



March 26, 2025

Kansas Corporation Commission
1500 SW Arrowhead Road
Topeka, Kansas 66604

RE: In the Matter of the Capital Plan Compliance Docket for Kansas City Power & Light Company and Westar Energy, Inc. Pursuant to the Commission's Order in 18-KCPE- 095-MER, Docket No. 19-KCPE-096-CPL

To Whom it May Concern:

On February 28, 2025, Evergy Metro, Inc. d/b/a Evergy Kansas Metro ("Evergy Kansas Metro"), Evergy Kansas Central, Inc. and Evergy Kansas South, Inc. (collectively referred to herein as "Evergy Kansas Central" and all three collectively referred to herein as "Companies"), submitted their Five-year Capital Investment Plans ("Capital Plans"). The submission included a cover letter referencing separate Capital Plan documents for Evergy Kansas Central and Evergy Kansas Metro and highlighted some key changes noted from the previous year's filing. The submission also included Public and Confidential versions of the Evergy Kansas Central Capital Plan but failed to include the Public and Confidential versions of the Evergy Kansas Metro Capital Plan.

This letter is intended to supplement the February 28, 2025 filing by including the Evergy Kansas Metro plan documentation that was inadvertently excluded from the original filing.

Evergy apologizes for any inconvenience this oversight may have caused.

Sincerely,

A handwritten signature in black ink that reads "Cathryn Dinges".

Cathryn J. Dinges

Attorney for Evergy Metro, Inc, Evergy Kansas Central, Inc. and Evergy Kansas South, Inc.

cc: All parties

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2025

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2024	2025	2026	2027	2028	2029	2024-2028	2025-2029
1	Current Plan								
2	01.New Generation	\$ 0	\$ 13	\$ 42	\$ 140	\$ 153	\$ 144	\$ 348	\$ 493
3	02.Legacy Generation	63	58	62	66	68	80	316	334
4	03.Transmission	31	46	33	39	62	60	212	240
5	04.Distribution	116	121	172	154	145	172	708	764
6	05.Information Technology	55	20	25	31	30	38	160	144
7	06.General	15	10	13	15	18	9	72	65
8	Total	\$ 279	\$ 269	\$ 347	\$ 445	\$ 476	\$ 502	\$ 1,816	\$ 2,039
9									
10	Prior Plan								
11	01.New Generation	\$ -	\$ -	\$ -	\$ 13	\$ 26		\$ 38	
12	02.Legacy Generation	62	63	62	59	70		316	
13	03.Transmission	34	44	34	39	48		198	
14	04.Distribution	89	95	111	115	125		536	
15	05.Information Technology	29	17	17	24	28		115	
16	06.General	15	5	9	10	12		51	
17	Total	\$ 229	\$ 224	\$ 233	\$ 260	\$ 309		\$ 1,255	
18									
19	Current Versus Prior Plan								
20	01.New Generation	\$ 0	\$ 13	\$ 42	\$ 127	\$ 128		\$ 310	
21	02.Legacy Generation	1	(5)	(1)	7	(2)		0	
22	03.Transmission	(3)	3	(1)	0	14		13	
23	04.Distribution	26	25	61	39	20		172	
24	05.Information Technology	25	3	8	7	2		46	
25	06.General	0	6	5	5	6		21	
26	Total	\$ 50	\$ 46	\$ 114	\$ 185	\$ 168		\$ 562	
27									

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Year 1 2024 Actual Versus Plan						
In millions (may not foot due to rounding)						
Category	Actual	Plan	Increase (Decrease)		Explanation for variances greater than 10%	
			\$	%		
01.New Generation	\$ 0	\$ -	\$ 0	0.0%		
02.Legacy Generation	63	62	1	1.6%		
03.Transmission	31	34	(3)	(8.3%)		
04.Distribution	116	89	26	29.2%	Additional investment in non-discretionary blankets due to inflationary pressures on transformers and storm activity	
05.Information Technology	55	29	25	87.2%	Endur project extended to address design complexities and ensure quality; reflecting vendor price increases for hardware purchases and software licenses; impact of jurisdictional cost allocation net of offsets	
06.General	15	15	0	1.2%		
Total	\$ 279	\$ 229	\$ 50	21.7%		

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39 Years 2-5 2025-2028 Current Plan vs Prior Plan						
40 In millions (may not foot due to rounding)						
41 Category	Current Plan	Prior Plan	Increase (Decrease)		Explanation for variances greater than 10%	
			\$	%		
42 01.New Generation	\$ 348	\$ 38	\$ 310	808.1%	Incorporation of 2024 Triennial IRP results which included additional wind and solar investments for Metro that was not present in the 2023 IRP	
43 02.Legacy Generation	253	254	(1)	(0.3%)		
44 03.Transmission	181	164	16	9.8%		
45 04.Distribution	592	447	145	32.5%	Additional investment in non-discretionary blankets due to inflationary pressures	
46 05.Information Technology	106	86	20	23.4%	Fiber expansion costs, new/emerging technology, vendor price increases for hardware purchases and software licenses, and new software licensing agreement for Geographic Information System (GIS)	
47 06.General	57	36	21	59.3%	Additional investment in fleet and cranes along with general maintenance to facilities and upgrades not in prior plan	
48 Total	\$ 1,537	\$ 1,025	\$ 512	49.9%		

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Projected Increase (Decrease) Spending Levels

In millions (may not foot due to rounding)	2024		2025-2028		Remove 2024 Add 2029	Five-Year Plan		Five-Year Plan		
	2024-2028	Versus Projected ¹	Versus Prior Plan ²	2025-2029		2024-2028	Increase / (Decrease)			
	Plan			Plan	Plan	Plan	Plan	\$	%	CAGR %
02.Legacy Generation	\$ 316	\$ 1	\$ (1)	\$ 18	\$ 334	\$ 316	\$ 18	6%	1%	
03.Transmission	198	(3)	16	28	240	198	42	21%	4%	
04.Distribution	536	26	145	56	764	536	228	42%	7%	
05.Information Technology	115	25	20	(17)	144	115	29	25%	5%	
06.General	51	0	21	(7)	65	51	15	29%	5%	
Subtotal before new generation	\$ 1,216	\$ 50	\$ 202	\$ 79	\$ 1,547	\$ 1,216	\$ 330	27%	5%	
01.New Generation	38	0	310	144	493	38	454	1184%	67%	
Total	\$ 1,255	\$ 50	\$ 512	\$ 223	\$ 2,039	\$ 1,255	\$ 785	63%	10%	
Explained in prior pages before new gen ^{1,2}		\$ 50	\$ 202				\$ 252	20%	4%	
Shift in five-year plan timeline before new gen				79			79	6%	1%	
Explained in prior pages for new gen ^{1,2}			310				310	25%	5%	
Shift in five-year plan timeline for new gen				144			144	12%	2%	
Total		\$ 50	\$ 512	\$ 223	\$ -	\$ -	\$ 785	63%	10%	

¹See variances by project and by category schedules

²See variances by category schedule

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Impact of Projected Increase (Decrease) Spending Levels on Trajectory of Retail Rates				
In millions (may not foot due to rounding)	Spending	Pre-Tax	Asset Life	Revenue
Category	Inc (Dec)	Return ¹	(in Years)	Required ²
Legacy Generation	\$ 18	8.15%	40	\$ 2
Transmission	42	8.15%	50	4
Distribution	228	8.15%	40	24
Information Technology	29	8.15%	10	5
General	15	8.15%	15	2
Base	\$ 330			\$ 38
New Generation	454	8.15%	25	55
Total	\$ 785			\$ 93
Retail revenue in rates after last rate case				655
Pro forma revenue				\$ 748
Sales in rates; GWh per last rate case				6,332
Pro forma retail rate per kWh with no change in sales				\$ 0.1181
Current base retail rate per kWh per last rate case				\$ 0.1034
Pro forma five year compound annual growth rate with no change in sales				2.7%

¹Based on current authorized pre-tax rate of return

²Revenue requirement before other changes in cost of service and changes in sales

Capital Investment Plan Update

Schedule 2 - 2024 Actual Versus Plan by Project

February 28, 2025

Line	Category	Project	In millions (may not foot due to rounding)	Explanation for variances in excess of \$3 million	Actual 2024	Plan 2024	Increase (Decrease)
1	Disclosures						
2	Confidentiality						
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under						
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")						
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities						
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear						
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,						
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of						
9	the company.						
10							
11	Safe Harbor						
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors						
13	could cause actual results to differ materially from forward-looking information.						
14							
15	Principals of Reporting						
16	Amounts presented reflect the cost projected to benefit Evergy Kansas Metro and may not reflect the entire project cost. For example, information						
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then						
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.						
19							

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Schedule 2 - 2024 Actual Versus Plan by Project

February 28, 2025

In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
20	01.New Generation	YA00004-██████████ Garage Solar ██████		0.001	0.000	0.001
21	01.New Generation Total			0.001	0.000	0.001
22						
23	02.Legacy Generation	012192-██████████ Cubicle Replc		0.000	0.013	(0.013)
24	02.Legacy Generation	193236-██████████ Remote Monitoring		0.488	0.000	0.488
25	02.Legacy Generation	194237-██████ Misc Tools and Small Projects		0.006	0.000	0.006
26	02.Legacy Generation	501241-██████ Piping Above Ground		0.501	0.317	0.183
27	02.Legacy Generation	501416-██████████ Pump &Motor Refurbishment		0.000	0.153	(0.153)
28	02.Legacy Generation	501679-██████████ PUMP AND MOTOR REFURBISHMEN		0.053	0.286	(0.233)
29	02.Legacy Generation	501723-██████████ Capital FP Only		0.351	0.000	0.351
30	02.Legacy Generation	501764-██████████ Conval Valves		0.000	0.095	(0.095)
31	02.Legacy Generation	501770-██████████ Purchase & Implementation		0.093	0.493	(0.400)
32	02.Legacy Generation	904001-██████████ Fuel	Actual in funding id JOINTWO-KGE Wolf Creek	0.000	13.625	(13.625)
33	02.Legacy Generation	AD00601-██████████ NPDES Grndwater Monit Wells		0.029	0.000	0.029
34	02.Legacy Generation	AD00663-██████ - Cycle Isolation Audit Valve		0.001	0.000	0.001
35	02.Legacy Generation	AE00148-██████████ CCR Ash Pond		0.027	0.000	0.027
36	02.Legacy Generation	AE00149-██████ Plant Decommissioning		(0.002)	0.000	(0.002)
37	02.Legacy Generation	AE00153-██████████ Plant Decommissioning		0.005	0.000	0.005
38	02.Legacy Generation	AE00154-██████ Plant Decommissioning		(0.002)	0.000	(0.002)
39	02.Legacy Generation	AE00156-██████████ Decommissioning Landfill		(0.031)	0.000	(0.031)
40	02.Legacy Generation	AF00233-██████████ ID Fan Rotor Repl/Reman		0.478	0.279	0.199
41	02.Legacy Generation	AF00234-██████ Air Heater Basket Replacem		0.412	0.515	(0.103)
42	02.Legacy Generation	AF00300-██████ Sec Air Flow Controls Repl		0.001	0.000	0.001
43	02.Legacy Generation	AG00026-██████ 316B Fish at Intake		0.247	0.373	(0.127)
44	02.Legacy Generation	AG00437-██████ Safety Projects		0.000	0.011	(0.011)
45	02.Legacy Generation	AG00470-██████████ Traveling Screen Reman		0.000	0.000	0.000
46	02.Legacy Generation	AG00508-██████ NEMs Umbilical Replacement		0.175	0.159	0.016
47	02.Legacy Generation	AH00195-██████ Main Steam Hanger Replaceme		0.006	0.000	0.006
48	02.Legacy Generation	AH00224-██████ Med Volt Motor Remanufacture		0.012	0.000	0.012
49	02.Legacy Generation	AH00353-██████ Bunker Outlet Coal Flow Mon Ad		0.001	0.000	0.001
50	02.Legacy Generation	AI00021-██████████ Major Component Repl		(0.109)	0.259	(0.368)
51	02.Legacy Generation	AJ01-██████████ Replace & Improvemt		0.409	0.000	0.409
52	02.Legacy Generation	AL00024-██████████ Replace 2A Aux Boiler		0.018	0.000	0.018

Evergy Kansas Metro
Capital Investment Plan Update
Schedule 2 - 2024 Actual Versus Plan by Project

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Line	Category	Project	Explanation for variances in excess of \$3 million	February 28, 2025		
				Actual 2024	Plan 2024	Increase (Decrease)
53	02.Legacy Generation	AL01003-██████████ Jnt Safety Ldrshp Comm Proj		0.017	0.012	0.005
54	02.Legacy Generation	AL01098-██████████ Impound Closure Phase 3		0.008	0.000	0.008
55	02.Legacy Generation	AL01099-██████████ Impound Closure Phase 4		0.154	0.084	0.069
56	02.Legacy Generation	AL01102-██████████ Impound Closure Phase 7		0.021	1.333	(1.312)
57	02.Legacy Generation	AL01108-██████████ Car Dumper Wet Dust Extract		0.003	0.000	0.003
58	02.Legacy Generation	AL01110-██████████ West Landfill Cover		0.022	0.000	0.022
59	02.Legacy Generation	AL01113-██████████ Dust Collector Bag Repl		0.013	0.000	0.013
60	02.Legacy Generation	AL01114-██████████ FY Conveyor Belt Repl		0.026	0.028	(0.002)
61	02.Legacy Generation	AR00001-██████████ Misc Tools and Small Cap Pro		(0.000)	0.056	(0.056)
62	02.Legacy Generation	AR00003-██████████ Misc Tools and Small Projects		0.658	0.246	0.412
63	02.Legacy Generation	AR00005-██████████ Misc Tools and Small Cap Pr		0.899	0.218	0.682
64	02.Legacy Generation	AR00009-██████████ Misc Tools and Small Projects		0.000	0.118	(0.117)
65	02.Legacy Generation	AR00015-██████████ Misc Tools and Small Cap Pro		0.000	0.028	(0.028)
66	02.Legacy Generation	AR00016-██████████ Misc Tools and Small Capital Pr		0.000	0.007	(0.007)
67	02.Legacy Generation	AR00018-██████████ Repl & Additions		0.019	0.028	(0.009)
68	02.Legacy Generation	AR00020-██████████ Misc Tools and Small Cap Proj		0.069	0.092	(0.023)
69	02.Legacy Generation	AR00021-██████████ Misc Tools and Small Proj		0.032	0.102	(0.071)
70	02.Legacy Generation	AR00030-██████████ Misc Tools and Small Cap Proj		0.025	0.007	0.018
71	02.Legacy Generation	AR00050-██████████ Misc Tools and Small Cap Proj		0.025	0.007	0.018
72	02.Legacy Generation	AS00316-██████████ 480V Eaton MCC Replacements		0.010	0.000	0.010
73	02.Legacy Generation	AS00319-██████████ GC PCM 2 CT PCM A UPS Repl		0.002	0.000	0.002
74	02.Legacy Generation	AS00595-██████████ Reman Aux Steam Safety		0.001	0.000	0.001
75	02.Legacy Generation	AS00599-██████████ Safety Projects		0.000	0.008	(0.008)
76	02.Legacy Generation	AS00615-██████████ Combustion Sootblower Optim		0.018	0.000	0.018
77	02.Legacy Generation	AT01044-██████████ Landfill Final Cover PH1 B		0.001	0.000	0.001
78	02.Legacy Generation	AT01048-██████████ Landfill Final Cover PH 2		0.010	0.751	(0.742)
79	02.Legacy Generation	AT01099-██████████ Safety Projects		0.000	0.010	(0.010)
80	02.Legacy Generation	AT01101-██████████ Fuel Yard Controls Replac		0.048	0.000	0.048
81	02.Legacy Generation	AT01140-██████████ Lime Recirc Upg Pump Repl		0.166	0.000	0.166
82	02.Legacy Generation	013071-██████████████████████████████████████ Reg Sys		0.000	0.794	(0.794)
83	02.Legacy Generation	501819-██████████████████████████████████████ Labor Budget		0.000	2.013	(2.013)
84	02.Legacy Generation	501823-Security ████████████████████		0.000	1.285	(1.285)
85	02.Legacy Generation	902010-██████████████████████████████████████ Fund Iaia		0.000	1.117	(1.117)

