

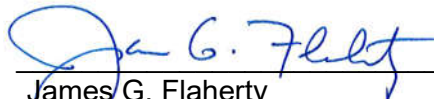
Shelly M. Bass, Senior Attorney
Atmos Energy Corporation
5430 LBJ Freeway, 1800 Three Lincoln Centre
Dallas, Texas 75240
(972) 855-3756
(972) 855-3080, facsimile
shelly.bass@atmosenergy.com
Attorneys for Atmos Energy Corporation

VERIFICATION

STATE OF KANSAS
COUNTY OF FRANKLIN, ss:

James G. Flaherty, of lawful age, being first duly sworn on oath, states:

That he is the attorney for Atmos Energy Corporation named in the foregoing Compliance Filing and is duly authorized to make this affidavit; that he has read the foregoing and knows the contents thereof; and that the facts set forth therein are true and correct.


James G. Flaherty

SUBSCRIBED AND SWORN to before me this 25th day of August, 2021.





Notary Public

Appointment/Commission Expires:

CERTIFICATE OF SERVICE

I hereby certify that a copy of the above and foregoing was sent via electronic mail this 25th day of August, 2021, addressed to:

Shelly M. Bass
shelly.bass@atmosenergy.com

Kathleen R. Ocanas
Kathleen.Ocanas@atmosenergy.com

Joseph R. Astrab
j.astrab@curb.kansas.gov

Todd E. Love
t.love@curb.kansas.gov

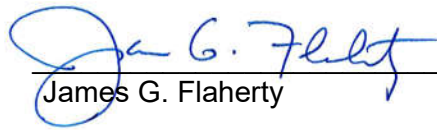
David W. Nickel
d.nickel@curb.kansas.gov

Shonda Rabb
s.rabb@curb.kansas.gov

Della Smith
d.smith@curb.kansas.gov

Cole Bailey
c.bailey@kcc.ks.gov

Brian G. Fedotin
g.fedotin@kcc.ks.gov



James G. Flaherty

KANSAS DISCONNECTIONS AND RECONNECTIONS FOR CALENDAR YEARS 2019 THROUGH 2021

October 2018		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	16	
Reconnect	9	
Total	25	
Residential		
Disconnect	319	
Reconnect	187	
Total	506	
Total Disconnects	335	
Total Reconnects	196	

October 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	6	
Reconnect	9	
Total	15	
Residential		
Disconnect	241	
Reconnect	245	
Total	486	
Total Disconnects	247	
Total Reconnects	254	

October 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

November 2018		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	7	
Reconnect	6	
Total	13	
Residential		
Disconnect	6	
Reconnect	61	
Total	67	
Total Disconnects	13	
Total Reconnects	67	

November 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	4	
Reconnect	3	
Total	7	
Residential		
Disconnect	8	
Reconnect	17	
Total	25	
Total Disconnects	12	
Total Reconnects	20	

November 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

December 2018		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	10	
Reconnect	7	
Total	17	
Residential		
Disconnect	11	
Reconnect	9	
Total	20	
Total Disconnects	21	
Total Reconnects	16	

December 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	3	
Reconnect	2	
Total	5	
Residential		
Disconnect	0	
Reconnect	1	
Total	1	
Total Disconnects	3	
Total Reconnects	3	

December 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

January 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	11	
Reconnect	7	
Total	18	
Residential		
Disconnect	0	
Reconnect	2	
Total	2	
Total Disconnects	11	
Total Reconnects	9	

January 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	21	
Reconnect	10	
Total	31	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	21	
Total Reconnects	10	

January 2021		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

February 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	13	
Reconnect	4	
Total	17	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	13	
Total Reconnects	4	

February 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	16	
Reconnect	14	
Total	30	
Residential		
Disconnect	0	
Reconnect	1	
Total	1	
Total Disconnects	16	
Total Reconnects	15	

February 2021		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

March 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	14	
Reconnect	7	
Total	21	
Residential		
Disconnect	119	
Reconnect	33	
Total	152	
Total Disconnects	133	
Total Reconnects	40	

