

BEFORE THE STATE CORPORATION COMMISSION
OF THE STATE OF KANSAS

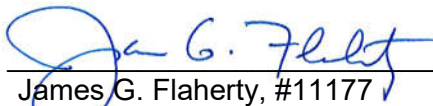
In the Matter of Atmos Energy Corporation)
Filing Compliance Reports and Information as) Docket No. 21-ATMG-044-CPL
Prescribed by Commission Order Dated July)
9, 2020, in Docket No. 20-GIMG-423-ACT)

COMPLIANCE FILING

Atmos Energy Corporation ("Atmos Energy"), pursuant to the requirements of the Commission's Order issued in Docket No. 20-GIMG-423-ACT ("423 Docket") on July 9, 2020, is providing the attached information in compliance with the Commission's Order.

Certain pages of the attached monthly report have been designated as **confidential** in that they contain information not yet been released to the public.

WHEREFORE, Atmos Energy requests the information provided be accepted by the Commission in compliance with the reporting requirements in the 423 Docket.



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VERIFICATION

STATE OF KANSAS
COUNTY OF FRANKLIN, ss:

James G. Flaherty, of lawful age, being first duly sworn on oath, states:

That he is the attorney for Atmos Energy Corporation named in the foregoing Compliance Filing and is duly authorized to make this affidavit; that he has read the foregoing and knows the contents thereof; and that the facts set forth therein are true and correct.


James G. Flaherty

SUBSCRIBED AND SWORN to before me this 26th day of August, 2022.





Notary Public

Appointment/Commission Expires:

CERTIFICATE OF SERVICE

I hereby certify that a copy of the above and foregoing was sent via electronic mail this 26th day of August, addressed to:

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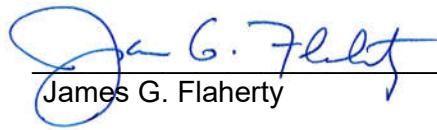
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James G. Flaherty

KANSAS DISCONNECTIONS AND RECONNECTIONS FOR CALENDAR YEARS 2019 THROUGH 2022

October 2018		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	16	
Reconnect	9	
Total	25	
Residential		
Disconnect	319	
Reconnect	187	
Total	506	
Total Disconnects	335	
Total Reconnects	196	

October 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	6	
Reconnect	9	
Total	15	
Residential		
Disconnect	241	
Reconnect	245	
Total	486	
Total Disconnects	247	
Total Reconnects	254	

October 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

October 2018	
Move Out Requested	
Commercial	21
Residential	22
Grand Total	43

October 2019	
Move Out Requested	
Commercial	21
Residential	20
Grand Total	41

October 2020	
Move Out Requested	
Commercial	14
Residential	23
Grand Total	37

November 2018		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	7	
Reconnect	6	
Total	13	
Residential		
Disconnect	6	
Reconnect	61	
Total	67	
Total Disconnects	13	
Total Reconnects	67	

November 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	4	
Reconnect	3	
Total	7	
Residential		
Disconnect	8	
Reconnect	17	
Total	25	
Total Disconnects	12	
Total Reconnects	20	

November 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

November 2018	
Move Out Requested	
Commercial	15
Residential	28
Grand Total	43

November 2019	
Move Out Requested	
Commercial	19
Residential	19
Grand Total	38

November 2020	
Move Out Requested	
Commercial	14
Residential	10
Grand Total	24

December 2018		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	10	
Reconnect	7	
Total	17	
Residential		
Disconnect	11	
Reconnect	9	
Total	20	
Total Disconnects	21	
Total Reconnects	16	

December 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	3	
Reconnect	3	
Total	6	
Residential		
Disconnect	0	
Reconnect	1	
Total	1	
Total Disconnects	3	
Total Reconnects	3	

December 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

December 2018	
Move Out Requested	
Commercial	21
Residential	22
Grand Total	43

December 2019	
Move Out Requested	
Commercial	29
Residential	16
Grand Total	45

December 2020	
Move Out Requested	
Commercial	21
Residential	14
Grand Total	35

January 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	11	
Reconnect	7	
Total	18	
Residential		
Disconnect	0	
Reconnect	2	
Total	2	
Total Disconnects	11	
Total Reconnects	9	

January 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	21	
Reconnect	10	
Total	31	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	21	
Total Reconnects	10	

January 2021		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

January 2019	
Move Out Requested	
Commercial	29
Residential	13
Grand Total	42

January 2020	
Move Out Requested	
Commercial	15
Residential	21
Grand Total	36

January 2021	
Move Out Requested	
Commercial	32
Residential	15
Grand Total	47

February 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	13	
Reconnect	4	
Total	17	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	13	
Total Reconnects	4	

February 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	16	
Reconnect	14	
Total	30	
Residential		
Disconnect	0	
Reconnect	1	
Total	1	
Total Disconnects	16	
Total Reconnects	15	

February 2021		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

February 2019	
Move Out Requested	
Commercial	19
Residential	14
Grand Total	33

February 2020	
Move Out Requested	
Commercial	26
Residential	24
Grand Total	50

February 2021	
Move Out Requested	
Commercial	16
Residential	26
Grand Total	42

March 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	14	
Reconnect	7	
Total	21	
Residential		
Disconnect	119	
Reconnect	33	
Total	152	
Total Disconnects	133	
Total Reconnects	40	

March 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	8	
Reconnect	4	
Total	12	
Residential		
Disconnect	21	
Reconnect	8	
Total	29	
Total Disconnects	29	
Total Reconnects	12	

March 2021		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

March 2019	
Move Out Requested	
Commercial	20
Residential	18
Grand Total	38

March 2020	
Move Out Requested	
Commercial	37
Residential	23
Grand Total	60

March 2021	
Move Out Requested	
Commercial	36
Residential	75
Grand Total	111

April 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	28	
Reconnect	4	
Total	32	
Residential		
Disconnect	654	
Reconnect	203	
Total	857	
Total Disconnects	682	
Total Reconnects	207	