Capital Investment Plan Update

Schedule 2 - 2024 Actual Versus Plan by Project

February 28, 2025

In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
86	02.Legacy Generation	903002-[REDACTED]on/Corrosion Studies - Ca		0.000	0.159	(0.159)
87	02.Legacy Generation	AF00280-[REDACTED] Catalyst		0.037	0.000	0.037
88	02.Legacy Generation	AF00301-[REDACTED] Upgrade		0.021	0.000	0.021
89	02.Legacy Generation	AF00342-[REDACTED] C Absorber Recycle Pp Impelle		(0.003)	0.000	(0.003)
90	02.Legacy Generation	AF00362-[REDACTED] Conv Repl		0.000	0.000	0.000
91	02.Legacy Generation	AF00414-[REDACTED] Gearbox Rema		0.021	0.000	0.021
92	02.Legacy Generation	AH00185-[REDACTED] Replacemen		0.015	0.000	0.015
93	02.Legacy Generation	AL01133-[REDACTED] Cover 2023		0.000	0.593	(0.593)
94	02.Legacy Generation	AL01140-[REDACTED] Zones Repl		0.000	0.058	(0.058)
95	02.Legacy Generation	AL01142-[REDACTED] Phase [REDACTED]		1.173	1.448	(0.275)
96	02.Legacy Generation	AL01143-[REDACTED] Phase [REDACTED]		0.000	0.658	(0.658)
97	02.Legacy Generation	AB00070-[REDACTED] Controls and Excitatio		0.006	0.000	0.006
98	02.Legacy Generation	AB00073-[REDACTED] Controls and Excitation Upgrad		0.000	0.000	0.000
99	02.Legacy Generation	AB00107-[REDACTED] Controls Excitation Upg		0.000	0.000	0.000
100	02.Legacy Generation	AB00123-[REDACTED] Relay		0.004	0.000	0.004
101	02.Legacy Generation	AB00124-[REDACTED] Relay		0.001	0.000	0.001
102	02.Legacy Generation	AB00125-[REDACTED] Relay		0.001	0.000	0.001
103	02.Legacy Generation	AB00126-[REDACTED] Relay		0.001	0.000	0.001
104	02.Legacy Generation	AB00127-[REDACTED] Relay		0.001	0.000	0.001
105	02.Legacy Generation	AD00511-[REDACTED] Repl top layer		0.045	0.000	0.045
106	02.Legacy Generation	AD00529-[REDACTED] Pckg Dphrm Rplcmt		(0.133)	0.000	(0.133)
107	02.Legacy Generation	AD00564-[REDACTED] Replacement		0.043	0.000	0.043
108	02.Legacy Generation	AD00648-[REDACTED] Valves		(0.004)	0.000	(0.004)
109	02.Legacy Generation	AD00735-[REDACTED] Valves		(0.000)	0.000	(0.000)
110	02.Legacy Generation	AD00737-[REDACTED] Relay Rep		0.002	0.000	0.002
111	02.Legacy Generation	AG00391-[REDACTED] Fan Overhaul		0.037	0.000	0.037
112	02.Legacy Generation	AG00459-[REDACTED] Optim		0.050	0.000	0.050
113	02.Legacy Generation	AG00550-[REDACTED] Major Overhaul		0.012	0.000	0.012
114	02.Legacy Generation	AG00551-[REDACTED] Major Overhaul		0.012	0.000	0.012
115	02.Legacy Generation	AT01148-[REDACTED] Replacemen		(0.014)	0.000	(0.014)
116	02.Legacy Generation	AT01154-[REDACTED] Bldg Vent Upgrade		0.000	0.000	0.000
117	02.Legacy Generation	RPE0007-[REDACTED] Hardware - [REDACTED] 2022		0.065	0.000	0.065
118	02.Legacy Generation	500766-[REDACTED] Center Mock-Ups		0.000	0.024	(0.024)

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
119	02.Legacy Generation	501815-Plant Computer		0.000	1.103	(1.103)
120	02.Legacy Generation	AH00347- Element Repl		(0.000)	0.000	(0.000)
121	02.Legacy Generation	AB00121- Replacement 2021		(0.009)	0.000	(0.009)
122	02.Legacy Generation	AD00738- 2022		(0.000)	0.000	(0.000)
123	02.Legacy Generation	AD00739- 2022		(0.000)	0.000	(0.000)
124	02.Legacy Generation	AD00743- 2021 Valve Repla		(0.000)	0.000	(0.000)
125	02.Legacy Generation	AD00746- Conditioning Pump		0.012	0.000	0.012
126	02.Legacy Generation	501470- Equipment Upgrade		0.000	0.005	(0.005)
127	02.Legacy Generation	501558- Replacements - Capital		0.000	0.038	(0.038)
128	02.Legacy Generation	AB00065- Prot Relay Repl		(0.001)	0.000	(0.001)
129	02.Legacy Generation	AB00130- Prot Relay Repl		(0.003)	0.000	(0.003)
130	02.Legacy Generation	AB00139- Control Building 2022		(0.004)	0.000	(0.004)
131	02.Legacy Generation	AB00140- Outage 2022		0.014	0.000	0.014
132	02.Legacy Generation	AD00423- Rotor Replacement		0.193	0.158	0.035
133	02.Legacy Generation	AD00655- Feed Pump Reman		0.058	0.000	0.058
134	02.Legacy Generation	AD00660- Flight Replaceme		(0.005)	0.000	(0.005)
135	02.Legacy Generation	AD00678- Pump Run Reman		(0.001)	0.000	(0.001)
136	02.Legacy Generation	AD00679- Pump Run Reman		0.334	0.000	0.334
137	02.Legacy Generation	AD00728- Addition		0.009	0.000	0.009
138	02.Legacy Generation	AD00755- Insul Strct Improv		(0.006)	0.000	(0.006)
139	02.Legacy Generation	AD00762- Fan Outlet Repl 2023		(0.001)	0.000	(0.001)
140	02.Legacy Generation	AD00763- -12 Replacement		(0.002)	0.000	(0.002)
141	02.Legacy Generation	AD00767- Vessel Wall Phase2		(0.030)	0.000	(0.030)
142	02.Legacy Generation	AD00770- Overhaul 2023		0.695	0.836	(0.141)
143	02.Legacy Generation	AD00779- PPT 2023		0.002	0.067	(0.064)
144	02.Legacy Generation	AD00782- Improvements 2023		0.130	0.000	0.130
145	02.Legacy Generation	AD00790- Trailer Purchase 2023		0.000	0.000	0.000
146	02.Legacy Generation	AE00160- Landfill Cover 2023		0.595	0.000	0.595
147	02.Legacy Generation	AF00269- Mist Eliminator Header Replac		0.502	0.176	0.326
148	02.Legacy Generation	AF00368- Recycle Pump Rem		0.000	0.000	0.000
149	02.Legacy Generation	AF00373- Pump Runner Re		0.069	0.000	0.069
150	02.Legacy Generation	AF00407- Catalyst Repl		0.571	0.559	0.012
151	02.Legacy Generation	AF00426- PPT 2023		0.038	0.048	(0.010)

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
152	02.Legacy Generation	AF00428-██████████ Floor Replacement 2023		2.128	1.581	0.547
153	02.Legacy Generation	AF00430-██████████ System Addn		0.016	0.024	(0.008)
154	02.Legacy Generation	AF00431-██████████ Blade Repl		1.155	0.753	0.402
155	02.Legacy Generation	AF00435-██████████ HPU Repl		2.332	0.820	1.512
156	02.Legacy Generation	AG00398-██████████ Pulverizer Major Overhaul		0.017	0.000	0.017
157	02.Legacy Generation	AG00499-██████ Lighting Upgrades		0.005	0.000	0.005
158	02.Legacy Generation	AG00574-██████████ Warming System		0.261	0.272	(0.011)
159	02.Legacy Generation	AG00580-██████████ Rotor Replacement		0.420	0.602	(0.183)
160	02.Legacy Generation	AG00587-██████████ Cond Replace 2022		0.171	0.000	0.171
161	02.Legacy Generation	AG00588-██████████ Bearing Rep Ph 2 2022		(0.000)	0.000	(0.000)
162	02.Legacy Generation	AG00597-██████████ Pump Removal		0.000	0.000	0.000
163	02.Legacy Generation	AH00173-██████████ Header Replac		0.009	0.000	0.009
164	02.Legacy Generation	AH00235-██████████ Wheels Repl		0.062	0.000	0.062
165	02.Legacy Generation	AH00377-██████████ Exp Joint Repl		0.002	0.000	0.002
166	02.Legacy Generation	AH00379-██████████ Addition		0.008	0.000	0.008
167	02.Legacy Generation	AH00380-██████████ Sootblower Repl		0.023	0.000	0.023
168	02.Legacy Generation	AL01124-██████████ Replacement		0.133	0.042	0.091
169	02.Legacy Generation	AL01144-██████████ Closure Phase 7C		0.218	0.000	0.218
170	02.Legacy Generation	AL01151-██████████ Liner Replacement		0.000	0.000	0.000
171	02.Legacy Generation	AL01156-██████████ Ductwork Repl		0.000	0.066	(0.066)
172	02.Legacy Generation	AL01159-██████████ Clamps Addn		0.124	0.094	0.030
173	02.Legacy Generation	AS00312-██████████ Fan Overhaul		0.275	0.262	0.013
174	02.Legacy Generation	AS00601-██████████ BFP Reman		0.047	0.051	(0.003)
175	02.Legacy Generation	AS00605-██████████ Heat Exchanger Repla		0.007	0.000	0.007
176	02.Legacy Generation	AS00607-██████████ Shaft Rep		0.000	0.000	0.000
177	02.Legacy Generation	AS00619-██████████ Expansion Joint Re		0.000	0.000	0.000
178	02.Legacy Generation	AS00621-██████████ Catalyst 2023		0.027	0.000	0.027
179	02.Legacy Generation	AS00630-██████████ Valve Reman		0.024	0.000	0.024
180	02.Legacy Generation	AS00697-██████████ Warming System 2023		0.001	0.000	0.001
181	02.Legacy Generation	AS00703-██████████ Reman 2023		0.000	0.000	0.000
182	02.Legacy Generation	AS00705-██████████ Protect Rep		0.000	0.000	0.000
183	02.Legacy Generation	AS00706-██████████ Replacement		0.012	0.000	0.012
184	02.Legacy Generation	AS00707-██████████ Fan Reman 2023		0.112	0.108	0.004

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185	02.Legacy Generation	AS00708-████████████████████ PPT 2023		0.056	0.067	(0.011)
186	02.Legacy Generation	AS00710-██████████ Multi Filtr Inlet Cntr Val		0.000	0.000	0.000
187	02.Legacy Generation	AS00712-██████████ ID Fan Motr Reman		(0.001)	0.000	(0.001)
188	02.Legacy Generation	AS00713-████████████████████ Overhaul 2023		0.014	0.000	0.014
189	02.Legacy Generation	AS00716-██████████ Cond Repl 2022		0.088	0.000	0.088
190	02.Legacy Generation	AT01161-████████████████████ Elevator Repl		0.105	0.000	0.105
191	02.Legacy Generation	AT01163-██████████ Stair Replacement		0.008	0.000	0.008
192	02.Legacy Generation	AT01169-██████████ Gypsum Belt Replacement 2023		0.001	0.000	0.001
193	02.Legacy Generation	AT01167-████████████████████ Lighting		0.007	0.000	0.007
194	02.Legacy Generation	AG00569-██████████ Building Heat Replacement 2023		0.342	0.072	0.270
195	02.Legacy Generation	AG00576-██████████ Battery Replacement		0.001	0.000	0.001
196	02.Legacy Generation	AS00633-██████████ PCV 2500 Overhaul		0.003	0.000	0.003
197	02.Legacy Generation	AS00654-██████████ Turbine Valve Overhauls		0.073	0.000	0.073
198	02.Legacy Generation	222007-2022 New Computer Equipment		0.000	0.065	(0.065)
199	02.Legacy Generation	500704-Miscellaneous Capital Site Upgrades		0.000	1.414	(1.414)
200	02.Legacy Generation	500929-Safety Issues Vbs/Atoms		0.000	0.016	(0.016)
201	02.Legacy Generation	501545-Transformer Replacement Plan		4.268	5.182	(0.915)
202	02.Legacy Generation	501888-Qual Tool Under Nuclear App Modern		0.005	0.000	0.005
203	02.Legacy Generation	900000-Normal Operations		0.015	0.000	0.015
204	02.Legacy Generation	AD00643-██████████ -Trvl Screen (316B) Fish Rtrn		0.037	0.000	0.037
205	02.Legacy Generation	AD00651-██████████ - Trvl Screen (316B) Fish Rtn		0.037	0.000	0.037
206	02.Legacy Generation	AD00758-██████████ - 9D Traveling Screen Reman		0.180	0.000	0.180
207	02.Legacy Generation	AD00769-██████████ Circ Water Vacuum Lift System		0.003	0.000	0.003
208	02.Legacy Generation	AD00776-██████████ SDA Reagent Sump Hoist 2022		0.020	0.000	0.020
209	02.Legacy Generation	AD00793-██████████ Generator Field Rewind 2023		0.160	0.000	0.160
210	02.Legacy Generation	AG00573-██████████ Install Vac Lift at CW Intake		(0.000)	0.000	(0.000)
211	02.Legacy Generation	AG00581-██████████ L-O Bucket Replacement		(0.261)	0.000	(0.261)
212	02.Legacy Generation	AS00711-██████████ Cool Tower Chlorine Tank Repl		0.001	0.000	0.001
213	02.Legacy Generation	JOINTWO-KCPL ██████████	Budget in funding id 904001-Nuclear Fuel	21.155	0.000	21.155
214	02.Legacy Generation	501503-Enhanced Out of Step Generator Trip		0.000	0.500	(0.500)
215	02.Legacy Generation	501874-██████████ Electronic File Upgrade		0.076	0.024	0.052
216	02.Legacy Generation	501897-██████████ Cable Config DB Software Cap		0.000	0.043	(0.043)
217	02.Legacy Generation	501863-████████████████████ Bldg LED light		0.000	0.079	(0.079)

