



February 21, 2020

RE: Docket No. 19-WSEE-061-COM

Attention parties to above Docket:

Please find attached the 2019 annual report required by terms of the settlement agreement reached by parties in Docket No. 19-WSEE-061-COM. The report contains the status of its existing agreements under the Electric Subdivision Rebate program with developers, beginning with the date the Formal Complaint was filed until all agreements expire.

This report has been labelled as "Confidential" as it contains Marketing analyses or other market-specific information relating to services offered in competition with others.

If further information is required, please contact me.

Sincerely,

A handwritten signature in cursive script that reads "Jim Ferneau".

Jim Ferneau
Regulatory Affairs

Docket No. 19-WSEE-061-COM
2019 Year-End Report

Date: 1/17/2020

Westar Total Electric Heat Pump Subdivision Active Agreements

| Westar Total Electric Heat Pump Subdivision Active Agreements | | | | | | Status of active agreements as submitted 09.01.19 | | | | | | Status of active agreements as of end of year 2019 | | | | | |
|---|-------------|------------|-----------|----------------|------------|---|--------------------|--------------------------|---------------|-------------------------|----------------|--|-----------------|-------------------------|--------------------------|--|--|
| Start Date | Development | Location | Developer | Housing type | Exp. Date | Total Value of Agreement | | Total Paid thru 09.01.19 | | Pot. Remaining 09.01.19 | | Total Paid thru 12.31.2019 | | Pot. Remaining 12.31.19 | | | |
| | | | | | | Total # HPs | Total Agreement \$ | # HPs pd | \$ Pd to date | # HPs to go | \$ Outstanding | # HPs paid | \$ Pd thru 2019 | # HPs remaining | Potential \$ outstanding | | |
| 7/13/2015 | | Hutchinson | | 16 SF + 8 Dupl | 7/12/2020 | 32 | \$ 36,000 | 2 | \$ 3,000 | 30 | \$ 33,000 | 2 | \$ 3,000 | 30 | \$ 33,000 | | |
| 8/20/2015 | | Hutchinson | | Single Family | 8/19/2020 | 16 | \$ 24,000 | 3 | \$ 4,500 | 13 | \$ 19,500 | 3 | \$ 4,500 | 13 | \$ 19,500 | | |
| 9/6/2015 | | Topeka | | Single Family | 9/7/2020 | 14 | \$ 16,800 | 7 | \$ 8,400 | 7 | \$ 8,400 | 7 | \$ 8,400 | 7 | \$ 8,400 | | |
| 10/26/2015 | | Manhattan | | Single Family | 10/25/2020 | 30 | \$ 36,000 | 18 | \$ 21,600 | 12 | \$ 14,400 | 18 | \$ 21,600 | 12 | \$ 14,400 | | |
| 12/12/2015 | | Emporia | | Single Family | 2/11/2020 | 5 | \$ 7,500 | 2 | \$ 3,000 | 3 | \$ 4,500 | 3 | \$ 4,500 | 2 | \$ 3,000 | | |
| 7/7/2016 | | St. George | | Single Family | 7/6/2021 | 60 | \$ 72,000 | 18 | \$ 21,600 | 42 | \$ 50,400 | 19 | \$ 22,800 | 41 | \$ 49,200 | | |
