COLLEEN R. JAMISON JAMISON LAW, LLC

August 14, 2020

Lynn M. Retz, Executive Director Kansas Corporation Commission 1500 SW Arrowhead Rd. Topeka, KS 66604

RE: United Telephone Association, Inc. Docket No. 21-GIMT-021-GIT

Dear Ms. Retz:

Attached for filing please find United Telephone Association, Inc.'s Attachment 1 required the Commission to be filed in this docket by August 21, 2020. The Excel file of Attachment 1 is also being emailed to Staff as directed by the Order Opening Docket.

If you have any questions, please let me know.

Sincerely,

JAMISON LAW, LLC

uer Stanioen Colleen R. Jamison

Att:

cc: Todd Houseman Tina Cohan **TELEPHONE COMPANY:**

Contact Name: Contact Phone No.: Contact EMail: United Telephone Association, Inc.

<u>Stacey Brigham</u> 719-266-4334 sbrigham@tcatel.com

** Based on Volumes for Twelve Months July 1, 2019 through June 30, 2020 **

Information on this Page will automatically update when the Originating and Terminating Worksheets are completed.

	KUSF SUPPORT ADJUSTMENT DETERMINATION - ORIGINAT	ING ON	LY:
1	Annual IntraState Originating Access Revenues (p. 2, col. E, line 8)	\$	12,276
2	LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8)	\$	12,039
3	Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1)	\$	(237)
4	Monthly KUSF Support Adjustment (Line 3/12)	\$	(20)

	KUSF SUPPORT ADJUSTMENT DETERMINATION - TERMINAT	ING ON	VLY:
5	Annual IntraState Terminating Access Revenues (p. 3, col. E, line 7)	\$	1,157
6	LESS: Intrastate Terminating Revenues @ Interstate Rate (p. 3, col. F, line 7)	\$	1,157
7	Total Annual KUSF Support (Increase)/Reduction Adjustment (Line 6 less 5)	\$	
8	Less: ARC/ CAF ICC Recovery (p. 4, col. B, line 6)	\$	(70,086)
9	Net Annual KUSF Support (Increase)/Reduction (Line 8 less 7)	\$	6 -
10	Net Monthly Adjustment (Line 9/12)	\$	

		Ann	М	Monthly	
11	KUSF Support Adjustment - Originating (Line 3)	\$	(237)	\$	(20)
12	KUSF Support Adjustment - Terminating (Line 9)	\$	-	\$	-
13	Total Company KUSF Support (Increase)/Reduction	\$	(237)	\$	(20)

Intrastate Originating Access Rates and Revenues and KUSF Impact

TELEPHONE COMPANY:

United Telephone Association, Inc.

** Based on Volumes for Twelve Months July 1, 2019 through June 30, 2020 **

INTRASTATE - ORIGINATING MOU & RATES

For companies that exited NECA's pool and/or tariff after July 1, 2018: If your company is not identified as having its own interstate tariff, contact KCC Staff, provide a copy of the relevant interstate tariff pages, and NECA's letter advising of the

RATE ELEMENT	ANNUAL UNITS 6/30/2020	ST	ATE RATE AS OF 7/1/2020		TERSTATE ATE AS OF 7/1/2020		RENT STAT EVENUE (B x C)	ST/ IN	UIVALENT ATE REV @ FERSTATE TES (B x D)
(A)	(B)		(C)		(D)		(E)		(F)
End Office Switching	466,722	S	0.024464	\$	0.023992	S	11,418	\$	11,198
Info Surcharge (Per 100)	466,722	S	0.053800	\$	0.052800	S	251	\$	246
LT Temination	466,722	\$	0.001067	\$	0.001046	\$	498	S	488
LT Facility Per Min-Mile	532,063	\$	0.000204	\$	0.000200	\$	109	\$	106
Tandem Switching	0	\$	0.002691	\$	0.002639	\$		S	8
Local Transport - Other		1				\$	-	\$	÷
Other Switched Access		e.				\$		\$	
Total Access Revenue						\$	12,276	\$	12,039
Difference - Current State (E) Less Interstate (F)								\$	(237)
(a) If your company exited the NECA pool after Jul	y 2016, use the intr	asta	te rate in effe	ct p	rior to exiting	the N	NECA pool.		
CR	OSSCHECK TO	BO	OKED REV	EN	UE				
BOOKED SWITCHED INTRASTATE ORIGINA	TING ACCESS RE	VE	NUE			\$	15,629		
CALCULATED ORIGINATING REVENUE (E9)		e	ACCOMPTONIC .			\$	12,276		
DIFFERENCE *						\$	3,354	-	

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

	RESIDUAL KUSF SUPPORT IMPACT:		
13	Intrastate Switched Originating Access Revenues (col. E, line 8)	S	12,276
14	LESS: Intrastate Terminating Revenues @ Interstate Rate (col. F, line 8)		12,039
15	Annual KUSF Support (Increase)/Reduction Adjustment (14 less 13)	\$	(237)

OTHER LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail for Local Transport - Other, Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL UNITS 6/30/2020 (B)	STATE RATE AS OF 7/1/2020	INTERSTATE RATE AS OF 7/1/2020 (D)	REV (B	RENT ENUE x C) E)	STATE INTER RATE	ALENT E REV @ RSTATE S (B x D) (F)
	Usage Sensitive Rate Elements	(5)	(0)	(-)				· /
16	Other Transport (List)				\$	-	S	÷
17	Concentration - Announcement Anno confidence and the				\$	-	\$	<u> </u>
18					\$	-	\$	
19	Total Local Transport - Other Revenues			-	\$	12	\$	2

TELEPHONE COMPANY:

United Telephone Association, Inc.

