# COLLEEN R. JAMISON JAMISON LAW, LLC

August 10, 2022

Lynn M. Retz, Executive Director Kansas Corporation Commission 1500 SW Arrowhead Rd. Topeka, KS 66604

RE: KanOkla Telephone Association Docket No. 22-GIMT-549-GIT

Dear Ms. Retz:

Attached for filing please find KanOkla Telephone Association's Attachment 1 required the Commission to be filed in this docket by August 12, 2022. The Excel file of Attachment 1 is also being emailed to Staff as directed by the Order Opening Docket.

If you have any questions, please let me know.

Sincerely,

JAMISON LAW, LLC

Colleen R. Jamíson

Colleen R. Jamison

Att: cc: Tina Cohan Jill Kuehny Summary of Intrastate Access Revenues and KUSF Impact

# **TELEPHONE COMPANY:**

KanOkla Telephone Assocation - Kansas

Contact Name: Contact Phone No.: Contact EMail:

# \*\* Based on Volumes for Twelve Months July 1, 2021 - June 30, 2022 \*\*

Information on this Page will automatically update when the Originating and Terminating Worksheets are completed.

	KUSF SUPPORT ADJUSTMENT DETERMINATION - ORIGINATING ONLY:							
1	Annual IntraState Originating Access Revenues (p. 2, col. E, line 8)	\$	21,681					
2	LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8)	\$	21,942					
3	Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1)	\$	260					
4	Monthly KUSF Support Adjustment (Line 3/12)	\$	22					

	KUSF SUPPORT ADJUSTMENT DETERMINATION - TERMINATING ONLY:								
5	Annual IntraState Terminating Access Revenues (p. 3, col. E, line 7)	\$	3,703						
6	LESS: Intrastate Terminating Revenues @ Interstate Rate (p. 3, col. F, line 7)	\$	3,703						
7 8	Total Annual KUSF Support (Increase)/Reduction Adjustment (Line 6 less 5) Less: ARC/ CAF ICC Recovery (p. 4, col. B, line 6)	\$ \$	- (40,701)						
9	Net Annual KUSF Support (Increase)/Reduction (Line 8 less 7)	\$	-						
10	Net Monthly Adjustment (Line 9/12)	\$	-						

	TOTAL COMPANY/ KUSF SUPPORT IMPACT:								
			Annual		]	Monthly			
11	KUSF Support Adjustment - Originating (Line 3)	\$		260	\$	22			
12	KUSF Support Adjustment - Terminating (Line 9)	\$		-	\$	-			
13	Total Company KUSF Support (Increase)/Reduction	\$		260	\$	22			

Intrastate Originating Access Rates and Revenues and KUSF Impact

#### **TELEPHONE COMPANY:**

KanOkla Telephone Assocation - Kansas

### \*\* Based on Volumes for Twelve Months July 1, 2021 - June 30, 2022 \*\*

**INTRASTATE - ORIGINATING MOU & RATES** 

If your Company has its own interstate tariff or has individual company interstate rates, provide a copy of your Company's Interstate Tariff or a link to the Interstate Tariff, to Staff.