March 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	8	
Reconnect	4	
Total	12	
Residential		
Disconnect	21	
Reconnect	8	
Total	29	
Total Disconnects	29	
Total Reconnects	12	

March 2021		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

April 2019		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	28
	Reconnect	4
	<u>Total</u>	<u>32</u>
Residential	Disconnect	654
	Reconnect	203
	<u>Total</u>	<u>857</u>
Total Disconnects		682
Total Reconnects		207

April 2020		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Residential	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Total Disconnects		0
Total Reconnects		0

April 2021		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Residential	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Total Disconnects		0
Total Reconnects		0

May 2019		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	22
	Reconnect	6
	<u>Total</u>	<u>28</u>
Residential	Disconnect	437
	Reconnect	187
	<u>Total</u>	<u>624</u>
Total Disconnects		459
Total Reconnects		193

May 2020		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Residential	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Total Disconnects		0
Total Reconnects		0

May 2021		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Residential	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Total Disconnects		0
Total Reconnects		0

June 2019		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	20
	Reconnect	7
	<u>Total</u>	<u>27</u>
Residential	Disconnect	445
	Reconnect	158
	<u>Total</u>	<u>603</u>
Total Disconnects		465
Total Reconnects		165

June 2020		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Residential	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Total Disconnects		0
Total Reconnects		0

June 2021		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Residential	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Total Disconnects		0
Total Reconnects		0

July 2019		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	15
	Reconnect	3
	<u>Total</u>	<u>18</u>
Residential	Disconnect	406
	Reconnect	168
	<u>Total</u>	<u>574</u>
Total Disconnects		421
Total Reconnects		171

July 2020		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Residential	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Total Disconnects		0
Total Reconnects		0

July 2021		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	57
	Reconnect	6
	<u>Total</u>	<u>63</u>
Residential	Disconnect	218
	Reconnect	42
	<u>Total</u>	<u>260</u>
Total Disconnects		275
Total Reconnects		48

August 2019		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	18
	Reconnect	6
	<u>Total</u>	<u>24</u>
Residential	Disconnect	348
	Reconnect	200
	<u>Total</u>	<u>548</u>
Total Disconnects		366
Total Reconnects		206

August 2020		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Residential	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Total Disconnects		0
Total Reconnects		0

September 2019		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	17
	Reconnect	6
	<u>Total</u>	<u>23</u>
Residential	Disconnect	418
	Reconnect	226
	<u>Total</u>	<u>644</u>
Total Disconnects		435
Total Reconnects		232

September 2020		
ADID / Service Order Type	Contract Accounts	
Commercial	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Residential	Disconnect	0
	Reconnect	0
	<u>Total</u>	<u>0</u>
Total Disconnects		0
Total Reconnects		0