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218	02.Legacy Generation	502065-██████████ Study		0.000	0.095	(0.095)
219	02.Legacy Generation	502071-██████████ Pump Repl		0.232	0.000	0.232
220	02.Legacy Generation	AF00369-██████████ Recycle Pump Rem		0.000	0.112	(0.112)
221	02.Legacy Generation	AF00375-██████████ Duct Dmprs EJ Rep		0.050	0.142	(0.093)
222	02.Legacy Generation	AF00378-██████████ Rotor Remanuf		0.471	0.396	0.075
223	02.Legacy Generation	AF00393-██████████ Cooler Repl		0.418	0.410	0.007
224	02.Legacy Generation	AF00434-██████████ Bypass Exp Joints Repl		0.056	0.086	(0.031)
225	02.Legacy Generation	AF00439-██████████ Field Rewind 2024		0.000	0.616	(0.616)
226	02.Legacy Generation	AF00440-██████████ Recycle Pp Imp Rep		0.124	0.000	0.124
227	02.Legacy Generation	AF00441-██████████ Replacement 2024		0.000	0.114	(0.114)
228	02.Legacy Generation	AF00446-██████████ System Protection Addn		0.004	0.000	0.004
229	02.Legacy Generation	AF00447-██████████ Conv Flights Chains		0.088	0.066	0.021
230	02.Legacy Generation	AF00453-██████████ Seals Repl 2024		0.681	0.560	0.122
231	02.Legacy Generation	AF00461-██████████ Screen Repl/Reman		0.064	0.060	0.004
232	02.Legacy Generation	AG00402-██████████ Major Overhaul		0.632	0.430	0.202
233	02.Legacy Generation	AG00512-██████████ Replacement		0.585	0.477	0.107
234	02.Legacy Generation	AG00521-██████████ Turbine Spring Repl		0.410	0.186	0.225
235	02.Legacy Generation	AG00563-██████████ Water Pump Reman		0.101	0.093	0.008
236	02.Legacy Generation	AG00579-██████████ Slide Gate Dampers		0.001	0.000	0.001
237	02.Legacy Generation	AG00599-██████████ Analyzers 2022		(0.001)	0.000	(0.001)
238	02.Legacy Generation	AG00601-██████████ Cooler Replacement		0.000	0.079	(0.079)
239	02.Legacy Generation	AG00602-██████████ Pump Reman 2023		(0.024)	0.000	(0.024)
240	02.Legacy Generation	AG00603-██████████ Drain Line Rep		0.069	0.000	0.069
241	02.Legacy Generation	AG00604-██████████ Replacement		0.000	0.000	0.000
242	02.Legacy Generation	AG00605-██████████ MOTOR REPL		0.010	0.000	0.010
243	02.Legacy Generation	AG00606-██████████ Recirc Vlv Removal 23		0.039	0.000	0.039
244	02.Legacy Generation	AG00610-██████████ Analyzer Replacement		0.061	0.071	(0.010)
245	02.Legacy Generation	AG00616-██████████ Battery Replacement		0.002	0.000	0.002
246	02.Legacy Generation	AG00618-██████████ Upgrades 2024		0.018	0.029	(0.010)
247	02.Legacy Generation	AG00619-██████████ Rep 2023		(0.000)	0.000	(0.000)
248	02.Legacy Generation	AG00620-██████████ Control Rep		0.000	0.065	(0.065)
249	02.Legacy Generation	AH00236-██████████ Roll Wheels Repl		0.000	0.123	(0.123)
250	02.Legacy Generation	AH00252-██████████ Catalyst		0.000	0.141	(0.141)

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251	02.Legacy Generation	AH00384-██████████ Screen Reman 2024		0.033	0.044	(0.011)
252	02.Legacy Generation	AH00392-██████████ Xover Bellows Repl		0.006	0.000	0.006
253	02.Legacy Generation	AH00393-██████████ Inlet Duct Exp Jnt ██████		0.007	0.000	0.007
254	02.Legacy Generation	AH00396-██████████ Air Dryers Repl		0.210	0.090	0.120
255	02.Legacy Generation	AH00397-██████████ EJ Repl 2023		(0.000)	0.000	(0.000)
256	02.Legacy Generation	AH00398-██████████ Storage Tank Repl		0.075	0.000	0.075
257	02.Legacy Generation	AH00399-██████████ Absorber Agitators Repl		(0.017)	0.000	(0.017)
258	02.Legacy Generation	AL01162-██████████ Impound Closure Phase 4B		0.599	0.390	0.209
259	02.Legacy Generation	AL01164-██████████ Construction		0.000	0.323	(0.323)
260	02.Legacy Generation	AS00616-██████████ Fill Replacem		1.048	1.029	0.019
261	02.Legacy Generation	AS00728-██████████ Turbine Buckets		1.395	1.523	(0.128)
262	02.Legacy Generation	AS00732-██████████ Outlet Valve Rep		0.002	0.000	0.002
263	02.Legacy Generation	AS00736-██████████ Install		0.000	0.000	0.000
264	02.Legacy Generation	AS00737-██████████ Cooling Tower ██████████		0.001	0.000	0.001
265	02.Legacy Generation	AS00738-██████████ Chain Replacement 2023		0.028	0.000	0.028
266	02.Legacy Generation	AS00739-██████████ Replacement		0.000	0.000	0.000
267	02.Legacy Generation	AS00742-██████████ Pulverizer Reman 2024		0.016	0.078	(0.062)
268	02.Legacy Generation	AS00744-██████████ Replacement		0.051	0.056	(0.005)
269	02.Legacy Generation	AS00746-██████████ Rep 2024		0.073	0.095	(0.022)
270	02.Legacy Generation	AS00749-██████████ Battery Replacement		0.001	0.000	0.001
271	02.Legacy Generation	AS00750-██████████ Upgrade 2025		0.010	0.028	(0.018)
272	02.Legacy Generation	AS00752-██████████ Replacement 2024		0.121	0.129	(0.008)
273	02.Legacy Generation	AS00753-██████████ Treatment Upgrades 2024		0.015	0.022	(0.006)
274	02.Legacy Generation	AS00757-██████████ Repl 2024		2.575	1.735	0.841
275	02.Legacy Generation	AT01177-██████████ Central Comp ██████████		0.000	0.048	(0.048)
276	02.Legacy Generation	AT01180-██████████ Box		0.006	0.000	0.006
277	02.Legacy Generation	AT01184-██████████ Belt Rep 2024		0.012	0.003	0.010
278	02.Legacy Generation	AT01186-██████████ Belt Rep 2024		0.015	0.069	(0.054)
279	02.Legacy Generation	AT01194-██████████ Replacement 2023		(0.004)	0.000	(0.004)
280	02.Legacy Generation	AT01196-██████████ Gearbox Replaceme		(0.011)	0.000	(0.011)
281	02.Legacy Generation	AT01199-██████████ Motor Replacement		0.011	0.000	0.011
282	02.Legacy Generation	AT01200-██████████ Reman 2023		0.043	0.022	0.021
283	02.Legacy Generation	AB00137-██████████ Major 2025		0.360	0.230	0.129

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284	02.Legacy Generation	AB00143-██████████	Conditioning 2025	0.000	0.980	(0.980)
285	02.Legacy Generation	AB00145-██████████	Conditioning 2025	0.780	0.980	(0.201)
286	02.Legacy Generation	AB00147-██████████	Air Compressor-CAP SPR	0.274	0.254	0.020
287	02.Legacy Generation	AB00148-██████████	Conditioning 2025	0.724	0.980	(0.256)
288	02.Legacy Generation	AD00686-██████████	Vacuum Pump Remn	0.000	0.043	(0.043)
289	02.Legacy Generation	AD00693-██████████	Belt Replacemen	0.000	0.065	(0.065)
290	02.Legacy Generation	AD00805-██████████	LPA Screen Replacement	(0.706)	0.000	(0.706)
291	02.Legacy Generation	AD00807-██████████	Capital Spare Buckets	(0.160)	0.000	(0.160)
292	02.Legacy Generation	AD00808-██████████	L-0 Cap Spare Buckets	0.000	0.611	(0.611)
293	02.Legacy Generation	AD00810-██████████	Recycle Slurry Tanks Stiff	0.012	0.000	0.012
294	02.Legacy Generation	AD00811-██████████	Partial Closure	0.000	0.477	(0.477)
295	02.Legacy Generation	AD00812-██████████	Cover Project Phase 3	0.000	0.112	(0.112)
296	02.Legacy Generation	AD00813-██████████	Starter Replacement	0.051	0.000	0.051
297	02.Legacy Generation	AD00814-██████████	Trash Rake Repl 2024	0.141	0.328	(0.186)
298	02.Legacy Generation	AD00816-██████████	Relays Upgrade	0.000	0.079	(0.079)
299	02.Legacy Generation	AD00817-██████████	Pump Remanufact	0.206	0.000	0.206
300	02.Legacy Generation	AD00818-██████████	Conditioning 2024	0.539	1.350	(0.811)
301	02.Legacy Generation	AD00819-██████████	Conditioning 2024	0.506	1.350	(0.844)
302	02.Legacy Generation	AD00820-██████████	Feed Pump Remanufact	0.036	0.106	(0.070)
303	02.Legacy Generation	AD00821-██████████	Sample Panel Chiller Repl	0.021	0.029	(0.008)
304	02.Legacy Generation	AD00822-██████████	Pulverizer Ring Seat Repl	0.464	0.085	0.379
305	02.Legacy Generation	AD00823-██████████	COLM MD ph2	0.017	0.000	0.017
306	02.Legacy Generation	AD00825-██████████	Analyzer Upgrades	0.012	0.000	0.012
307	02.Legacy Generation	AD00844-██████████	Positioner Motor Repl	0.002	0.000	0.002
308	02.Legacy Generation	AR00049-Production Apprentice Yearly		0.000	0.000	0.000
309	02.Legacy Generation	RPE0012-██████████	Misc Tools Small Projects 2024	0.000	0.028	(0.028)
310	02.Legacy Generation	RPE0013-██████████	Hardware ██████████ 2024-2028	0.000	0.078	(0.078)
311	02.Legacy Generation	RPE0015-██████████	COLM MD ph2	0.000	0.155	(0.155)
312	02.Legacy Generation	502080-██████████	Connectivity 2023	0.000	0.476	(0.476)
313	02.Legacy Generation	AB00149-██████████	██████████ 2026	0.719	0.000	0.719
314	02.Legacy Generation	AB00150-██████████	██████████ 2026	0.709	0.000	0.709
315	02.Legacy Generation	AD00420-██████████	Replacement	(0.009)	0.000	(0.009)
316	02.Legacy Generation	AD00824-██████████	Transformer Repl	0.083	0.000	0.083

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317	02.Legacy Generation	AD00845-████████████████████	Reman	0.063	0.000	0.063
318	02.Legacy Generation	AD00846-████████████████████	Remanufacture	0.073	0.000	0.073
319	02.Legacy Generation	AD00847-████████████████████	Replacement	0.076	0.000	0.076
320	02.Legacy Generation	AD00865-████████████████████	Rewind	2.145	0.000	2.145
321	02.Legacy Generation	AD00866-████████████████████	Replacement	0.150	0.000	0.150
322	02.Legacy Generation	AF00454-████████████████████	Repl	0.072	0.000	0.072
323	02.Legacy Generation	AF00464-████████████████████	Battery Repl	0.019	0.000	0.019
324	02.Legacy Generation	AF00465-████████████████████	Jnt Repl	0.039	0.000	0.039
325	02.Legacy Generation	AF00469-████████████████████	Repl	0.029	0.000	0.029
326	02.Legacy Generation	AF00472-████████████████████	Repl / Reman	0.000	0.000	0.000
327	02.Legacy Generation	AG00625-████████████████████	2nd Stg	0.042	0.000	0.042
328	02.Legacy Generation	AG00650-████████████████████	Panel Repl 2024	0.044	0.000	0.044
329	02.Legacy Generation	AG00651-████████████████████	Reman 24	(0.005)	0.000	(0.005)
330	02.Legacy Generation	AG00653-████████████████████	Rep 2025	0.115	0.000	0.115
331	02.Legacy Generation	AG00658-████████████████████	Bearing Repl	0.119	0.000	0.119
332	02.Legacy Generation	AG00659-████████████████████	Motor Rep	0.025	0.000	0.025
333	02.Legacy Generation	AG00662-████████████████████	Repl	0.000	0.000	0.000
334	02.Legacy Generation	AG00665-████████████████████	Belt	0.011	0.000	0.011
335	02.Legacy Generation	AG00666-████████████████████	Reman	0.003	0.000	0.003
336	02.Legacy Generation	AH00402-████████████████████	Upgrade	0.055	0.000	0.055
337	02.Legacy Generation	AH00406-████████████████████	Repl	0.019	0.000	0.019
338	02.Legacy Generation	AH00407-████████████████████	Repl	0.000	0.000	0.000
339	02.Legacy Generation	AH00410-████████████████████	Repl	0.003	0.000	0.003
340	02.Legacy Generation	AH00416-████████████████████	Screen Reman	0.031	0.000	0.031
341	02.Legacy Generation	AL01118-████████████████████	Reman	0.008	0.000	0.008
342	02.Legacy Generation	AL01165-████████████████████	Tank Rep	0.031	0.000	0.031
343	02.Legacy Generation	AS00748-████████████████████	Line Replacement	0.015	0.000	0.015
344	02.Legacy Generation	AS00758-████████████████████	Make-up Pump	0.010	0.000	0.010
345	02.Legacy Generation	AS00763-████████████████████	Replacement	0.023	0.000	0.023
346	02.Legacy Generation	AS00764-████████████████████	Motor Repl 2024	0.005	0.000	0.005
347	02.Legacy Generation	AS00765-████████████████████	Replacements 24	0.066	0.000	0.066
348	02.Legacy Generation	AS00766-████████████████████	Bag Replac	0.037	0.000	0.037
349	02.Legacy Generation	AS00774-████████████████████	repl	0.024	0.000	0.024

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
350	02.Legacy Generation	AT01197-██████████	Conditioners Replaceme	0.048	0.000	0.048
351	02.Legacy Generation	AT01207-██████████	Replacement	0.038	0.000	0.038
352	02.Legacy Generation	AT01208-██████████	Replacement	0.062	0.000	0.062
353	02.Legacy Generation	AT01209-██████████	Prot Display	0.005	0.000	0.005
354	02.Legacy Generation	AT01210-██████████	Brake Moto	0.007	0.000	0.007
355	02.Legacy Generation	AT01211-██████████	Pump Rebuild	0.017	0.000	0.017
356	02.Legacy Generation	AT01213-██████████	Pump Re	0.019	0.000	0.019
357	02.Legacy Generation	AT01225-██████████	Reman	0.069	0.000	0.069
358	02.Legacy Generation	AT01226-██████████	Repl	0.012	0.000	0.012
359	02.Legacy Generation	AT01231-██████████	Gearb	0.028	0.000	0.028
360	02.Legacy Generation	AT01238-██████████	Reman 24	0.025	0.000	0.025
361	02.Legacy Generation Total			62.827	61.823	1.004
362						
363	03.Transmission	110300-██████████	Sub Minor Additions Proactive	1.687	0.926	0.761
364	03.Transmission	110912-██████████	Breaker Changeout prog	0.162	0.000	0.162
365	03.Transmission	11307D-██████████	Breaker replacement program	0.235	0.000	0.235
366	03.Transmission	BCB0007-██████████	Incremental Spending	0.394	2.765	(2.371)
367	03.Transmission	BEB0090-██████████	161kV Ln Rbld	(0.023)	0.000	(0.023)
368	03.Transmission	BEB0093-██████████	replacement	(0.014)	0.000	(0.014)
369	03.Transmission	BEB0102-██████████	161kv	(0.044)	0.000	(0.044)
370	03.Transmission	BEB0103-██████████	161kV Rebl	0.000	0.000	0.000
371	03.Transmission	BEB0103A-██████████	161kV Deadend Rplcmn	(0.008)	0.000	(0.008)
372	03.Transmission	BGB0003-██████████	69kV Incremental Spending	0.000	0.150	(0.150)
373	03.Transmission	BND145D-██████████	161kV Rebuild Ring Bus Ad	(0.119)	0.000	(0.119)
374	03.Transmission	BNT0045-██████████	Install Fault Relays	(0.004)	0.000	(0.004)
375	03.Transmission	BNT0154-██████████	UG Upgrades	0.003	0.000	0.003
376	03.Transmission	BNT0168-██████████	Sub Upgrade 4 BKR to 40kA	0.119	0.000	0.119
377	03.Transmission	BNT0169-██████████	Sub Upgrade 4 BKR	(0.174)	0.000	(0.174)
378	03.Transmission	BNT0187-██████████	161kv Line Term Upgd	(0.001)	0.000	(0.001)
379	03.Transmission	BNT0192-██████████	161kV New Substation	(0.154)	0.000	(0.154)
380	03.Transmission	BNT192E-██████████	161kV T-Line Modif	(0.496)	0.000	(0.496)
381	03.Transmission	BR00001-██████████	Replacements and Betterments	6.020	3.633	2.387
382	03.Transmission	BR00002-██████████	Relocations-Reimbursable	0.000	0.043	(0.043)