RATE ELEMENT	ANNUAL UNITS 6/30/2022	UNITS AS OF F		INTERSTATE RATE AS OF 7/1/2022		C CURRENT STATE REVENUE (B x C)		EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)	
(A)	<b>(B)</b>		(C)		<b>(D)</b>		(E)	<b>(F)</b>	
End Office Switching	393,999	\$	0.047986	\$	0.048596	\$	18,906	\$	19,147
Info Surcharge (Per 100)	393,999	\$	0.052800	\$	0.053500	\$	208	\$	211
LT Temination	393,999	\$	0.001046	\$	0.001059	\$	412	\$	417
LT Facility Per Min-Mile	4,042,430	\$	0.000200	\$	0.000203	\$	808	\$	82
Tandem Switching	0	\$	0.002639	\$	0.002673	\$	-	\$	-
Local Transport - Other						\$	-	\$	-
Other Switched Access	55,498		0.024257		0.024257	\$	1,346	\$	1,340
						\$	21,681	\$	21,942
(a) If your company exited the NECA pool after .	-	1	V 1		ŕ	se the	e intrastate rate in	\$ effect	
Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after the NECA pool.	July 2020 and now has co CROSSCHECK T	1	V 1		ŕ	se the	e intrastate rate in	\$ effect	
Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after the NECA pool. BOOKED SWITCHED INTRASTATE ORIGIN	CROSSCHECK T	O B(	DOKED RE		ŕ	\$	7,688	\$ effect	260 prior to exiting
Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after the NECA pool. BOOKED SWITCHED INTRASTATE ORIGIN CALCULATED ORIGINATING REVENUE (E	CROSSCHECK T	O B(	DOKED RE		ŕ	\$ \$	7,688 21,681	\$ effect	
Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after the NECA pool.	CROSSCHECK T	O B(	DOKED RE		ŕ	\$	7,688	\$ effect	
Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after the NECA pool. BOOKED SWITCHED INTRASTATE ORIGIN CALCULATED ORIGINATING REVENUE (E	CROSSCHECK T ATING ACCESS REVE 9) 5,000, PLEASE EXPLAIN ve 7/1/22 and being appli yould have been based on	O BO ENUI N BE.	DOKED RE E LOW. p fiscal units rates in effec	throu	NUE ugh 6/30/22. ring that time	\$ <u>\$</u> \$ The	7,688 21,681 (13,993) booked revenue s	- - -	prior to exiting
Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after the NECA pool. BOOKED SWITCHED INTRASTATE ORIGIN CALCULATED ORIGINATING REVENUE (E DIFFERENCE * * <i>IF THE DIFFERENCE IS GREATER THAN \$</i> The rates above, in columns C and D, are effective	CROSSCHECK T IATING ACCESS REVE 9) 5,000, PLEASE EXPLAIN we 7/1/22 and being appli	O BO ENUI N BE.	DOKED RE E LOW. p fiscal units rates in effec	throu	NUE ugh 6/30/22. ring that time	\$ <u>\$</u> \$ The	7,688 21,681 (13,993) booked revenue s	- - -	prior to exiting
Difference - Current State (E) Less Interstate (F) (a) If your company exited the NECA pool after the NECA pool. BOOKED SWITCHED INTRASTATE ORIGIN CALCULATED ORIGINATING REVENUE (E DIFFERENCE * * <i>IF THE DIFFERENCE IS GREATER THAN \$</i> The rates above, in columns C and D, are effective	CROSSCHECK T IATING ACCESS REVE 9) 5,000, PLEASE EXPLAIN we 7/1/22 and being appli yould have been based on RESIDUAL KUS	O BO ENUI N BE.	DOKED RE E LOW. p fiscal units rates in effec	throu	NUE ugh 6/30/22. ring that time	\$ <u>\$</u> \$ The	7,688 21,681 (13,993) booked revenue s	- - -	prior to exiting

15 Annual KUSF Support (Increase)/Reduction Adjustment (14 less 13)

#### **OTHER LOCAL TRANSPORT DETAIL**

Instructions: Provide supporting detail for Local Transport - Other, Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	UNITS 6/30/2022	STATE RATH AS OF 7/1/2022	E INTERSTATE RATE AS OF 7/1/2022	REV (B	RRENT /ENUE S x C)	ST. IN	UIVALENT ATE REV @ TERSTATE .TES (B x D)
	(A)	<b>(B)</b>	(C)	(D)		(E)		(F)
	Usage Sensitive Rate Elements							
16	Other Transport (List)				\$	-	\$	-
17					\$	-	\$	-
18					\$	-	\$	-
19	Total Local Transport - Other Revenues			-	\$	-	\$	-
				-				

\$

260

#### **TELEPHONE COMPANY:**

KanOkla Telephone Assocation - Kansas

# \*\* Based on Volumes for Twelve Months July 1, 2021 - June 30, 2022 \*\*

# INTRASTATE - TERMINATING MOU & RATES

Rate Increases Limited to NECA Pool or Company-Specific Increase. Report the Lower of the Interstate or Intrastate Rate in effect. Rates adjusted consistent with the FCC's Terminating and 8YY Reforms should not be reported.