October 2018	
Move Out Requested	
Commercial	21
Residential	22
Grand Total	43

October 2019	
Move Out Requested	
Commercial	21
Residential	20
Grand Total	41

October 2020	
Move Out Requested	
Commercial	14
Residential	23
Grand Total	37

November 2018	
Move Out Requested	
Commercial	15
Residential	28
Grand Total	43

November 2019	
Move Out Requested	
Commercial	19
Residential	19
Grand Total	38

November 2020	
Move Out Requested	
Commercial	14
Residential	10
Grand Total	24

December 2018	
Move Out Requested	
Commercial	21
Residential	22
Grand Total	43

December 2019	
Move Out Requested	
Commercial	29
Residential	16
Grand Total	45

December 2020	
Move Out Requested	
Commercial	21
Residential	14
Grand Total	35

January 2019	
Move Out Requested	
Commercial	29
Residential	13
Grand Total	42

January 2020	
Move Out Requested	
Commercial	15
Residential	21
Grand Total	36

January 2021	
Move Out Requested	
Commercial	32
Residential	15
Grand Total	47

February 2019	
Move Out Requested	
Commercial	19
Residential	14
Grand Total	33

February 2020	
Move Out Requested	
Commercial	26
Residential	24
Grand Total	50

February 2021	
Move Out Requested	
Commercial	16
Residential	26
Grand Total	42

March 2019	
Move Out Requested	
Commercial	20
Residential	18
Grand Total	38

March 2020	
Move Out Requested	
Commercial	37
Residential	23
Grand Total	60

March 2021	
Move Out Requested	
Commercial	36
Residential	75
Grand Total	111

April 2019	
Move Out Requested	
Commercial	44
Residential	16
Grand Total	60

April 2020	
Move Out Requested	
Commercial	50
Residential	178
Grand Total	228

April 2021	
Move Out Requested	
Commercial	25
Residential	30
Grand Total	55

May 2019	
Move Out Requested	
Commercial	27
Residential	25
Grand Total	52

May 2020	
Move Out Requested	
Commercial	53
Residential	281
Grand Total	334

May 2021	
Move Out Requested	
Commercial	35
Residential	14
Grand Total	49

June 2019	
Move Out Requested	
Commercial	32
Residential	17
Grand Total	49

June 2020	
Move Out Requested	
Commercial	36
Residential	143
Grand Total	179

June 2021	
Move Out Requested	
Commercial	43
Residential	35
Grand Total	78

July 2019	
Move Out Requested	
Commercial	30
Residential	18
Grand Total	48

July 2020	
Move Out Requested	
Commercial	23
Residential	128
Grand Total	151

July 2021	
Move Out Requested	
Commercial	33
Residential	34
Grand Total	67

August 2019	
Move Out Requested	
Commercial	21
Residential	30
Grand Total	51

August 2020	
Move Out Requested	
Commercial	38
Residential	26
Grand Total	64

September 2019	
Move Out Requested	
Commercial	15
Residential	17
Grand Total	32

September 2020	
Move Out Requested	
Commercial	16
Residential	23
Grand Total	39

DUNNING DEFAULTED INSTALLMENT PLANS

Month / Installment Plan Type	Contract Accounts
October CY18	
Dunning Default	266

Month / Installment Plan Type	Contract Accounts
October CY19	
Dunning Default	216

Month / Installment Plan Type	Contract Accounts
October CY20	
Dunning Default	46

Month / Installment Plan Type	Contract Accounts
November CY18	
Dunning Default	281

Month / Installment Plan Type	Contract Accounts
November CY19	
Dunning Default	221

Month / Installment Plan Type	Contract Accounts
November CY20	
Dunning Default	4

Month / Installment Plan Type	Contract Accounts
December CY18	
Dunning Default	357

Month / Installment Plan Type	Contract Accounts
December CY19	
Dunning Default	300

Month / Installment Plan Type	Contract Accounts
December CY20	
Dunning Default	103

Month / Installment Plan Type	Contract Accounts
January CY19	
Dunning Default	625

Month / Installment Plan Type	Contract Accounts
January CY20	
Dunning Default	417

Month / Installment Plan Type	Contract Accounts
January CY21	
Dunning Default	109

Month / Installment Plan Type	Contract Accounts
February CY19	
Dunning Default	571

Month / Installment Plan Type	Contract Accounts
February CY20	
Dunning Default	279

Month / Installment Plan Type	Contract Accounts
February 2021	
Dunning Default	86

Month / Installment Plan Type	Contract Accounts
March CY19	
Dunning Default	867

Month / Installment Plan Type	Contract Accounts
March CY20	
Dunning Default	336

Month / Installment Plan Type	Contract Accounts
March 2021	
Dunning Default	61

Month / Installment Plan Type	Contract Accounts
April CY19	
Dunning Default	736

Month / Installment Plan Type	Contract Accounts
April CY20	
Dunning Default	138

Month / Installment Plan Type	Contract Accounts
April 2021	
Defaulted Installment Plans	73

Month / Installment Plan Type	Contract Accounts
May CY19	
Dunning Default	623

Month / Installment Plan Type	Contract Accounts
May CY20	
Dunning Default	174

Month / Installment Plan Type	Contract Accounts
May 2021	
Defaulted Installment Plans	96