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
383	03.Transmission	BR00005- [REDACTED] Repl & Betterments		0.000	0.000	0.000
384	03.Transmission	EA00009- [REDACTED] Rplc 40kA Breakers		(0.000)	0.000	(0.000)
385	03.Transmission	GN0002A- [REDACTED] 161 12.47kV TSub		0.006	0.000	0.006
386	03.Transmission	GN0002B- [REDACTED] 161kV Line Cut		0.010	0.000	0.010
387	03.Transmission	501802- [REDACTED] 345kV [REDACTED] Line		0.000	0.617	(0.617)
388	03.Transmission	401109-34kV - Circuit [REDACTED] Rebuild [REDACTED]		0.054	0.000	0.054
389	03.Transmission	401110-34kV - Circuit [REDACTED] Rebuild/Reloca		(0.135)	0.000	(0.135)
390	03.Transmission	401113-34kV - Circuit [REDACTED] Rebuild/Reloca		0.001	0.000	0.001
391	03.Transmission	BEB102- [REDACTED] 161kV [REDACTED]		0.018	0.000	0.018
392	03.Transmission	BGB0011- [REDACTED] Sub [REDACTED] Line Rebuild		0.007	0.005	0.002
393	03.Transmission	BND173F- [REDACTED] 161-13.2kV Sub Dsub		2.789	2.673	0.115
394	03.Transmission	80105D- [REDACTED] 161kV KDOT Relocat		(1.827)	0.000	(1.827)
395	03.Transmission	80105E- [REDACTED] 161kV KDOT Relocation		0.023	0.000	0.023
396	03.Transmission	BEA026E- [REDACTED] TSub 161 13.2KV 2XFR		0.002	0.000	0.002
397	03.Transmission	BEB017D- [REDACTED] 161kV MODOT Relocation		0.011	0.000	0.011
398	03.Transmission	BEB113E- [REDACTED] 161kV Breaker Repla		0.000	0.000	0.000
399	03.Transmission	BGB011D- [REDACTED] 161kv Line Rbld		0.007	0.005	0.002
400	03.Transmission	BND173D- [REDACTED] New Sub 161kV		0.248	0.505	(0.258)
401	03.Transmission	BND173E- [REDACTED] 161-13.2kV Sub TSub		0.545	0.487	0.058
402	03.Transmission	BNT0205- [REDACTED] Replce R2-5 SPP NTC		0.052	0.000	0.052
403	03.Transmission	BNT192D- [REDACTED] 161kV New Tline		(1.011)	0.000	(1.011)
404	03.Transmission	BNT192G- [REDACTED] 161kV LT Add		(0.227)	0.000	(0.227)
405	03.Transmission	BNT204E- [REDACTED] NU [REDACTED]		0.000	0.000	0.000
406	03.Transmission	BNT206D-Remove 161kv [REDACTED]		(0.003)	0.000	(0.003)
407	03.Transmission	BNT206G- [REDACTED] 161kV Relay Panel Rpl		0.000	0.000	0.000
408	03.Transmission	50102D- [REDACTED] 345kV Line Reloc		1.731	1.716	0.015
409	03.Transmission	20206D- [REDACTED] 69kV Ln Retrmnt		0.113	0.032	0.081
410	03.Transmission	20211I- [REDACTED] 345		12.527	10.320	2.208
411	03.Transmission	401119-34kV [REDACTED] Relocate/Rec		0.190	0.000	0.190
412	03.Transmission	401121-34kV [REDACTED] - Rebuild Lac		(0.148)	0.000	(0.148)
413	03.Transmission	401122-34kV - Circuit [REDACTED] - Rebuild/Rel		0.055	0.000	0.055
414	03.Transmission	45M260- [REDACTED] Relay panel upgra		0.113	0.000	0.113
415	03.Transmission	45M270-RTU upgrades Transmission - [REDACTED]		0.164	0.511	(0.348)

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
416	03.Transmission	45M280-██████████	Relay panel upgra	0.054	0.217	(0.162)
417	03.Transmission	45M310-██████████	upgrades React	0.024	0.074	(0.050)
418	03.Transmission	80105F-██████████	161kV Relay Panel Upgrade	(0.018)	0.000	(0.018)
419	03.Transmission	BCB009D-██████████	345KV LINE RECONFIG	0.000	0.041	(0.041)
420	03.Transmission	BND072E-██████████	161 13kv XFR Rplcmnt	0.001	0.000	0.001
421	03.Transmission	BND170F-██████████	TX Add Tsub Phase 2	(0.001)	0.000	(0.001)
422	03.Transmission	BND173G-██████████	345kv Line Raise	0.033	0.061	(0.028)
423	03.Transmission	BND173H-██████████	161kV New Line	0.807	0.414	0.393
424	03.Transmission	BND173I-██████████	345kv Str Install	0.033	0.055	(0.021)
425	03.Transmission	BND173J-██████████	161kV Relay Upgrades	0.038	0.084	(0.045)
426	03.Transmission	BND173K-██████████	161kV Relay Upgrades	0.040	0.045	(0.005)
427	03.Transmission	BNT001G-██████████	161kV Ne	(0.002)	0.000	(0.002)
428	03.Transmission	GA0004E-██████████	161 13kv TX Rpl Tsub 3	0.011	0.000	0.011
429	03.Transmission	001972-	Mobile and Spares	0.168	0.000	0.168
430	03.Transmission	05M161-	Dist Sub Minor Additions Reactive	0.047	0.000	0.047
431	03.Transmission	11226A-	Transmission Relay Changeouts Progr	0.319	0.000	0.319
432	03.Transmission	11M161-	Trans Sub Minor Additions Reactive	0.710	0.922	(0.212)
433	03.Transmission	11M207-	Substation Switch Replacement	0.270	0.369	(0.098)
434	03.Transmission	20204D-██████████	345kv Line	(0.009)	0.000	(0.009)
435	03.Transmission	BNT192H-██████████	161kV Tline	(0.221)	0.000	(0.221)
436	03.Transmission	452267-12kv ██████████	c0082012024 new circu	1.250	2.056	(0.805)
437	03.Transmission	452268-12kv ██████████	c0041012033 new circu	0.001	0.000	0.001
438	03.Transmission	452270-12kv-██████████	c0012012021 new ci	(0.008)	0.000	(0.008)
439	03.Transmission	11220E-██████████	161kV Breaker Replacement	0.288	0.250	0.038
440	03.Transmission	11237G-██████████	161kV Line Mods	(0.040)	0.000	(0.040)
441	03.Transmission	11250E-██████████	161kV Breaker Replacement	0.017	0.066	(0.049)
442	03.Transmission	11260E-██████████	345-161kV TX ██████ Replacmnt	1.048	1.684	(0.636)
443	03.Transmission	11261E-██████████	345-161kV TX ██████ Replment	0.057	1.361	(1.304)
444	03.Transmission	11300D-██████████	115kv Substation	0.000	0.155	(0.155)
445	03.Transmission	11300E-██████████	161kV New Sub	0.555	0.999	(0.444)
446	03.Transmission	11300G-██████████	345kv Line	0.010	0.055	(0.045)
447	03.Transmission	20211N-██████████	161kV ██████████	0.103	0.232	(0.128)
448	03.Transmission	27234G-██████████	161kV Cut-	0.016	0.000	0.016

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
449	03.Transmission	BCB009E-██████████ 345KV LINE TERM UPGRD		0.018	0.082	(0.064)
450	03.Transmission	BND168A-██████████ TSub Modifications		0.028	0.117	(0.090)
451	03.Transmission	GA0005E-██████████ 161 13kv TX Rpl ██████ 4		0.127	0.100	0.027
452	03.Transmission	JB00001-██████████ 161kv Statcom		0.027	0.247	(0.221)
453	03.Transmission	JL00003-██████████ 161 345kv Rbld Add TX		0.000	0.000	0.000
454	03.Transmission	11M008-██████████ Replacement Program		0.035	0.000	0.035
455	03.Transmission	16M16E-Electric Tools Equipment 500		0.000	0.000	0.000
456	03.Transmission	452294-██████████ - Install 115-12 kv 2		1.946	0.000	1.946
457	03.Transmission	04M202-██████████ Transm Facilities		0.014	0.000	0.014
458	03.Transmission	20211G-██████████ Tsub ██████████		0.094	0.000	0.094
459	03.Transmission	20211H-██████████ Tsub ██████████		0.058	0.000	0.058
460	03.Transmission	27297G-██████████ Pole Relo		0.015	0.000	0.015
461	03.Transmission	45133E-██████████ Redudant Relays Tsu		0.006	0.000	0.006
462	03.Transmission	45143E-██████████ 30 ██████ T		0.018	0.000	0.018
463	03.Transmission	45212E-██████████ Upgrades		0.036	0.000	0.036
464	03.Transmission	452224-██████████ New		0.008	0.000	0.008
465	03.Transmission	45327E-██████████ Terminal Upgrade		0.000	0.000	0.000
466	03.Transmission	45328E-██████████ Terminal Upgrade		0.002	0.000	0.002
467	03.Transmission	45344E-██████████ NTC		0.001	0.000	0.001
468	03.Transmission	45401E-██████████ Sub		0.038	0.000	0.038
469	03.Transmission	45401H-██████████ - Remote End		0.000	0.000	0.000
470	03.Transmission	45401I-██████████ - Remote End		0.000	0.000	0.000
471	03.Transmission	45911I-██████████ Line Rbld		0.263	0.000	0.263
472	03.Transmission	BEB114G-██████████ Addition		0.006	0.000	0.006
473	03.Transmission Total			31.243	34.074	(2.831)
474						
475	04.Distribution	00B519-Maintenance ██████████		0.002	0.000	0.002
476	04.Distribution	03B500-██████████ Transformers		2.333	4.385	(2.052)
477	04.Distribution	03B501-██████████ Transformers	Blanket project budgeted to different funding id	15.076	4.385	10.691
478	04.Distribution	050105-██████████ Rewinds Proactive		2.297	0.000	2.297
479	04.Distribution	050106-██████████ Add Proactive		0.108	0.000	0.108
480	04.Distribution	06C155-██████████ Distrib Extensions		2.674	4.973	(2.299)
481	04.Distribution	06R155-██████████ Distribtn Oh Extensns	Blanket project actuals in different funding id	2.059	13.375	(11.316)

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
482	04.Distribution	073116-██████████ Automation	Blanket project actuals in different funding id	0.758	6.034	(5.276)
483	04.Distribution	07M200-██████████ Wood Dist Pole	Blanket project actuals in different funding id	1.658	6.039	(4.381)
484	04.Distribution	07M203-██████████ UG PRIMARY-SECONDARY	Blanket project actuals in different funding id	8.266	13.088	(4.822)
485	04.Distribution	12M175-██████████ Area Lighting		0.238	0.546	(0.308)
486	04.Distribution	16M166-██████████ Tools & Equip>\$500		0.063	0.000	0.063
487	04.Distribution	188028-██████████ Pole Inspections		0.000	1.000	(1.000)
488	04.Distribution	189001-██████████ Worst Performing Feeders		0.000	1.868	(1.868)
489	04.Distribution	HA00001-██████████ Sub Area		0.911	0.000	0.911
490	04.Distribution	HB00003-██████████ West of Kenilw		0.463	0.000	0.463
491	04.Distribution	JA00008-██████████ Dist Interconnection		0.025	0.000	0.025
492	04.Distribution	JN00002-██████████ K-10/Ridgeview Inter		0.295	0.000	0.295
493	04.Distribution	KA00007-██████████		0.237	0.000	0.237
494	04.Distribution	KA36-Joint Use Pole Change Outs		0.147	0.000	0.147
495	04.Distribution	MA00002-Reimburseable/Nonreimburseable		(0.881)	0.000	(0.881)
496	04.Distribution	MA00053-██████████		0.105	0.000	0.105
497	04.Distribution	MC00002-██████████ Distribution Replacem		2.834	0.000	2.834
498	04.Distribution	MC00003-██████████ Ddistribution Repl	Blanket project budgeted to different funding id	4.045	0.000	4.045
499	04.Distribution	MC00004-██████████ Replacements due to		0.036	0.000	0.036
500	04.Distribution	MC00005-██████████ Distribution Replacement		0.044	0.000	0.044
501	04.Distribution	MC00016-██████████ Overhead		(0.071)	0.000	(0.071)
502	04.Distribution	MC00017-██████████ Treatments		1.244	0.000	1.244
503	04.Distribution	MC00018-██████████ Feeder Improvement		0.302	0.000	0.302
504	04.Distribution	ME00001-██████████ Busness Extensions & Svcs	Blanket project budgeted to different funding id	9.056	0.000	9.056
505	04.Distribution	ME00002-██████████ Business-C&I	Blanket project budgeted to different funding id	3.930	0.000	3.930
506	04.Distribution	MF00001-██████████ Street Lighting Inst		0.272	0.000	0.272
507	04.Distribution	MF00002-██████████ Replacements		1.088	0.000	1.088
508	04.Distribution	MG00001-██████████ Installations		0.002	0.000	0.002
509	04.Distribution	MH00001-██████████ Lighting		0.031	0.000	0.031
510	04.Distribution	MJ00001-██████████ Pole Mtd Trfrms		0.003	0.000	0.003
511	04.Distribution	MJ02-Pur██████████ Pad Mounted		(0.083)	0.000	(0.083)
512	04.Distribution	MK00001-██████████ Equipment		2.071	3.104	(1.033)
513	04.Distribution	MM00001-██████████ Cable Replacement		(0.348)	0.000	(0.348)
514	04.Distribution	MM00005-██████████ Count Customers		(0.011)	0.000	(0.011)

