757	04.Distribution	07M201-██████████ OVERHEAD TRANSFORMER		0.700	0.000	0.700
758	04.Distribution	07M202-██████████ PRI & SEC O/H DIST.		1.433	0.000	1.433
759	04.Distribution	07M203-██████████ UG PRIMARY-SECONDARY		4.653	3.610	1.043
760	04.Distribution	07M204-██████████ A PDMT TRANSFORMER		0.681	0.000	0.681
761	04.Distribution	07M205-██████████ FUSED CUTOUPS		1.915	0.000	1.915
762	04.Distribution	11227E-██████████ 138kV DSub expansion		0.539	0.550	(0.011)
763	04.Distribution	11611A-██████████ Bushing Repl Prog-12kV		0.000	0.000	0.000
764	04.Distribution	11820A-██████████ Sub Expansion - Install XFMR		0.000	0.000	0.000
765	04.Distribution	11821E-██████████ Sub 138/12kV TX Upg DSub		(0.000)	0.000	(0.000)
766	04.Distribution	12M175-██████████ Area Lighting		3.312	4.132	(0.819)
767	04.Distribution	16M166-██████████ Tools & Equip>\$500		0.266	0.180	0.086
768	04.Distribution	180101-██████████ Sub Brks Proac		0.549	1.600	(1.051)
769	04.Distribution	181201-██████████ Trim Follow Up		0.161	0.000	0.161
770	04.Distribution	18201C-██████████ Inspect & Repair		2.098	0.000	2.098
771	04.Distribution	187001-██████████ Protection program		0.000	0.800	(0.800)
772	04.Distribution	188014-██████████ High Outage 12kV Sub Breakers		(0.035)	0.400	(0.435)
773	04.Distribution	188028-██████████ Pole Inspections	Additional blanket project spend than budgeted	19.478	12.921	6.557
774	04.Distribution	189001-██████████ Worst Performing Feeders		0.301	3.200	(2.899)
775	04.Distribution	191528-██████████ Greenfield		0.003	0.000	0.003
776	04.Distribution	20833B-██████████ 12kv Reblid		0.000	0.700	(0.700)
777	04.Distribution	40010A-██████████ 12kv Rebuild		(0.040)	0.000	(0.040)
778	04.Distribution	400115-██		0.068	0.000	0.068

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Line	Category	Project	Explanation for variances in excess of \$3 million	Actual 2024	Plan 2024	Increase (Decrease)
779	04.Distribution	400123-		0.354	0.000	0.354
780	04.Distribution	400124-		2.229	0.000	2.229
781	04.Distribution	450114-	12kV Load Center 5MVA	0.002	0.000	0.002
782	04.Distribution	450118-	Replacement Dsub	0.377	0.490	(0.113)
783	04.Distribution	450122-	Multi Yea	0.971	0.000	0.971
784	04.Distribution	50M001-	Oil Filled Equip Removal ARO	0.044	0.225	(0.181)
785	04.Distribution	50M002-	Oil Filled Equip Removal ARO	0.309	0.000	0.309
786	04.Distribution	700101-	Backup feed frm Woodlawn	(0.016)	0.000	(0.016)
787	04.Distribution	700214-	Lateral from 9th St	0.024	0.000	0.024
788	04.Distribution	700217-	12-4 Mainline Rebuild	0.004	0.000	0.004
789	04.Distribution	700219-	Tie	0.000	0.000	0.000
790	04.Distribution	700227-	load center	(0.086)	0.000	(0.086)
791	04.Distribution	800103-	KDOT road move	0.254	0.000	0.254
792	04.Distribution	900518-	Storm 18	0.000	0.000	0.000
793	04.Distribution	900519-	Storm 19	0.000	0.000	0.000
794	04.Distribution	93815A-	69kV Relocate (We	1.492	0.000	1.492
795	04.Distribution	02830I-	12kV Terminals Dsub	0.007	0.000	0.007
796	04.Distribution	05923D-	Substation Rebuild Dsub	1.051	0.413	0.637
797	04.Distribution	05933D-	12kv Load Center	0.003	0.000	0.003
798	04.Distribution	11270A-	Install 138 69kv D Sub	2.104	1.200	0.904
799	04.Distribution	11828F-	Substation 138 69kV DSub Rep	0.063	0.000	0.063
800	04.Distribution	180210-	Cable Replacement Prog	2.615	2.000	0.615
801	04.Distribution	18101B-	Service Center Improvements	0.047	2.000	(1.953)
802	04.Distribution	181104-	Capital Replacements	0.810	0.500	0.310
803	04.Distribution	20818B-Dist Undbld	Trnsm	0.000	0.350	(0.350)
804	04.Distribution	20828K-	115kV N	(0.021)	0.000	(0.021)
805	04.Distribution	40011A-	Add and remove 12kv	0.307	0.300	0.007
806	04.Distribution	450126-	115 12kV D Sub	0.017	0.000	0.017
807	04.Distribution	450130-	TX replacement	(0.000)	0.000	(0.000)
808	04.Distribution	45104F-	Site Purchase	0.058	0.000	0.058
809	04.Distribution	45111F-	New Sub Land	0.006	0.000	0.006
810	04.Distribution	45113F-	New Sub Land Pu	0.119	0.224	(0.105)
811	04.Distribution	45118F-	69-12kV Dsub	(0.135)	0.000	(0.135)



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				2024	2024	(Decrease)
812	04.Distribution	458228-████████ Substation Replacement		(0.007)	0.000	(0.007)
813	04.Distribution	600103-12kV Rebuild ██████████		0.007	0.000	0.007
814	04.Distribution	700257-████████ 22 Rebuild ██████████		0.001	0.000	0.001
815	04.Distribution	700267-12kV ██████████ 5 miles Loa		0.023	0.000	0.023
816	04.Distribution	701206-████████ 12-14 Rebuild		(0.011)	0.000	(0.011)
817	04.Distribution	701231-████████ Network Vault █		0.000	0.000	0.000
818	04.Distribution	701236-████████ Rebuild ████████ to		(0.000)	0.000	(0.000)
819	04.Distribution	701240-████████ - Rebuild Town of		0.001	0.000	0.001
820	04.Distribution	93910F-████████ Dsub		(0.003)	0.000	(0.003)
821	04.Distribution	18828B-████████ e Par Exchange	Blanket project budgeted to different funding id	16.198	0.000	16.198
822	04.Distribution	45025B-34 4kV ██████████		0.459	0.000	0.459
823	04.Distribution	45100F-████████ Rbld Site Purch		0.008	0.000	0.008
824	04.Distribution	45101F-████████ 138/12 Site Purchase		0.011	0.000	0.011
825	04.Distribution	45102G-████████ -12kV Substation Land Purch		0.001	0.000	0.001
826	04.Distribution	45107F-████████ Land Purchase		0.113	0.000	0.113
827	04.Distribution	45108F-████████ 138-13.2kV New Sub Land Pur		0.018	0.000	0.018
828	04.Distribution	45109F-████████ 138-13.2kV New Sub Land		0.001	0.000	0.001
829	04.Distribution	45115F-████████ 138-13.2kV New Sub Land Pur		(0.024)	0.000	(0.024)
830	04.Distribution	45119F-████████ -12kV New Sub Site Purch		0.006	0.000	0.006
831	04.Distribution	45933B-34 12kV ██████████ Cntr 12kv		0.295	0.000	0.295
832	04.Distribution	700204-████████ 12 14 Rebuild		0.750	0.000	0.750
833	04.Distribution	700272-████████ Network Upgrades		0.008	3.000	(2.992)
834	04.Distribution	701101-████████ - 12kV Rebuild Project		0.000	0.000	0.000
835	04.Distribution	701241-████████ Improvements Phase 1		0.000	0.000	0.000
836	04.Distribution	80103A-████████ Proj 12kV		0.118	0.350	(0.232)
837	04.Distribution	900523-████████ Storm 23		(0.000)	0.000	(0.000)
838	04.Distribution	93910E-████████ NEW Tsub		(0.003)	0.000	(0.003)
839	04.Distribution	05602D-████████ Land Acquisition		0.575	0.493	0.082
840	04.Distribution	05708E-████████ Sub Rebuild		0.709	0.000	0.709
841	04.Distribution	05918D-████████ Area Site Purcha		0.007	0.000	0.007
842	04.Distribution	05922D-████████ 69 12kV TX4 Replacement		1.688	1.312	0.377
843	04.Distribution	11074F-████████ Sub Add 69kV Circ Swtch Dsub		(0.050)	0.000	(0.050)
844	04.Distribution	11203F-████████ 12kV New Sub Dsub		1.698	1.898	(0.201)

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				2024	2024	(Decrease)
845	04.Distribution	11256E-██████████ 115-12kV Sub Land Pur		0.049	0.000	0.049
846	04.Distribution	11408C-██████████ Sub ██████████ Rbld		1.495	1.400	0.095
847	04.Distribution	18009F-██████████ Sub Add 138-12kV TX and PCC D		2.481	3.150	(0.669)
848	04.Distribution	180206-12kv ██████████ build from K 15		(0.027)	0.000	(0.027)
849	04.Distribution	180207-12 kV new circuit ██████████		0.021	0.000	0.021
850	04.Distribution	18828C-██████████ Heavily Loaded Pole Inspec		0.511	0.000	0.511
851	04.Distribution	20002F-██████████ -13.2kV Substation Dsub		0.000	0.347	(0.347)
852	04.Distribution	20556C-██████████ Sub (rpl Valley Falls)		0.000	0.250	(0.250)
853	04.Distribution	20926F-██████████ 69kV Terminal Upgrade Dsub		0.007	0.000	0.007
854	04.Distribution	272211-12 kV ██████████ - Replace Getawa		0.254	0.000	0.254
855	04.Distribution	272224-12kV - ██████████ Lateral Impr		0.123	0.000	0.123
856	04.Distribution	272228-12kV - ██████████ Road DEMI Lat		0.000	0.000	0.000
857	04.Distribution	272230-12kV - ██████████		0.013	0.000	0.013
858	04.Distribution	272236-12kV - Rebuild ██████████		0.102	0.000	0.102
859	04.Distribution	272237-12kV - Reconductor ██████████		0.084	0.000	0.084
860	04.Distribution	400169-34kV ██████████ Tie		0.001	1.430	(1.429)
861	04.Distribution	40070A-34kv ██████████ Rebuild 3000 o		(0.005)	0.000	(0.005)
862	04.Distribution	40070B-34kv ██████████ 1360 Rebuild 3000 o		(0.014)	0.000	(0.014)
863	04.Distribution	401103-34.5kV Rbld btw ██████████		(0.052)	0.000	(0.052)
864	04.Distribution	450107-██████████ ██████████ Rplcmnt		2.272	2.245	0.027
865	04.Distribution	450127-██████████ Repl 115 12kV		0.960	1.077	(0.117)
866	04.Distribution	45015A-34kV - ██████████ 34 kV		0.075	0.000	0.075
867	04.Distribution	450303-██████████ 12kV ██████████ Sub		0.025	0.000	0.025
868	04.Distribution	45036F-██████████ 69kV Breakers and Ring Bus		3.645	4.728	(1.083)
869	04.Distribution	45105F-██████████ 69-12kV Upgrade D Sub		0.654	0.047	0.607
870	04.Distribution	45118A-██████████ Substation 69-12kv TX █ 2		0.066	0.000	0.066
871	04.Distribution	45120G-██████████ 34kV Sub Removal DSUB		(0.017)	0.000	(0.017)
872	04.Distribution	45121F-██████████ 69-12kV Sub Rebuild D Sub		5.439	3.666	1.773
873	04.Distribution	45131F-██████████ 12kV Sub Rbld Dsub		2.082	2.807	(0.725)
874	04.Distribution	45132F-██████████ Sub 69-12kV Up DSub		1.070	1.509	(0.439)
875	04.Distribution	45135F-██████████ Sub 69/12kV TX PCC Dsub		0.033	0.000	0.033
876	04.Distribution	45138F-██████████ Sub 115-12kV Site Purch		0.011	1.080	(1.069)
877	04.Distribution	45144F-██████████ 115/12kV 25MVA Dsub		0.712	1.378	(0.666)