Month / Installment Plan Type	Contract Accounts
June CY19	
Dunning Default	414

Month / Installment Plan Type	Contract Accounts
June CY20	
Dunning Default	58

Month / Installment Plan Type	Contract Accounts
June 2021	
Defaulted Installment Plans	123

Month / Installment Plan Type	Contract Accounts
July CY19	
Dunning Default	408

Month / Installment Plan Type	Contract Accounts
July CY20	
Dunning Default	5

Month / Installment Plan Type	Contract Accounts
July 2021	
Defaulted Installment Plans	60

Month / Installment Plan Type	Contract Accounts
August CY19	
Dunning Default	279

Month / Installment Plan Type	Contract Accounts
August CY20	
Dunning Default	0

Month / Installment Plan Type	Contract Accounts
September CY19	
Dunning Default	241

Month / Installment Plan Type	Contract Accounts
September CY20	
Dunning Default	80

Atmos Energy-Colorado-Kansas
Kansas Divisions - KANSDV

Travel and Training Expenses

	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Calendar 2020	\$ 4,148	\$ 1,952	\$ 3,092	\$ 6,155	\$ 4,683	\$ 2,791	\$ 4,963	\$ 1,759	\$ 4,400	\$ 9,220	\$ 4,057	\$ 15,520	\$ 6,004	\$ 68,745
Prior 3-Yr Avg	\$ 36,106	\$ 71,994	\$ 70,666	\$ 71,886	\$ 28,036	\$ 34,434	\$ 40,796	\$ 42,046	\$ 44,488	\$ 38,650	\$ 59,989	\$ 45,039	\$ 36,106	\$ 620,238
Total	\$(31,959)	\$(70,042)	\$(67,574)	\$ (65,730)	\$ (23,353)	\$ (31,643)	\$ (35,833)	\$ (40,287)	\$ (40,088)	\$ (29,430)	\$ (55,932)	\$ (29,519)	\$ (30,103)	\$(551,493)

Note: The Company is still considering all impacted expenses and savings. These amounts are not intended to be all inclusive and could be subject to change.

COVID Specific Expenses

Expenditures Type	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
CONTRACTOR - LABOR	\$475	\$740												\$1,215
CONTRACTOR - SERVICES	\$3,074	\$1,094	\$547	\$7,455		(\$500)	\$1,094	\$4,428	\$4,969	\$1,380	\$1,829	\$1,502	\$3,069	\$29,941
EQUIPMENT RENTAL										\$547				\$547
LEGAL	\$6,652	\$3,699	\$4,874	\$1,661	\$1,847	\$1,488	\$849	\$1,163	\$1,947		\$308	\$923	\$755	\$26,165
MATERIAL DIRECT- W/O STORES OH	(\$471)	\$302	\$7,119				\$302							\$7,251
MISCELLANEOUS	\$21													\$21
OFFICE SUPPLIES		\$131												\$131
OTHER EMPLOYEE EXPENSES				\$45			\$3							\$48
CONTRACTOR - MATERIAL												\$547		\$547
Grand Total	\$ 9,750	\$ 5,965	\$ 12,540	\$ 9,161	\$ 1,847	\$ 988	\$ 2,248	\$ 5,590	\$ 6,915	\$ 1,927	\$ 2,137	\$ 2,973	\$ 3,824	\$ 65,865
Expense/(Savings)	\$(22,209)	\$(64,077)	\$(55,035)	\$ (56,570)	\$ (21,506)	\$ (30,655)	\$ (33,585)	\$ (34,697)	\$ (33,172)	\$ (27,503)	\$ (53,795)	\$ (26,546)	\$ (26,278)	\$(485,628)

Note: The Company is still considering all impacted expenses and savings. These amounts are not intended to be all inclusive and could be subject to change.