April 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

April 2021		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

April 2019	
Move Out Requested	
Commercial	44
Residential	16
Grand Total	60

April 2020	
Move Out Requested	
Commercial	50
Residential	178
Grand Total	228

April 2021	
Move Out Requested	
Commercial	25
Residential	30
Grand Total	55

May 2019		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	22	
Reconnect	6	
Total	28	
Residential		
Disconnect	437	
Reconnect	187	
Total	624	
Total Disconnects	459	
Total Reconnects	193	

May 2020		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

May 2021		
ADID / Service Order Type	Contract Accounts	
Commercial		
Disconnect	0	
Reconnect	0	
Total	0	
Residential		
Disconnect	0	
Reconnect	0	
Total	0	
Total Disconnects	0	
Total Reconnects	0	

May 2019	
Move Out Requested	
Commercial	27
Residential	25
Grand Total	52

May 2020

Reconnect	200
Total	548
Total Disconnects	366
Total Reconnects	206

September 2019	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	17
Reconnect	6
Total	23
Residential	
Disconnect	418
Reconnect	226
Total	644
Total Disconnects	435
Total Reconnects	232

October 2019	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	6
Reconnect	9
Total	14
Residential	
Disconnect	241
Reconnect	245
Total	486
Total Disconnects	247
Total Reconnects	254

November 2019	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	4
Reconnect	3
Total	7
Residential	
Disconnect	8
Reconnect	17
Total	25
Total Disconnects	12
Total Reconnects	20

December 2019	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	3
Reconnect	2
Total	4
Residential	
Disconnect	0
Reconnect	1
Total	1
Total Disconnects	3
Total Reconnects	3

January 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	21
Reconnect	10
Total	31
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	21
Total Reconnects	10

February 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	16
Reconnect	14
Total	30
Residential	
Disconnect	0
Reconnect	1
Total	1
Total Disconnects	16
Total Reconnects	15

March 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	8
Reconnect	4
Total	12
Residential	
Disconnect	21
Reconnect	8
Total	29
Total Disconnects	29
Total Reconnects	12

April 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

May 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

June 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

July 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0

Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

September 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	45
Total	45
Total Disconnects	0
Total Reconnects	0

October 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

November 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

December 2020	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

January 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

February 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

March 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

April 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

May 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

June 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	0
Reconnect	0
Total	0
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

July 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	57
Reconnect	6
Total	63

Reconnect	87
Total	237
Total Disconnects	284
Total Reconnects	93

September 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	11
Reconnect	3
Total	14
Residential	
Disconnect	113
Reconnect	45
Total	158
Total Disconnects	124
Total Reconnects	48

October 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	10
Reconnect	4
Total	14
Residential	
Disconnect	127
Reconnect	81
Total	208
Total Disconnects	137
Total Reconnects	85

November 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	6
Reconnect	4
Total	10
Residential	
Disconnect	3
Reconnect	21
Total	24
Total Disconnects	9
Total Reconnects	25

December 2021	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	1
Reconnect	2
Total	3
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	1
Total Reconnects	2

January 2022	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	3
Reconnect	3
Total	6
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	3
Total Reconnects	3

February 2022	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	2
Reconnect	1
Total	3
Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	2
Total Reconnects	1

March 2022	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	15
Reconnect	3
Total	18
Residential	
Disconnect	4
Reconnect	2
Total	6
Total Disconnects	19
Total Reconnects	5

April 2022	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	13
Reconnect	3
Total	16
Residential	
Disconnect	146
Reconnect	53
Total	199
Total Disconnects	159
Total Reconnects	56

May 2022	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	21
Reconnect	3
Total	24
Residential	
Disconnect	426
Reconnect	117
Total	543
Total Disconnects	447
Total Reconnects	120

June 2022	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	23
Reconnect	1
Total	24
Residential	
Disconnect	404
Reconnect	128
Total	532
Total Disconnects	427
Total Reconnects	129

July 2022	
ADID / Service Order Type	Contract Accounts
Commercial	
Disconnect	17
Reconnect	2
Total	19

September 2019	
Move Out Requested	
Commercial	15
Residential	17
Grand Total	32

September 2020	
Move Out Requested	
Commercial	16
Residential	23
Grand Total	39

September 2021	
Move Out Requested	
Commercial	19
Residential	31
Grand Total	50

October 2019	
Move Out Requested	
Commercial	21
Residential	20
Grand Total	41

October 2020	
Move Out Requested	
Commercial	14
Residential	23
Grand Total	37

October 2021	
Move Out Requested	
Commercial	41
Residential	17
Grand Total	58

November 2019	
Move Out Requested	
Commercial	19
Residential	19
Grand Total	38

November 2020	
Move Out Requested	
Commercial	14
Residential	10
Grand Total	24

November 2021	
Move Out Requested	
Commercial	18
Residential	25
Grand Total	43

December 2019	
Move Out Requested	
Commercial	29
Residential	16
Grand Total	45

December 2020	
Move Out Requested	
Commercial	21
Residential	14
Grand Total	35

December 2021	
Move Out Requested	
Commercial	22
Residential	18
Grand Total	40

January 2020	
Move Out Requested	
Commercial	15
Residential	21
Grand Total	36

January 2021	
Move Out Requested	
Commercial	32
Residential	15
Grand Total	47

January 2022	
Move Out Requested	
Commercial	5
Residential	6
Grand Total	11

February 2020	
Move Out Requested	
Commercial	26
Residential	24
Grand Total	50

February 2021	
Move Out Requested	
Commercial	16
Residential	26
Grand Total	42

February 2022	
Move Out Requested	
Commercial	8
Residential	12
Grand Total	20

March 2020	
Move Out Requested	
Commercial	37
Residential	23
Grand Total	60

March 2021	
Move Out Requested	
Commercial	36
Residential	75
Grand Total	111

March 2022	
Move Out Requested	
Commercial	25
Residential	25
Grand Total	50

Residential	
Disconnect	0
Reconnect	0
Total	0
Total Disconnects	0
Total Reconnects	0

Residential	
Disconnect	218
Reconnect	42
Total	260
Total Disconnects	275
Total Reconnects	48

