

**BEFORE THE STATE CORPORATION COMMISSION
OF THE STATE OF KANSAS**

**In the Matter of the Application)
 of Kansas Gas Service, a)
 Division of ONE Gas, Inc. for) Docket No. 24-KGSG-610-RTS
Adjustment of its Natural Gas)
 Rates in the State of Kansas)**

DIRECT TESTIMONY

PREPARED BY

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UTILITIES DIVISION

KANSAS CORPORATION COMMISSION

July 1, 2024

1 **Contents**

2 I. Introduction, Qualifications, of Testimony..... 1

3 II. Staff Schedules..... 3

4 III. Bad Debt 4

5 IV. Income Taxes 4

6 V. CCOS 5

7 A. General Overview of CCOS Studies 5

8 B. Staff’s CCOS Methodology 8

9 1. Customer Classes..... 9

10 2. Functionalization 10

11 3. Classification 10

12 4. Allocation 10

13 5. Staff’s Classifications & Allocations 11

14 C. Other Important Results 14

15 VI. Conclusion 15

17 **I. Introduction, Qualifications, of Testimony**

18 **Q. Would you please state your name and business address?**

19 A. My name is Kristina A. Luke Fry. My business address is 1500 Southwest Arrowhead
20 Road, Topeka, Kansas 66604.

21 **Q. By whom are you employed and in what capacity?**

22 A. I am employed by the Kansas Corporation Commission (Commission) as a Managing
23 Auditor.

24 **Q. Please describe your educational background and professional experience?**

25 A. In December 2014 I earned a master’s degree in Business Administration from Washburn
26 University. I also hold a Bachelor of Science degree in Business Administration with a
27 major in accounting from Kansas State University. I began employment with the

1 Commission as a Regulatory Auditor in September 2010 and became a Senior Auditor in
2 July 2013. I assumed my current position in August 2015.

3 **Q. Have you previously submitted testimony before this Commission?**

4 A. Yes. I have submitted written testimony before this Commission on multiple occasions
5 regarding various regulatory accounting and ratemaking issues. This work includes
6 testimony filings in over 20 dockets. A list of the other dockets that encompass this
7 experience is available upon request.

8 **Q. What is the purpose of your testimony in reviewing of the Kansas Gas Service (KGS),
9 a Division of ONE Gas, Inc. (ONE Gas), Application to change its rates in Kansas?**

10 A. In summary, I recommend that the Commission:

- 11 • Accept Staff's adjusted Bad Debt expense amount to reflect the changes Staff made
12 to KGS's revenue and an updated Bad Debt percentage;
- 13 • Update the level of Income Taxes to reflect changes made by Staff to KGS's filing;
14 and
- 15 • Support Staff's proposed Class Cost of Service (CCOS) methodology as a
16 reasonable guide for determining class existing rates of return, class revenue
17 requirements, and subsequent rate design.

18 **Q. How is your testimony organized?**

19 A. The remainder of my testimony is organized as follows:

20 **(1) Staff Schedules** – I provide a brief overview of Staff Schedules.

21 **(2) Adjustments to Revenue Requirement** – I discuss and support my adjustments to
22 KGS's revenue requirement.

1 **(3) Class Cost of Service** – First, I will provide an overview of CCOS studies. I will then
 2 discuss Staff’s CCOS methodology. Finally, I will discuss some key results of Staff’s
 3 CCOS methodology and explain why the Commission should accept Staff’s methodology
 4 as the appropriate starting point for Staff’s rate design.

5 II. Staff Schedules

6 **Q. Would you please provide a brief explanation of the Staff Schedules you are**
 7 **sponsoring in this Docket?**

8 A. Summary schedules are presented first, with the Schedules showing the derivation of the
 9 recommended adjustments following. The elements comprising the proposed revenue
 10 requirement are summarized on Staff Schedule Rev Req. Staff’s proposed Rate Base is
 11 brought forward from Staff Schedule A-1, Staff Adjusted and Pro Forma Rate Base.
 12 Similarly, Staff’s adjusted Net Operating Income recommendations are brought forward
 13 from Staff Schedule B-1, Staff Adjusted and Pro Forma Operating Income Statement.
 14 Staff’s cost of capital recommendation is set forth on Staff Schedule C-1, Capital Structure.
 15 The Schedules are organized as follows:

Staff Schedules	Explanation
Rev Req	Lists the individual components of Staff’s Pro Forma revenue requirement calculation for the Applicant
A-1	Test year Rate Base as adjusted by the Applicant and Staff
A-2	Lists individual Staff adjustments to the Applicant’s Rate Base
A-3	Explanation of Staff’s adjustments to Rate Base
A-4	Calculates Applicant, Staff adjusted, and Staff Cash Working Capital
B-1	Test year Income Statement as adjusted by the Applicant and Staff
B-2	Lists individual Staff adjustments to the Applicant’s Income Statement
B-3	Explanation of Staff’s adjustments to Income Statement
B-4	Test-year Income Taxes as adjusted by the Applicant and Staff
B-4-1	Staff’s interest expense calculation
C-1	Test-year Capital Structure as adjusted by the Applicant and Staff
C-2	Staff’s adjustments to Capital Structure
C-3	Explanation of Staff’s adjustments to Capital Structure