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				2024	2024	(Decrease)
878	04.Distribution	45145F-██████████ 69/12kV Sub Up Trnfrmr Dsub		2.883	2.324	0.559
879	04.Distribution	45146B-34 12kv ██████████ 7.5MVA 12		0.152	0.000	0.152
880	04.Distribution	45174B-34/12kV ██████████ Transf		0.002	0.000	0.002
881	04.Distribution	45175B-34/12kV ██████████ Bu		0.002	0.000	0.002
882	04.Distribution	45201F-██████████ 69kV Sub Site Purchase		0.005	0.000	0.005
883	04.Distribution	45206F-██████████ Substation 138-12kV TX Dsub		2.373	2.332	0.042
884	04.Distribution	45222F-██████████ Sub Land Purchase		0.003	0.000	0.003
885	04.Distribution	452234-12kV ██████████ 12-03 - Reco		0.185	0.500	(0.315)
886	04.Distribution	45810G-██████████ Dsub Dismantle		0.023	0.000	0.023
887	04.Distribution	45813A-34 12kv ██████████ Sub		0.086	0.000	0.086
888	04.Distribution	45813B-34/12kv ██████████ Sub -		0.024	0.000	0.024
889	04.Distribution	45923A-██████████ Substation Rebuild 138 12k		0.060	0.390	(0.330)
890	04.Distribution	600102-12kv ██████████ Plant Ded		0.012	0.000	0.012
891	04.Distribution	700232-12KV-██████████ RELOCATE 1.5 MILES		(0.132)	0.000	(0.132)
892	04.Distribution	700249-12kv ██████████ rebuild 7 miles		0.015	0.000	0.015
893	04.Distribution	700255-12kv ██████████ Relocate 1 Mile		0.021	0.000	0.021
894	04.Distribution	700270-12kv ██████████ 3ph South o		0.008	0.000	0.008
895	04.Distribution	70027A-██████████ line conversion		(0.000)	0.000	(0.000)
896	04.Distribution	701279-12 kv - Rebuild three miles - ██████████		0.023	0.000	0.023
897	04.Distribution	701292-12kv ██████████ Underground		0.948	0.000	0.948
898	04.Distribution	701300-12kv - Rebuild ██████████ Sub to To		0.004	0.000	0.004
899	04.Distribution	701301-12kv - Rebuild ██████████		0.303	1.323	(1.020)
900	04.Distribution	701352-Aggieville-██████████		(1.463)	0.000	(1.463)
901	04.Distribution	79321B-██████████ Bury 12kv		0.976	0.000	0.976
902	04.Distribution	80104A-██████████ Re-alig		1.865	0.252	1.613
903	04.Distribution	902526-Future ██████████		(0.000)	0.000	(0.000)
904	04.Distribution	93211A-██████████ Street to ██████████		0.000	0.000	0.000
905	04.Distribution	00B504-Elec Distribution Operation		0.007	0.000	0.007
906	04.Distribution	00B505-Elec Distribution Maintenance		0.119	0.000	0.119
907	04.Distribution	00B511-Maint of Oh/Ug Conductor & Devices		0.185	0.000	0.185
908	04.Distribution	00B964-Electric Trouble		0.008	0.000	0.008
909	04.Distribution	02554A-██████████ 12kV Underbuild		0.000	1.500	(1.500)
910	04.Distribution	02556J-██████████ Sub Dismantle Dsub		(0.003)	0.000	(0.003)

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911	04.Distribution	02734B-████████████████████	Main 115kV Rebu	(0.029)	0.000	(0.029)
912	04.Distribution	02825A-████████████████████	Creek 69 kV Rebuild and	0.000	0.140	(0.140)
913	04.Distribution	05011F-34 12kv Load Center ██████████		0.000	0.035	(0.035)
914	04.Distribution	05015D-Chapman 34 4kV TX1 R ██████████		0.000	0.053	(0.053)
915	04.Distribution	05708D-██████	Sub Rebuild Dsub	0.000	1.172	(1.172)
916	04.Distribution	05M09B-Distribtion Transformr Rewinds		0.000	0.000	0.000
917	04.Distribution	07M156-Distribution Rebuilds	Additional blanket project spend than budgeted	19.866	10.000	9.866
918	04.Distribution	07M207-UG Walkdown & Repair		0.036	0.773	(0.736)
919	04.Distribution	09M170-Public Improvements		8.138	6.375	1.763
920	04.Distribution	13M158-STREET LIGHTING		2.636	2.260	0.376
921	04.Distribution	181103-Manhole top replacement - yearly		0.000	0.500	(0.500)
922	04.Distribution	18828A-Distribution Heavily Loaded Pole In		0.001	0.000	0.001
923	04.Distribution	18828D-12kV Pole Inspections	Blanket project, actuals in different funding id	1.333	10.000	(8.667)
924	04.Distribution	45003G-████████████████████	34kV Green Field D Sub	0.195	0.000	0.195
925	04.Distribution	450140-Switchgear Upgrades	Additional blanket project spend than budgeted	4.108	0.700	3.408
926	04.Distribution	450141-Battery Monitoring - Distribution		(0.004)	0.000	(0.004)
927	04.Distribution	45108G-██████	69 12kV Rebuild Tsub	0.080	0.214	(0.134)
928	04.Distribution	600106-████████████████████	Redevelopment Const Power	0.581	0.000	0.581
929	04.Distribution	700228-████████████████████	12-2 Circuit Rebuild	0.113	0.000	0.113
930	04.Distribution	701202-██████	12 14 Project	0.003	0.000	0.003
931	04.Distribution	801105-████████████████████	Co Road Move ██████████	0.037	0.000	0.037
932	04.Distribution	801106-████████████████████	Road Move Topeka	0.007	0.000	0.007
933	04.Distribution	902503-████████████████████	Storm 4	0.000	0.000	0.000
934	04.Distribution	902504-████████████████████	Storm 5	0.004	0.000	0.004
935	04.Distribution	902505-████████████████████	Storm 6	0.001	0.000	0.001
936	04.Distribution	902520-██████	Substation Storm Damage	0.001	0.000	0.001
937	04.Distribution	90M090-Minor Storm Restoration		1.228	0.804	0.423
938	04.Distribution	92M18B-Damage Claims- Dist		0.814	0.000	0.814
939	04.Distribution	92M18C-Damage Claims- Sub		0.036	0.000	0.036
940	04.Distribution	92M198-Electric Damage Claims		1.486	0.836	0.650
941	04.Distribution	93M193-Structure Moves-Bldg,House,Etc.		0.041	0.000	0.041
942	04.Distribution	93M199-Customer Construction Orders		2.782	0.335	2.447
943	04.Distribution	20556D-████████████████████	115 kV	(0.012)	0.000	(0.012)

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944	04.Distribution	MA00053-		0.375	0.000	0.375
945	04.Distribution	02556L-	Sub Dismantle Dsub	0.015	0.000	0.015
946	04.Distribution	02556O-	Dismantle Dsub	0.151	0.000	0.151
947	04.Distribution	05813E-	Sub 34 12kV DSub Load Cente	0.016	0.050	(0.034)
948	04.Distribution	11070B-	138-12kV TX and R	0.353	0.350	0.003
949	04.Distribution	11077F-	115kV Breaker Add Dsub	0.003	0.000	0.003
950	04.Distribution	11089F-	Sub 12kV Upgrades	0.061	0.688	(0.627)
951	04.Distribution	11125G-	138-69kV Subtn Rebuild Dsub	0.861	0.401	0.461
952	04.Distribution	11203A-	- Build Per	0.000	0.280	(0.280)
953	04.Distribution	11222G-	115-34-12kV Bldg Dsub	0.163	0.000	0.163
954	04.Distribution	11266F-	Sub Install TX and PCC Ds	1.102	0.255	0.846
955	04.Distribution	130201-	Sidewalk PID	0.104	0.000	0.104
956	04.Distribution	130202-	Imp	0.402	0.000	0.402
957	04.Distribution	13100A-	Relocate 12kV	0.017	0.000	0.017
958	04.Distribution	13100B-	Relocate 34kV	0.011	0.000	0.011
959	04.Distribution	180204-12kv	Circuit from	0.000	1.950	(1.950)
960	04.Distribution	180209-	add Transformer 25MVA 138	0.734	0.000	0.734
961	04.Distribution	20014A-	69kV Line Rebui	0.323	0.420	(0.097)
962	04.Distribution	20020A-	69.34A Line	0.000	0.070	(0.070)
963	04.Distribution	20109A-	Street 115kV Partial	1.301	0.000	1.301
964	04.Distribution	20144H-	115-12kV New Sub Dsub	0.005	0.000	0.005
965	04.Distribution	20556Z-	New Charger sub (rpl)	0.010	0.000	0.010
966	04.Distribution	20818J-	Sub 12kV Upgrades DSUB	(0.011)	0.018	(0.029)
967	04.Distribution	208320-	115kV Reb	0.110	0.025	0.085
968	04.Distribution	20903A-	1	0.000	0.280	(0.280)
969	04.Distribution	20943A-		0.000	0.500	(0.500)
970	04.Distribution	270090-	Ave Road Move	0.243	0.000	0.243
971	04.Distribution	270121-12.47kV-		0.029	0.000	0.029
972	04.Distribution	270252-12kV	12-12 - Conv	0.014	0.170	(0.156)
973	04.Distribution	272205-	Rebuild for EMSV12-4 -	(0.012)	0.000	(0.012)
974	04.Distribution	272280-12kv -	12-12 Rebuild Ab	0.327	0.000	0.327
975	04.Distribution	272289-12kV -	miles - FOU	0.001	0.000	0.001
976	04.Distribution	272298-12kV -	12-2 T Road DENI Lat	0.001	0.000	0.001

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Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
977	04.Distribution	272311-██████████ Substation Rebuild	0.392	1.390	(0.998)
978	04.Distribution	400135-34kv ██████████ South	0.064	0.000	0.064
979	04.Distribution	40049B-34kv - ██████████ Rebuild w/ U	0.040	0.000	0.040
980	04.Distribution	40075A-34kv ██████████ Rebuild	0.432	0.126	0.306
981	04.Distribution	40075B-34kv - ██████████ Rebuild	0.118	0.252	(0.134)
982	04.Distribution	40124A-12kv ██████████	0.000	0.150	(0.150)
983	04.Distribution	40124B-██████████ 12kv line underbuild	0.893	0.000	0.893
984	04.Distribution	40126A-12kv ██████████ Pole Changeouts Part	0.074	0.000	0.074
985	04.Distribution	450011-██████████ 1 and Pump Station North o	0.707	0.000	0.707
986	04.Distribution	45002I-Dismantle ██████████ D sub	0.067	0.000	0.067
987	04.Distribution	45002K-Dismantle ██████████ D Sub	0.011	0.000	0.011
988	04.Distribution	45007A-██████████ 115-12kv TX1 Repl	0.000	0.700	(0.700)
989	04.Distribution	450125-██████████ 34 4kv Load Center Sub Dem	0.000	0.050	(0.050)
990	04.Distribution	45014F-██████████ Sub 12kv Demo	(0.000)	0.000	(0.000)
991	04.Distribution	45027A-██████████ 1 TX Replace 115kv	0.000	0.210	(0.210)
992	04.Distribution	45034F-██████████ Decommission	0.000	0.075	(0.075)
993	04.Distribution	45036A-██████████ 69kv Breakers and Ring Bus	0.920	1.000	(0.080)
994	04.Distribution	45112F-██████████ 138-12.47kv New Sub DSub	0.069	0.295	(0.225)
995	04.Distribution	45121A-██████████ -12 kv Substation Rebuild	0.646	1.100	(0.454)
996	04.Distribution	45145A-██████████ Sub TX 7 Replacement	0.042	0.210	(0.168)
997	04.Distribution	45146F-34 12kv LC ██████████ Demo D sub	0.067	0.050	0.017
998	04.Distribution	45147F-34 12kv LC ██████████ Demo D Sub	0.000	0.050	(0.050)
999	04.Distribution	45148F-34 12kv Load ██████████ Demo Dsub	0.000	1.417	(1.417)
1000	04.Distribution	45177B-34/12kv - Load Center - ██████████	0.000	0.920	(0.920)
1001	04.Distribution	45202F-██████████ Sub Demo Dsub	0.000	0.319	(0.319)
1002	04.Distribution	45203F-██████████ Sub Upgrd TX3 & PCC Dsub	(0.306)	0.885	(1.192)
1003	04.Distribution	45205F-██████████ Sub 138-12kv Dsub	(0.284)	0.893	(1.177)
1004	04.Distribution	45209F-██████████ Sub Install 115-12kv TX PC	2.468	2.469	(0.001)
1005	04.Distribution	452105-██████████ - 138-12kv New Substatio	0.138	0.000	0.138
1006	04.Distribution	45210F-██████████ Sub Replace 115-12kv	(0.302)	2.369	(2.671)
1007	04.Distribution	45211F-██████████ Sub Install 115-12kv TX	0.979	0.874	0.106
1008	04.Distribution	45215F-██████████ Sub Add 12kv PCC	0.000	0.336	(0.336)
1009	04.Distribution	45216A-██████████ Substation 138-12kv Install 2nd	0.262	0.500	(0.238)