Residential	
Disconnect	311
Reconnect	126
Total	437
Total Disconnects	328
Total Reconnects	128

DUNNING DEFAULTED INSTALLMENT PLANS

Month / Installment Plan Type	Contract Accounts
October CY18	
Dunning Default	266

Month / Installment Plan Type	Contract Accounts
October CY19	
Dunning Default	216

Month / Installment Plan Type	Contract Accounts
October CY20	
Dunning Default	46

Month / Installment Plan Type	Contract Accounts
November CY18	
Dunning Default	281

Month / Installment Plan Type	Contract Accounts
November CY19	
Dunning Default	221

Month / Installment Plan Type	Contract Accounts
November CY20	
Dunning Default	4

Month / Installment Plan Type	Contract Accounts
December CY18	
Dunning Default	357

Month / Installment Plan Type	Contract Accounts
December CY19	
Dunning Default	300

Month / Installment Plan Type	Contract Accounts
December CY20	
Dunning Default	103

Month / Installment Plan Type	Contract Accounts
January CY19	
Dunning Default	625

Month / Installment Plan Type	Contract Accounts
January CY20	
Dunning Default	417

Month / Installment Plan Type	Contract Accounts
January CY21	
Dunning Default	109

Month / Installment Plan Type	Contract Accounts
February CY19	
Dunning Default	571

Month / Installment Plan Type	Contract Accounts
February CY20	
Dunning Default	279

Month / Installment Plan Type	
February 2021	
Dunning Default	86

Month / Installment Plan Type	Contract Accounts
March CY19	
Dunning Default	867

Month / Installment Plan Type	Contract Accounts
March CY20	
Dunning Default	336

Month / Installment Plan Type	
March 2021	
Dunning Default	61

Month / Installment Plan Type	Contract Accounts
April CY19	
Dunning Default	736

Month / Installment Plan Type	Contract Accounts
April CY20	
Dunning Default	138

Month / Installment Plan Type	
April 2021	
Defaulted Installment Plans	73

Month / Installment Plan Type	Contract Accounts
May CY19	
Dunning Default	623

Month / Installment Plan Type	Contract Accounts
May CY20	
Dunning Default	174

Month / Installment Plan Type	
May 2021	
Defaulted Installment Plans	96

Month / Installment Plan Type	Contract Accounts
June CY19	
Dunning Default	414

Month / Installment Plan Type	Contract Accounts
June CY20	
Dunning Default	58

Month / Installment Plan Type	
June 2021	
Defaulted Installment Plans	123

Month / Installment Plan Type	Contract Accounts
July CY19	
Dunning Default	408

Month / Installment Plan Type	Contract Accounts
July CY20	
Dunning Default	5

Month / Installment Plan Type	
July 2021	
Defaulted Installment Plans	60

Month / Installment Plan Type	Contract Accounts
August CY19	
Dunning Default	279

Month / Installment Plan Type	Contract Accounts
August CY20	
Dunning Default	0

Month / Installment Plan Type	
August 2021	
Defaulted Installment Plans	79

Month / Installment Plan Type	Contract Accounts
September CY19	
Dunning Default	241

Month / Installment Plan Type	Contract Accounts
September CY20	
Dunning Default	80

Month / Installment Plan Type	
September 2021	
Defaulted Installment Plans	92

Month / Installment Plan Type	Contract Accounts
October CY19	
Dunning Default	216

Month / Installment Plan Type	Contract Accounts
October CY20	
Dunning Default	46

Month / Installment Plan Type	
October 2021	
Defaulted Installment Plans	88

Month / Installment Plan Type	Contract Accounts
November CY19	
Dunning Default	225

Month / Installment Plan Type	Contract Accounts
November CY20	
Dunning Default	4

Month / Installment Plan Type	
November 2021	
Defaulted Installment Plans	122

Month / Installment Plan Type	Contract Accounts
December CY19	
Dunning Default	305

Month / Installment Plan Type	Contract Accounts
December CY20	
Dunning Default	103

Month / Installment Plan Type	
December 2021	
Defaulted Installment Plans	113

Month / Installment Plan Type	Contract Accounts
January CY20	
Dunning Default	443

Month / Installment Plan Type	Contract Accounts
January CY21	
Dunning Default	109

Month / Installment Plan Type	
January 2022	
Defaulted Installment Plans	74

Month / Installment Plan Type	Contract Accounts
February CY20	
Dunning Default	316

Month / Installment Plan Type	Contract Accounts
February CY21	
Dunning Default	86