III. Bad Debt

1
2 **Q. Please discuss Staff's adjustment for Bad Debt Expense.**

3 A. Staff Income Statement Adjustment No. 22 (IS-22) decreases operating expenses by
4 \$1,794,758.¹ Staff's Bad Debt expense adjustment makes a correction to KGS's filed
5 adjustment, updates the Bad Debt write-off percentage to reflect more recent financial
6 history, and to reflect Staff's current revenue requirement.

7 **Q. Please discuss your adjustment in further detail.**

8 A. First, during Staff's review of KGS's Application, Staff discovered that KGS inadvertently
9 used the previous rate proceeding Bad Debt expense as Bad Debt expense included in the
10 test year for KGS. In response to Staff Data Request No. 128,² KGS updated the amount
11 of test year Bad Debt expense to \$4,671,094. This makes up approximately \$1.3 million of
12 Staff's adjustment.

13 Second, Staff updated the 3-year average Bad Debt write-off percentage to twelve
14 months ending April 2024. This updates the Bad Debt write-off percentage from KGS's
15 filed 0.9276% to 0.8594%.

16 Third and final, Staff's Bad Debt expense adjustment reflects the changes Staff
17 made to the Revenue Requirement. It should be noted that any change to Staff's Revenue
18 Requirement would result in a change in Staff's Bad Debt expense adjustment.

IV. Income Taxes

19
20 **Q. Please discuss Staff's adjustment to Income Taxes.**

21 A. Staff Income Statement Adjustment No. 23 (IS-23) increases current Income Taxes by
22 \$4,383,431. Staff's adjustment reflects the effects of Staff's adjustments to Rate Base,

¹ See Staff Exhibit KALF-1.

² See KGS's Response to Staff Data No. 128 included in Staff Exhibit KALF-2.

1 Income Statement, interest expense, and the capital structure. Staff's adjustment is shown
2 in its revenue requirement Schedule B-4. This adjustment will change based upon any
3 changes made by the Commission to Staff's adjustments.

4 V. CCOS

5 A. General Overview of CCOS Studies

6 Q. What is the purpose of a CCOS study?

7 A. The traditional regulatory principle of cost causation states that customers who cause costs
8 to be incurred should pay for those costs. The purpose of a CCOS study is to approximate
9 the link between a utility's cost of providing service to different classes of its customers
10 and the consumption of those services. Thus, a CCOS is the first step in the rate design
11 process because it provides the rate design analyst with an approximation of the costs
12 caused by each customer class.

13 Q. How is a utility's cost of service determined?

14 A. A utility requests the amount of revenue it believes is required to fund the utility's
15 jurisdictional operations, including all expenses, depreciation, taxes, and a reasonable rate
16 of return. In this case, KGS started with a test-year period of twelve months ending
17 September 30, 2023, with many updates to the revenue requirement occurring through the
18 update period of April 30, 2024. This data is annualized and normalized for standard utility
19 operations and weather. This is referred to as the cost of service for the utility. The cost of
20 service is then used in the CCOS study to determine each class's portion of revenues and
21 expenses.

1 **Q. How is the cost of service further used?**

2 A. A CCOS witness will use the expense and revenue amounts provided in the cost of service
3 to determine if the utility is recovering enough from each class. Within the CCOS model,
4 expenses are classified then allocated to each class. The expense amount is then compared
5 to the amount of recovery, or revenue, paid by each class. These results are then used as a
6 guide to determine if a particular customer class is contributing a reasonable amount of
7 revenue for the utility to recover the costs of providing service to that class. Thus, the
8 CCOS takes Staff's revenue requirement and turns it into a starting point for rate design.

9 **Q. How are CCOS studies developed?**

10 A. Generally speaking, a utility's costs can be divided into either costs directly related to
11 providing service to a specific customer class or costs associated with providing service to
12 multiple customer classes. While the costs directly related to providing service to a specific
13 customer class can be directly assigned to that class, most of the utility's costs are joint
14 costs or common costs that cannot be directly assigned to one particular class. Therefore,
15 much of the work of developing a CCOS study involves spreading the costs associated
16 with providing service to multiple customer classes across those customer classes. This is
17 accomplished through a three-step process—functionalization, classification, and
18 allocation.