Atmos Energy-Colorado-Kansas
Kansas Divisions - KANSOV

Billing Determinants 19-ATMG-S25-RTS													
	March	April	May	June	July	August	September	October	November	December	January	February	
Residential	20,701,961	12,334,510	4,995,159	1,888,475	1,592,454	1,476,747	1,662,505	2,547,535	9,094,266	17,360,935	18,657,041	22,594,414	20,701,961
Commercial	6,552,957	3,605,275	1,767,487	757,528	753,794	689,830	737,144	976,631	2,779,021	5,193,712	5,725,627	6,847,232	6,552,957
Public Authority	339,159	186,744	98,155	46,595	32,829	30,608	39,289	50,207	156,348	291,574	315,294	345,491	339,159
Schools	58,170	32,238	13,526	1,658	1,100	1,378	2,471	4,361	19,645	50,139	50,933	62,205	58,170
Industrial	83,442	42,217	16,121	9,158	10,095	9,016	11,172	16,534	37,889	72,519	76,718	76,485	83,442
Small Generator	250	107	130	161	146	81	86	836	174	53	134	362	250
Irrigation	32,829	735,965	969,539	869,362	1,449,578	1,047,099	522,509	213,218	44,499	42,282	45,899	27,319	32,829
	27,768,768	16,937,056	7,860,117	3,572,908	3,839,997	3,254,759	2,975,177	3,869,382	12,131,842	23,011,215	24,871,646	29,953,058	27,768,768
WNA													
Residential	(2,381,850)	(1,223,414)	(1,685,005)	-	-	-	-	(96,404)	(2,036,009)	(1,769,650)	1,227,795	(930,156)	(2,381,850)
Commercial	(598,032)	(293,897)	(413,050)	-	-	-	-	(26,214)	(491,952)	(422,446)	309,753	(228,065)	(598,032)
Public Authority	(56,146)	(12,113)	(29,090)	-	-	-	-	(774)	(31,083)	(19,915)	20,327	(14,246)	(56,146)
Schools	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Generator	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-
Normalized Volumes													
Residential	18,320,111	11,111,096	3,310,153	1,888,475	1,592,454	1,476,747	1,662,505	2,449,131	7,058,009	15,591,286	19,884,837	21,664,259	18,320,111
Commercial	5,954,925	3,311,378	1,354,437	757,528	753,794	689,830	737,144	950,417	2,287,069	4,771,266	6,035,379	6,619,166	5,954,925
Public Authority	283,012	174,632	69,065	46,596	32,829	30,608	39,289	49,433	125,265	271,658	335,621	331,244	283,012
Schools	58,170	32,238	13,526	1,658	1,100	1,378	2,471	4,361	19,645	50,139	50,933	62,205	58,170
Industrial	83,442	42,217	16,121	9,158	10,095	9,016	11,172	16,534	37,889	72,519	76,718	76,485	83,442
Small Generator	250	107	130	161	146	81	86	836	174	53	134	362	250
Irrigation	32,829	735,965	969,539	869,362	1,449,578	1,047,099	522,509	213,218	44,499	42,282	45,899	27,319	32,829
	24,732,739	15,407,633	5,732,972	3,572,908	3,839,997	3,254,759	2,975,177	3,683,960	9,572,051	20,799,203	26,429,522	28,781,040	24,732,739