Month / Installment Plan Type	
'February 2022	
Defaulted Installment Plans	25

Month / Installment Plan Type	Contract Accounts
March CY20	
Dunning Default	383

Month / Installment Plan Type	Contract Accounts
March CY21	
Dunning Default	61

Month / Installment Plan Type	
'March 2022	
Defaulted Installment Plans	107

Month / Installment Plan Type	Contract Accounts
April CY20	
Dunning Default	156

Month / Installment Plan Type	Contract Accounts
April CY21	
Dunning Default	73

Month / Installment Plan Type	
'April 2022	
Defaulted Installment Plans	114

Month / Installment Plan Type	Contract Accounts
May CY20	
Dunning Default	225

Month / Installment Plan Type	Contract Accounts
May CY21	
Dunning Default	96

Month / Installment Plan Type	
May 2022	
Defaulted Installment Plans	119

Month / Installment Plan Type	Contract Accounts
Jun CY20	
Dunning Default	187

Month / Installment Plan Type	Contract Accounts
Jun CY21	
Dunning Default	123

Month / Installment Plan Type	
Jun 2022	
Defaulted Installment Plans	164

Month / Installment Plan Type	Contract Accounts
Jul CY20	
Dunning Default	115

Month / Installment Plan Type	Contract Accounts
Jul CY21	
Dunning Default	60

Month / Installment Plan Type	
Jul 2022	
Defaulted Installment Plans	172

**all variances calculated as 2020 minus 2019																															
Base Charge Count																															
Business Area		Acct Det. ID for CA Calendar Year/Month																													
		03/2019	03/2020	Mar Var	04/2019	04/2020	Apr Var	05/2019	05/2020	May Var	06/2019	06/2020	Jun Var	07/2019	07/2020	Jul Var	08/2019	08/2020	Aug Var	09/2019	09/2020	Sep Var	10/2019	10/2020	Oct Var	11/2019	11/2020	Nov Var	12/2019	12/2020	Dec Var
0081	Kansas 60 Commercial Sales	9,519	9,345	(174)	9,615	9,204	(411)	9,499	9,219	(280)	9,385	9,099	(286)	9,059	9,001	(58)	8,992	9,176	184	9,046	9,087	41	9,077	9,183	106	9,221	9,249	28	9,199	9,294	95
	Industrial Sales	90	82	(8)	87	92	5	92	86	(6)	89	86	(3)	87	84	(3)	90	88	(2)	92	85	(7)	88	85	(3)	89	88	(1)	86	85	(1)
	Irrigation Gas Sales	193	315	122	313	250	(63)	198	246	48	279	191	(88)	273	184	(89)	201	336	135	322	262	(60)	250	270	20	250	252	2	227	206	(21)
	Public Authority Sales	490	733	243	484	716	232	482	722	240	491	718	227	726	724	(2)	738	712	(16)	744	716	(28)	731	721	(10)	729	721	(8)	725	722	(3)
	Residential	124,862	125,903	1,041	125,256	125,443	187	125,195	125,723	528	124,126	125,759	1,633	124,746	126,063	1,317	124,170	126,063	1,893	123,540	126,215	2,675	124,271	126,589	2,318	124,747	126,647	1,900	124,953	127,020	2,067
	Residential Customer with Commercial Tax	939	899	(40)	959	854	(105)	879	792	(87)	801	765	(36)	742	677	(65)	717	599	(118)	723	562	(161)	790	553	(237)	854	606	(248)	863	629	(234)

Business Areas																															
all variances calculated as 2020 minus 2019 or 2021 minus 2020																															
Base Charge Count																															
Business Area		Acct Det. ID for CA Calendar Year/Month																													
		01/2020	01/2021	Jan Var	02/2020	02/2021	Feb Var	03/2020	03/2021	Mar Var	04/2020	04/2021	Apr Var	05/2020	05/2021	May Var	06/2020	06/2021	Jun Var	07/2020	07/2021	Jul Var	08/2020	08/2021	Aug Var	09/2020	09/2021	Sep Var	10/2020	10/2021	Oct Var
0081	Kansas 60 Commercial Sales	9,316	9,306	(10)	9,269	9,345	76	9,345	9,426	81	9,204	9,294	90	9,219	9,255	36	9,099	9,340	241	9,001	9,170	169	9,176	9,251	75	9,087	9,126	39	9,199	9,320	(279)
	Industrial Sales	89	82	(7)	90	78	(12)	82	96	14	92	83	(9)	86	87	1	86	85	(1)	84	87	3	88	87	(1)	85	87	2	86	84	(2)
	Irrigation Gas Sales	225	254	29	234	277	43	315	262	(53)	250	222	(28)	246	170	(76)	191	361	170	184	168	(16)	336	329	(7)	262	233	(29)	227	165	(62)
	Public Authority Sales	718	720	(8)	724	720	(4)	733	721	(12)	716	720	4	722	714	(8)	718	726	8	724	722	(2)	712	716	4	716	713	(3)	725	707	(18)
	Residential	125,429	126,891	1,462	125,198	126,950	1,752	125,903	127,687	1,784	125,443	127,388	1,945	125,723	127,300	1,577	125,759	128,036	2,277	126,063	127,353	1,290	126,063	128,140	2,077	126,215	127,387	1,172	124,953	127,259	2,306
	Residential Customer with Commercial Tax	844	591	(253)	853	618	(235)	899	625	(274)	854	552	(302)	792	495	(297)	765	506	(259)	677	518	(159)	599	471	(128)	562	473	(89)	863	501	(362)

Business Area		All variances calculated as 2021 minus 2020 or 2022 minus 2021																											
Base Charge Count																													
Acct Det. ID for CA Calendar Year/Month		11/2020	11/2021	Nov Var	12/2020	12/2021	Dec Var	01/2021	01/2022	Jan Var	02/2021	02/2022	Feb Var	03/2021	03/2022	Mar Var	04/2021	04/2022	Apr Var	05/2021	05/2022	May Var	06/2021	06/2022	Jun Var	07/2021	07/2022	Jul Var	
0081	Kansas_60 Commercial Sales	9,349	9,345	96	9,294	9,325	31	9,306	9,383	77	9,345	9,438	93	9,426	9,554	128	9,294	9,294	-	9,255	9,439	184	9,340	9,298	(42)	9,170	9,126	(44)	
	Industrial Sales	88	89	1	85	86	1	82	88	6	78	91	13	96	93	(3)	83	83	-	87	88	1	85	89	4	87	87	-	
	Irrigation Gas Sales	252	280	28	206	204	(2)	254	245	(9)	277	238	(39)	262	308	46	222	191	(31)	170	235	65	361	239	(122)	168	233	65	
	Public Authority Sales	721	722	1	722	716	(6)	720	718	(2)	720	732	12	721	743	22	720	721	1	714	726	12	726	720	(6)	722	713	(9)	
	Residential	126,647	127,916	1,269	127,020	128,034	1,014	126,891	128,172	1,281	126,950	128,458	1,508	127,687	129,152	1,465	127,388	128,094	706	127,300	129,051	1,751	128,036	129,083	1,047	127,353	127,387	34	
	Residential Customer with Commercial Tax	606	570	(36)	629	624	(5)	591	637	46	618	680	62	625	718	93	552	688	136	495	656	161	506	640	134	518	473	(45)	

Atmos Energy-Colorado-Kansas
Kansas Divisions - KANSDV

Travel and Training Expenses

	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total
Rolling 12 months	\$ 6,004	\$ 2,136	\$ 3,156	\$ 9,922	\$ 2,803	\$ 7,478	\$ 3,415	\$ 4,958	\$ 7,503	\$ 4,997	\$ 9,012	\$ 7,212	\$ 5,440	\$ 74,036
Prior 3-Yr Avg	\$ 36,106	\$ 71,994	\$ 70,666	\$ 71,886	\$ 28,036	\$ 34,434	\$ 40,796	\$ 42,046	\$ 44,488	\$ 38,650	\$ 59,989	\$ 45,039	\$ 36,106	\$ 620,238
Total	\$ (30,103)	\$ (69,857)	\$ (67,511)	\$ (61,964)	\$ (25,233)	\$ (26,955)	\$ (37,381)	\$ (37,088)	\$ (36,985)	\$ (33,653)	\$ (50,977)	\$ (37,827)	\$ (30,667)	\$ (546,202)

Note: The Company is still considering all impacted expenses and savings. These amounts are not intended to be all inclusive and could be subject to change.