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				2024	2024	(Decrease)
1010	04.Distribution	45217F-████████ Sub Add 115-12kV TX and PCC		0.000	0.144	(0.144)
1011	04.Distribution	45223F-████████████████████ D Sub		3.443	4.805	(1.363)
1012	04.Distribution	45227F-████████ 34-12kV TX-2 Upgrade Dsub		0.000	0.226	(0.226)
1013	04.Distribution	45229F-████████ Sub Replace TX2 115-12k		0.000	0.084	(0.084)
1014	04.Distribution	45236F-████████ 69-4kV TX1 Rpl Dsub		0.000	0.080	(0.080)
1015	04.Distribution	45300E-████████ 69-12kV Site Purchase		0.064	0.037	0.027
1016	04.Distribution	59122A-████████-12kV Rebuild Sub - 2 -		0.485	0.780	(0.295)
1017	04.Distribution	70023F-████████████████████ Rd Move		0.000	0.032	(0.032)
1018	04.Distribution	701208-████████ to ██████ 34.5kV Rbld		0.146	0.000	0.146
1019	04.Distribution	701345-████████████████████ Vault Replace		0.000	0.250	(0.250)
1020	04.Distribution	90317D-Future ██████████████████████		0.015	0.000	0.015
1021	04.Distribution	90327E-Storm Damage Substation ██████████		(0.058)	0.000	(0.058)
1022	04.Distribution	903503-Future ██████████████████████		0.039	0.000	0.039
1023	04.Distribution	903517-████████████████████		0.000	0.000	0.000
1024	04.Distribution	903520-████████████████████		0.011	0.000	0.011
1025	04.Distribution	903522-████████████████████		0.000	0.000	0.000
1026	04.Distribution	903523-████████████████████		(0.000)	0.000	(0.000)
1027	04.Distribution	903527-████████████████████		0.001	0.000	0.001
1028	04.Distribution	93003A-34kV ██████████████████████ Center 5 MVA		0.000	0.200	(0.200)
1029	04.Distribution	45213F-████████████████████ Sub Install 115-12		(0.277)	0.885	(1.162)
1030	04.Distribution	701524-█████ Funding Project Dist Ops Sub		0.000	(0.022)	0.022
1031	04.Distribution	11267E-████████ Sub 69kV Land Purchase		0.042	0.690	(0.647)
1032	04.Distribution	008521-Maint of Capacitor Stations		0.019	0.000	0.019
1033	04.Distribution	02556N-████████████████████ Dismantle Dsub		0.072	0.000	0.072
1034	04.Distribution	05M11G-████████ Minor Add		0.089	0.000	0.089
1035	04.Distribution	11089A-██ kV		0.011	0.000	0.011
1036	04.Distribution	11089H-████████████████████ Sub Rebuild Dsub		0.117	0.000	0.117
1037	04.Distribution	111125-████████████████████ Rebuild		0.003	0.000	0.003
1038	04.Distribution	11227G-████████████████████ Dsub		0.008	0.000	0.008
1039	04.Distribution	114211-████████ Additions		0.000	0.000	0.000
1040	04.Distribution	130101-████████ move. ██████████ relocatio		0.133	0.000	0.133
1041	04.Distribution	130200-████████ PID		0.010	0.000	0.010
1042	04.Distribution	13501A-████████████████████ Route(I-135) ro		0.004	0.000	0.004

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				2024	2024	(Decrease)
1043	04.Distribution	20211A- [REDACTED] 12kV Construct		0.255	0.000	0.255
1044	04.Distribution	20824A- [REDACTED] New Line wi		1.621	0.000	1.621
1045	04.Distribution	270299- [REDACTED] get-aways		0.202	0.000	0.202
1046	04.Distribution	272279- [REDACTED] Road Tie -		0.001	0.000	0.001
1047	04.Distribution	272343- [REDACTED] Getaways		0.014	0.000	0.014
1048	04.Distribution	400152- [REDACTED] Tap Reroute		(0.041)	0.000	(0.041)
1049	04.Distribution	40049A- [REDACTED] Line Rebuild w U		0.021	0.000	0.021
1050	04.Distribution	450145- [REDACTED] - RECONDUCTOR & POLE REP		0.187	0.000	0.187
1051	04.Distribution	45112A- [REDACTED] Substation Rebuild		0.043	0.000	0.043
1052	04.Distribution	452228- [REDACTED] Circuit Ad		0.001	0.000	0.001
1053	04.Distribution	453211- [REDACTED] Extend west of M		0.045	0.000	0.045
1054	04.Distribution	453220- [REDACTED] - New Circuit [REDACTED]		0.020	0.000	0.020
1055	04.Distribution	50110A-34/12kv [REDACTED]		0.001	0.000	0.001
1056	04.Distribution	701244- [REDACTED] Undrbd [REDACTED]		0.839	0.000	0.839
1057	04.Distribution	703100- [REDACTED] accom sub proj		0.018	0.000	0.018
1058	04.Distribution	904501- [REDACTED] -2024		2.172	0.000	2.172
1059	04.Distribution	904502- [REDACTED] - 2024		0.064	0.000	0.064
1060	04.Distribution	904503- [REDACTED] - 2024		0.280	0.000	0.280
1061	04.Distribution	904504- [REDACTED] - 2024		0.244	0.000	0.244
1062	04.Distribution	904505- [REDACTED] - 2024		0.336	0.000	0.336
1063	04.Distribution	904506- [REDACTED] - 2024		0.323	0.000	0.323
1064	04.Distribution	904507- [REDACTED] - 2024		0.463	0.000	0.463
1065	04.Distribution	904508- [REDACTED] - 2024		0.512	0.000	0.512
1066	04.Distribution	904509- [REDACTED] - 2024	Blanket project budgeted to different funding id	8.377	0.000	8.377
1067	04.Distribution	904510- [REDACTED] - 2024		1.657	0.000	1.657
1068	04.Distribution	904511- [REDACTED] - 2024		0.318	0.000	0.318
1069	04.Distribution	904512- [REDACTED] - 2024		0.147	0.000	0.147
1070	04.Distribution	904513- [REDACTED] - 2024		0.912	0.000	0.912
1071	04.Distribution	904514- [REDACTED] - 2024		0.132	0.000	0.132
1072	04.Distribution	904515- [REDACTED] - 2024		0.653	0.000	0.653
1073	04.Distribution	904516- [REDACTED] - 2024		0.001	0.000	0.001
1074	04.Distribution	904517- [REDACTED] - 2024		1.590	0.000	1.590
1075	04.Distribution	904518- [REDACTED] - 2024		0.402	0.000	0.402



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1076	04.Distribution	904519- [redacted] - 2024		0.007	0.000	0.007
1077	04.Distribution	904520- [redacted] - 2024		1.204	0.000	1.204
1078	04.Distribution	904521- [redacted] - 2024		0.709	0.000	0.709
1079	04.Distribution	904522- [redacted] - 2024	Blanket project budgeted to different funding id	7.189	0.000	7.189
1080	04.Distribution	904523- [redacted] - 2024		0.376	0.000	0.376
1081	04.Distribution	904524- [redacted] - 2024	Blanket project budgeted to different funding id	3.802	0.000	3.802
1082	04.Distribution	904525- [redacted] 25 - 2024		0.599	0.000	0.599
1083	04.Distribution	904526- [redacted] - 2024		0.049	0.000	0.049
1084	04.Distribution	904527- [redacted] - 2024		0.417	0.000	0.417
1085	04.Distribution	904528- [redacted] 28 - 2024		0.000	0.000	0.000
1086	04.Distribution	904529- [redacted] 29 - 2024		0.000	0.000	0.000
1087	04.Distribution	904530- [redacted] - 2024		0.624	0.000	0.624
1088	04.Distribution	904531- [redacted] - 2024		1.032	0.000	1.032
1089	04.Distribution	904532- [redacted] - 2024		0.494	0.000	0.494
1090	04.Distribution	904537- [redacted] - 2024		0.002	0.000	0.002
1091	04.Distribution	904539- [redacted] - 2024		0.001	0.000	0.001
1092	04.Distribution	930006- [redacted]		0.546	0.000	0.546
1093	04.Distribution	930113- [redacted] load.		0.335	0.000	0.335
1094	04.Distribution	930114- [redacted] . Need li		0.500	0.000	0.500
1095	<b>04.Distribution Total</b>			<b>364.156</b>	<b>239.541</b>	<b>124.615</b>
1096						
1097	05.Information Technology	501200- [redacted]		(0.001)	0.141	(0.142)
1098	05.Information Technology	50B109- [redacted]		0.138	0.000	0.138
1099	05.Information Technology	B00285- [redacted] DataCenter Hardware		(0.001)	0.150	(0.151)
1100	05.Information Technology	COMMSTDUPO- [redacted] Standard Update-SOUTH		0.005	0.000	0.005
1101	05.Information Technology	DATACNTYLY- [redacted] Yearly Capital		(0.001)	0.150	(0.151)
1102	05.Information Technology	DGTLTRNSFM- [redacted] Network Digital Trans HW		(0.049)	0.000	(0.049)
1103	05.Information Technology	EAMDISTRIB- [redacted] Distribution (GIS & Maximo)		0.000	0.000	0.000
1104	05.Information Technology	EAMGEN- [redacted] Generation		(0.034)	0.000	(0.034)
1105	05.Information Technology	EAMGENHW- [redacted] Generation Hardware 2020		(0.002)	0.000	(0.002)
1106	05.Information Technology	IDACCSSCTL- [redacted] - Roadmap		0.074	0.000	0.074
1107	05.Information Technology	ITS00036- [redacted] Upgrade and Consolidation		0.000	0.039	(0.039)
1108	05.Information Technology	ITS00041- [redacted]		0.000	0.263	(0.263)

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1109	05.Information Technology	ITS00043-██████ Analytics		0.000	0.158	(0.158)
1110	05.Information Technology	ITS00044-████████████████████ Market Changes		0.000	0.113	(0.113)
1111	05.Information Technology	ITS00046-██████ Service Enablement		0.004	0.000	0.004
1112	05.Information Technology	ITS00091-████████ Management SSO		0.226	0.084	0.142
1113	05.Information Technology	MP00001-██████ Self Service		0.000	0.676	(0.676)
1114	05.Information Technology	NERCPR0TCT-████████████████████ (Claroty)		0.011	0.000	0.011
1115	05.Information Technology	PF00252-██████████ ELA		0.000	1.156	(1.156)
1116	05.Information Technology	PF00274-██████████ Refresh		0.050	0.000	0.050
1117	05.Information Technology	PF00333-██████████ Consolidation		0.000	0.341	(0.341)
1118	05.Information Technology	PF00345-██████████ Add		1.751	2.101	(0.350)
1119	05.Information Technology	PF00346-██████████ Next Generation		0.193	0.000	0.193
1120	05.Information Technology	PG00198-██████████ Analysis Tool		0.000	0.788	(0.788)
1121	05.Information Technology	PG00307-██████████ Software Upgrade 2021		0.000	0.105	(0.105)
1122	05.Information Technology	PG00403-██████████: Upgrade to V17		0.000	2.994	(2.994)
1123	05.Information Technology	PG00419-██████ Apps Upgrade		0.000	0.158	(0.158)
1124	05.Information Technology	PG00431-██████		0.000	0.000	(0.000)
1125	05.Information Technology	PG00453-████████████████████	Offset by cost allocations to other jurisdictions	18.911	9.455	9.455
1126	05.Information Technology	PG00455-██████████ Mgmt Upgrades	Offset by cost allocations to other jurisdictions	0.186	4.833	(4.647)
1127	05.Information Technology	PG00456-██████ Upgrades (aka TOA)		0.000	0.158	(0.158)
1128	05.Information Technology	PG00469-██████████ Analytics		0.000	0.394	(0.394)
1129	05.Information Technology	PG00470-██████████ Analytics		0.000	0.053	(0.053)
1130	05.Information Technology	PG00471-██████████ Analytics		0.000	0.079	(0.079)
1131	05.Information Technology	PG00472-██████████ Technologies		0.000	0.210	(0.210)
1132	05.Information Technology	PG00475-██████████ Analytics		0.000	0.026	(0.026)
1133	05.Information Technology	TELESTDUPTHW-██████████ Standard Update Hardware		0.002	0.000	0.002
1134	05.Information Technology	ITS00054-██████ Improvements		0.102	0.026	0.075
1135	05.Information Technology	ITS00061-██████████ Upgrades		0.004	0.000	0.004
1136	05.Information Technology	ITS00101-████████████████████ Business Labor		0.000	(0.000)	0.000
1137	05.Information Technology	PG00391-██████████ Placeholder		0.000	(0.000)	0.000
1138	05.Information Technology	PG00432-██████ Transmission	Offset by cost allocations to other jurisdictions	11.928	5.673	6.255
1139	05.Information Technology	PG00448-████████████████████r Solutions		0.000	0.394	(0.394)
1140	05.Information Technology	ITS00055-██████████ Management		0.000	0.077	(0.077)
1141	05.Information Technology	ITS00068-██████ Launch		0.000	0.314	(0.314)

