



Legal Department

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October 22, 2018

Kansas Corporation Commission
1500 S.W. Arrowhead Road
Topeka, KS 66604

Re: *Docket No. 18-KCPE-480-RTS*

To Whom It May Concern:

Pursuant to the request made by the pre-hearing officer on Friday, October 19, 2018, attached for filing is a spreadsheet containing an estimate of the rate case expense incurred and expected to be incurred for the above-referenced docket.

Sincerely,

A handwritten signature in black ink, appearing to read 'R. W. Steiner', written in a cursive style.

Roger W. Steiner

RWS/arw

RATE CASE EXPENSE BUDGET/ESTIMATE
KANSAS CITY POWER & LIGHT COMPANY

Vendor Name	Consultant	Description of Issue or Services	2018 Budget Amount	Expense Posted Thru 10/22/2018	Estimated Further Spend	Anticipated Total
Consultants:						
Alliance Consulting (MAC)	Dane Watson	Depreciation Study	\$ 100,000	\$ 85,803		\$ 85,803
Scott Madden	Robert Hevert	Return on Equity / Capital Structure	105,000	19,346	-	19,346
Management Applications Consulting, Inc.	Paul Normand	CCOS Study / Possibly rate design	36,100	21,263	-	21,263
Navillus	Tom Sullivan	Production Cost Allocations	50,000	14,300	5,000	19,300
Travel Expenses not included above			40,000			-
Legal:						
Cafer Pemberton LLC	Glenda Cafer, Terri Pemberton	Outside Counsel	345,000	19,120	75,000	94,120
Court Reporter		Court Reporter and Transcript Fees	35,000	536		536
Other Vendor Services:						
Hotel Expense		Lodging expense of KCP&L representatives in Topeka	24,000			-
Customer Notifications		Required by Commission to notify customers about public hearings.	22,000	56,350		56,350
Global Prairie		Global Prairie's rate case communications support, including creation of materials and microsite	25,000	7,995		7,995
WPA research		Customer message testing	20,000			-
DEG		DEG Digital website content and digital support	13,000			-
Versadox		Printing for application, MFRs and testimony	10,000			-
XPEDX/Unisource/VERITIV (KCP&L Doc Processing External Vendor)		Document services / supplies for filings	8,000	918		918
Miscellaneous:						
Miscellaneous Vendors		supplies, parking, phone conferencing, printing/copying, etc.	5,000	13,303	3,000	16,303
Expense Reports			15,000	572	*	572
TOTAL ESTIMATED KCP&L RATE CASE EXPENSE:			\$ 853,100	\$ 239,506	\$ 83,000	\$ 322,506
Assessments:						
CURB			250,000	1,761	\$ 79,000	80,761
KCC			500,000	29,005	\$ 200,000	229,005
TOTAL ESTIMATED KCC and CURB ASSESSMENTS:			\$ 750,000	\$ 30,766	\$ 279,000	\$ 309,766
TOTAL ESTIMATED KCP&L, KCC and CURB RATE CASE EXPENSE:			\$ 1,603,100	\$ 270,272	\$ 362,000	\$ 632,272
CONTINGENCY (10%)			\$ 160,310	\$ 27,027		
TOTAL ESTIMATED RATE CASE EXPENSE			\$ 1,763,410	\$ 297,300		

* Note that Expense Reports are only posted once a month, so these costs are through 9/30/2018.