COVID Specific Expenses

Expenditures Type	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total
CONTRACTOR - LABOR				\$151		\$121								\$272
CONTRACTOR - SERVICES	\$3,069	\$1,691	\$1,109	\$7,187	\$3,581	(\$235)		\$412		\$2,039	\$1,842	\$323		\$21,018
EQUIPMENT RENTAL														\$0
LEGAL	\$755		\$852	\$664	\$262	\$237	\$308	\$237	\$342	\$292	\$295	\$808	\$661	\$5,713
MATERIAL DIRECT- W/O STORES OH														\$0
MISCELLANEOUS														\$0
OFFICE SUPPLIES														\$0
OTHER EMPLOYEE EXPENSES														\$0
CONTRACTOR - MATERIAL														\$0
Grand Total	\$ 3,824	\$ 1,691	\$ 1,961	\$ 8,002	\$ 3,843	\$ 122	\$ 308	\$ 649	\$ 342	\$ 2,331	\$ 2,137	\$ 1,131	\$ 661	\$ 27,003
Expense/(Savings)	\$ (26,278)	\$ (68,166)	\$ (65,550)	\$ (53,962)	\$ (21,390)	\$ (26,833)	\$ (37,073)	\$ (36,439)	\$ (36,643)	\$ (31,322)	\$ (48,840)	\$ (36,696)	\$ (30,006)	\$ (519,199)

Note: The Company is still considering all impacted expenses and savings. These amounts are not intended to be all inclusive and could be subject to change.

Billing Determinants 19-ATMG-S25-RTS																													
	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	
Residential	20,701,961	12,334,510	4,995,159	1,888,475	1,592,454	1,476,747	1,662,505	2,547,535	9,094,266	17,360,935	18,657,041	22,594,414	20,701,961	12,334,510	4,995,159	1,888,475	1,592,454	1,476,747	1,662,505	2,547,535	9,094,266	17,360,935	18,657,041	22,594,414	20,701,961	12,334,510	4,995,159	1,888,475	
Commercial	6,552,957	3,605,275	1,767,487	757,528	753,794	689,830	737,144	976,631	2,779,021	5,193,712	5,725,627	6,847,232	6,552,957	3,605,275	1,767,487	757,528	753,794	689,830	737,144	976,631	2,779,021	5,193,712	5,725,627	6,847,232	6,552,957	3,605,275	1,767,487	757,528	
Public Authority	339,158	186,744	98,155	46,566	32,829	30,608	39,289	50,207	156,348	291,574	315,294	345,491	339,158	186,744	98,155	46,566	32,829	30,608	39,289	50,207	156,348	291,574	315,294	345,491	339,158	186,744	98,155	46,566	
Schools	58,170	32,238	13,526	1,658	1,100	1,378	2,471	4,391	19,645	50,139	50,933	62,205	58,170	32,238	13,526	1,658	1,100	1,378	2,471	4,391	19,645	50,139	50,933	62,205	58,170	32,238	13,526	1,658	
Industrial	83,442	42,217	16,121	9,158	10,095	9,016	11,172	16,534	37,889	72,519	76,718	76,405	83,442	42,217	16,121	9,158	10,095	9,016	11,172	16,534	37,889	72,519	76,718	76,405	83,442	42,217	16,121	9,158	
Small Generator	250	107	130	161	146	81	86	836	174	53	134	362	250	107	130	161	146	81	86	836	174	53	134	362	250	107	130	161	
Irrigation	32,829	735,965	969,539	869,362	1,449,578	1,047,099	522,509	213,218	44,499	42,282	45,899	27,319	32,829	735,965	969,539	869,362	1,449,578	1,047,099	522,509	213,218	44,499	42,282	45,899	27,319	32,829	735,965	969,539	869,362	
	27,768,768	16,937,056	7,860,117	3,572,908	3,839,997	3,254,759	2,975,177	3,809,352	12,131,842	23,011,215	24,871,646	29,953,508	27,768,768	16,937,056	7,860,117	3,572,908	3,839,997	3,254,759	2,975,177	3,809,352	12,131,842	23,011,215	24,871,646	29,953,508	27,768,768	16,937,056	7,860,117	3,572,908	
WNA																													
Residential	(2,381,850)	(1,223,414)	(1,685,005)	-	-	-	-	-	(98,404)	(2,036,257)	(1,769,650)	1,227,795	(930,156)	(2,381,850)	(1,223,414)	(1,685,005)	-	-	-	-	(98,404)	(2,036,257)	(1,769,650)	1,227,795	(930,156)	(2,381,850)	(1,223,414)	(1,685,005)	-
Commercial	(598,032)	(293,897)	(413,050)	-	-	-	-	-	(26,214)	(491,952)	(422,446)	309,753	(228,065)	(598,032)	(293,897)	(413,050)	-	-	-	-	(26,214)	(491,952)	(422,446)	309,753	(228,065)	(598,032)	(293,897)	(413,050)	-
Public Authority	(56,146)	(12,113)	(29,090)	-	-	-	-	-	(774)	(31,083)	(19,915)	20,327	(14,246)	(56,146)	(12,113)	(29,090)	-	-	-	-	(774)	(31,083)	(19,915)	20,327	(14,246)	(56,146)	(12,113)	(29,090)	-
Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Industrial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Small Generator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Normalized Volumes																													
Residential	18,320,111	11,111,096	3,310,153	1,888,475	1,592,454	1,476,747	1,662,505	2,449,131	7,058,009	15,591,286	19,884,837	21,664,259	18,320,111	11,111,096	3,310,153	1,888,475	1,592,454	1,476,747	1,662,505	2,449,131	7,058,009	15,591,286	19,884,837	21,664,259	18,320,111	11,111,096	3,310,153	1,888,475	
Commercial	5,954,925	3,311,378	1,354,437	757,528	753,794	689,830	737,144	950,417	2,287,069	4,771,266	6,035,379	6,619,166	5,954,925	3,311,378	1,354,437	757,528	753,794	689,830	737,144	950,417	2,287,069	4,771,266	6,035,379	6,619,166	5,954,925	3,311,378	1,354,437	757,528	
Public Authority	283,012	174,632	69,065	46,566	32,829	30,608	39,289	49,433	125,265	271,658	335,621	331,244	283,012	174,632	69,065	46,566	32,829	30,608	39,289	49,433	125,265	271,658	335,621	331,244	283,012	174,632	69,065	46,566	
Schools	58,170	32,238	13,526	1,658	1,100	1,378	2,471	4,391	19,645	50,139	50,933	62,205	58,170	32,238	13,526	1,658	1,100	1,378	2,471	4,391	19,645	50,139	50,933	62,205	58,170	32,238	13,526	1,658	
Industrial	83,442	42,217	16,121	9,158	10,095	9,016	11,172	16,534	37,889	72,519	76,718	76,405	83,442	42,217	16,121	9,158	10,095	9,016	11,172	16,534	37,889	72,519	76,718	76,405	83,442	42,217	16,121	9,158	
Small Generator	250	107	130	161	146	81	86	836	174	53	134	362	250	107	130	161	146	81	86	836	174	53	134	362	250	107	130	161	
Irrigation	32,829	735,965	969,539	869,362	1,449,578	1,047,099	522,509	213,218	44,499	42,282	45,899	27,319	32,829	735,965	969,539	869,362	1,449,578	1,047,099	522,509	213,218	44,499	42,282	45,899	27,319	32,829	735,965	969,539	869,362	
	24,732,739	15,407,633	5,732,972	3,572,908	3,839,997	3,254,759	2,975,177	3,683,960	9,572,551	20,799,203	26,429,522	28,781,040	24,732,739	15,407,633	5,732,972	3,572,908	3,839,997	3,254,759	2,975,177	3,683,960	9,572,551	20,799,203	26,429,522	28,781,040	24,732,739	15,407,633	5,732,972	3,572,908	