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				2024	2024	(Decrease)
1142	05.Information Technology	ITS00110-██████ Ops		0.000	0.525	(0.525)
1143	05.Information Technology	ITS00111-██████████ Practice		0.000	0.394	(0.394)
1144	05.Information Technology	ITS00114-██████████ Soft and Dev		0.000	0.263	(0.263)
1145	05.Information Technology	ITS00115-██████████ Tools		0.000	0.053	(0.053)
1146	05.Information Technology	ITS00120-██████████ Upgrade to ██████		0.000	0.039	(0.039)
1147	05.Information Technology	ITS00142-██████████ Mgmt.		0.000	0.021	(0.021)
1148	05.Information Technology	ITS00146-██████████ Upgrades		0.000	0.236	(0.236)
1149	05.Information Technology	KA50120-██████████ r Equip		0.000	0.019	(0.019)
1150	05.Information Technology	ITH00020-STP Communications ██████		0.433	0.263	0.170
1151	05.Information Technology	ITH00021-STP Communications ██████████████	Offset by cost allocations to other jurisdictions	4.459	0.000	4.459
1152	05.Information Technology	ITH00023-STP Communications ██████████	Jurisdiction varies based on fiber route location	(0.261)	9.088	(9.349)
1153	05.Information Technology	ITH00024-STP Communications ██████████		0.162	0.000	0.162
1154	05.Information Technology	ITH00026-STP Communciations ██████████		3.121	3.134	(0.013)
1155	05.Information Technology	ITS00093-STP ██████████	Offset by cost allocations to other jurisdictions	12.692	5.200	7.491
1156	05.Information Technology	MP00004-██████████		0.000	1.584	(1.584)
1157	05.Information Technology	ITH00018-██████ Hardware refresh		1.149	1.744	(0.595)
1158	05.Information Technology	ITH00032-██████████ IT Buildouts		0.841	0.525	0.316
1159	05.Information Technology	ITH00036-██████ Enhancements 2022		0.022	0.922	(0.900)
1160	05.Information Technology	ITH00039-██████████ Optimization		0.095	0.489	(0.394)
1161	05.Information Technology	ITS00079-██████ Modernizations		0.000	0.596	(0.596)
1162	05.Information Technology	ITS00159-██████████ Upgrade		0.000	0.158	(0.158)
1163	05.Information Technology	ITS00166-██████████ Analytics		0.000	0.788	(0.788)
1164	05.Information Technology	ITS00170-██████████ Upgrade		0.000	0.815	(0.815)
1165	05.Information Technology	ITS00171-██████ migration to ██████████	Change of implementation approach	0.217	15.134	(14.917)
1166	05.Information Technology	ITS00187-██████████ Portfolio		0.111	0.000	0.111
1167	05.Information Technology	ITS00190-██████████ Engr	Offset by cost allocations to other jurisdictions	14.753	8.273	6.480
1168	05.Information Technology	ITS00194-██████ Compliance Tool		0.000	0.131	(0.131)
1169	05.Information Technology	ITS00197-██████████ Future Release		0.000	0.263	(0.263)
1170	05.Information Technology	ITS00198-██████ Security Operations		0.022	0.105	(0.083)
1171	05.Information Technology	ITS00201-██████████ Experience		0.188	0.000	0.188
1172	05.Information Technology	ITS00202-██████████ Monitoring		0.252	0.158	0.095
1173	05.Information Technology	ITS00211-██████████ Agreement		0.000	0.263	(0.263)
1174	05.Information Technology	PF00374-██████████ Network Switch Equip	Project delayed to 2025	0.000	3.214	(3.214)

Capital Investment Plan Update

Schedule 2 - 2024 Actual Versus Plan by Project

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
1175	05.Information Technology	PG00457-██████████ Evergy Upgrade		0.000	0.021	(0.021)
1176	05.Information Technology	501423-License Renewal Update Capital		0.735	2.161	(1.426)
1177	05.Information Technology	INFOSECYLY-██████████ Yearly		0.010	0.000	0.010
1178	05.Information Technology	ITH00038-██████████ Refresh		0.000	0.210	(0.210)
1179	05.Information Technology	ITS00005-Support Analytics		0.000	0.473	(0.473)
1180	05.Information Technology	ITS00118-██████████ Placement		0.001	0.000	0.001
1181	05.Information Technology	ITS00175-██████████ Transition		0.000	0.184	(0.184)
1182	05.Information Technology	ITS00186-Distribution Optimization		0.045	0.000	0.045
1183	05.Information Technology	PF00357-Virtual Desktop Infra ██████████		(0.004)	0.000	(0.004)
1184	05.Information Technology	ITH00044-██████████ Refresh		1.447	2.146	(0.700)
1185	05.Information Technology	ITH00047-██████████ Upgrades		0.050	0.131	(0.081)
1186	05.Information Technology	ITH00048-██████████ Mgmt Tool		0.063	0.034	0.029
1187	05.Information Technology	ITH00054-Access Control Installation ██████████		0.036	0.000	0.036
1188	05.Information Technology	ITS00259-██████████ Upgrade SN Integration		0.333	0.165	0.168
1189	05.Information Technology	ITH00043-██████████ Connectivity 2023		0.834	0.923	(0.089)
1190	05.Information Technology	ITH00056-██████████ Refresh		1.096	0.807	0.289
1191	05.Information Technology	ITS00148-██████████ Upgrades		0.000	0.131	(0.131)
1192	05.Information Technology	ITS00168-██████████ upgrades HR and FSCM		0.000	0.420	(0.420)
1193	05.Information Technology	ITS00218-██████████ Upgrade	Offset by cost allocations to other jurisdictions	8.032	4.518	3.514
1194	05.Information Technology	ITS00225-██████████ 2222		0.000	1.324	(1.324)
1195	05.Information Technology	PF00371-██████████ Corp Evergy Infr Upgrade		0.000	1.839	(1.839)
1196	05.Information Technology	ITH00053-██████████ Capital Projects		0.000	0.053	(0.053)
1197	05.Information Technology	ITS00232-██████████ Innovation		0.248	0.263	(0.015)
1198	05.Information Technology	ITS00238-██████████ Implementation		0.000	0.079	(0.079)
1199	05.Information Technology	ITS00239-██████████ Mgmt Tool		0.000	0.131	(0.131)
1200	05.Information Technology	ITS00240-██████████ Management Module		0.000	0.053	(0.053)
1201	05.Information Technology	ITS00241-██████████ Quality Analytics		0.000	0.053	(0.053)
1202	05.Information Technology	ITS00242-██████████ Management Implementation		0.000	0.105	(0.105)
1203	05.Information Technology	ITS00244-██████████ Licensing		0.000	0.788	(0.788)
1204	05.Information Technology	ITS00250-██████████ Integration Mgmt		0.000	0.053	(0.053)
1205	05.Information Technology	ITS00254-██████████ Credential		0.000	0.158	(0.158)
1206	05.Information Technology	ITS00257-██████████ Upgrade		0.000	0.263	(0.263)
1207	05.Information Technology	ITS00264-██████████ Decommission		0.157	0.053	0.105

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In millions (may not foot due to rounding)			Actual	Plan	Increase
Line	Category	Project	2024	2024	(Decrease)
1208	05.Information Technology	ITS00267-████████ Replacement	0.000	0.131	(0.131)
1209	05.Information Technology	ITS00268-██████ License	0.000	0.473	(0.473)
1210	05.Information Technology	ITS00280-CISCO EA 2024	0.000	2.659	(2.659)
1211	05.Information Technology	VPF0111-████████ Upgrade	0.188	0.000	0.188
1212	05.Information Technology	500004-████████ Software	0.403	0.000	0.403
1213	05.Information Technology	ITH00061-Yearly ██████████	0.624	0.000	0.624
1214	05.Information Technology	ITS00228-████████	0.395	0.000	0.395
1215	05.Information Technology	ITS00287-████████ Licenses	3.466	0.000	3.466
		Offset by cost allocations to other jurisdictions			
1216	05.Information Technology	ITS00306-████████ Replacement	0.406	0.000	0.406
1217	05.Information Technology	WCS00001-████████ Packages	0.717	0.000	0.717
1218	05.Information Technology	WCS00002-█████ Optimization	1.471	0.000	1.471
1219	<b>05.Information Technology Total</b>		<b>92.508</b>	<b>106.303</b>	<b>(13.796)</b>
1220					
1221	06.General	002183-████████ Concrete Paving	4.071	1.100	2.971
1222	06.General	002224-████████ Reroofing	1.267	0.850	0.417
1223	06.General	002622-Racking ██████████	0.134	0.215	(0.081)
1224	06.General	008264-████████ HVAC Replacement ██████	0.145	0.000	0.145
1225	06.General	070312-████████ Contractor Srvc	0.000	2.500	(2.500)
1226	06.General	16B108-████████ Tools from Stores Inventory	0.130	0.180	(0.050)
1227	06.General	16B18G-██████ Tools From Stores Inventory	(0.000)	0.000	(0.000)
1228	06.General	16M16A-████████ Distribution Tools 500	0.969	0.826	0.143
1229	06.General	16M16G-████████ Tools & Equipment>\$500	1.236	1.050	0.186
1230	06.General	16M16H-████████ Tools Equipment less 500	0.000	0.050	(0.050)
1231	06.General	16MFLT-████████ Equipment Fleet	(0.060)	0.200	(0.260)
1232	06.General	191442-████████ Service Center	0.510	0.000	0.510
1233	06.General	191446-████████ Improvements	0.270	0.050	0.220
1234	06.General	191449-████████ Service Center	0.036	0.000	0.036
1235	06.General	192115-███ Charging Infrastructure	0.052	0.060	(0.008)
1236	06.General	192797-█████ Drone Purchase	0.134	0.280	(0.146)
1237	06.General	193692-████████ Facilities Territory Wide	0.491	0.503	(0.012)
1238	06.General	193694-████████ Connect Store	0.059	0.050	0.008
1239	06.General	500402-█████ Flash Upgrades	0.000	0.100	(0.100)
1240	06.General	500506-████████ Remodel	5.622	4.100	1.522

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In millions (may not foot due to rounding)				Explanation for variances		
Line	Category	Project	in excess of \$3 million	Actual 2024	Plan 2024	Increase (Decrease)
1241	06.General	500509-██████████ Consolidation		0.908	0.450	0.458
1242	06.General	50113G-██████████ Risk Assessment		0.000	0.250	(0.250)
1243	06.General	902004-██████████		(0.017)	0.344	(0.361)
1244	06.General	B00224-██████████████████████ Fund		1.868	1.950	(0.082)
1245	06.General	B00228-██████████ Security Funds		0.246	0.250	(0.004)
1246	06.General	NO-PROJECT_No project populated	Legacy Westar projects not converted post merger	6.614	(0.004)	6.619
1247	06.General	501906-██████████ SC		10.456	12.000	(1.544)
1248	06.General	501933-██████████		0.001	0.000	0.001
1249	06.General	232006-██████████ Tools & Equipment		0.000	0.138	(0.138)
1250	06.General	232010-██████████ Group Valve Replac		0.000	0.344	(0.344)
1251	06.General	501855-██████████ Reimbursement - FP Only		0.000	(0.063)	0.063
1252	06.General	501942-██████████ Roadways		1.984	1.780	0.204
1253	06.General	501957-██████████████████████ Replacement		0.000	0.091	(0.091)
1254	06.General	501966-Emergency ██████████ Platform		0.000	0.344	(0.344)
1255	06.General	501968-██████████ Instrumentation		0.000	0.118	(0.118)
1256	06.General	192801-Building Automated Controls		0.567	0.000	0.567
1257	06.General	192803-Substation HVAC		0.099	0.200	(0.101)
1258	06.General	193691-Stores Equipment		0.250	0.172	0.079
1259	06.General	500504-Life Safety Systems		0.000	0.120	(0.120)
1260	06.General	501911-██████████ Installations		1.149	0.000	1.149
1261	06.General	501912-██████████ Pavilion Barn		(0.030)	0.000	(0.030)
1262	06.General	50M166-██████████ Purchases	Majority of budget in funding id 500003-JEC Dozer	5.361	1.000	4.361
1263	06.General	AR00041-Safety and Training Initiatives		0.004	0.387	(0.383)
1264	06.General	MP00006-Misc Regulated Projects		(0.001)	0.005	(0.006)
1265	06.General	MP00007-██████████ Infrastructure - Non CCN		0.069	0.000	0.069
1266	06.General	PC00002-Purchase of Stores & MAS Equip		0.000	0.000	(0.000)
1267	06.General	PK00001-SUP_CH ██████████ Supply Chain Facilities		0.116	0.000	0.116
1268	06.General	MK00004-██████████████████████ KCPL KS		0.000	0.063	(0.063)
1269	06.General	500003-██████████	Actuals in funding id 50M166-Fleet Purchases	0.000	3.600	(3.600)
1270	06.General	501885-██████████ Capital		0.000	0.770	(0.770)
1271	06.General	501937-██████████████████████ Solutions FP Only		0.000	0.200	(0.200)
1272	06.General	502016-██████████████████████ Sys Replacement		0.000	0.353	(0.353)
1273	06.General	502026-██████████ Replacements- FP Only		0.717	1.181	(0.464)

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In millions (may not foot due to rounding)

Line	Category	Project	Explanation for variances in excess of \$3 million	Actual	Plan	Increase
				2024	2024	(Decrease)
1274	06.General	502040-██████████ Replacement Project		0.000	0.024	(0.024)
1275	06.General	502054-██████████ Bldg Remodel		1.314	0.000	1.314
1276	06.General	502056-██████████ Tools		0.016	0.000	0.016
1277	06.General	502062-██████████ Rem RF26		0.045	0.000	0.045
1278	06.General	502066-██████████ Screen Repl		0.000	0.227	(0.227)
1279	06.General	502067-██████████ Bushing Elbow		0.000	0.585	(0.585)
1280	06.General	502068-██████████ Itiemizers		0.000	0.117	(0.117)
1281	06.General	502069-██████████ Strategy Improvements		0.065	0.230	(0.165)
1282	06.General	502070-██████████ Services Equipment		0.000	0.037	(0.037)
1283	06.General	502073-██████████ Direct Capital	Budgetary placeholder only	0.000	4.407	(4.407)
1284	06.General	502074-██████████ 60		0.013	0.281	(0.269)
1285	06.General	502075-██████████ - WCNOG Portion		0.000	0.315	(0.315)
1286	06.General	502081-██████████ PLACEMENT		0.018	0.000	0.018
1287	06.General	502087-Miscellaneous Capital Site Upgrades		2.319	0.000	2.319
1288	06.General	AF00384-██████████ Valve Ovh		0.000	0.287	(0.287)
1289	06.General	AF00388-██████████ Turbine Insp		0.000	0.375	(0.375)
1290	06.General	AF00389-██████████ Repl 2024		2.050	1.421	0.628
1291	06.General	RJ00207-J0 ██████████		0.019	0.239	(0.220)
1292	06.General	10B510-██████████ - BUDGET ONLY		0.000	0.064	(0.064)
1293	06.General	10B511-██████████ -BUDGET ONLY		0.000	(0.002)	0.002
1294	06.General	11M208-██████████ Substation Upgrade		8.753	8.758	(0.005)
1295	06.General	501854-██████████ Software - Capital		0.000	0.207	(0.207)
1296	06.General	502084-██████████ REFRESH		0.240	0.413	(0.173)
1297	06.General	502091-██████████ Wolf Creek Pilot Program		0.875	0.172	0.702
1298	06.General	242004-██████████ 2024 ██████████		0.406	0.000	0.406
1299	06.General	242006-██████████ 2024 ██████████		0.005	0.000	0.005
1300	06.General	242007-██████████ 2024 ██████████ Equipment		0.079	0.000	0.079
1301	06.General	501063-██████████ Charging		0.111	0.000	0.111
1302	06.General	501938-██████████ Maintenance Modernizat		1.097	0.000	1.097
1303	06.General	502061-██████████ Pendant		0.030	0.000	0.030
1304	06.General	502063-██████████ Rem RF 26		0.223	0.000	0.223
1305	06.General	502079-██████████ Mapping		0.025	0.000	0.025
1306	06.General	502085-██████████ REFRESH		0.157	0.000	0.157