| 9/2/2016 | | Manhattan | | Single Family | 9/1/2021 | 18 | \$ 21,600 | 13 | \$ 15,600 | 5 | \$ 6,000 | 13 | \$ 15,600 | 5 | \$ 6,000 | | |
| 10/10/2016 | | Salina | | SF + 2 duplex | 10/9/2021 | 41 | \$ 47,600 | 19 | \$ 21,200 | 22 | \$ 26,400 | 24 | \$ 27,200 | 17 | \$ 20,400 | | |
| 12/15/2016 | | Wichita | | Single Family | 12/14/2021 | 60 | \$ 90,000 | 37 | \$ 55,500 | 23 | \$ 34,500 | 41 | \$ 61,500 | 19 | \$ 28,500 | | |
| 12/21/2016 | | Newton | | Single Family | 12/20/2021 | 50 | \$ 60,000 | 37 | \$ 44,400 | 13 | \$ 15,600 | 37 | \$ 44,400 | 13 | \$ 15,600 | | |
| 1/14/2017 | | Hutchinson | | Single Family | 1/3/2022 | 20 | \$ 24,000 | 3 | \$ 3,600 | 17 | \$ 20,400 | 4 | \$ 4,800 | 16 | \$ 19,200 | | |
| 3/22/2017 | | Park City | | Duplexes | 3/21/2022 | 40 | \$ 32,000 | 22 | \$ 17,600 | 18 | \$ 14,400 | 36 | \$ 28,800 | 4 | \$ 3,200 | | |
| 5/25/2017 | | Wichita | | Duplexes | 5/25/2022 | 42 | \$ 33,600 | 32 | \$ 25,600 | 10 | \$ 8,000 | 32 | \$ 25,600 | 10 | \$ 8,000 | | |
| 6/5/2017 | | Lenexa | | Quads | 6/14/2022 | 204 | \$ 122,400 | 72 | \$ 43,200 | 132 | \$ 79,200 | 96 | \$ 57,600 | 108 | \$ 64,800 | | |
| 10/25/2018 | | Lawrence | | Single Family | 10/24/2022 | 7 | \$ 9,600 | 4 | \$ 5,100 | 3 | \$ 4,500 | 4 | \$ 5,100 | 3 | \$ 4,500 | | |
| 12/15/2017 | | Andover | | Duplexes | 12/14/2022 | 102 | \$ 81,600 | 16 | \$ 12,800 | 86 | \$ 68,800 | 22 | \$ 17,600 | 80 | \$ 64,000 | | |
| 9/24/2018 | | Andover | | Single Family | 9/23/2023 | 35 | \$ 42,000 | 16 | \$ 19,200 | 19 | \$ 22,800 | 29 | \$ 34,800 | 6 | \$ 7,200 | | |
| 12/4/2018 | | Newton | | Single Family | 12/3/2023 | 10 | \$ 12,000 | 4 | \$ 4,800 | 6 | \$ 7,200 | 5 | \$ 6,000 | 5 | \$ 6,000 | | |
| 1/5/2019 | | Topeka | | Single Family | 1/4/2024 | 28 | \$ 33,600 | 14 | \$ 16,800 | 14 | \$ 16,800 | 18 | \$ 21,600 | 10 | \$ 12,000 | | |
| 2/1/2019 | | Park City | | Single Family | 1/31/2024 | 15 | \$ 18,000 | 0 | \$ - | 15 | \$ 18,000 | 2 | \$ 2,400 | 13 | \$ 15,600 | | |
| 2/2/2019 | | Salina | | Single Family | 2/12/2024 | 2 | \$ 3,000 | 0 | \$ - | 2 | \$ 3,000 | 0 | \$ - | 2 | \$ 3,000 | | |
| 3/4/2019 | | Lawrence | | Single Family | 3/3/2024 | 15 | \$ 22,500 | 3 | \$ 4,500 | 12 | \$ 18,000 | 3 | \$ 4,500 | 12 | \$ 18,000 | | |
| 7/30/2019 | | Wichita | | Duplexes | 7/29/2024 | 12 | \$ 9,600 | 4 | \$ 3,200 | 8 | \$ 6,400 | 12 | \$ 9,600 | 0 | \$ - | | |
| 7/30/2019 | | El Dorado | | Single Family | 7/29/2024 | 14 | \$ 21,000 | 0 | \$ - | 14 | \$ 21,000 | 0 | \$ - | 14 | \$ 21,000 | | |

Total = 24 agreements

Jan 3, 2020 Corrected formula errors on duplex agreements Fawn Grove and Race Track

Corrected expiration date on Emporia area H4H

Totals: 872 \$ 876,400 346 \$ 355,200 526 \$ 521,200 430 \$ 431,900 442 \$ 444,500