2020 Volume Variance from Rate Case																												
	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Residential	(3,226,246)	(1,024,745)	627,057	395,547	226,213	334,929	150,412	(524,562)	466,806	308,359	2,202,807	(698,055)	(2,823,582)	43,809	1,375,520	592,486	206,373	111,104	38,192	420,669	276,185	(1,297,335)	3,267,654	(1,954,673)	(2,567,563)	(159,990)	1,332,643	440,493
Commercial	(961,934)	(271,088)	(223,396)	(115,090)	(201,049)	125,195	(20,862)	(236,113)	(214,176)	(370,130)	598,618	(345,285)	(1,213,572)	90,458	131,921	183,061	(159,716)	129,510	(20,256)	(61,374)	(287,762)	(734,804)	434,410	(27,797)	(288,498)	553,577	537,163	326,726
Public Authority	134,795	105,985	51,648	11,074	58,183	19,772	29,393	24,995	72,183	141,337	236,942	168,913	124,257	134,307	75,473	46,513	34,502	31,850	20,676	41,755	60,587	92,501	247,729	168,156	132,748	143,747	89,509	43,026
Schools	(4,156)	(2,571)	1,581	4,002	2,855	2,763	2,509	(932)	2,712	2,624	31,248	10,859	(3,759)	1,637	4,783	776	2,093	1,878	2,824	55	(2,918)	33,753	7,992	32,971	10,978	4,780	3,246	
Industrial	(35,860)	13,412	1,671	11,585	1,570	3,886	3,008	513	1,779	(1,843)	1,737	(28,776)	(6,682)	(914)	4,259	1,417	3,792	6,171	5,776	3,235	3,524	26,506	14,233	63,977	10,700	31,386	26,399	(1,847)
Small Generator	(147)	436	33	139	(507)	114	44	(640)	(54)	(1)	(88)	(332)	(164)	40	14	37	(90)	(17)	(36)	(784)	(55)	113	583	(213)	(183)	56	(51)	9
Irrigation	352,840	106,432	117,192	(108,064)	(742,329)	910,372	624,090	346,172	420,724	195,213	117,962	101,262	254,386	167,910	(495,594)	279,511	(799,128)	722,976	398,398	172,136	582,483	768,852	357,404	135,765	456,919	66,608	(57,658)	(210,468)
Total Over/(Under)	(3,740,708)	(1,072,140)	575,787	203,191	(655,064)	1,397,032	788,594	(390,567)	749,974	275,562	3,189,226	(791,413)	(3,672,515)	443,006	1,089,956	1,107,808	(713,492)	1,003,687	444,628	578,520	635,016	(1,647,087)	4,355,765	(1,606,794)	(2,222,906)	646,361	1,932,784	601,186
Current Volumetric Rate																												
	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Residential	\$ 0.15450	\$ 0.15352	\$ 0.15352	\$ 0.15352	\$ 0.15352	\$ 0.15352	\$ 0.15352	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	\$ 0.14994	
Commercial	\$ 0.15490	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	
Public Authority	\$ 0.15490	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15375	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	\$ 0.15128	
Schools	\$ 0.16740	\$ 0.16873	\$ 0.16873	\$ 0.16873	\$ 0.16873	\$ 0.16873	\$ 0.16873	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	\$ 0.16651	
Industrial	\$ 0.15700	\$ 0.16042	\$ 0.16042	\$ 0.16042	\$ 0.16042	\$ 0.16042	\$ 0.16042	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	\$ 0.15878	
Small Generator	\$ 0.13670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	\$ (0.12691)	
Irrigation	\$ 0.11140	\$ 0.11429	\$ 0.11429	\$ 0.11429	\$ 0.11429	\$ 0.11429	\$ 0.11429	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	\$ 0.11308	
Revenue Variance from Rate Case																												
	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Residential	(498,455)	(157,319)	96,266	61,338	34,728	51,418	23,091	(78,653)	69,993	46,235	330,289	(104,666)	(423,428)	6,569	206,245	88,837	30,944	16,659	5,726	63,075	41,411	(194,523)	489,952	(293,084)	(384,980)	(23,989)	199,816	66,048
Commercial	(149,004)	(41,680)	(34,347)	(17,695)	(30,911)	19,249	(3,208)	(35,719)	(32,401)	(55,993)	90,559	(52,235)	(183,589)	13,685	19,957	27,693	(24,162)	19,592	(3,064)	(9,285)	(43,533)	(111,161)	65,718	(4,205)	(43,644)	83,745	81,262	49,427
Public Authority	20,880	16,295	7,941	1,703	8,946	3,040	4,519	3,781	10,920	21,381	35,845	25,553	18,798	20,318	11,418	7,037	5,219	4,818	3,128	6,317	9,166	13,993	37,476	25,439	20,082	21,746	13,541	6,509
Schools	(696)	(434)	287	675	482	466	423	(155)	452	437	5,203	1,808	(626)	1,231	(273)	796	129	349	313	470	9	(486)	5,620	1,331	5,490	1,828	796	541
Industrial	(5,630)	2,152	268	1,858	252	623	483	82	282	(293)	276	(4,569)	(1,537)	(145)	676	225	602	980	917	523	560	4,209	2,260	10,158	1,699	4,983	4,192	(293)
Small Generator	(20)	-	-	-	-	-	-	81	7	(0)	11	42	21	(5)	(2)	(5)	11	2	5	100	7	(14)	(74)	27	23	(7)	7	(1)
Irrigation	39,306	12,164	13,394	(12,351)	(84,841)	104,046	71,327	39,145	47,576	22,075	13,339	11,451	28,766	18,987	(56,042)	31,607	(90,365)	81,754	45,051	19,465	65,867	30,402	40,415	15,352	51,668	7,532	(6,520)	(23,800)
Total Over/(Under)	(593,618)	(168,822)	83,788	35,529	(71,345)	178,843	96,636	(71,438)	96,829	33,842	475,521	(122,616)	(561,596)	60,640	181,980	156,191	(77,622)	124,154	52,075	80,665	73,487	(257,580)	641,367	(244,982)	(349,662)	95,838	293,093	98,430