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In millions (may not foot due to rounding)

Line	Category	Project	Explanation for variances in excess of \$3 million	Actual	Plan	Increase
				2024	2024	(Decrease)
1307	06.General	502098-██████████ Switch		0.030	0.000	0.030
1308	06.General	502099-██████████ Protect Review		0.004	0.000	0.004
1309	06.General	502100-██████████ Reliability Phase 2		0.770	0.000	0.770
1310	06.General	502102-██████████ Purchases		0.115	0.000	0.115
1311	06.General	502103-██████ Replacement		0.191	0.000	0.191
1312	06.General	502104-██████████ Remanuf and Replace		2.453	0.000	2.453
1313	06.General	502105-██████████ Remanuf and Replc		1.618	0.000	1.618
1314	06.General	502107-██████████ Remanuf and Replc		0.394	0.000	0.394
1315	06.General	502109-██████ Remanufacture and Replacements		1.964	0.000	1.964
1316	06.General	502110-██████████ Pressure Mod		0.046	0.000	0.046
1317	06.General	502112-██████████ Upgrades		0.109	0.000	0.109
1318	06.General	502114-██████████ Capital Spare		1.420	0.000	1.420
1319	06.General	502116-██████████ Upgrade		0.063	0.000	0.063
1320	06.General	502130-██████████ for Ops and R		0.045	0.000	0.045
1321	06.General	502131-██████████ Replacements		0.002	0.000	0.002
1322	06.General	626000-██████ 26		0.002	0.000	0.002
1323	06.General	EVERGY_TV5-██████████		0.134	0.000	0.134
1324	06.General	EVERGY_TV5_KGE-██████████		0.052	0.000	0.052
1325	06.General	WCH00003-██████████ Replacements		0.013	0.000	0.013
1326	06.General	WCS00003-██████		0.058	0.000	0.058
1327	06.General	WCS00004-██████████ Reporting		0.000	0.000	0.000
1328	06.General	WCS00005-██████████ ISE		0.218	0.000	0.218
1329	06.General	WSTR_CUS_ANALYS-██████████s		0.028	0.000	0.028
1330	<b>06.General Total</b>			<b>73.014</b>	<b>56.315</b>	<b>16.699</b>
1331						
1332	<b>Grand Total</b>			<b>1,245.630</b>	<b>1,115.572</b>	<b>130.058</b>



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Schedule 3 - 2025 Current Plan by Project

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In millions (may not foot due to rounding)

Plan

2025

Line	Category	Project	Plan 2025
1	<b>Disclosures</b>		
2	<b>Confidentiality</b>		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	<b>Safe Harbor</b>		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	<b>Principals of Reporting</b>		
16	Amounts presented reflect the cost projected to benefit Evergy Kansas Central and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
20	01.New Generation	YA00015-[REDACTED]	64.280
21	01.New Generation	YC00005-[REDACTED]	26.497
22	01.New Generation	YC00002-[REDACTED]	98.417
23	<b>01.New Generation Total</b>		<b>189.194</b>
24			
25	02.Legacy Generation	019261-[REDACTED] Cap Chgs	2.051
26	02.Legacy Generation	01M001-[REDACTED] Asbestos Removal Aro	0.168
27	02.Legacy Generation	193240-[REDACTED] Misc Tools and Small Proje	0.026
28	02.Legacy Generation	193242-[REDACTED] Main Component Replacement	4.300
29	02.Legacy Generation	193244-[REDACTED] Misc Tools and Small Capita	0.087
30	02.Legacy Generation	193272-[REDACTED] Major Component Replacemen	1.956
31	02.Legacy Generation	193273-[REDACTED] Misc Tools & Small Project	0.033
32	02.Legacy Generation	193277-[REDACTED] Major Component Replacemen	1.935
33	02.Legacy Generation	193278-[REDACTED] Misc Tools & Small Project	0.037
34	02.Legacy Generation	193345-[REDACTED] Misc Tools and Small Capit	0.202
35	02.Legacy Generation	193346-[REDACTED] Misc Tools and Small Capit	0.116
36	02.Legacy Generation	193347-[REDACTED] Misc Tools and Small Capi	0.116
37	02.Legacy Generation	194092-[REDACTED] Turbine Seal & Blade Rep	10.411
38	02.Legacy Generation	194237-[REDACTED] Misc Tools and Small Projects	0.071
39	02.Legacy Generation	194427-[REDACTED] Compliance	0.954
40	02.Legacy Generation	501241-[REDACTED] Piping Above Ground	0.771
41	02.Legacy Generation	501416-[REDACTED] Pump & Motor Refurbishment	1.549
42	02.Legacy Generation	501679-[REDACTED] PUMP AND MOTOR REFURBISHMEN	0.713
43	02.Legacy Generation	501764-[REDACTED] Conval Valves	0.308
44	02.Legacy Generation	501770-[REDACTED] Purchase & Implementation	0.476
45	02.Legacy Generation	904001-[REDACTED] Fuel	31.208
46	02.Legacy Generation	AF00233-[REDACTED] ID Fan Rotor Repl/Reman	0.311
47	02.Legacy Generation	AL01003-[REDACTED] Jnt Safety Ldrshp Comm Proj	0.070
48	02.Legacy Generation	AL01102-[REDACTED] Impound Closure Phase 7	0.141
49	02.Legacy Generation	AR00005-[REDACTED] Misc Tools and Small Cap Pr	1.515
50	02.Legacy Generation	013071-[REDACTED] Reg Sys	0.301
51	02.Legacy Generation	014013-[REDACTED] Generator	0.389
52	02.Legacy Generation	501791-IT Roadmap [REDACTED]	0.071

Capital Investment Plan Update

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
53	02.Legacy Generation	501819- [REDACTED] Labor Budget	(1.034)
54	02.Legacy Generation	902010- [REDACTED] Fund Iaia	3.334
55	02.Legacy Generation	AL01143- [REDACTED] Phase [REDACTED]	0.866
56	02.Legacy Generation	AL01145- [REDACTED] Cover 2022	0.127
57	02.Legacy Generation	RPE0006- [REDACTED] Hardware - [REDACTED] 2022	0.161
58	02.Legacy Generation	500766- [REDACTED] Center Mock-Ups	0.027
59	02.Legacy Generation	501215- [REDACTED] Assemblies	0.024
60	02.Legacy Generation	501815-Plant Computer [REDACTED]	2.935
61	02.Legacy Generation	RJ00114- [REDACTED] Bridge Replacement	0.346
62	02.Legacy Generation	193785- [REDACTED] CCW Bottom Ash Settling Area C	2.848
63	02.Legacy Generation	193932- [REDACTED] Cooling Tower Replacement	8.128
64	02.Legacy Generation	501470- [REDACTED] Equipment Upgrade	0.039
65	02.Legacy Generation	AF00428- [REDACTED] Floor Replacement 2023	1.126
66	02.Legacy Generation	AF00435- [REDACTED] HPU Repl	1.246
67	02.Legacy Generation	AL01134- [REDACTED] Landfill Cover 2025	0.571
68	02.Legacy Generation	AL01144- [REDACTED] Closure Phase 7C	1.608
69	02.Legacy Generation	RJ00101- [REDACTED] Engineer Study	0.495
70	02.Legacy Generation	RJ00118- [REDACTED] Regulator Upgrade	0.167
71	02.Legacy Generation	RJ00132- [REDACTED] Evergreen Upgrade 2023	0.220
72	02.Legacy Generation	RJ00137- [REDACTED] Culvert Pipe Repl	0.396
73	02.Legacy Generation	RJ00138- [REDACTED] Valve Remanufacture	1.482
74	02.Legacy Generation	RJ00175- [REDACTED] Major Rebuild 2022	(21.965)
75	02.Legacy Generation	VAP0001- [REDACTED] Component Replacement	1.075
76	02.Legacy Generation	500704-Miscellaneous Capital Site Upgrades	0.308
77	02.Legacy Generation	500929-Safety Issues Vbs/Atoms	0.039
78	02.Legacy Generation	501545-Transformer Replacement Plan	10.805
79	02.Legacy Generation	501665-Maintenance Group Valve Replace	0.385
80	02.Legacy Generation	501503-Enhanced Out of Step Generator Trip	0.814
81	02.Legacy Generation	194130- [REDACTED] Cell 5 Constructi	0.968
82	02.Legacy Generation	194255- [REDACTED] Hot Gas Path	2.091
83	02.Legacy Generation	502065- [REDACTED] Study	3.857
84	02.Legacy Generation	AF00369- [REDACTED] Recycle Pump Rem	0.266
85	02.Legacy Generation	AH00252- [REDACTED] Catalyst	0.110

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
86	02.Legacy Generation	AL01162- ██████████ Impound Closure Phase 4B	3.654
87	02.Legacy Generation	AL01164- ██████████ Construction	2.027
88	02.Legacy Generation	RE00018- ██████████ Stack Silencer Replacem	0.511
89	02.Legacy Generation	RG00018- ██████████ Compression 2024	0.054
90	02.Legacy Generation	RG00019- ██████████ Compression 2024	0.054
91	02.Legacy Generation	RS00010- ██████████ Conditioning 2025	3.494
92	02.Legacy Generation	RS00012- ██████████ Conditioning 2025	3.343
93	02.Legacy Generation	VAP0005- ████████ Misc Tools and Small Projects	0.012
94	02.Legacy Generation	RJ00189- ██████████ Replacement	0.097
95	02.Legacy Generation	RJ00195- ██████████ Purchase	2.430
96	02.Legacy Generation	RJ00233- ██████████ Conveyor FP 2024	0.715
97	02.Legacy Generation	RJ00242- ██████████ Carrier Purchase	2.652
98	02.Legacy Generation	RJ00243- ██████████ Casing Purchase	3.302
99	02.Legacy Generation	RJ00313- ██████████ Swap and Rewind	(10.632)
100	02.Legacy Generation	502080- ██████████ Connectivity 2023	0.658
101	02.Legacy Generation	194243- ██████████ Blade Replacement	0.318
102	02.Legacy Generation	194244- ██████████ Blade Replacement	0.209
103	02.Legacy Generation	194246- ██████████ Blade Replacement	0.318
104	02.Legacy Generation	194247- ██████████ Blade Replacement	0.150
105	02.Legacy Generation	AF00425- ██████████ Repl	0.708
106	02.Legacy Generation	AH00238- ██████████ Wheels Repl	0.253
107	02.Legacy Generation	AH00355- ██████████ Blades	0.153
108	02.Legacy Generation	AH00394- ██████████ Replacement 2024	0.080
109	02.Legacy Generation	AH00401- ██████████ Repl 2026	0.491
110	02.Legacy Generation	AH00403- ██████████ Repl	0.232
111	02.Legacy Generation	AH00407- ██████████ Repl	0.011
112	02.Legacy Generation	AH00409- ██████████ Repl	0.111
113	02.Legacy Generation	AH00410- ██████████ Repl	0.031
114	02.Legacy Generation	AH00411- ██████████ Remanufacture	0.286
115	02.Legacy Generation	AL01115- ██████████ Belt Repl	0.155
116	02.Legacy Generation	AL01137- ██████████ BUDGET ONLY	1.796
117	02.Legacy Generation	AL01149- ██████████ Drums	0.255
118	02.Legacy Generation	AL01163- ██████████ Closure Phase ████████	0.887