	RATE ELEMENT (A)	ANNUAL UNITS 6/30/2022 (B)		ATE RATE AS OF 7/1/2022 (C)	RA	TERSTATE ATE AS OF 7/1/2022 (D)		RRENT STATE REVENUE (B x C) (E)	STA IN	UIVALENT ATE REV @ FERSTATE TES (B x D) (F)
1	End Office Switching	1,178,780		0.000000	\$	-	\$	-	\$	-
2	LT Temination	1,178,780	\$	0.001059	\$	0.001059	\$	1,248	\$	1,248
3	LT Facility Per Min-Mile	12,094,283	\$	0.000203	\$	0.000203	\$	2,455	\$	2,455
4	Tandem Switching	0	\$	0.002673	\$	0.002673	\$	-	\$	-
5	Local Transport - Other						\$	-	\$	-
6	Other Switched Access						\$	-	\$	-
7	Total Access Revenue					-	\$	3,703	\$	3,703
8	Diff Curr State (E) Less Interstate (F)					:			\$	-
		CROSSCHECK T	O B	OOKED RE	VEN	IUE				
9 10 11	BOOKED REVENUE FOR SWITCHED INTRAST CALCULATED TERMINATING REVENUE (E6) DIFFERENCE *	TATE TERMINATING	G AC	CCESS			\$ \$ \$	4,510 3,703 807	-	

\* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

	RESIDUAL KUSF SUPPORT IMPACT:						
12 13	Annualized Switched Terminating Access Revenues (col. E, line 7) LESS: Interstate Terminating Revenues (col. F, line 7)	\$ \$	3,703 3,703				
14	Total Annual KUSF Support (Increase)/ Reduction Adjustment - prior to Other Recovery Mechanism(s) (13 less 12)	\$	-				

#### LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail to understand the Local Transport - Other Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL UNITS 6/30/2022	STATE RATE AS OF 7/1/2022	INTERSTATE RATE AS OF 7/1/2022	CURRENT REVENUE (B x C)	STA' INT	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)	
	(A)	<b>(B)</b>	(C)	<b>(D)</b>	<b>(E)</b>		(F)	
	Usage Sensitive Rate Elements							
15 16 17 18	Other Transport (List) Total Local Transport - Other Revenues Total Local Transport Revenues			-	\$ - \$ - \$ - \$ -	Φ	- - - -	

# Intrastate Terminating Access Revenue Recovered from Other Sources and Net KUSF Support

#### KanOkla Telephone Assocation **TELEPHONE COMPANY:** INTRASTATE TERMINATING ACCESS REVENUE RECOVERY SUPPORT FROM NON-KUSF SOURCES (A) (B) \$ 1 Gross KUSF Increase - Terminating Access Revenue (page 3, col F, line 8) -Less: Revenue/Support from Other Recovery Mechanisms: 2 CAF Support for Intrastate Access (Line 11) \$ 3 35,125 ARC Recovery for Intrastate Access (Line 16) 4 5,576 Other Recovery for Intrastate Access (Line 17 - List below) 5 -Total Terminating Access Revenue Recovered from Other Sources (Line 3+4+5) \$ 40,701 6 # Net Annual KUSF Support Increase (Line 1 less 6) 7 Intrastate Access Revenue Support from Other Mechanisms: 8 Connect America Fund (CAF) Intrastate Access Recovery Support Intrastate Access Revenue Requirement Recovery 9 \$ 35,125 10 \$ Other: \_ 35,125 11 **Total CAF Recovery Support (Lines 8+9+10)** \$ Annual ARC Intrastate Access Recovery Charge (ARC) Intrastate Access Recovery Support No. Lines ARC Charge ARC Support Allocation Offset \$ 12 **Residential Lines** 946 2.09 \$ 23,726 17% \$ 3,977 \$ 13 Single Line Business Lines 77 3.00 \$ 2,772 17% \$ 465 Multi-Line Business Lines \$ \$ 14 188 3.00 6,768 17% \$ 1,134 \$ \$ 15 Other: List other lines, if applicable (Line 17) \$ --Total ARC Support (Lines 12+13+14+15) \$ 1,211 \$ 33,266 \$ 5,576 16

17 Other Recovery Support for Intrastate Access Recovery (List and provide amounts)