		Actuals																											
		Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Residential		13,086,468	8,893,875	4,919,575	2,288,022	1,818,667	1,811,676	1,812,917	2,833,878	8,078,295	13,143,486	19,667,350	21,257,390	18,351,596	9,121,225	4,798,592	2,480,961	1,798,826	1,587,851	1,700,697	1,864,032	5,903,610	11,148,262	19,020,048	20,236,479	16,581,909	11,102,200	4,864,843	2,328,968
Commercial		4,737,067	2,751,259	1,362,599	642,438	552,746	815,026	716,282	935,625	2,287,285	3,675,175	6,008,198	6,275,300	5,629,200	2,852,461	1,523,047	940,589	594,078	819,341	716,888	647,935	1,628,209	3,270,450	5,308,452	6,737,960	5,923,299	3,897,632	1,946,850	1,084,255
Public Authority		404,570	256,639	143,661	57,640	91,012	50,381	68,682	96,328	226,239	345,487	519,608	505,951	506,782	272,703	157,678	93,080	67,331	62,459	59,965	70,770	157,627	289,930	478,581	523,254	453,761	326,202	154,975	89,592
Schools		54,015	29,687	15,108	5,659	3,955	4,141	4,980	6,825	27,351	42,553	73,948	73,375	70,490	34,062	14,021	6,440	1,876	3,471	4,349	4,279	15,343	35,886	68,213	74,406	98,636	44,566	17,669	4,904
Industrial		47,581	55,629	17,792	20,743	11,665	12,902	14,180	20,080	41,058	62,013	70,794	48,419	62,917	35,754	21,032	10,575	13,888	15,186	16,948	16,582	37,739	88,358	79,047	142,141	96,830	74,569	42,597	7,311
Small Generator		103	542	163	299	(361)	195	130	196	120	55	46	30	86	147	144	198	57	64	50	52	119	166	717	149	67	163	79	170
Irrigation		385,669	842,397	1,086,731	761,298	707,249	1,957,471	1,146,600	559,390	465,224	237,495	163,861	128,581	287,215	808,431	459,182	1,201,016	701,047	1,923,662	1,141,894	385,354	626,982	311,134	403,303	163,084	489,748	834,471	1,021,428	833,263
		19,615,472	12,830,008	7,545,628	3,776,099	3,184,933	4,651,791	3,763,772	4,452,322	11,125,572	17,506,264	26,503,806	28,289,045	24,928,286	13,124,784	6,973,696	4,732,859	3,177,103	4,412,034	3,640,791	2,989,004	8,369,829	15,144,187	25,358,362	27,879,473	23,644,248	16,279,904	8,048,442	4,348,463
		WNA																											
				Preliminary		Preliminary		Preliminary		Preliminary		Preliminary		Preliminary		Preliminary		Preliminary		Preliminary		Preliminary		Preliminary		Preliminary		Preliminary	
Residential		1,107,397	1,192,476	(982,364)	-	-	-	-	(909,309)	(553,481)	2,756,159	2,420,293	(291,186)	(2,855,468)	2,033,679	(112,918)	-	-	-	-	1,005,768	1,430,384	3,145,688	4,132,443	(528,893)	(829,360)	(151,094)	(222,047)	-
Commercial		255,925	289,031	(231,558)	-	-	-	-	(221,322)	(214,392)	725,961	625,799	(1,419)	(887,847)	549,376	(36,689)	-	-	-	-	241,108	371,097	766,012	1,161,338	(146,591)	(256,872)	(32,677)	(55,250)	-
Public Authority		13,237	23,978	(22,947)	-	-	-	-	(21,900)	(28,790)	67,508	52,955	(5,793)	(99,512)	36,236	(13,140)	-	-	-	-	20,418	28,225	74,229	104,768	(23,854)	(38,001)	(7,524)	3,599	-
Schools		-	-	-	-	-	-	-	(3,365)	(4,993)	10,210	8,233	(911)	(16,079)	5,572	(2,132)	-	-	-	-	2,936	4,357	11,335	16,473	(4,209)	(7,495)	(1,350)	637	-
Industrial		-	-	-	-	-	-	-	(3,033)	(1,390)	8,663	7,661	(710)	(9,157)	5,549	(653)	-	-	-	-	3,247	3,674	10,667	11,903	(1,680)	(2,688)	(1,066)	(78)	-
Small Generator		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation		-	-	-	-	-	-	-	-	-	-	-	-	-	95,443	14,763	(52,143)	(50,597)	(153,588)	(220,987)	-	-	-	-	-	-	(31,899)	(109,547)	(174,368)
		Normalized Volumes																											
Residential		15,093,865	10,086,351	3,937,210	2,288,022	1,818,667	1,811,676	1,812,917	1,924,569	7,524,814	15,899,645	22,087,644	20,966,204	15,496,129	11,154,905	4,685,674	2,480,961	1,798,826	1,587,851	1,700,697	2,869,800	7,334,194	14,293,950	23,152,490	19,709,586	15,752,548	10,951,106	4,642,796	2,328,968
Commercial		4,992,991	3,040,290	1,131,041	642,438	552,746	815,026	716,282	714,303	2,072,893	4,401,136	6,633,997	6,273,881	4,741,353	3,401,836	1,486,358	940,589	594,078	819,341	716,888	889,042	1,999,307	4,036,462	6,469,790	6,591,369	5,666,427	3,864,955	1,891,600	1,084,255
Public Authority		417,807	280,616	120,713	57,640	91,012	50,381	68,682	74,428	197,449	412,995	572,563	500,158	407,270	308,939	144,539	93,080	67,331	62,459	59,965	91,188	185,852	364,159	583,350	499,401	415,760	318,378	158,574	89,592
Schools		54,015	29,687	15,108	5,659	3,955	4,141	4,980	3,459	22,357	52,763	82,181	73,064	54,411	39,533	11,899	6,440	1,876	3,471	4,349	7,215	19,700	47,221	84,886	70,197	91,141	43,216	18,306	4,904
Industrial		47,581	55,629	17,792	20,743	11,665	12,902	14,180	17,047	39,667	70,676	78,455	47,709	73,760	41,303	20,379	10,575	13,888	15,186	16,948	19,829	41,413	99,025	90,951	140,461	94,142	73,603	42,520	7,311
Small Generator		103	542	163	299	(361)	195	130	196	120	55	46	30	86	147	144	198	57	64	50	52	119	166	717	149	67	163	79	170
Irrigation		385,669	842,397	1,086,731	761,298	707,249	1,957,471	1,146,600	559,390	465,224	237,495	163,861	128,581	287,215	903,875	473,945	1,148,873	650,449	1,770,075	920,907	385,354	626,982	311,134	403,303	163,084	489,748	802,572	911,881	658,895
		20,992,031	14,335,492	6,308,759	3,776,099	3,184,933	4,651,791	3,763,772	3,293,393	10,322,525	21,074,765	29,618,748	27,989,626	21,060,223	15,850,638	6,822,928	4,680,716	3,126,505	4,258,446	3,419,805	4,262,480	10,207,567	19,152,117	30,785,287	27,174,246	22,509,832	16,053,993	7,665,756	4,174,094