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Line	Category	Project	Plan 2025
119	02.Legacy Generation	AL01167- [REDACTED] Liner Repl	0.203
120	02.Legacy Generation	AL01180- [REDACTED] Monitoring Wells	0.324
121	02.Legacy Generation	RE00025- [REDACTED] Repl 2025	0.833
122	02.Legacy Generation	RE00026- [REDACTED] 2025	1.470
123	02.Legacy Generation	RE00027- [REDACTED] 2025	1.470
124	02.Legacy Generation	RE00028- [REDACTED] 2025	1.470
125	02.Legacy Generation	RE00029- [REDACTED] Compr Stators	15.050
126	02.Legacy Generation	RG00004- [REDACTED] Inspection	0.968
127	02.Legacy Generation	RG00017- [REDACTED] Spares 2024	3.273
128	02.Legacy Generation	RG00024- [REDACTED] Tank Coating	0.188
129	02.Legacy Generation	RG00025- [REDACTED] Upgrade	0.533
130	02.Legacy Generation	RG00028- [REDACTED] 2025	1.660
131	02.Legacy Generation	RJ00199- [REDACTED] Replacement	1.137
132	02.Legacy Generation	RJ00227- [REDACTED] Pipe Ref	1.398
133	02.Legacy Generation	RJ00251- [REDACTED] Expansion Joints	1.978
134	02.Legacy Generation	RJ00266- [REDACTED] Chain Repl 2025	1.094
135	02.Legacy Generation	RJ00270- [REDACTED] Swap LP Ovrhl	13.301
136	02.Legacy Generation	RJ00293- [REDACTED] Chain Repl 2026	0.001
137	02.Legacy Generation	RJ00300- [REDACTED] Replac	1.403
138	02.Legacy Generation	RJ00305- [REDACTED] Remanufacture 2025	0.039
139	02.Legacy Generation	RJ00322- [REDACTED] Upgrade 2025	0.122
140	02.Legacy Generation	RJ00324- [REDACTED] Expansion	3.600
141	02.Legacy Generation	RJ00332- [REDACTED] Replacement	1.983
142	02.Legacy Generation	RJ00345- [REDACTED] Remanufactur	0.744
143	02.Legacy Generation	RJ00347- [REDACTED] Upgrade	0.228
144	02.Legacy Generation	RJ00348- [REDACTED] Upgrade	0.304
145	02.Legacy Generation	RJ00350- [REDACTED] Miscellaneous Projects 2025	4.315
146	02.Legacy Generation	RJ00354- [REDACTED] Pipeline	0.099
147	02.Legacy Generation	RJ00356- [REDACTED] Recirc	0.269
148	02.Legacy Generation	RJ00362- [REDACTED] Mitigation	0.319
149	02.Legacy Generation	RJ00366- [REDACTED] Pumps	0.423
150	02.Legacy Generation	RJ00369- [REDACTED] Replacement	5.291
151	02.Legacy Generation	RJ00370- [REDACTED] Zone Replacement	0.529

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Line	Category	Project	Plan 2025
152	02.Legacy Generation	RJ00371- [REDACTED] Reblade	1.431
153	02.Legacy Generation	RJ00372- [REDACTED] Recore & Rewind	2.967
154	02.Legacy Generation	RJ00387- [REDACTED] Instruments Repl	0.047
155	02.Legacy Generation	RJ00388- [REDACTED] Instruments Repl	0.047
156	02.Legacy Generation	RJ00389- [REDACTED] Instruments Repl	0.047
157	02.Legacy Generation	RJ00413- [REDACTED] Replacement	0.495
158	02.Legacy Generation	RL00043- [REDACTED] 2025 Misc Tools and Small Proj	1.122
159	02.Legacy Generation	RL00076- [REDACTED] Year BUDGET ONLY	0.383
160	02.Legacy Generation	RL00146- [REDACTED] Capping 2025	0.860
161	02.Legacy Generation	RL00169- [REDACTED] Bucket Replaceme	0.226
162	02.Legacy Generation	RL00176- [REDACTED] Control Upgrade	0.242
163	02.Legacy Generation	RL00180- [REDACTED] Instruments Repl	0.129
164	02.Legacy Generation	RL00181- [REDACTED] Instruments Repl	0.115
165	02.Legacy Generation	RL00184- [REDACTED] Remanufa	0.855
166	02.Legacy Generation	RL00190- [REDACTED] Replaceme	0.339
167	02.Legacy Generation	RL00194- [REDACTED] Partial Repla	1.478
168	02.Legacy Generation	RPE0022- [REDACTED] Infrastructure Upgrade	0.129
169	02.Legacy Generation	RPE0029-REL [REDACTED]	0.108
170	02.Legacy Generation	RPE0030- [REDACTED] Spares	3.386
171	02.Legacy Generation	RS00014- [REDACTED] Conditioning 2026	3.505
172	02.Legacy Generation	RS00016- [REDACTED] Conditioning 2026	3.505
173	02.Legacy Generation	RS00022- [REDACTED] Spares	2.150
174	02.Legacy Generation	VAP0006- [REDACTED] Winterization	1.766
175	02.Legacy Generation	VAP0008- [REDACTED] Upgrades	0.791
176	<b>02.Legacy Generation Total</b>		<b>195.103</b>
177			
178	03.Transmission	012064- [REDACTED] 69kV Rbld	5.417
179	03.Transmission	012065- [REDACTED] Sub Upgrades TSub	0.003
180	03.Transmission	02735D- [REDACTED] 115kV Rbld	0.295
181	03.Transmission	02824D- [REDACTED] County New 138 kV L	7.049
182	03.Transmission	02829D- [REDACTED] Street 69kV T	2.614
183	03.Transmission	02917D- [REDACTED] 161kV Rebuild	6.249
184	03.Transmission	029242- [REDACTED] 69kV Build	1.020

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Line	Category	Project	Plan 2025
185	03.Transmission	02M922-██████████ Minor Additions	0.174
186	03.Transmission	02M928-██████████ Replacements	22.416
187	03.Transmission	02M93D-██████████ Transmission Structures	26.375
188	03.Transmission	04M202-██████████ Transm Facilities	1.000
189	03.Transmission	110300-██████████ Sub Minor Additions Proactive	5.580
190	03.Transmission	110912-██████████ Breaker Changeout prog	9.875
191	03.Transmission	11227F-██████████ Tline 138.22B Dead End Replace	2.174
192	03.Transmission	11307D-██████████ Breaker replacement program	1.400
193	03.Transmission	11408B-██████████ 115kv Line	0.132
194	03.Transmission	11M008-██████████ Replacement Program	0.500
195	03.Transmission	20002D-██████████ 161-69kV Substation	2.363
196	03.Transmission	200102-██████████ 161kV Line	5.632
197	03.Transmission	20818E-██████████ 115kV Line Conver	8.004
198	03.Transmission	400110-██████████	5.400
199	03.Transmission	02820D-██████████ 115kV Reb	0.540
200	03.Transmission	02829E-██████████ Upgrd 69kV Term Equip	0.290
201	03.Transmission	05921F-██████████ Substation Rebuild Tlin	0.159
202	03.Transmission	11270D-██████████ Tap ██████████ 1.5 mile Demo	0.434
203	03.Transmission	11637D-██████████ 230kV Dual Bus Diff Relays	0.062
204	03.Transmission	200120-██████████ 69 34A Line Rebuild	6.647
205	03.Transmission	200122-██████████ 69kV Line Rblld	0.400
206	03.Transmission	45036E-██████████ 69kV ██████████ Bus	0.554
207	03.Transmission	20105D-██████████ 115kV Line	4.538
208	03.Transmission	20108D-██████████ 69kV Rblld	3.563
209	03.Transmission	20109D-██████████ 115kV Partial Ln	0.548
210	03.Transmission	20820G-██████████ 115kV Rbl	0.281
211	03.Transmission	401108-██████████ Line Rblld	2.600
212	03.Transmission	80104D-██████████ 115kv Rep	0.255
213	03.Transmission	80104F-██████████ 115kV R	2.375
214	03.Transmission	80104G-██████████ 115k	0.219
215	03.Transmission	05921D-██████████ Substation Rebuild Tsub	0.923
216	03.Transmission	11125D-██████████ Sub 138kV Line Reterminatio	2.089
217	03.Transmission	11125E-██████████ 138-69kV Substation Rebuild	11.381





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Line	Category	Project	Plan 2025
251	03.Transmission	02942D- [REDACTED] Switching Station Const	1.134
252	03.Transmission	02M13D-Pole Top Switches	1.029
253	03.Transmission	11226A-Transmission Relay Changeouts Progr	2.000
254	03.Transmission	11M161-Trans Sub Minor Additions Reactive	0.970
255	03.Transmission	11M207-Substation Switch Replacement	2.375
256	03.Transmission	16M16E-Electric Tools Equipment 500	0.100
257	03.Transmission	20204D- [REDACTED] 345kV Line	0.075
258	03.Transmission	90M90D-Minor Storm Resoration - Elec	7.193
259	03.Transmission	92M19E-Damage Claims - Trans	0.349
260	03.Transmission	02M97E-Replace Critical Crossing Structure	6.500
261	03.Transmission	02820I- [REDACTED] Line DEMO	0.087
262	03.Transmission	11089E- [REDACTED] NE 138kV Conver	2.252
263	03.Transmission	11089G- [REDACTED] -12kV Sub Rebuild Tsub	10.534
264	03.Transmission	11214E- [REDACTED] 345-230x115kV TX2 Replacemnt	5.866
265	03.Transmission	11222E- [REDACTED] 115-34kV New Cont Bldg	3.022
266	03.Transmission	11227K- [REDACTED] Sub Convert to [REDACTED]	0.280
267	03.Transmission	11234E- [REDACTED] TX 1 Rplmnt 138/69kV 150MVA	0.167
268	03.Transmission	11302G- [REDACTED] Sub Security Addi	1.000
269	03.Transmission	18009E- [REDACTED] Add 138-12kV TX and PCC T	0.109
270	03.Transmission	20105G- [REDACTED] 115kV Terminal Upgrades	0.085
271	03.Transmission	20144G- [REDACTED] 115-12kV New Sub Tsub	0.028
272	03.Transmission	20144I- [REDACTED] 115kV New Line	2.340
273	03.Transmission	20229D- [REDACTED] 138kV Road Mov	1.588
274	03.Transmission	20818D-Retermination [REDACTED]	0.237
275	03.Transmission	20818G- [REDACTED] Sub Add 115 34.5kV TX	0.623
276	03.Transmission	20818H- [REDACTED] Sub Add 138kv Line Termina	0.786
277	03.Transmission	20818I- [REDACTED] Sub Add 138kV TX Add- [REDACTED]	5.944
278	03.Transmission	20818K- [REDACTED] 138kV existing 69kV	0.612
279	03.Transmission	20818L- [REDACTED] Sub Add 115 34.5kV TX	13.734
280	03.Transmission	20820H- [REDACTED] 161kV Line Rbld	0.134
281	03.Transmission	20942F- [REDACTED] 69kV Terminal Upgrad	1.220
282	03.Transmission	27188D- [REDACTED] 69kV Line Relocat	0.096
283	03.Transmission	40012B-34kv [REDACTED]	2.000

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Line	Category	Project	Plan 2025
284	03.Transmission	45013D- [REDACTED] 138kV In/Out	1.314
285	03.Transmission	45013E- [REDACTED] 138kV Switching Sta	1.295
286	03.Transmission	45027E- [REDACTED] TX1 Repl 115/12kV Tsub	0.314
287	03.Transmission	45112E- [REDACTED] 138-12.47kV New Sub TSub	2.413
288	03.Transmission	45131G- [REDACTED] 34.5kV Sub	0.607
289	03.Transmission	45148D-138kV Ln [REDACTED]	0.397
290	03.Transmission	45148E-138kV T-Sub [REDACTED]	2.309
291	03.Transmission	45202E- [REDACTED] Demo Tsub	0.320
292	03.Transmission	45211E- [REDACTED] Sub Install 115-12kV TX	0.848
293	03.Transmission	45217E- [REDACTED] Sub 115kV Upgrades	0.105
294	03.Transmission	45227E- [REDACTED] 34kV Tsub	0.252
295	03.Transmission	45229A- [REDACTED] - Install 115-12 kv 2	0.250
296	03.Transmission	45229E- [REDACTED] Sub Replace TX2 115-12k	0.015
297	03.Transmission	45236E- [REDACTED] -4kV TX1 Rplment Tsub	0.025
298	03.Transmission	93003B-34kV - [REDACTED] MVA	0.100
299	03.Transmission	02554F- [REDACTED] TSub Upgrade	0.019
300	03.Transmission	02824E- [REDACTED] Terminal Wave Tra	0.032
301	03.Transmission	05708H- [REDACTED] Line Reterm	0.044
302	03.Transmission	110282- [REDACTED] TX Add [REDACTED]	6.667
303	03.Transmission	11084E- [REDACTED] BREAKER ADD	0.068
304	03.Transmission	11085D- [REDACTED] In and Out	0.182
305	03.Transmission	11089J- [REDACTED] Upgrades Tsub	0.423
306	03.Transmission	11089L- [REDACTED] 10	0.036
307	03.Transmission	11089M- [REDACTED] .26A	0.047
308	03.Transmission	11089N- [REDACTED] 138.18	0.588
309	03.Transmission	11089O- [REDACTED] - INNO	0.294
310	03.Transmission	11089P- [REDACTED] - 17th	0.067
311	03.Transmission	11125H- [REDACTED] Upgrade	0.145
312	03.Transmission	11125J- [REDACTED] Relay Upgrade	0.014
313	03.Transmission	11125K- [REDACTED] Relay Upgrade	0.151
314	03.Transmission	11125L- [REDACTED] Terminal Upgrade	0.178
315	03.Transmission	11222H- [REDACTED] T-Sub	0.285
316	03.Transmission	11222I- [REDACTED] T-Sub	0.295