Actuals													
	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
Residential	13,986,468	8,893,875	4,919,575	2,288,022	1,818,667	1,811,676	1,812,917	2,833,878	8,078,295	13,143,486	19,667,350	21,257,390	18,351,596
Commercial	4,737,067	2,751,259	1,362,599	642,438	552,746	815,026	716,282	935,625	2,267,285	3,675,175	6,008,198	6,275,300	5,629,200
Public Authority	404,570	256,639	143,661	57,640	91,012	50,381	68,682	96,338	226,239	345,497	519,006	505,951	506,792
Schools	54,015	29,667	15,108	5,659	3,955	4,141	4,980	6,825	27,351	42,553	73,949	73,375	70,490
Industrial	47,581	55,629	17,792	20,743	11,665	12,902	14,180	20,080	41,058	62,013	70,794	48,419	82,917
Small Generator	103	542	163	299	(361)	195	130	196	120	55	46	30	86
Irrigation	385,669	842,397	1,086,731	761,296	707,249	1,957,471	1,146,600	559,390	465,224	237,495	163,861	128,581	287,215
	19,815,472	12,830,008	7,545,628	3,776,099	3,184,933	4,691,791	3,763,772	4,452,322	11,125,972	17,506,294	26,953,806	28,289,045	24,909,286
WNA													
								Preliminary	Preliminary	Preliminary	Preliminary	Preliminary	Preliminary
Residential	1,107,397	1,192,476	(962,364)	-	-	-	-	(909,309)	(553,481)	2,756,159	2,420,293	(291,186)	(2,855,458)
Commercial	255,925	289,031	(231,558)	-	-	-	-	(221,322)	(214,392)	725,961	625,799	(1,419)	(687,847)
Public Authority	13,237	23,978	(22,947)	-	-	-	-	(21,900)	(28,790)	67,508	52,955	(5,793)	(95,512)
Schools	-	-	-	-	-	-	-	(3,985)	(4,993)	10,210	8,233	(311)	(16,079)
Industrial	-	-	-	-	-	-	-	(3,033)	(1,390)	8,863	7,861	(710)	(8,157)
Small Generator	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
Normalized Volumes													
Residential	15,093,865	10,086,351	3,937,210	2,288,022	1,818,667	1,811,676	1,812,917	1,924,569	7,524,814	15,899,645	22,087,644	20,966,204	15,496,129
Commercial	4,992,991	3,040,290	1,131,041	642,438	552,746	815,026	716,282	714,303	2,072,893	4,401,136	6,633,997	6,273,881	4,741,353
Public Authority	417,807	280,616	120,713	57,640	91,012	50,381	68,682	74,428	197,449	412,995	572,563	500,158	407,270
Schools	54,015	29,667	15,108	5,659	3,955	4,141	4,980	3,459	22,557	52,763	82,181	73,064	54,411
Industrial	47,581	55,629	17,792	20,743	11,665	12,902	14,180	17,047	39,687	70,676	78,455	47,709	73,760
Small Generator	103	542	163	299	(361)	195	130	196	120	55	46	30	86
Irrigation	385,669	842,397	1,086,731	761,296	707,249	1,957,471	1,146,600	559,390	465,224	237,495	163,861	128,581	287,215
	20,992,031	14,335,492	6,306,759	3,776,099	3,184,933	4,691,791	3,763,772	3,293,393	10,322,525	21,074,765	29,618,748	27,989,626	21,060,223

2020 Volume Variance from Rate Case																
	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Residential	(3,226,246)	(1,024,745)	627,057	399,547	226,213	334,929	150,412	(524,562)	466,806	308,359	2,202,807	(698,055)	(2,823,982)	43,809	1,375,520	592,486
Commercial	(961,934)	(271,088)	(223,396)	(115,090)	(201,049)	125,195	(20,862)	(236,113)	(214,176)	(370,130)	598,618	(345,285)	(1,213,572)	90,458	131,921	183,061
Public Authority	134,795	105,985	53,548	11,074	58,183	19,772	29,393	24,995	72,183	141,337	236,942	188,913	124,257	134,307	75,473	46,513
Schools	(4,156)	(2,571)	1,581	4,002	2,855	2,763	2,509	(932)	2,712	2,624	31,248	10,859	(3,759)	7,395	(1,637)	4,783
Industrial	(35,860)	13,412	1,671	11,585	1,570	3,886	3,008	513	1,779	(1,843)	1,737	(28,776)	(9,682)	(914)	4,259	1,417
Small Generator	(147)	436	33	139	(507)	114	44	(640)	(54)	1	(88)	(332)	(164)	40	14	37
Irrigation	352,840	106,432	117,192	(108,064)	(742,329)	910,372	624,090	346,172	420,724	195,213	117,962	101,262	254,386	167,910	(495,594)	279,511
Total Over/(Under)	(3,740,708)	(1,072,140)	575,787	201,191	(655,064)	1,397,032	788,594	(390,567)	749,974	275,562	3,189,226	(791,413)	(3,672,515)	443,006	1,089,956	1,107,808