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
515	04.Distribution	MN00001-██████████ Automation		0.940	0.000	0.940
516	04.Distribution	18101B-██████████ Service Center Improvements		(0.044)	1.000	(1.044)
517	04.Distribution	701218-██████████ circuit extensio		0.101	0.000	0.101
518	04.Distribution	701219-██████████ Install duct bank a		2.084	0.000	2.084
519	04.Distribution	BEA026F-██████████ Dsub 161 ██████████		(0.042)	0.000	(0.042)
520	04.Distribution	BND0167-██████████ TX Add Dsub		0.001	0.000	0.001
521	04.Distribution	BND122A-██████████ North		(0.389)	0.000	(0.389)
522	04.Distribution	BND173A-██████████ 161-13.2kv Sub 12kv		0.757	0.000	0.757
523	04.Distribution	BEB016F-██████████ 13.2kv Rbld Land Purch	Blanket project budgeted to different funding id	4.205	0.000	4.205
524	04.Distribution	BND152A-██████████ Repl Dsub Phase 2		(0.011)	0.000	(0.011)
525	04.Distribution	18828B-██████████ e Par Exchange		0.793	0.000	0.793
526	04.Distribution	272235-12kv - Rebuild ██████████		(0.321)	0.000	(0.321)
527	04.Distribution	272238-12kv - ██████████ - Rebuild		(0.006)	0.000	(0.006)
528	04.Distribution	45204F-██████████ Sub 12kv SWGR D Sub		0.062	0.000	0.062
529	04.Distribution	45220F-██████████ 161-13kv TX Add Dsub		0.000	0.000	0.000
530	04.Distribution	452344-12kv - ██████████ bank and		2.053	2.500	(0.447)
531	04.Distribution	45234F-██████████ Sub 161/12kv New Land Pur		0.012	0.000	0.012
532	04.Distribution	501926-Fuel Islnd Repairs&Tank Rplmnt ██████████		0.000	0.277	(0.277)
533	04.Distribution	BND0168-██████████ Dsub Modifications		(0.110)	0.446	(0.557)
534	04.Distribution	BND068B-██████████ Sub - 69/12kv -		(0.026)	0.000	(0.026)
535	04.Distribution	BND072D-██████████ XFR 34 Rplcmnt Dsub		(0.002)	0.000	(0.002)
536	04.Distribution	CB00023-12kv ██████████		(0.404)	0.000	(0.404)
537	04.Distribution	GA0004F-██████████ 161 13kv TX Rpl Dsub 3		0.147	0.000	0.147
538	04.Distribution	GA0005F-██████████ 161 13kv TX Rpl Dsub 4		1.757	1.845	(0.088)
539	04.Distribution	HE00001-██████████ circuit tie retrofit		0.212	0.000	0.212
540	04.Distribution	HM00005-██████████ Development		0.133	0.000	0.133
541	04.Distribution	MM00008-██████████ Reliability Improvements		(0.008)	0.000	(0.008)
542	04.Distribution	07M156-Distribution Rebuilds		2.682	0.057	2.625
543	04.Distribution	09M170-Public Improvements	Blanket project actuals in different funding id	4.281	15.540	(11.259)
544	04.Distribution	13M158-STREET LIGHTING		0.012	0.347	(0.335)
545	04.Distribution	450140-Switchgear Upgrades	Blanket project budgeted to different funding id	3.884	0.000	3.884
546	04.Distribution	450141-Battery Monitoring - Distribution		(0.000)	0.000	(0.000)
547	04.Distribution	90M090-Minor Storm Restoration	Blanket project actuals in different funding id	0.000	5.236	(5.236)

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Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
548	04.Distribution	92M198-Electric Damage Claims	1.485	0.548	0.937
549	04.Distribution	GA0005G-██████████ Sub 161kV Upgrades	0.086	0.000	0.086
550	04.Distribution	MA00001-Reimbursable & Non-Reimbursabl	1.536	0.000	1.536
551	04.Distribution	NA00009-Property Taxes	0.011	0.000	0.011
552	04.Distribution	PC00001-Permanent Tools Small	0.000	0.341	(0.341)
553	04.Distribution	PC00004-Tools & Equipment - Internal	0.000	0.042	(0.042)
554	04.Distribution	00B948-██████████ Substation Expense	0.001	0.000	0.001
555	04.Distribution	07M160-██████████ Device Reliability	0.260	0.000	0.260
556	04.Distribution	07M205-██████████ FUSED CUTOUTS	0.513	0.000	0.513
557	04.Distribution	272232-12kV - ██████████ - Rebu	0.088	0.000	0.088
558	04.Distribution	07M202-██████████ PRI & SEC O/H DIST.	0.435	0.000	0.435
559	04.Distribution	450138-██████████ -12kV New Sub	0.390	0.650	(0.261)
560	04.Distribution	452104-██████████ Install new T1 SWGR	2.007	0.000	2.007
561	04.Distribution	452265-12kv ██████████ c0065012013 new circ	0.002	0.700	(0.698)
562	04.Distribution	701524-██████████ Funding Project Dist Ops Sub	0.000	1.060	(1.060)
563	04.Distribution	180002-██████████ Ops Team	0.094	0.000	0.094
564	04.Distribution	90M90H-Minor Storm Restoration	0.011	0.000	0.011
565	04.Distribution	BND0160-██████████ Monitoring KCPL	0.070	0.000	0.070
566	04.Distribution	00B511-Maint of Oh/Ug Conductor & Devices	0.003	0.000	0.003
567	04.Distribution	00B903-Temporary Service ██████████	0.004	0.000	0.004
568	04.Distribution	07M201-██████████ OVERHEAD TRANSFORMER	0.109	0.000	0.109
569	04.Distribution	07M204-██████████ A PDMT TRANSFORMER	0.130	0.000	0.130
570	04.Distribution	18201C-██████████ Inspect & Repair	0.107	0.000	0.107
571	04.Distribution	701326-██████████ - Pole Replacement	0.000	0.000	0.000
572	04.Distribution	93M199-Customer Construction Orders	0.021	0.000	0.021
573	04.Distribution	450150-██████████ New Cir	0.008	0.000	0.008
574	04.Distribution	45401F-██████████ Sub	1.455	0.000	1.455
575	04.Distribution	904501-██████████ -2024	2.096	0.000	2.096
576	04.Distribution	904502-██████████ - 2024	0.036	0.000	0.036
577	04.Distribution	904503-██████████ - 2024	0.827	0.000	0.827
578	04.Distribution	904504-██████████ - 2024	0.166	0.000	0.166
579	04.Distribution	904505-██████████ - 2024	0.405	0.000	0.405
580	04.Distribution	904506-██████████ - 2024	0.264	0.000	0.264

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581	04.Distribution	904507-██████████ - 2024		0.055	0.000	0.055
582	04.Distribution	904508-██████████ - 2024		0.358	0.000	0.358
583	04.Distribution	904509-██████████ - 2024		1.871	0.000	1.871
584	04.Distribution	904510-██████████ - 2024	Blanket project budgeted to different funding id	9.257	0.000	9.257
585	04.Distribution	904511-██████████ - 2024		0.016	0.000	0.016
586	04.Distribution	904512-██████████ - 2024		0.200	0.000	0.200
587	04.Distribution	904513-██████████ - 2024		0.102	0.000	0.102
588	04.Distribution	904514-██████████ - 2024		0.051	0.000	0.051
589	04.Distribution	904515-██████████ - 2024		0.018	0.000	0.018
590	04.Distribution	904516-██████████ - 2024		0.150	0.000	0.150
591	04.Distribution	904517-██████████ - 2024		0.763	0.000	0.763
592	04.Distribution	904518-██████████ - 2024		0.181	0.000	0.181
593	04.Distribution	904519-██████████ - 2024		0.147	0.000	0.147
594	04.Distribution	904520-██████████ - 2024		1.231	0.000	1.231
595	04.Distribution	904521-██████████ - 2024		0.697	0.000	0.697
596	04.Distribution	904522-██████████ - 2024		1.606	0.000	1.606
597	04.Distribution	904523-██████████ - 2024		0.042	0.000	0.042
598	04.Distribution	904524-██████████ - 2024		0.325	0.000	0.325
599	04.Distribution	904525-██████████ 25 - 2024		0.004	0.000	0.004
600	04.Distribution	904526-██████████ - 2024		0.265	0.000	0.265
601	04.Distribution	904527-██████████ - 2024		0.131	0.000	0.131
602	04.Distribution	904529-██████████ 29 - 2024		0.000	0.000	0.000
603	04.Distribution	904530-██████████ - 2024		0.233	0.000	0.233
604	04.Distribution	904531-██████████ - 2024		0.607	0.000	0.607
605	04.Distribution	904532-██████████ - 2024		0.535	0.000	0.535
606	04.Distribution Total			115.500	89.385	26.115
607						
608	05.Information Technology	501200-████████████████████		0.000	0.039	(0.039)
609	05.Information Technology	DGTLTRNSFM-██████████ Network Digital Trans HW		0.012	0.000	0.012
610	05.Information Technology	ITS00002-██████████ Field Device Mobile VPN S		(0.000)	0.000	(0.000)
611	05.Information Technology	ITS00013-██████████ Enhancements		0.089	0.000	0.089
612	05.Information Technology	ITS00032-██████ Help Desk		0.010	0.000	0.010
613	05.Information Technology	ITS00036-██████████ Upgrade and Consolidation		0.015	0.011	0.004

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614	05.Information Technology	ITS00041-[REDACTED]		0.282	0.072	0.210
615	05.Information Technology	ITS00043-[REDACTED] Analytics		0.172	0.043	0.129
616	05.Information Technology	ITS00044-[REDACTED] Market Changes		0.042	0.031	0.011
617	05.Information Technology	ITS00091-[REDACTED] Management SSO		0.000	0.023	(0.023)
618	05.Information Technology	MP00001-[REDACTED] Self Service		0.924	0.185	0.738
619	05.Information Technology	PF00198-[REDACTED] Consolidation		0.004	0.000	0.004
620	05.Information Technology	PF00252-[REDACTED] ELA		1.917	0.317	1.600
621	05.Information Technology	PF00274-[REDACTED] Refresh		0.204	0.000	0.204
622	05.Information Technology	PF00321-[REDACTED] Communications Phase 2		0.008	0.000	0.008
623	05.Information Technology	PF00322-[REDACTED] Redesign		0.091	0.000	0.091
624	05.Information Technology	PF00333-[REDACTED] Consolidation		0.322	0.093	0.228
625	05.Information Technology	PF00341-[REDACTED] Upgrade		0.025	0.000	0.025
626	05.Information Technology	PF00345-[REDACTED] Add		0.894	0.576	0.317
627	05.Information Technology	PF00346-[REDACTED] Next Generation		0.055	0.000	0.055
628	05.Information Technology	PF00349-[REDACTED] Hardware Refresh		(0.000)	0.000	(0.000)
629	05.Information Technology	PF00355-[REDACTED] Enhancements		0.002	0.000	0.002
630	05.Information Technology	PG00198-[REDACTED] Analysis Tool		0.847	0.216	0.631
631	05.Information Technology	PG00268-[REDACTED] - KCPL		0.028	0.000	0.028
632	05.Information Technology	PG00307-[REDACTED] Software Upgrade 2021		0.272	0.029	0.243
633	05.Information Technology	PG00385-[REDACTED] Marketing		0.000	0.000	0.000
634	05.Information Technology	PG00386-[REDACTED] Solution onto Evergy Pla		(0.000)	0.000	(0.000)
635	05.Information Technology	PG00403-[REDACTED]: Upgrade to V17	Offset by cost allocations to other jurisdictions	5.611	0.821	4.790
636	05.Information Technology	PG00419-[REDACTED] Apps Upgrade		0.170	0.043	0.127
637	05.Information Technology	PG00431-[REDACTED]		0.000	0.000	(0.000)
638	05.Information Technology	PG00435-[REDACTED] Enhancements Bundle		0.000	0.000	0.000
639	05.Information Technology	PG00453-[REDACTED]		0.235	2.594	(2.359)
640	05.Information Technology	PG00455-[REDACTED] Mgmt Upgrades		4.297	1.326	2.971
641	05.Information Technology	PG00456-[REDACTED] Upgrades (aka TOA)		0.150	0.043	0.107
642	05.Information Technology	PG00469-[REDACTED] Analytics		0.652	0.108	0.544
643	05.Information Technology	PG00470-[REDACTED] Analytics		0.039	0.014	0.025
644	05.Information Technology	PG00471-[REDACTED] Analytics		0.048	0.022	0.027
645	05.Information Technology	PG00472-[REDACTED] Technologies		0.226	0.058	0.168
646	05.Information Technology	PG00475-[REDACTED] Analytics		0.016	0.007	0.009

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647	05.Information Technology	PJ00002-[REDACTED] Purchase		0.001	0.000	0.001
648	05.Information Technology	ITS00054-[REDACTED] Improvements		0.000	0.007	(0.007)
649	05.Information Technology	ITS00101-[REDACTED] Business Labor		0.000	(0.000)	0.000
650	05.Information Technology	PG00391-[REDACTED] Placeholder		0.000	(0.000)	0.000
651	05.Information Technology	PG00432-[REDACTED] Transmission		0.000	1.556	(1.556)
652	05.Information Technology	PG00448-[REDACTED] r Solutions		0.334	0.108	0.226
653	05.Information Technology	ITS00055-[REDACTED] Management		0.190	0.021	0.169
654	05.Information Technology	ITS00068-[REDACTED] Launch		0.332	0.086	0.246
655	05.Information Technology	ITS00086-[REDACTED] l Cost to Achieve		0.007	0.000	0.007
656	05.Information Technology	PF00237-[REDACTED] HW SW		(0.000)	0.000	(0.000)
657	05.Information Technology	ITS00104-[REDACTED] Implementation		0.004	0.000	0.004
658	05.Information Technology	ITS00107-[REDACTED] Automation		0.027	0.000	0.027
659	05.Information Technology	ITS00108-[REDACTED] Automation		0.044	0.000	0.044
660	05.Information Technology	ITS00109-[REDACTED] Automation		0.000	0.000	0.000
661	05.Information Technology	ITS00110-[REDACTED] Ops		0.473	0.144	0.329
662	05.Information Technology	ITS00111-[REDACTED] Practice		0.371	0.108	0.263
663	05.Information Technology	ITS00114-[REDACTED] Soft and Dev		0.000	0.072	(0.072)
664	05.Information Technology	ITS00115-[REDACTED] Tools		0.042	0.014	0.028
665	05.Information Technology	ITS00119-[REDACTED] Service Accounts		0.002	0.000	0.002
666	05.Information Technology	ITS00120-[REDACTED] Upgrade to [REDACTED]		0.046	0.011	0.036
667	05.Information Technology	ITS00128-[REDACTED] Upgrades		0.022	0.000	0.022
668	05.Information Technology	ITS00141-[REDACTED] Design [REDACTED]		0.167	0.000	0.167
669	05.Information Technology	ITS00142-[REDACTED] Mgmt.		0.012	0.006	0.006
670	05.Information Technology	ITS00145-[REDACTED] Upgrade [REDACTED]		0.009	0.000	0.009
671	05.Information Technology	ITS00146-[REDACTED] Upgrades		0.190	0.065	0.125
672	05.Information Technology	KA50120-[REDACTED] r Equip		0.001	0.005	(0.004)
673	05.Information Technology	ITH00020-STP Communications [REDACTED]		0.166	0.072	0.094
674	05.Information Technology	ITH00021-STP Communications [REDACTED]		(1.306)	0.000	(1.306)
675	05.Information Technology	ITH00023-STP Communications [REDACTED]		4.325	2.493	1.832
676	05.Information Technology	ITH00024-STP Communications [REDACTED]		0.125	0.000	0.125
677	05.Information Technology	ITH00026-STP Communciations [REDACTED]		0.011	0.860	(0.849)
678	05.Information Technology	ITH00034-[REDACTED] Field Stability		0.030	0.000	0.030
679	05.Information Technology	ITS00093-STP [REDACTED]		2.855	1.427	1.428