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Line	Category	Project	Plan 2025
317	03.Transmission	11227H-████████████████████ Tsub	0.156
318	03.Transmission	11227I-████████████████████ Relay Upgrades	0.015
319	03.Transmission	11227J-████████████████████ Relay Upgrades	0.016
320	03.Transmission	11227L-████████████████████ 69kV Line Demo	0.102
321	03.Transmission	11266E-████████████████████ Tsub	0.086
322	03.Transmission	12123D-████████████████████ Line	0.861
323	03.Transmission	20061D-████████████████████ Rebuild	0.257
324	03.Transmission	20109H-████████████████████ Demo ██████████	0.400
325	03.Transmission	20131D-████████████████████ New Line	0.395
326	03.Transmission	20147D-████████████████████ Line Rebuild	0.250
327	03.Transmission	20818N-████████████████████ Remote End	0.160
328	03.Transmission	20818O-████████████████████ Remote End	0.228
329	03.Transmission	20942E-████████████████████ Terminal Upg	0.113
330	03.Transmission	20942G-████████████████████ Terminal Upgrd	0.401
331	03.Transmission	20942H-████████████████████ Terminal Up	0.244
332	03.Transmission	27212D-████████████████████ Line reterms	0.077
333	03.Transmission	272338-████████████████████ Structure R	20.000
334	03.Transmission	27295D-████████████████████ Line	6.192
335	03.Transmission	27295E-████████████████████ T-Sub	0.023
336	03.Transmission	27341D-████████████████████ Rebuild	0.076
337	03.Transmission	27342D-████████████████████ Road Move	0.842
338	03.Transmission	40131A-████████████████████ Substa	1.155
339	03.Transmission	45033D-████████████████████ Line Build	0.024
340	03.Transmission	45033E-████████████████████ T Sub	0.132
341	03.Transmission	45035E-████████████████████ Portion TSub	0.246
342	03.Transmission	45044E-████████████████████ Upgrade TSub	0.042
343	03.Transmission	45108H-████████████████████ Rebuild - Tsub	1.011
344	03.Transmission	45110D-████████████████████ New Line 1	0.114
345	03.Transmission	45117D-████████████████████ Line Reterminate	0.141
346	03.Transmission	45117E-████████████████████ Sub Ring Bus T Su	0.226
347	03.Transmission	45138E-████████████████████ Land Purchase	0.965
348	03.Transmission	45139E-████████████████████ New Sub TSub	0.057
349	03.Transmission	45139G-████████████████████ Substatn ██████████	0.028

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Line	Category	Project	Plan 2025
350	03.Transmission	452227- [REDACTED] Circuit Ad	0.800
351	03.Transmission	452301- [REDACTED] - Add TX and PC	0.138
352	03.Transmission	45230D- [REDACTED] Line	0.119
353	03.Transmission	45230E- [REDACTED] Sub Tsub	0.289
354	03.Transmission	45394E- [REDACTED] Term Upgrades [REDACTED]	1.434
355	03.Transmission	45395E- [REDACTED] 161/69kV	0.707
356	03.Transmission	45397E- [REDACTED] Sub Rbld	3.212
357	03.Transmission	45404D- [REDACTED] Tline	0.514
358	03.Transmission	45404E- [REDACTED] Tsub	0.243
359	03.Transmission	45406E- [REDACTED] 560mva	1.500
360	03.Transmission	45923E- [REDACTED] Upgrade NTC	1.446
361	03.Transmission	45924E- [REDACTED] Upgrade NTC	0.583
362	03.Transmission	45964E- [REDACTED] TX- PH1	0.335
363	03.Transmission	45965E- [REDACTED] Replacement T Sub	0.083
364	03.Transmission	45966E- [REDACTED] Sub TX3	0.020
365	03.Transmission	50110B-34/12kv [REDACTED]	0.130
366	03.Transmission	93205D- [REDACTED] Ro	0.685
367	<b>03.Transmission Total</b>		<b>360.002</b>
368			
369	04.Distribution	03B101- [REDACTED] Purchases	8.950
370	04.Distribution	03B102- [REDACTED] BELOW 500V	(0.580)
371	04.Distribution	03B103- [REDACTED]	0.180
372	04.Distribution	03B500- [REDACTED] Transformers	43.851
373	04.Distribution	03B501- [REDACTED] Transformers	38.649
374	04.Distribution	050105- [REDACTED] Rewinds Proactive	10.000
375	04.Distribution	050106- [REDACTED] Add Proactive	2.100
376	04.Distribution	05921E- [REDACTED] Substation Rebuild - Dsub	0.025
377	04.Distribution	05M008- [REDACTED] Replacement Program	0.400
378	04.Distribution	06C105- [REDACTED] Service Installation	0.298
379	04.Distribution	06C112- [REDACTED] Ug Svc Installation	1.560
380	04.Distribution	06C155- [REDACTED] Distrib Extensions	7.413
381	04.Distribution	06I105- [REDACTED] Oh Svc Installatn	0.021
382	04.Distribution	06I112- [REDACTED] -Ug Svc Installatn	0.055

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Line	Category	Project	Plan 2025
383	04.Distribution	06I155-██████████ Distribtn Oh Extensns	0.228
384	04.Distribution	06R105-██████████ Overhead Serv Inst	1.209
385	04.Distribution	06R112-██████████ Service Install	4.379
386	04.Distribution	06R155-██████████ Distribtn Oh Extensns	12.209
387	04.Distribution	06R502-██████████ Capitalization-Res	0.040
388	04.Distribution	073116-██████████ Automation	13.323
389	04.Distribution	07M200-██████████ Wood Dist Pole	7.097
390	04.Distribution	07M203-██████████ UG PRIMARY-SECONDARY	5.188
391	04.Distribution	12M175-██████████ Area Lighting	4.256
392	04.Distribution	180101-██████████ Sub Brks Proac	1.000
393	04.Distribution	187001-██████████ Protection program	0.500
394	04.Distribution	188028-██████████ Pole Inspections	66.211
395	04.Distribution	189001-██████████ Worst Performing Feeders	3.700
396	04.Distribution	400123-██████████	0.500
397	04.Distribution	450122-██████████ Multi Yea	1.100
398	04.Distribution	50M001-██████████ Oil Filled Equip Removal ARO	0.232
399	04.Distribution	180210-██████████ Cable Replacement Prog	17.000
400	04.Distribution	18101B-██████████ Service Center Improvements	4.000
401	04.Distribution	181104-██████████ Capital Replacements	2.000
402	04.Distribution	20818B-Dist Undbld ██████████ Trnsm	0.350
403	04.Distribution	40011A-Add and remove 12kv ██████████	0.300
404	04.Distribution	45113F-██████████ New Sub Land Pu	0.513
405	04.Distribution	700259-██████████ 12 12 12 ██████████	0.800
406	04.Distribution	45107F-██████████ Land Purchase	0.016
407	04.Distribution	80103A-██████████ Proj 12kV	0.350
408	04.Distribution	05708E-██████████ Sub Rebuild	3.364
409	04.Distribution	05918D-██████████ Area Site Purcha	0.050
410	04.Distribution	11408C-██████████ Sub ██████████ Rbld	0.700
411	04.Distribution	18009F-██████████ Sub Add 138-12kV TX and PCC D	0.583
412	04.Distribution	180207-12 kV new circuit ██████████	0.800
413	04.Distribution	400169-34kV ██████████ Tie	1.500
414	04.Distribution	450127-██████████ Repl 115 12kV	2.011
415	04.Distribution	45036F-██████████ 69kV Breakers and Ring Bus	0.231

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Line	Category	Project	Plan 2025
416	04.Distribution	45131F-██████████ 12kV Sub Rblld Dsub	3.836
417	04.Distribution	45144F-██████████ 115/12kV 25MVA Dsub	1.250
418	04.Distribution	45201F-██████████ 69kV Sub Site Purchase	0.754
419	04.Distribution	452234-12kV ██████████ 12-03 - Reco	0.500
420	04.Distribution	701292-12kv ██████████ Underground	0.390
421	04.Distribution	02825A-██████████ Creek 69 kV Rebuild and	0.250
422	04.Distribution	05708D-██████████ Sub Rebuild Dsub	3.226
423	04.Distribution	05M09B-Distribution Transformr Rewinds	3.750
424	04.Distribution	07M156-Distribution Rebuilds	10.300
425	04.Distribution	07M207-UG Walkdown & Repair	0.796
426	04.Distribution	09M170-Public Improvements	6.567
427	04.Distribution	13M158-STREET LIGHTING	2.328
428	04.Distribution	181103-Manhole top replacement - yearly	3.000
429	04.Distribution	18828D-12kV Pole Inspections	10.000
430	04.Distribution	450140-Switchgear Upgrades	3.500
431	04.Distribution	45108G-██████████ 69 12kV Rebuild Tsub	0.722
432	04.Distribution	90M090-Minor Storm Restoration	11.000
433	04.Distribution	92M198-Electric Damage Claims	0.861
434	04.Distribution	93M199-Customer Construction Orders	0.345
435	04.Distribution	11089F-██████████ Sub 12kV Upgrades	2.351
436	04.Distribution	11125G-██████████ 138-69kV Subtn Rebuild Dsub	1.197
437	04.Distribution	11222G-██████████ 115-34-12kV Bldg Dsub	0.375
438	04.Distribution	11266F-██████████ Sub Install TX and PCC Ds	2.420
439	04.Distribution	180209-██████████ add Transformer 25MVA 138	2.000
440	04.Distribution	20014A-██████████ 69kV Line Rebu	0.450
441	04.Distribution	20109A-██████████ Street 115kV Partial	0.420
442	04.Distribution	20144H-██████████ 115-12kV New Sub Dsub	0.565
443	04.Distribution	270121-12.47kV-██████████	0.050
444	04.Distribution	272280-12kv - ██████████ 12-12 Rebuild Ab	1.020
445	04.Distribution	272311-██████████ Substation Rebuild	0.700
446	04.Distribution	400135-34kV ██████████ South	2.220
447	04.Distribution	40124A-12kv ██████████	0.150
448	04.Distribution	45027A-██████████ 1 TX Replace 115kv	0.210

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Line	Category	Project	Plan 2025
449	04.Distribution	45112F-██████████ 138-12.47kV New Sub DSub	1.622
450	04.Distribution	45202F-██████████ Sub Demo Dsub	0.320
451	04.Distribution	45211F-██████████ Sub Install 115-12kV TX	0.351
452	04.Distribution	45216A-██████████ Substation 138-12kv Install 2nd	0.675
453	04.Distribution	45217F-██████████ Sub Add 115-12kV TX and PCC	0.356
454	04.Distribution	45223F-██████████ D Sub	0.100
455	04.Distribution	45227F-██████████ 34-12kV TX-2 Upgrade Dsub	1.497
456	04.Distribution	45229F-██████████ Sub Replace TX2 115-12k	0.084
457	04.Distribution	45236F-██████████ 69-4kV TX1 Rpl Dsub	0.212
458	04.Distribution	45300E-██████████ 69-12kV Site Purchase	0.167
459	04.Distribution	93003A-34kV ██████████ Center 5 MVA	0.600
460	04.Distribution	701524-██████████ Funding Project Dist Ops Sub	0.002
461	04.Distribution	11267E-██████████ Sub 69kV Land Purchase	0.283
462	04.Distribution	07M209-██████████ Dist Pole	0.350
463	04.Distribution	11089H-██████████ Sub Rebuild Dsub	0.848
464	04.Distribution	111125-██████████ Rebuild	0.250
465	04.Distribution	11227G-██████████ Dsub	0.232
466	04.Distribution	200156-██████████ Line Reb	0.210
467	04.Distribution	20824A-██████████ New Line wi	1.860
468	04.Distribution	270126-██████████ -Reconductor/Equipment	0.060
469	04.Distribution	270127-██████████ -Reconductor/Equipment	0.025
470	04.Distribution	270233-██████████ Rebuild ██████	0.100
471	04.Distribution	270239-██████████ Interconnec	0.050
472	04.Distribution	270263-██████████ Rebuil	0.100
473	04.Distribution	272279-██████████ Road Tie -	0.195
474	04.Distribution	272343-██████████ Getaways	0.100
475	04.Distribution	272344-██████████ Getaway Repl	0.250
476	04.Distribution	272345-██████████ Getaway Repl	0.250
477	04.Distribution	400132-██████████ Replac	1.050
478	04.Distribution	400160-██████████ Pole Changeouts ██████████	0.600
479	04.Distribution	45033F-██████████ D sub	0.143
480	04.Distribution	45035F-██████████ Portion Dsub	0.199
481	04.Distribution	45044F-██████████ Upgrade Dsub	0.776