Other Revenue

Rate Case Billing Determinants:

		Jul-18	Aug-18	Sep-18	Oct-19	Nov-19	Dec-19	Jan-19	Feb-19	Mar-19	Apr-18	May-18	Jun-18	Total
Other Gas Revenues	4950	36,774	32,849	31,760	36,424	99,587	184,629	199,086	281,217	265,744	138,970	72,410	35,981	1,415,430
Forfeited Discounts	4870	16,374	16,198	14,163	14,112	14,308	26,141	41,284	46,895	48,487	45,845	42,476	19,600	345,885
Misc Service Revenues	4880	50,976	53,287	48,187	62,529	56,011	40,969	38,183	33,905	38,571	52,073	57,241	53,811	585,743
		104,124	102,334	94,110	113,065	169,906	251,739	278,553	362,018	352,802	236,889	172,127	109,392	2,347,058

Actual:

		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	
Forfeited Discounts	\$	(151)	\$ (16)	\$ (42)	\$ (4)	\$ (24)	\$ (85)	\$ (10)	\$ (1)	\$ (4)	\$ (13)	\$ (9)	\$ -	\$ (360)
Misc Service Revenues	\$	42,318	\$ 41,991	\$ 36,129	\$ 38,064	\$ 35,422	\$ 35,983	\$ 31,800	\$ 29,036	\$ 32,891	\$ 35,573	\$ 40,247	\$ 42,837	\$ 442,291

COVID Impact

Forfeited Discounts	\$	(16,526)	\$ (16,214)	\$ (14,205)	\$ (14,116)	\$ (14,332)	\$ (26,227)	\$ (41,294)	\$ (46,896)	\$ (48,491)	\$ (45,859)	\$ (42,486)	\$ (19,600)	
Misc Service Revenues	\$	(8,658)	\$ (11,296)	\$ (12,058)	\$ (24,465)	\$ (20,589)	\$ (4,986)	\$ (6,383)	\$ (4,869)	\$ (5,680)	\$ (16,500)	\$ (16,994)	\$ (10,974)	
	\$	(25,184)	\$ (27,510)	\$ (26,263)	\$ (38,581)	\$ (34,921)	\$ (31,213)	\$ (47,677)	\$ (51,765)	\$ (54,171)	\$ (62,359)	\$ (59,480)	\$ (30,574)	\$ (489,696)