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680	05.Information Technology	MP00004-██████████		0.057	0.434	(0.378)
681	05.Information Technology	ITH00019-STP Communications ██████████		0.129	0.000	0.129
682	05.Information Technology	ITS00121-██████████ Modernization MO		0.157	0.000	0.157
683	05.Information Technology	PG00402-██████████ O&M Tracking		0.000	0.000	0.000
684	05.Information Technology	ITH00018-██████████ Hardware refresh		1.359	0.478	0.880
685	05.Information Technology	ITH00032-██████████ IT Buildouts		0.000	0.144	(0.144)
686	05.Information Technology	ITH00036-██████████ Enhancements 2022		0.200	0.253	(0.053)
687	05.Information Technology	ITH00039-██████████ Optimization		0.532	0.134	0.398
688	05.Information Technology	ITS00079-██████████ Modernizations		0.723	0.164	0.559
689	05.Information Technology	ITS00152-██████████ enhancements		0.000	0.000	0.000
690	05.Information Technology	ITS00157-██████████ software upgrade		0.149	0.000	0.149
691	05.Information Technology	ITS00159-██████████ Upgrade		0.000	0.043	(0.043)
692	05.Information Technology	ITS00166-██████████ Analytics		0.785	0.216	0.569
693	05.Information Technology	ITS00170-██████████ Upgrade		0.664	0.224	0.440
694	05.Information Technology	ITS00171-██████████ migration to ██████████	Change of implementation approach	7.901	4.152	3.749
695	05.Information Technology	ITS00173-██████████ Desktop 2022		0.011	0.000	0.011
696	05.Information Technology	ITS00190-██████████ Engr		0.000	2.270	(2.270)
697	05.Information Technology	ITS00192-██████████ Platform		0.019	0.000	0.019
698	05.Information Technology	ITS00193-██████████ Replacement		0.001	0.000	0.001
699	05.Information Technology	ITS00194-██████████ Compliance Tool		0.017	0.036	(0.019)
700	05.Information Technology	ITS00196-██████████ Enhancements		0.001	0.000	0.001
701	05.Information Technology	ITS00197-██████████ Future Release		0.018	0.072	(0.054)
702	05.Information Technology	ITS00198-██████████ Security Operations		0.000	0.029	(0.029)
703	05.Information Technology	ITS00202-██████████ Monitoring		0.000	0.043	(0.043)
704	05.Information Technology	ITS00203-██████████ Consolidation		0.272	0.000	0.272
705	05.Information Technology	ITS00208-██████████ Risk Management		0.000	0.000	0.000
706	05.Information Technology	ITS00211-██████████ Agreement		0.241	0.072	0.169
707	05.Information Technology	ITS00213-██████████ Desktop Software		(0.000)	0.000	(0.000)
708	05.Information Technology	ITS00215-██████████ Mitigation		0.063	0.000	0.063
709	05.Information Technology	PF00369-██████████ x7 2		0.003	0.000	0.003
710	05.Information Technology	PF00374-██████████ Network Switch Equip		0.000	0.882	(0.882)
711	05.Information Technology	PG00457-██████████ Evergy Upgrade		0.026	0.006	0.021
712	05.Information Technology	501423-License Renewal Update Capital		0.339	0.593	(0.254)

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713	05.Information Technology	ITH00037-██████████ Native Rebuild		0.009	0.000	0.009
714	05.Information Technology	ITH00038-██████████ Refresh		0.054	0.058	(0.003)
715	05.Information Technology	ITS00005-Support Analytics		0.432	0.130	0.303
716	05.Information Technology	ITS00118-██████████ Placement		0.012	0.000	0.012
717	05.Information Technology	ITS00175-██████ Transition		0.011	0.050	(0.039)
718	05.Information Technology	ITS00176-██████████ Live Editor		0.000	0.000	0.000
719	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA		0.024	0.000	0.024
720	05.Information Technology	PF00102-Yearly-Info Security Hardware		0.014	0.000	0.014
721	05.Information Technology	PF00133-PF00133:Yearly - PC Refresh		0.053	0.000	0.053
722	05.Information Technology	PF00357-Virtual Desktop Infra ██████████		(0.002)	0.000	(0.002)
723	05.Information Technology	ITS00123-██████████ Expansion		0.008	0.000	0.008
724	05.Information Technology	ITH00043-██████████ Connectivity 2023		0.549	0.253	0.295
725	05.Information Technology	ITH00044-██████████ Refresh		1.380	0.589	0.791
726	05.Information Technology	ITH00056-██████████ Refresh		0.319	0.221	0.097
727	05.Information Technology	ITS00080-██████████ CRM		1.220	0.000	1.220
728	05.Information Technology	ITS00148-██████████ Upgrades		0.000	0.036	(0.036)
729	05.Information Technology	ITS00168-██████ upgrades HR and FSCM		0.246	0.115	0.130
730	05.Information Technology	ITS00218-██████████ Upgrade		(0.609)	1.239	(1.849)
731	05.Information Technology	ITS00225-██████ 2222		0.766	0.363	0.403
732	05.Information Technology	PF00371-██████ Corp Evergy Infr Upgrade		1.371	0.504	0.867
733	05.Information Technology	ITH00049-██████████ Shack Replacemnt		0.115	0.000	0.115
734	05.Information Technology	ITH00053-██████ Capital Projects		0.008	0.014	(0.006)
735	05.Information Technology	ITS00232-██████████ Innovation		0.010	0.072	(0.062)
736	05.Information Technology	ITS00238-██████████ Implementation		0.000	0.022	(0.022)
737	05.Information Technology	ITS00239-██████████ Mgmt Tool		0.000	0.036	(0.036)
738	05.Information Technology	ITS00240-██████████ Management Module		0.000	0.014	(0.014)
739	05.Information Technology	ITS00241-██████████ Quality Analytics		0.039	0.014	0.024
740	05.Information Technology	ITS00242-██████ Management Implementation		0.128	0.029	0.099
741	05.Information Technology	ITS00244-██████████ Licensing		0.629	0.216	0.413
742	05.Information Technology	ITS00250-██████ Integration Mgmt		0.034	0.014	0.019
743	05.Information Technology	ITS00254-██████████ Credential		0.021	0.043	(0.022)
744	05.Information Technology	ITS00255-██████ Planner		0.021	0.000	0.021
745	05.Information Technology	ITS00257-██████████ Upgrade		0.172	0.072	0.100

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746	05.Information Technology	ITS00264-██████████ Decommission		0.000	0.014	(0.014)
747	05.Information Technology	ITS00267-██████████ Replacement		0.000	0.036	(0.036)
748	05.Information Technology	ITS00268-██████████ License		0.242	0.130	0.112
749	05.Information Technology	ITH00047-██████████ Upgrades		0.000	0.036	(0.036)
750	05.Information Technology	ITH00048-██████████ Mgmt Tool		0.000	0.009	(0.009)
751	05.Information Technology	ITH00054-Access Control Installation ██████████		0.000	0.030	(0.030)
752	05.Information Technology	ITS00259-██████████ Upgrade SN Integration		0.000	0.045	(0.045)
753	05.Information Technology	ITS00280-CISCO EA 2024		3.158	0.730	2.429
754	05.Information Technology	VPF0111-██████████ Upgrade		0.084	0.000	0.084
755	05.Information Technology	ITH00050-██████████ Enhancements		0.265	0.000	0.265
756	05.Information Technology	ITS00228-██████████		0.024	0.000	0.024
757	05.Information Technology	ITS00271-██████████		0.061	0.000	0.061
758	05.Information Technology	ITS00288-██████████ Modernization		0.095	0.000	0.095
759	05.Information Technology	ITS00289-██████████ Authentication		1.953	0.000	1.953
760	05.Information Technology	ITS00290-██████████ Upgrade		0.245	0.000	0.245
761	05.Information Technology	ITS00294-██████████ Locates		0.316	0.000	0.316
762	05.Information Technology	ITS00308-██████████		0.129	0.000	0.129
763	05.Information Technology	ITS00309-██████████		0.101	0.000	0.101
764	05.Information Technology	WCS00001-██████████ Packages		0.331	0.000	0.331
765	05.Information Technology	WCS00002-██████████ Optimization		0.678	0.000	0.678
766	05.Information Technology Total			54.520	29.109	25.411
767						
768	06.General	16M16A-██████████ Distribution Tools 500		0.297	0.000	0.297
769	06.General	16M16G-██████████ Tools & Equipment>\$500		0.015	0.471	(0.456)
770	06.General	192797-██████████ Drone Purchase		0.079	0.129	(0.050)
771	06.General	50113G-██████████ Risk Assessment		0.000	0.138	(0.138)
772	06.General	902004-██████████		(0.008)	0.159	(0.166)
773	06.General	KA00008-██████████ Tools from Stores Inventory		0.000	0.014	(0.014)
774	06.General	MK00004-██████████ KCPL KS		0.013	0.017	(0.004)
775	06.General	NO-PROJECT_No project populated		0.260	0.004	0.257
776	06.General	PE00058-██████████ Store		0.040	0.019	0.021
777	06.General	PE00070-██████████ Center improvements		0.276	0.138	0.138
778	06.General	PE00073-██████████ Roofs		0.000	0.046	(0.046)

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Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
779	06.General	PE00074-██████████ replacements		0.000	0.092	(0.092)
780	06.General	PE00088-██████████ Paving		0.000	0.184	(0.184)
781	06.General	PE00090-██████████ HVAC Replacements		0.041	0.069	(0.029)
782	06.General	PE00093-██████████ Construction - East		0.000	1.152	(1.152)
783	06.General	PK00001-SUP_CH ██████████ Supply Chain Facilities		0.057	0.047	0.010
784	06.General	VPA0001-██████████ Vehicles		0.006	0.000	0.006
785	06.General	232006-██████████ Tools & Equipment		0.000	0.063	(0.063)
786	06.General	232010-██████████ Group Valve Replac		0.000	0.159	(0.159)
787	06.General	501855-██████████ Reimbursement - FP Only		0.000	(0.029)	0.029
788	06.General	501923-██████████ Rebuilds ██████████ 12696		0.000	0.599	(0.599)
789	06.General	501942-██████████ Roadways		0.914	0.820	0.094
790	06.General	501957-██████████ Replacement		0.000	0.042	(0.042)
791	06.General	501966-Emergency ██████████ Platform		0.000	0.159	(0.159)
792	06.General	501968-██████████ Instrumentation		0.000	0.055	(0.055)
793	06.General	AT01176-██████████ Elevator Refurbishment		0.001	0.000	0.001
794	06.General	PK00003-██████████ Ops Racking		0.000	0.169	(0.169)
795	06.General	AR00041-Safety and Training Initiatives		0.155	0.179	(0.023)
796	06.General	NA00001-Misc Adj By Plant Records-Year		(0.891)	(0.461)	(0.430)
797	06.General	PA00001-██████████ Services- Veh & Equip		2.389	0.461	1.928
798	06.General	PB00001-Office Furniture & Equipment		0.043	0.000	0.043
799	06.General	PC00002-Purchase of Stores & MAS Equip		0.162	0.170	(0.009)
800	06.General	PC00005-██████████ Svcs Tools & Equipment		0.433	0.115	0.317
801	06.General	PE00091-Truck Pavilion Barn		(0.053)	0.369	(0.422)
802	06.General	PK00002-Supply Chain Admin Cap Items		0.000	0.602	(0.602)
803	06.General	070312-██████████ Contractor Srvc		0.974	0.000	0.974
804	06.General	501911-██████████ Installations		0.000	0.485	(0.485)
805	06.General	MP00007-██████████ Infrastructure - Non CCN		0.028	0.000	0.028
806	06.General	10B510-██████████ - BUDGET ONLY		0.000	(0.002)	0.002
807	06.General	10B511-██████████ -BUDGET ONLY		0.000	(0.001)	0.001
808	06.General	11M208-██████████ Substation Upgrade		0.254	0.502	(0.248)
809	06.General	501885-██████████ Capital		0.000	0.355	(0.355)
810	06.General	501916-██████████ System Replacement		(0.106)	0.000	(0.106)
811	06.General	501937-██████████ Solutions FP Only		0.000	0.092	(0.092)

Capital Investment Plan Update

Schedule 2 - 2024 Actual Versus Plan by Project

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
812	06.General	502016-████████████████████	Sys Replacement	0.000	0.162	(0.162)
813	06.General	502026-████████████████████	Replacements- FP Only	0.330	0.544	(0.214)
814	06.General	502040-████████████████████	Replacement Project	0.000	0.011	(0.011)
815	06.General	502054-████████████████████	Bldg Remodel	0.605	0.000	0.605
816	06.General	502056-████████████████████	Tools	0.008	0.000	0.008
817	06.General	502062-████████████████████	Rem RF26	0.021	0.000	0.021
818	06.General	502066-████████████████████	Screen Repl	0.000	0.105	(0.105)
819	06.General	502067-████████████████████	Bushing Elbow	0.000	0.270	(0.270)
820	06.General	502068-████████████████████	Itiemizers	0.000	0.054	(0.054)
821	06.General	502069-████████████████████	Strategy Improvements	0.030	0.106	(0.076)
822	06.General	502070-████████████████████	Services Equipment	0.000	0.017	(0.017)
823	06.General	502073-████████████████████	Direct Capital	0.000	2.031	(2.031)
824	06.General	502074-████████████████████	60	0.006	0.130	(0.124)
825	06.General	502075-████████████████████	- WCNOG Portion	0.000	0.145	(0.145)
826	06.General	502081-████████████████████	PLACEMENT	0.008	0.000	0.008
827	06.General	502087-Miscellaneous Capital Site Upgrades		1.069	0.000	1.069
828	06.General	AF00384-████████████████████	Valve Ovh	0.000	0.132	(0.132)
829	06.General	AF00388-████████████████████	Turbine Insp	0.000	0.173	(0.173)
830	06.General	AF00389-████████████████████	Repl 2024	0.945	0.655	0.290
831	06.General	500002-████████████████████	Dozer	0.000	1.659	(1.659)
832	06.General	501043-Construction/Emergency 1		0.000	0.092	(0.092)
833	06.General	501046-Construction/Emergency 2		0.000	0.092	(0.092)
834	06.General	501050-Fuel Tanks ██████████		0.000	0.092	(0.092)
835	06.General	501059-Roof 2		0.000	0.277	(0.277)
836	06.General	501079-Sub HVAC		0.000	0.069	(0.069)
837	06.General	AD00646-████████████████████	Governor Valve Inspection	0.337	0.225	0.112
838	06.General	501854-████████████████████	Software - Capital	0.000	0.095	(0.095)
839	06.General	502084-████████████████████	REFRESH	0.110	0.190	(0.080)
840	06.General	502091-████████████████████	Wolf Creek Pilot Program	0.403	0.079	0.324
841	06.General	242004-████████████████████	2024 ██████████	0.187	0.000	0.187
842	06.General	242006-████████████████████	2024 ██████████	0.003	0.000	0.003
843	06.General	242007-████████████████████	2024 ██████████ Equipment	0.036	0.000	0.036
844	06.General	501938-████████████████████	Maintenance Modernizat	0.505	0.000	0.505