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Line	Category	Project	Plan 2025
482	04.Distribution	45117F-████████████████████ Sub Ring Bus D Su	0.420
483	04.Distribution	45139F-████████████████████ New Sub Dsub	0.028
484	04.Distribution	45144A-████████████████████ - Install ██████████	0.825
485	04.Distribution	45148G-34.5kV SubT ██████████	2.476
486	04.Distribution	45181B-34/12kv - ██████████	0.210
487	04.Distribution	45301F-████████████████████ - Add TX and PC	1.845
488	04.Distribution	454007-████████████████████ New circuit for C	0.350
489	04.Distribution	45404F-████████████████████ Dsub	0.191
490	04.Distribution	45405F-████████████████████ Dsub	0.010
491	04.Distribution	459132-████████████████████ - New Circuit ██████████	0.810
492	04.Distribution	45964F-████████████████████ Expansion - DSUB	2.071
493	04.Distribution	45965F-████████████████████ Replacement D Sub	0.668
494	04.Distribution	45966F-████████████████████ Sub TX3	0.130
495	04.Distribution	50110A-34/12kv ██████████	0.700
496	<b>04.Distribution Total</b>		<b>370.815</b>
497			
498	05.Information Technology	ITS00006-████████ Expansion	0.124
499	05.Information Technology	ITS00009-████████ Portal	0.049
500	05.Information Technology	ITS00016-████████ Upgrade (knowledge mgmt) Verint	1.483
501	05.Information Technology	ITS00041-████████	0.099
502	05.Information Technology	ITS00043-████████ Analytics	0.148
503	05.Information Technology	ITS00044-████████████████████ Market Changes	0.074
504	05.Information Technology	ITS00090-████████ EA	0.682
505	05.Information Technology	MP00001-████████ Self Service	0.090
506	05.Information Technology	PF00346-████████████████████ Next Generation	0.742
507	05.Information Technology	PF00355-████████ Enhancements	0.017
508	05.Information Technology	PG00198-████████████████████ Analysis Tool	0.247
509	05.Information Technology	PG00307-████████████████████ Software Upgrade 2021	0.124
510	05.Information Technology	PG00411-████████████████████ Upgrades	0.989
511	05.Information Technology	PG00419-████████ Apps Upgrade	0.099
512	05.Information Technology	PG00431-████████	0.465
513	05.Information Technology	PG00453-████████████████████	0.124
514	05.Information Technology	PG00455-████████████████████ Mgmt Upgrades	4.697



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Line	Category	Project	Plan 2025
515	05.Information Technology	PG00461- ██████████ Utility Network	0.989
516	05.Information Technology	PG00469- ██████████ Analytics	0.717
517	05.Information Technology	PG00470- ██████████ Analytics	0.049
518	05.Information Technology	PG00471- ██████████ Analytics	0.049
519	05.Information Technology	PG00472- ██████████ Technologies	0.198
520	05.Information Technology	PG00475- ██████████ Analytics	0.025
521	05.Information Technology	TELESTDUPT- ██████████ Standard Updates	0.049
522	05.Information Technology	PG00391- ██████████ Placeholder	(0.090)
523	05.Information Technology	PG00448- ██████████ r Solutions	0.247
524	05.Information Technology	ITS00055- ██████████ Management	0.111
525	05.Information Technology	ITS00068- ██████████ Launch	0.114
526	05.Information Technology	ITS00110- ██████████ Ops	0.396
527	05.Information Technology	ITS00111- ██████████ Practice	0.396
528	05.Information Technology	ITS00112- ██████████ Software	0.099
529	05.Information Technology	ITS00115- ██████████ Tools	0.094
530	05.Information Technology	ITS00116- ██████████ Tools	0.742
531	05.Information Technology	ITS00120- ██████████ Upgrade to ██████████	0.742
532	05.Information Technology	ITS00141- ██████████ Design ██████████	0.044
533	05.Information Technology	ITS00146- ██████████ Upgrades	0.198
534	05.Information Technology	KA50120- ██████████ r Equip	0.018
535	05.Information Technology	ITH00020-STP Communications ██████████	0.124
536	05.Information Technology	ITH00023-STP Communications ██████████	1.038
537	05.Information Technology	ITH00024-STP Communications ██████████	0.494
538	05.Information Technology	ITH00026-STP Communciations ██████████	0.478
539	05.Information Technology	ITS00093-STP ██████████	3.214
540	05.Information Technology	MP00004- ██████████	1.495
541	05.Information Technology	ITH00032- ██████████ IT Buildouts	0.309
542	05.Information Technology	ITH00036- ██████████ Enhancements 2022	0.321
543	05.Information Technology	ITH00039- ██████████ Optimization	0.953
544	05.Information Technology	ITS00066- ██████████ Enhancements	0.643
545	05.Information Technology	ITS00079- ██████████ Modernizations	0.247
546	05.Information Technology	ITS00157- ██████████ software upgrade	0.124
547	05.Information Technology	ITS00159- ██████████ Upgrade	0.148

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Line	Category	Project	Plan 2025
548	05.Information Technology	ITS00162-████████ Protection	0.111
549	05.Information Technology	ITS00171-████████ migration to ██████████	1.461
550	05.Information Technology	ITS00190-████████████████████ Engr	9.146
551	05.Information Technology	ITS00191-████████████████████ Enhancements	0.025
552	05.Information Technology	ITS00194-████████ Compliance Tool	0.126
553	05.Information Technology	ITS00196-████████ Enhancements	0.037
554	05.Information Technology	ITS00197-████████████████████ Future Release	0.210
555	05.Information Technology	ITS00202-████████████████████ Monitoring	0.124
556	05.Information Technology	ITS00209-████████ Security	0.494
557	05.Information Technology	ITS00211-████████████████████ Agreement	0.049
558	05.Information Technology	PF00374-████████████████████ Network Switch Equip	1.651
559	05.Information Technology	PG00436-████████ Paperless Filing	0.148
560	05.Information Technology	501423-License Renewal Update Capital	2.353
561	05.Information Technology	ITH00037-████████████████████ Native Rebuild	0.382
562	05.Information Technology	ITH00038-████████████████████ Refresh	2.472
563	05.Information Technology	ITS00005-Support Analytics	0.420
564	05.Information Technology	ITS00175-████████ Transition	0.247
565	05.Information Technology	ITS00179-████████ License	0.148
566	05.Information Technology	ITH00044-████████████████████ Refresh	0.124
567	05.Information Technology	ITH00047-████████████████████ Upgrades	0.062
568	05.Information Technology	ITH00048-████████████████████ Mgmt Tool	0.040
569	05.Information Technology	ITS00231-████████ Licenses	2.966
570	05.Information Technology	ITS00245-████████████████████ Analytics and Automation	0.049
571	05.Information Technology	ITH00043-████████████████████ Connectivity 2023	1.879
572	05.Information Technology	ITH00056-████████████████████ Refresh	0.989
573	05.Information Technology	ITS00168-████████ upgrades HR and FSCM	0.346
574	05.Information Technology	ITS00225-████████ 2222	1.038
575	05.Information Technology	ITH00053-████████ Capital Projects	0.049
576	05.Information Technology	ITS00232-████████████████████ Innovation	0.371
577	05.Information Technology	ITS00241-████████████████████ Quality Analytics	0.099
578	05.Information Technology	ITS00242-████████ Management Implementation	0.099
579	05.Information Technology	ITS00250-████████ Integration Mgmt	0.148
580	05.Information Technology	ITS00257-████████ Upgrade	0.124

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Line	Category	Project	Plan 2025
581	05.Information Technology	ITS00264-████████ Decommission	0.025
582	05.Information Technology	ITS00280-CISCO EA 2024	0.049
583	05.Information Technology	ITS00213-████████ Desktop Software	0.277
584	05.Information Technology	ITH00058-████████ Reliability	2.694
585	05.Information Technology	ITH00061-Yearly ██████████	0.141
586	05.Information Technology	ITS00089-████████	0.247
587	05.Information Technology	ITS00226-████████ Renewal	0.371
588	05.Information Technology	ITS00227-████████ Prem ██████████	0.303
589	05.Information Technology	ITS00228-████████	1.112
590	05.Information Technology	ITS00229-████████ Renewal	0.237
591	05.Information Technology	ITS00243-████████ Software	0.037
592	05.Information Technology	ITS00246-████████ Implementation	0.124
593	05.Information Technology	ITS00247-████████ - AI	0.198
594	05.Information Technology	ITS00261-████████ Upgrade	0.519
595	05.Information Technology	ITS00270-████████ Upgrade	0.247
596	05.Information Technology	ITS00274-████████ Defense	0.445
597	05.Information Technology	ITS00276-████████	0.099
598	05.Information Technology	ITS00281-████████ Flex	0.494
599	05.Information Technology	ITS00283-████████ Journeys	1.730
600	05.Information Technology	ITS00306-████████ Replacement	0.025
601	05.Information Technology	PG00388-████████ Detection	0.198
602	05.Information Technology	WCS00001-████████ Packages	0.174
603	05.Information Technology	WCS00002-████████ Optimization	0.558
604	05.Information Technology	ITH00062-Outage ██████	0.054
605	05.Information Technology	ITH00065-████████ 3	0.054
606	05.Information Technology	ITS00288-████████ Modernization	0.124
607	05.Information Technology	ITS00289-████████ Authentication	0.297
608	05.Information Technology	ITS00290-████████ Upgrade	0.062
609	05.Information Technology	ITS00291-████████ Releases	0.049
610	05.Information Technology	ITS00292-████████ Automtn	0.072
611	05.Information Technology	ITS00302-████████ Redesign	0.099
612	05.Information Technology	ITS00309-████████	0.090
613	05.Information Technology	ITS00310-████████ Safe	0.025

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Line	Category	Project	Plan 2025
614	05.Information Technology	ITS00315-██████████ Tokenization	0.198
615	05.Information Technology	ITS00318-██████████ ChatBot	0.890
616	<b>05.Information Technology Total</b>		<b>65.334</b>
617			
618	06.General	002183-██████████ Concrete Paving	0.750
619	06.General	002622-Racking ██████████	0.404
620	06.General	008264-██████████ HVAC Replacement ██████	0.200
621	06.General	070312-██████████ Contractor Srvc	2.500
622	06.General	16M16A-██████████ Distribution Tools 500	0.851
623	06.General	16M16G-██████████ Tools & Equipment>\$500	0.450
624	06.General	16M16H-██████████ Tools Equipment less 500	0.050
625	06.General	16MFLT-██████████ Equipment Fleet	0.200
626	06.General	191446-██████████ Improvements	0.200
627	06.General	192115-██████████ Charging Infrastructure	0.096
628	06.General	192797-██████████ Drone Purchase	0.280
629	06.General	193694-██████████ Connect Store	0.051
630	06.General	500506-██████████ Remodel	6.650
631	06.General	902004-██████████	0.077
632	06.General	B00224-██████████ Fund	0.100
633	06.General	B00228-██████████ Security Funds	0.250
634	06.General	NO-PROJECT_No project populated	0.004
635	06.General	501906-██████████ SC	13.000
636	06.General	232006-██████████ Tools & Equipment	0.224
637	06.General	501855-██████████ Reimbursement - FP Only	(0.178)
638	06.General	501957-██████████ Replacement	0.102
639	06.General	192801-Building Automated Controls	0.300
640	06.General	192803-Substation HVAC	0.200
641	06.General	50M166-██████████ Purchases	1.000
642	06.General	AR00041-Safety and Training Initiatives	0.387
643	06.General	MP00006-Misc Regulated Projects	0.005
644	06.General	MK00004-██████████ KCPL KS	0.582
645	06.General	501885-██████████ Capital	1.387
646	06.General	502016-██████████ Sys Replacement	0.047

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Line	Category	Project	Plan 2025
647	06.General	502026-██████████ Replacements- FP Only	0.925
648	06.General	502040-██████ Replacement Project	0.019
649	06.General	502070-██████████ Services Equipment	0.144
650	06.General	502087-Miscellaneous Capital Site Upgrades	1.002
651	06.General	AF00382-██████████ Crusher Ovvh	0.231
652	06.General	AF00389-██████████ Repl 2024	0.535
653	06.General	RJ00207-J0 ██████████	1.310
654	06.General	501854-██████████ Software - Capital	0.141
655	06.General	242007-████ 2024 ██████████ Equipment	0.141
656	06.General	501063-████ Charging	0.200
657	06.General	502002-████ Equipment	0.224
658	06.General	502085-██████████ REFRESH	0.353
659	06.General	502095-██████████ PROTECTION	0.385
660	06.General	502116-██████████ Upgrade	0.116
661	06.General	502119-██████████ Skid	1.426
662	06.General	502120-████ Valve Replacement	0.116
663	06.General	502122-██████████ Tools & Tester	0.240
664	06.General	502129-██████████ Vacuum Line	0.046
665	06.General	WCH00001-██████████ for DR	0.085
666	06.General	WCH00002-██████████ Refresh	0.071
667	06.General	WCH00003-██████████ Replacements	0.235
668	06.General	WCH00004-██████████ Tablets	0.005
669	06.General	WCH00005-██████████ Rooms	0.028
670	06.General	WCH00006-██████ Carts	0.038
671	06.General	WCH00007-██████████ Gates	0.103
672	06.General	WCH00008-██████████ Storage	0.008
673	06.General	WCS00003-██████████	0.141
674	06.General	WCS00004-██████████ Reporting	0.047
675	06.General	WCS00005-██████████ ISE	0.065
676	06.General	WCS00006-██████████	0.705
677	06.General	WCS00007-██████████	0.027
678	06.General	WCS00008-Replace ████████	2.115
679	06.General	WCS00009-██████████ TrueUP	0.071

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Line	Category	Project	Plan 2025
680	06.General	WCS00010- Refresh	0.141
681	06.General	WCS00011- Security	0.071
682	06.General	WCS00012- Defense	0.063
683	06.General	WCS00013- Agreement	0.074
684	06.General	WCS00014- Upgrade	0.141
685	06.General	WCS00015- Upgrade	0.329
686	06.General	WCS00016- Modernization	1.780
687	<b>06.General Total</b>		<b>44.063</b>
688			
689	<b>Grand Total</b>		<b>1,224.510</b>