Current Volumetric Rate																
	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Residential	\$ 0.15450	\$ 0.15352	\$ 0.15352	\$ 0.15352	\$ 0.15352	\$ 0.15352	\$ 0.15352	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994
Commercial	\$ 0.15490	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128
Public Authority	\$ 0.15490	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128
Schools	\$ 0.16740	\$ 0.16873	\$ 0.16873	\$ 0.16873	\$ 0.16873	\$ 0.16873	\$ 0.16873	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651
Industrial	\$ 0.15700	\$ 0.16042	\$ 0.16042	\$ 0.16042	\$ 0.16042	\$ 0.16042	\$ 0.16042	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878
Small Generator	\$ 0.13670	-	-	-	-	-	-	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)
Irrigation	\$ 0.11140	\$ 0.11429	\$ 0.11429	\$ 0.11429	\$ 0.11429	\$ 0.11429	\$ 0.11429	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308

Revenue Variance from Rate Case																
	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Residential	(498,455)	(157,319)	96,266	61,338	34,728	51,418	23,091	(78,653)	69,993	46,235	330,289	(104,666)	(423,428)	6,569	206,245	88,837
Commercial	(149,004)	(41,680)	(34,347)	(17,695)	(30,911)	19,249	(3,208)	(36,719)	(32,401)	(55,993)	90,559	(52,235)	(183,589)	13,685	19,957	27,693
Public Authority	20,880	16,295	7,941	1,703	8,946	3,040	4,519	3,781	10,820	21,381	35,945	25,553	19,798	20,318	11,418	7,037
Schools	(696)	(434)	267	675	482	466	423	(195)	462	437	5,203	1,308	(606)	1,231	(273)	796
Industrial	(5,830)	2,152	268	1,858	252	623	483	82	282	(293)	276	(4,569)	(1,537)	(145)	676	225
Small Generator	(20)	-	-	-	-	-	-	81	7	(0)	11	42	21	(5)	(2)	(5)
Irrigation	39,395	12,185	13,394	(12,351)	(84,941)	104,046	71,327	39,145	47,576	13,339	11,451	28,766	18,987	(56,042)	31,607	
Total Over/(Under)	(593,616)	(168,822)	83,788	35,529	(71,345)	178,843	96,636	(71,438)	96,629	33,942	475,521	(122,616)	(561,596)	60,640	181,980	156,191



Other Revenue

		Jul-18	Aug-18	Sep-18	Oct-19	Nov-19	Dec-19	Jan-19	Feb-19	Mar-19	Apr-18	May-18	Jun-18	Total
Other Gas Revenues	4950	36,774	32,849	31,760	36,424	99,587	184,629	199,086	281,217	265,744	138,970	72,410	35,981	1,415,430
Forfeited Discounts	4870	16,374	16,198	14,163	14,112	14,308	26,141	41,284	46,895	48,487	45,845	42,476	19,600	345,885
Misc Service Revenues	4880	50,976	53,287	48,187	62,529	56,011	40,969	38,183	33,905	38,571	52,073	57,241	53,811	585,743
		104,124	102,334	94,110	113,065	169,906	251,739	278,553	362,018	352,802	236,889	172,127	109,392	2,347,058

		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	
Actual														
Forfeited Discounts	\$	(1)	(6)	(16)	(4)	4	(5)	(1)	(6)	(2)	(2)	(133)	(10)	(182)
Misc Service Revenues	\$	38,980	34,028	33,980	39,820	33,831	34,610	29,160	27,432	30,930	31,390	31,680	36,220	402,061

COVID Impact														
Forfeited Discounts	\$	(16,376)	(16,203)	(14,179)	(14,117)	(14,304)	(26,146)	(41,286)	(46,901)	(48,490)	(45,847)	(42,609)	(19,610)	
Misc Service Revenues	\$	(11,996)	(19,259)	(14,207)	(22,709)	(22,180)	(6,359)	(9,023)	(6,473)	(7,641)	(20,683)	(25,561)	(17,591)	
	\$	(28,372)	(35,462)	(28,386)	(36,825)	(36,484)	(32,505)	(50,309)	(53,374)	(56,131)	(66,530)	(68,170)	(37,201)	\$ (529,749)

[illegible]