Capital Investment Plan Update

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2024	2024	(Decrease)
845	06.General	502061-██████████ Pendant		0.014	0.000	0.014
846	06.General	502063-██████████ Rem RF 26		0.103	0.000	0.103
847	06.General	502079-██████████ Mapping		0.011	0.000	0.011
848	06.General	502085-██████████ REFRESH		0.072	0.000	0.072
849	06.General	502098-██████████ Switch		0.014	0.000	0.014
850	06.General	502099-██████████ Protect Review		0.002	0.000	0.002
851	06.General	502100-██████████ Reliability Phase 2		0.355	0.000	0.355
852	06.General	502102-██████████ Purchases		0.053	0.000	0.053
853	06.General	502103-██████████ Replacement		0.088	0.000	0.088
854	06.General	502104-██████████ Remanuf and Replace		1.130	0.000	1.130
855	06.General	502105-██████████ Remanuf and Replc		0.746	0.000	0.746
856	06.General	502107-██████████ Remanuf and Replc		0.182	0.000	0.182
857	06.General	502109-██████████ Remanufacture and Replacements		0.905	0.000	0.905
858	06.General	502110-██████████ Pressure Mod		0.021	0.000	0.021
859	06.General	502112-██████████ Upgrades		0.050	0.000	0.050
860	06.General	502114-██████████ Capital Spare		0.655	0.000	0.655
861	06.General	502116-██████████ Upgrade		0.029	0.000	0.029
862	06.General	502130-██████████ for Ops and R		0.021	0.000	0.021
863	06.General	502131-██████████ Replacements		0.001	0.000	0.001
864	06.General	626000-██████████ 26		0.001	0.000	0.001
865	06.General	PG00481-██████████ Software		0.615	0.000	0.615
866	06.General	WCH00003-██████████ Replacements		0.006	0.000	0.006
867	06.General	WCS00003-██████████		0.027	0.000	0.027
868	06.General	WCS00004-██████████ Reporting		0.000	0.000	0.000
869	06.General	WCS00005-██████████ ISE		0.100	0.000	0.100
870	06.General Total			15.184	14.990	0.193
871						
872	Grand Total			279.273	229.381	49.892

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Schedule 3 - 2025 Current Plan by Project

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In millions (may not foot due to rounding)

Plan

2025

Line	Category	Project	Plan 2025
1	Disclosures		
2	Confidentiality		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	Safe Harbor		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	Principals of Reporting		
16	Amounts presented reflect the cost projected to benefit Evergy Kansas Metro and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			

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Schedule 3 - 2025 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
20	01.New Generation	YA00030-██████████ Project	13.157
21	01.New Generation Total		13.157
22			
23	02.Legacy Generation	501241-██████████ Piping Above Ground	0.355
24	02.Legacy Generation	501416-██████████ Pump &Motor Refurbishment	0.714
25	02.Legacy Generation	501679-██████████ PUMP AND MOTOR REFURBISHMEN	0.329
26	02.Legacy Generation	501764-██████████ Conval Valves	0.142
27	02.Legacy Generation	501770-██████████ Purchase & Implementation	0.219
28	02.Legacy Generation	904001-██████████ Fuel	14.384
29	02.Legacy Generation	AF00233-██████████ ID Fan Rotor Repl/Reman	0.143
30	02.Legacy Generation	AG00026-██████████ 316B Fish at Intake	0.283
31	02.Legacy Generation	AI00021-██████████ Major Component Repl	0.578
32	02.Legacy Generation	AL01003-██████████ Jnt Safety Ldrshp Comm Proj	0.032
33	02.Legacy Generation	AL01102-██████████ Impound Closure Phase 7	0.065
34	02.Legacy Generation	AR00001-██████████ Misc Tools and Small Cap Pro	0.112
35	02.Legacy Generation	AR00003-██████████ Misc Tools and Small Projects	0.698
36	02.Legacy Generation	AR00005-██████████ Misc Tools and Small Cap Pr	0.698
37	02.Legacy Generation	AR00015-██████████ Misc Tools and Small Cap Pro	0.029
38	02.Legacy Generation	AR00016-██████████ Misc Tools and Small Capital Pr	0.006
39	02.Legacy Generation	AR00018-██████████ Repl & Additions	0.028
40	02.Legacy Generation	AR00021-██████████ Misc Tools and Small Proj	0.858
41	02.Legacy Generation	AR00030-██████████ Misc Tools and Small Cap Proj	0.007
42	02.Legacy Generation	AR00050-██████████ Misc Tools and Small Cap Proj	0.007
43	02.Legacy Generation	AS00316-██████████ 480V Eaton MCC Replacements	0.169
44	02.Legacy Generation	013071-██████████ Reg Sys	0.139
45	02.Legacy Generation	014013-██████████ Generator	0.179
46	02.Legacy Generation	501791-IT Roadmap ██████████	0.032
47	02.Legacy Generation	501819-██████████ Labor Budget	(0.476)
48	02.Legacy Generation	902010-██████████ Fund Iaia	1.537
49	02.Legacy Generation	AL01143-██████████ Phase ██████	0.399
50	02.Legacy Generation	AL01145-██████████ Cover 2022	0.058
51	02.Legacy Generation	500766-██████████ Center Mock-Ups	0.012
52	02.Legacy Generation	501215-██████████ Assemblies	0.011

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
53	02.Legacy Generation	501815-Plant Computer [REDACTED]	1.353
54	02.Legacy Generation	501470-[REDACTED] Equipment Upgrade	0.018
55	02.Legacy Generation	AD00679-[REDACTED] Pump Run Reman [REDACTED]	0.065
56	02.Legacy Generation	AD00770-[REDACTED] Overhaul 2023	0.419
57	02.Legacy Generation	AF00428-[REDACTED] Floor Replacement 2023	0.519
58	02.Legacy Generation	AF00435-[REDACTED] HPU Repl	0.574
59	02.Legacy Generation	AG00574-[REDACTED] Warming System	0.091
60	02.Legacy Generation	AG00580-[REDACTED] Rotor Replacement	1.098
61	02.Legacy Generation	AL01134-[REDACTED] Landfill Cover 2025	0.263
62	02.Legacy Generation	AL01144-[REDACTED] Closure Phase 7C	0.741
63	02.Legacy Generation	500704-Miscellaneous Capital Site Upgrades	0.142
64	02.Legacy Generation	500929-Safety Issues Vbs/Atoms	0.018
65	02.Legacy Generation	501545-Transformer Replacement Plan	4.980
66	02.Legacy Generation	501665-Maintenance Group Valve Replace	0.178
67	02.Legacy Generation	501503-Enhanced Out of Step Generator Trip	0.375
68	02.Legacy Generation	502065-[REDACTED] Study	1.778
69	02.Legacy Generation	AF00369-[REDACTED] Recycle Pump Rem	0.122
70	02.Legacy Generation	AG00512-[REDACTED] Replacement	0.539
71	02.Legacy Generation	AG00521-[REDACTED] Turbine Spring Repl	0.653
72	02.Legacy Generation	AG00563-[REDACTED] Water Pump Reman	0.523
73	02.Legacy Generation	AG00579-[REDACTED] Slide Gate Dampers	0.271
74	02.Legacy Generation	AG00620-[REDACTED] Control Rep	0.200
75	02.Legacy Generation	AH00252-[REDACTED] Catalyst	0.051
76	02.Legacy Generation	AL01162-[REDACTED] Impound Closure Phase 4B	1.684
77	02.Legacy Generation	AL01164-[REDACTED] Construction	0.934
78	02.Legacy Generation	AS00746-[REDACTED] Rep 2024	0.095
79	02.Legacy Generation	AT01177-[REDACTED] Central Comp [REDACTED]	1.721
80	02.Legacy Generation	AB00137-[REDACTED] Major 2025	1.454
81	02.Legacy Generation	AB00143-[REDACTED] Conditioning 2025	1.317
82	02.Legacy Generation	AB00145-[REDACTED] Conditioning 2025	0.415
83	02.Legacy Generation	AB00148-[REDACTED] Conditioning 2025	0.415
84	02.Legacy Generation	AD00811-[REDACTED] Partial Closure	0.195
85	02.Legacy Generation	AD00818-[REDACTED] Conditioning 2024	0.078

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Line	Category	Project	Plan 2025
86	02.Legacy Generation	AD00819- [REDACTED] Conditioning 2024	0.078
87	02.Legacy Generation	RPE0013- [REDACTED] Hardware [REDACTED] 2024-2028	0.078
88	02.Legacy Generation	502080- [REDACTED] Connectivity 2023	0.303
89	02.Legacy Generation	VAD0016- [REDACTED] Conversion	0.062
90	02.Legacy Generation	AB00129- [REDACTED] Field Rewind	0.749
91	02.Legacy Generation	AB00149- [REDACTED] 2026	0.415
92	02.Legacy Generation	AB00150- [REDACTED] 2026	0.415
93	02.Legacy Generation	AB00155- [REDACTED] 2025	0.052
94	02.Legacy Generation	AD00537- [REDACTED] Turbine Controls [REDACTED]	0.344
95	02.Legacy Generation	AD00569- [REDACTED] Middle Layer Re	0.374
96	02.Legacy Generation	AD00721- [REDACTED] Year BUDGET ONLY	0.220
97	02.Legacy Generation	AD00750- [REDACTED] Wheel Reman	0.204
98	02.Legacy Generation	AD00796- [REDACTED] Path 2026	0.675
99	02.Legacy Generation	AD00797- [REDACTED] Path 2026	0.283
100	02.Legacy Generation	AD00835- [REDACTED] 2025	0.052
101	02.Legacy Generation	AD00852- [REDACTED] Cap Spare	0.068
102	02.Legacy Generation	AD00853- [REDACTED] Xfmrs	0.099
103	02.Legacy Generation	AD00859- [REDACTED] Automation	0.039
104	02.Legacy Generation	AD00863- [REDACTED] Screen Remanufact	0.147
105	02.Legacy Generation	AD00864- [REDACTED] Instruments Repl	0.145
106	02.Legacy Generation	AF00425- [REDACTED] Repl	0.327
107	02.Legacy Generation	AG00515- [REDACTED] 1A	0.533
108	02.Legacy Generation	AG00522- [REDACTED] Reman 2025	0.121
109	02.Legacy Generation	AG00598- [REDACTED] Safety Rep 2024	0.062
110	02.Legacy Generation	AG00642- [REDACTED] Packing Rep 2025	1.160
111	02.Legacy Generation	AG00648- [REDACTED] Reman 2025	0.493
112	02.Legacy Generation	AG00649- [REDACTED] Replacements 2025	0.101
113	02.Legacy Generation	AG00653- [REDACTED] Rep 2025	0.556
114	02.Legacy Generation	AG00666- [REDACTED] Reman	0.004
115	02.Legacy Generation	AH00238- [REDACTED] Wheels Repl	0.117
116	02.Legacy Generation	AH00355- [REDACTED] Blades	0.071
117	02.Legacy Generation	AH00394- [REDACTED] Replacement 2024	0.037
118	02.Legacy Generation	AH00401- [REDACTED] Repl 2026	0.226

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Line	Category	Project	Plan 2025
119	02.Legacy Generation	AH00403-██████████ Repl	0.107
120	02.Legacy Generation	AH00407-██████████ Repl	0.005
121	02.Legacy Generation	AH00409-██████████ Repl	0.051
122	02.Legacy Generation	AH00410-██████████ Repl	0.014
123	02.Legacy Generation	AH00411-██████████ Remanufacture	0.132
124	02.Legacy Generation	AI00030-██████████ Install 2025	0.173
125	02.Legacy Generation	AI00031-██████████ Repl 2025	0.129
126	02.Legacy Generation	AL01115-██████████ Belt Repl	0.071
127	02.Legacy Generation	AL01137-██████████ BUDGET ONLY	0.828
128	02.Legacy Generation	AL01149-██████████ Drums	0.117
129	02.Legacy Generation	AL01163-██████████ Closure Phase ███	0.409
130	02.Legacy Generation	AL01167-██████████ Liner Repl	0.093
131	02.Legacy Generation	AL01180-██████████ Monitoring Wells	0.149
132	02.Legacy Generation	AS00723-██████████ Reman 2025	0.148
133	02.Legacy Generation	AS00771-██████████ Rep	0.083
134	02.Legacy Generation	AS00773-██████████ Fan Reman	0.223
135	02.Legacy Generation	AT01192-██████████ Handling	0.411
136	02.Legacy Generation	AT01215-██████████ Header 2025	0.103
137	02.Legacy Generation	AT01216-██████████ Replacement 2025	0.166
138	02.Legacy Generation	AT01223-██████████ Discharge Pipe	0.043
139	02.Legacy Generation	AT01224-██████████ Only Contingency	0.555
140	02.Legacy Generation	AT01228-██████████ Replacement	0.032
141	02.Legacy Generation	AT01234-██████████ 2025	0.311
142	02.Legacy Generation	RPE0018-██████████ Small Project 25	0.085
143	02.Legacy Generation Total		58.077
144			
145	03.Transmission	110300-██████████ Sub Minor Additions Proactive	0.645
146	03.Transmission	110912-██████████ Breaker Changeout prog	1.613
147	03.Transmission	11307D-██████████ Breaker replacement program	0.323
148	03.Transmission	BCB0007-██████████ Incremental Spending	2.765
149	03.Transmission	BGB0003-██████████ 69kV Incremental Spending	0.150
150	03.Transmission	BR00001-██████████ Replacements and Betterments	4.225
151	03.Transmission	BR00002-██████████ Relocations-Reimbursable	0.043

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Line	Category	Project	Plan 2025
152	03.Transmission	BEB114E-██████████ 161-13kV Sub Rbld TSub	1.291
153	03.Transmission	20211I-██ 345	0.462
154	03.Transmission	45M270-RTU upgrades Transmission - ██████████	0.645
155	03.Transmission	45M280-██ Relay panel upgra	0.645
156	03.Transmission	45M310-██ upgrades React	0.081
157	03.Transmission	001972-Mobile and Spares	0.553
158	03.Transmission	11M161-Trans Sub Minor Additions Reactive	0.645
159	03.Transmission	11M207-Substation Switch Replacement	0.355
160	03.Transmission	452268-12kv ██████████ c0041012033 new circu	1.500
161	03.Transmission	11220E-██████████ 161kV Breaker Replacement	0.663
162	03.Transmission	11250E-██████████ 161kV Breaker Replacement	0.371
163	03.Transmission	11260E-██████████ 345-161kV TX ██████████ Replacmnt	2.534
164	03.Transmission	11261E-██████████ 345-161kV TX ██████████ Replment	3.680
165	03.Transmission	11300E-██████████ 161kV New Sub	15.549
166	03.Transmission	11300G-██ 345kV Line	0.048
167	03.Transmission	20211N-██ 161kV ██████████	0.065
168	03.Transmission	BCB009E-██████████ 345KV LINE TERM UPGRD	2.133
169	03.Transmission	11131E-██ New Subst	0.046
170	03.Transmission	11131G-██ New Line	0.023
171	03.Transmission	20119D-██ Line Rbld	0.046
172	03.Transmission	20211G-██ Tsub ██████████	0.027
173	03.Transmission	20211H-██ Tsub ██████████	0.027
174	03.Transmission	45133E-██ Redudant Relays Tsu	0.210
175	03.Transmission	45212E-██ Upgrades	0.136
176	03.Transmission	45216E-██ Upgrades	0.119
177	03.Transmission	452224-██ New	0.536
178	03.Transmission	45327E-██ Terminal Upgrade	0.613
179	03.Transmission	45328E-██ Terminal Upgrade	0.613
180	03.Transmission	45344E-██ NTC	0.251
181	03.Transmission	45401D-██ Line	0.050
182	03.Transmission	45401E-██ Sub	0.688
183	03.Transmission	45401G-██ Line	0.050
184	03.Transmission	BEB114G-██ Addition	1.821