** Based on Volumes for Twelve Months July 1, 2019 through June 30, 2020 **

INTRASTATE - TERMINATING MOU & RATES

RATE INCREASES LIMITED TO NECA POOL/TARIFF INCREASES; OTHERWISE, USE THE LOWER OF THE INTERSTATE OR INTRASTATE RATE IS USED.

RATE ELEMENT	ANNUAL UNITS 6/30/2020		ATE RATE AS OF 7/1/2020	RA	TERSTATE ATE AS OF 7/1/2020	CU	REVENUE STAT (B x C) INTE		UIVALENT ATE REV @ FERSTATE TES (B x D)	
(A)	(B)		(C)	_	(D)		(E)		(F)	
End Office Switching	908,504		0.000000	\$		S		S	675	
LT Temination	908,504	\$	0.001046	\$	0.001046	\$	950	S	950	
LT Facility Per Min-Mile	1,035,694	S	0.000200	\$	0.000200	\$	207	S	207	
Tandem Switching		S	0.002639	\$	0.002639	\$	-	\$		
Local Transport - Other	1000					\$	-	S		
Other Switched Access					5	\$	-	\$	(e)	
Total Access Revenue						\$	1,157	\$	1,157	
Diff Curr State (E) Less Interstate (F)								\$		
	CROSSCHECK T	TO B	OOKED RE	EVE	NUE					
BOOKED REVENUE FOR SWITCHED INTR	ASTATE TERMINATIN	G A	CCESS			\$	2,063			
CALCULATED TERMINATING REVENUE (\$	1,157			
DIFFERENCE *						\$	906			

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

	RESIDUAL KUSF SUPPORT IMPACT:		
12	Annualized Switched Terminating Access Revenues (col. E. line 7)	S	1,157
13	LESS: Interstate Terminating Revenues (col. F, line 7)	\$	1,157
14	Total Annual KUSF Support (Increase)/ Reduction Adjustment - prior to Other Recovery Mechanism(s) (13 less 12)	\$	

LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail to understand the Local Transport - Other Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	ANNUAL S UNITS RATE ELEMENT 6/30/2020		STATE RATE AS OF 7/1/2020	INTERSTATE RATE AS OF 7/1/2020	CURRENT REVENUE (B x C)		EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)		
	(A)	(B)	(C)	(D)	(E)		(F)		
	Usage Sensitive Rate Elements								
15	Other Transport (List)				\$	Ξ	\$		
16					\$	5	\$	0,75	
17	Total Local Transport - Other Revenues				\$	Ξ.	\$	1.50	
18	Total Local Transport Revenues				\$	-	\$	375	

Intrastate Terminating Access Revenue Recovered from Other Sources and Net KUSF Support

	TELEPHONE COMPANY:	United Telephone Association, Inc.									
	INTRASTATE TERMINATING ACCESS REVEN	UE REC		PPORT		ON-KU	SF SOUR				
			(A)	2	(B)						
1	Gross KUSF Increase - Terminating Access Revenue (page 3, col F, line 8)			\$	77 <u>2</u> 0						
2	Less: Revenue/Support from Other Recovery Mechanisms:										
3	CAF Support for Intrastate Access (Line 11)	\$	49,768								
4	ARC Recovery for Intrastate Access (Line 16)	10	20,318								
5	Other Recovery for Intrastate Access (Line 17 - List below)										
6	Total Terminating Access Revenue Recovered from Other Sources (Line 3+4+5)	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		\$	70,086						
7	Net Annual KUSF Support Increase (Line 1 less 6)			\$	-						
8 9 10	Intrastate Access Revenue Support from Other Mechanisms: Connect America Fund (CAF) Intrastate Access Recovery Support Intrastate Access Revenue Requirement Recovery Other:	\$ \$	49,768								
11	Total CAF Recovery Support (Lines 8+9+10)	S	49,768								
							Annual				
	Access Recovery Charge (ARC) Intrastate Access Recovery Support	N	lo. Lines	-	Charge		C Support				
12	Residential Lines		2,466	S	2.29	S	67,766				
13	Single Line Business Lines		245	\$	3.00	S	8,820				
14	Multi-Line Business Lines		1,029	S	3.00	\$ ¢	37,044				
15	Other: List other lines, if applicable (Line 17)	<u> </u>	2.740	5	1	<u>\$</u> \$	112 (20)				
16	Total ARC Support (Lines 12+13+14+15)	\$	3,740			3	113,630				

17 Other Recovery Support for Intrastate Access Recovery (List and provide amounts)