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
185	03.Transmission Total		46.239
186			
187	04.Distribution	03B500- Transformers	12.278
188	04.Distribution	03B501- Transformers	10.822
189	04.Distribution	050105- Rewinds Proactive	0.398
190	04.Distribution	06C155- Distrib Extensions	5.122
191	04.Distribution	06R155- Distrbtn Oh Extensns	13.777
192	04.Distribution	073116- Automation	1.830
193	04.Distribution	07M200- Wood Dist Pole	6.220
194	04.Distribution	07M203- UG PRIMARY-SECONDARY	16.000
195	04.Distribution	12M175- Area Lighting	0.563
196	04.Distribution	188028- Pole Inspections	8.000
197	04.Distribution	189001- Worst Performing Feeders	1.868
198	04.Distribution	KA00007-	1.106
199	04.Distribution	18101B- Service Center Improvements	1.000
200	04.Distribution	452344-12kv - bank and	1.200
201	04.Distribution	45234F- Sub 161/12kV New Land Pur	0.450
202	04.Distribution	HM00005- Development	2.000
203	04.Distribution	JP00002- 47 kV exit path	1.500
204	04.Distribution	07M156-Distribution Rebuilds	0.059
205	04.Distribution	09M170-Public Improvements	16.006
206	04.Distribution	13M158-STREET LIGHTING	0.583
207	04.Distribution	181101-Reconductor Rebuild Overhead	1.000
208	04.Distribution	90M090-Minor Storm Restoration	9.000
209	04.Distribution	92M198-Electric Damage Claims	0.564
210	04.Distribution	PC00001-Permanent Tools Small	0.351
211	04.Distribution	701524- Funding Project Dist Ops Sub	1.073
212	04.Distribution	45050F- Dsub	0.075
213	04.Distribution	07M209- Dist Pole	0.125
214	04.Distribution	450150- New Cir	2.500
215	04.Distribution	45401F- Sub	5.274
216	04.Distribution	45403F- Land Purchas	0.100
217	04.Distribution Total		120.844

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Line	Category	Project	Plan 2025
218			
219	05.Information Technology	ITS00006- Expansion	0.038
220	05.Information Technology	ITS00009- Portal	0.015
221	05.Information Technology	ITS00016- Upgrade (knowledge mgmt) Verint	0.460
222	05.Information Technology	ITS00041-	0.031
223	05.Information Technology	ITS00043- Analytics	0.046
224	05.Information Technology	ITS00044- Market Changes	0.023
225	05.Information Technology	ITS00090- EA	0.212
226	05.Information Technology	MP00001- Self Service	0.028
227	05.Information Technology	PF00265-Yearly Radio Facility Update	0.046
228	05.Information Technology	PF00346- Next Generation	0.230
229	05.Information Technology	PF00355- Enhancements	0.005
230	05.Information Technology	PG00198- Analysis Tool	0.077
231	05.Information Technology	PG00307- Software Upgrade 2021	0.038
232	05.Information Technology	PG00411- Upgrades	0.307
233	05.Information Technology	PG00419- Apps Upgrade	0.031
234	05.Information Technology	PG00431-	0.144
235	05.Information Technology	PG00453-	0.038
236	05.Information Technology	PG00455- Mgmt Upgrades	1.457
237	05.Information Technology	PG00461- Utility Network	0.307
238	05.Information Technology	PG00469- Analytics	0.222
239	05.Information Technology	PG00470- Analytics	0.015
240	05.Information Technology	PG00471- Analytics	0.015
241	05.Information Technology	PG00472- Technologies	0.061
242	05.Information Technology	PG00475- Analytics	0.008
243	05.Information Technology	TELESTDUPT- Standard Updates	0.015
244	05.Information Technology	PG00391- Placeholder	(0.028)
245	05.Information Technology	PG00448- r Solutions	0.077
246	05.Information Technology	ITS00055- Management	0.035
247	05.Information Technology	ITS00068- Launch	0.036
248	05.Information Technology	ITS00110- Ops	0.123
249	05.Information Technology	ITS00111- Practice	0.123
250	05.Information Technology	ITS00112- Software	0.031

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Line	Category	Project	Plan 2025
251	05.Information Technology	ITS00115-[REDACTED] Tools	0.029
252	05.Information Technology	ITS00116-[REDACTED] Tools	0.230
253	05.Information Technology	ITS00120-[REDACTED] Upgrade to [REDACTED]	0.230
254	05.Information Technology	ITS00141-[REDACTED] Design [REDACTED]	0.014
255	05.Information Technology	ITS00146-[REDACTED] Upgrades	0.061
256	05.Information Technology	KA50120-[REDACTED] r Equip	0.006
257	05.Information Technology	ITH00020-STP Communications [REDACTED]	0.038
258	05.Information Technology	ITH00023-STP Communications [REDACTED]	0.322
259	05.Information Technology	ITH00024-STP Communications [REDACTED]	0.153
260	05.Information Technology	ITH00026-STP Communciations [REDACTED]	0.148
261	05.Information Technology	ITS00093-STP [REDACTED]	0.997
262	05.Information Technology	MP00004-[REDACTED]	0.464
263	05.Information Technology	ITH00032-[REDACTED] IT Buildouts	0.096
264	05.Information Technology	ITH00036-[REDACTED] Enhancements 2022	0.100
265	05.Information Technology	ITH00039-[REDACTED] Optimization	0.296
266	05.Information Technology	ITS00062-MEEIA [REDACTED]	0.104
267	05.Information Technology	ITS00066-[REDACTED] Enhancements	0.199
268	05.Information Technology	ITS00079-[REDACTED] Modernizations	0.077
269	05.Information Technology	ITS00157-[REDACTED] software upgrade	0.038
270	05.Information Technology	ITS00159-[REDACTED] Upgrade	0.046
271	05.Information Technology	ITS00162-[REDACTED] Protection	0.035
272	05.Information Technology	ITS00171-[REDACTED] migration to [REDACTED]	0.453
273	05.Information Technology	ITS00190-[REDACTED] Engr	2.838
274	05.Information Technology	ITS00191-[REDACTED] Enhancements	0.008
275	05.Information Technology	ITS00194-[REDACTED] Compliance Tool	0.039
276	05.Information Technology	ITS00196-[REDACTED] Enhancements	0.012
277	05.Information Technology	ITS00197-[REDACTED] Future Release	0.065
278	05.Information Technology	ITS00202-[REDACTED] Monitoring	0.038
279	05.Information Technology	ITS00209-[REDACTED] Security	0.153
280	05.Information Technology	ITS00211-[REDACTED] Agreement	0.015
281	05.Information Technology	ITS00213-[REDACTED] Desktop Software	0.086
282	05.Information Technology	PF00374-[REDACTED] Network Switch Equip	0.512
283	05.Information Technology	PG00436-[REDACTED] Paperless Filing	0.046

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Line	Category	Project	Plan 2025
284	05.Information Technology	501423-License Renewal Update Capital	0.730
285	05.Information Technology	ITH00037-[REDACTED] Native Rebuild	0.119
286	05.Information Technology	ITH00038-[REDACTED] Refresh	0.767
287	05.Information Technology	ITS00005-Support Analytics	0.130
288	05.Information Technology	ITS00175-[REDACTED] Transition	0.077
289	05.Information Technology	ITS00179-[REDACTED] License	0.046
290	05.Information Technology	ITH00043-[REDACTED] Connectivity 2023	0.583
291	05.Information Technology	ITH00044-[REDACTED] Refresh	0.038
292	05.Information Technology	ITH00056-[REDACTED] Refresh	0.307
293	05.Information Technology	ITS00168-[REDACTED] upgrades HR and FSCM	0.107
294	05.Information Technology	ITS00225-[REDACTED] 2222	0.322
295	05.Information Technology	ITH00053-[REDACTED] Capital Projects	0.015
296	05.Information Technology	ITS00232-[REDACTED] Innovation	0.115
297	05.Information Technology	ITS00241-[REDACTED] Quality Analytics	0.031
298	05.Information Technology	ITS00242-[REDACTED] Management Implementation	0.031
299	05.Information Technology	ITS00250-[REDACTED] Integration Mgmt	0.046
300	05.Information Technology	ITS00257-[REDACTED] Upgrade	0.038
301	05.Information Technology	ITS00264-[REDACTED] Decommission	0.008
302	05.Information Technology	ITH00047-[REDACTED] Upgrades	0.019
303	05.Information Technology	ITH00048-[REDACTED] Mgmt Tool	0.012
304	05.Information Technology	ITS00231-[REDACTED] Licenses	0.920
305	05.Information Technology	ITS00245-[REDACTED] Analytics and Automation	0.015
306	05.Information Technology	ITS00280-CISCO EA 2024	0.015
307	05.Information Technology	ITH00058-[REDACTED] Reliability	0.836
308	05.Information Technology	ITH00061-Yearly [REDACTED]	0.044
309	05.Information Technology	ITH00062-Outage [REDACTED]	0.017
310	05.Information Technology	ITH00065-[REDACTED] 3	0.017
311	05.Information Technology	ITH00066-[REDACTED] Intercomm	0.020
312	05.Information Technology	ITS00089-[REDACTED]	0.077
313	05.Information Technology	ITS00226-[REDACTED] Renewal	0.115
314	05.Information Technology	ITS00227-[REDACTED] Prem [REDACTED]	0.094
315	05.Information Technology	ITS00228-[REDACTED]	0.345
316	05.Information Technology	ITS00229-[REDACTED] Renewal	0.074

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Line	Category	Project	Plan 2025
317	05.Information Technology	ITS00243-[REDACTED] Software	0.012
318	05.Information Technology	ITS00246-[REDACTED] Implementation	0.038
319	05.Information Technology	ITS00247-[REDACTED] - AI	0.061
320	05.Information Technology	ITS00261-[REDACTED] Upgrade	0.161
321	05.Information Technology	ITS00270-[REDACTED] Upgrade	0.077
322	05.Information Technology	ITS00274-[REDACTED] Defense	0.138
323	05.Information Technology	ITS00276-[REDACTED]	0.031
324	05.Information Technology	ITS00281-[REDACTED] Flex	0.153
325	05.Information Technology	ITS00283-[REDACTED] Journeys	0.537
326	05.Information Technology	ITS00288-[REDACTED] Modernization	0.038
327	05.Information Technology	ITS00289-[REDACTED] Authentication	0.092
328	05.Information Technology	ITS00290-[REDACTED] Upgrade	0.019
329	05.Information Technology	ITS00291-[REDACTED] Releases	0.015
330	05.Information Technology	ITS00292-[REDACTED] Automtn	0.022
331	05.Information Technology	ITS00302-[REDACTED] Redesign	0.031
332	05.Information Technology	ITS00309-[REDACTED]	0.028
333	05.Information Technology	ITS00310-[REDACTED] Safe	0.008
334	05.Information Technology	ITS00315-[REDACTED] Tokenization	0.061
335	05.Information Technology	ITS00318-[REDACTED] ChatBot	0.276
336	05.Information Technology	PG00388-[REDACTED] Detection	0.061
337	05.Information Technology	WCS00001-[REDACTED] Packages	0.054
338	05.Information Technology	WCS00002-[REDACTED] Optimization	0.173
339	05.Information Technology	ITS00306-[REDACTED] Replacement	0.008
340	05.Information Technology Total		20.441
341			
342	06.General	16M16G-[REDACTED] Tools & Equipment>\$500	0.645
343	06.General	192797-[REDACTED] Drone Purchase	0.129
344	06.General	50113G-[REDACTED] Risk Assessment	0.161
345	06.General	902004-[REDACTED]	0.036
346	06.General	KA00008-[REDACTED] Tools from Stores Inventory	0.083
347	06.General	MK00004-[REDACTED] KCPL KS	0.180
348	06.General	NO-PROJECT_No project populated	0.007
349	06.General	PE00058-[REDACTED] Store	0.019

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Line	Category	Project	Plan 2025
350	06.General	PE00070- ██████████ Center improvements	0.046
351	06.General	PE00073- ██████████ Roofs	0.046
352	06.General	PE00074- ██████████ replacements	0.092
353	06.General	PE00090- ██████████ HVAC Replacements	0.069
354	06.General	PE00093- ██████████ Construction - East	1.152
355	06.General	232006- ██████████ Tools & Equipment	0.103
356	06.General	501855- ██████████ Reimbursement - FP Only	(0.082)
357	06.General	501927-Fuel Island Rprs Tank Rplmnt ██████	0.277
358	06.General	501957- ██████████ Replacement	0.047
359	06.General	AR00041-Safety and Training Initiatives	0.179
360	06.General	NA00001-Misc Adj By Plant Records-Year	(0.461)
361	06.General	PA00001- ██████████ Services- Veh & Equip	0.461
362	06.General	PB00001-Office Furniture & Equipment	0.489
363	06.General	PC00005- ██████████ Svcs Tools & Equipment	0.115
364	06.General	501885- ██████████ Capital	0.639
365	06.General	502016- ██████████ Sys Replacement	0.022
366	06.General	502026- ██████████ Replacements- FP Only	0.426
367	06.General	502040- ██████████ Replacement Project	0.009
368	06.General	502070- ██████████ Services Equipment	0.066
369	06.General	502087-Miscellaneous Capital Site Upgrades	0.462
370	06.General	AF00382- ██████████ Crusher Ovhd	0.107
371	06.General	AF00389- ██████████ Repl 2024	0.247
372	06.General	501043-Construction/Emergency 1	0.092
373	06.General	501046-Construction/Emergency 2	0.092
374	06.General	501079-Sub HVAC	0.069
375	06.General	501854- ██████████ Software - Capital	0.065
376	06.General	002622-Racking ██████████	0.046
377	06.General	242007- ██████████ 2024 ██████████ Equipment	0.065
378	06.General	502002- ██████████ Equipment	0.103
379	06.General	502085- ██████████ REFRESH	0.162
380	06.General	502095- ██████████ PROTECTION	0.178
381	06.General	502116- ██████████ Upgrade	0.053
382	06.General	502119- ██████████ Skid	0.657

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Line	Category	Project	Plan 2025
383	06.General	502120-██████ Valve Replacement	0.053
384	06.General	502122-██████████ Tools & Tester	0.110
385	06.General	502129-██████████ Vacuum Line	0.021
386	06.General	WCH00001-██████████ for DR	0.039
387	06.General	WCH00002-██████████ Refresh	0.032
388	06.General	WCH00003-██████████ Replacements	0.108
389	06.General	WCH00004-██████████ Tablets	0.002
390	06.General	WCH00005-██████████ Rooms	0.013
391	06.General	WCH00006-██████████ Carts	0.017
392	06.General	WCH00007-██████████ Gates	0.048
393	06.General	WCH00008-██████████ Storage	0.004
394	06.General	WCS00003-██████████	0.065
395	06.General	WCS00004-██████████ Reporting	0.022
396	06.General	WCS00005-██████████ ISE	0.030
397	06.General	WCS00006-██████████	0.325
398	06.General	WCS00007-██████████	0.013
399	06.General	WCS00008-Replace ██████	0.975
400	06.General	WCS00009-██████████ TrueUP	0.032
401	06.General	WCS00010-██████████ Refresh	0.065
402	06.General	WCS00011-██████████ Security	0.032
403	06.General	WCS00012-██████████ Defense	0.029
404	06.General	WCS00013-██████████ Agreement	0.034
405	06.General	WCS00014-██████████ Upgrade	0.065
406	06.General	WCS00015-██████████ Upgrade	0.152
407	06.General	WCS00016-██████████ Modernization	0.820
408	06.General Total		10.462
409			
410	Grand Total		269.219