19 **Q. Please describe the functionalization process.**

20 A. Functionalization categorizes costs into the major functional components related to a
21 utility's operations (*i.e.*, production, storage, transmission, distribution, customer services
22 and facilities, and administrative and general). The utility's accounting practices typically
23 follow the Federal Energy Regulatory Commission (FERC) Uniform System of Accounts,

1 which records costs by the function for which they were incurred. Therefore, by following
2 the FERC Uniform System of Accounts, the utility's costs are already functionalized when
3 a case is filed.

4 **Q. Please explain how the functionalized costs are used for the classification process.**

5 A. The classification process takes the functionalized costs and classifies them by the
6 causation of the costs. The three categories of causation are:

7 (1) Customer: the cost of being a customer on the system;

8 (2) Demand: the cost of providing gas to the customer's premises; and

9 (3) Commodity: the cost based on the amount consumed by a customer.

10 Classifying customer-related costs such as installation, billing, and meters is relatively
11 straightforward with little disagreement amongst analysts. On the other hand, classifying
12 demand-related and commodity-related costs is much more subjective and complex
13 causing more disagreement.

14 **Q. How are the classified amounts used in the allocation process?**

15 A. Once a functionalized cost is classified as Customer, Demand or Commodity-related, the
16 cost is then allocated to each class. A set of allocation factors is constructed to distribute
17 expenses across the classes. The allocation factor should relate to the classifier used. For
18 example, if an account is classified as demand-related then the allocation factor should be
19 demand-related as well. There are different types of demand used in the allocation process.
20 In this Docket, a monthly coincidental peak (CP) and a non-coincidental peak (NCP) are
21 used in calculating allocation factors. Commodity costs are allocated by MCFs delivered.
22 Customer allocations are based on the number of customers. Once certain functionalized

1 items are allocated, those allocated amounts are used to determine allocation rates for other
2 related functionalized amounts.

3 **Q. Is there only one accepted method to classify and allocate the utility's cost of service**
4 **to specific customer classes?**

5 A. No. There is no universally accepted method for classifying and allocating costs to
6 customer classes. There are significant opportunities for independent judgement and
7 subjective decision making which can affect the final results. In fact, the Electric Utility
8 Cost Allocation manual published by the National Association of Regulatory Utility
9 Commissioners (NARUC Manual) itself states that it "recognizes that no single costing
10 methodology will be superior to any other, and the choice of methodology will depend on
11 the unique circumstances of each utility. Individual costing methodologies are complex
12 and have inspired numerous debates on application, assumptions and data. Further, the role
13 of cost in ratemaking is itself not without controversy."³

14 **B. Staff's CCOS Methodology**

15 **Q. Has Staff prepared a CCOS study in this Docket?**

16 A. Yes, Exhibit KALF-3 contains a fully-allocated KGS CCOS study using an embedded cost
17 methodology and utilizing data from Staff's Schedules. Staff's pro-forma base revenue
18 requirement increase of \$66,717,969, with a rate of return of 7.5305%.

³ NARUC Manual, Page 22.

2. Functionalization

Q. Please describe Staff’s CCOS methodology for functionalizing costs.

A. Since KGS’s accounting processes follow the FERC Uniform System of Accounts, the accounts were already separated into production, storage, transmission, distribution, customer service and information, and administrative and general (A&G).

3. Classification

Q. How does your CCOS methodology classify costs?

A. After the accounts are functionalized, each account is examined to determine whether the cost is more closely related to the number of customers served, the demand placed on the system, or the amount of gas used. Costs classified as customer-related include expenses that can be identified as incurred in serving individual customers: metering, billing, services, customer service and information, etc. On the other hand, demand-related costs vary with the capacity needs of customers. While commodity-related costs tend to vary with the amount of MCFs consumed. Accounts can also be classified as a combination of customer, demand, and/or commodity-related.

4. Allocation

Q. How are costs incurred to serve customers allocated to the various classes?

A. First, allocation factors are calculated based on cost causation. The allocation factor applied to a particular cost is selected based on the idea that costs are allocated by percentage to the specific customer classes that are responsible for incurring the cost. Accordingly, customer-related costs are allocated on the basis of the number of customers in each class. In this Docket, the Residential class contains approximately 91% of the number of customers, so the Residential class is allocated 91% of the customer-related costs in a

1 customer-related account. Additionally, customer numbers can be weighted for number and
2 size or cost of meters as well as services. Demand-related expenses are allocated on the
3 basis of CP or NCP,⁴ as appropriate. Commodity-related expenses are allocated based on
4 annual MCFs delivered.

5 5. Staff's Classifications & Allocations

6 **Q. Please provide a brief overview of Staff's classification and allocation of the Plant in**
7 **Service accounts.**

8 A. Staff classified Natural Gas Production as Demand-related and Commodity-related based
9 by the Load Factor then allocated based on Sales Monthly CP Demand and Annual MCF
10 sales, respectively.

11 All of the Transmission plant accounts were classified solely as Demand-related
12 then allocated by monthly CP demand and peak day demand except Land and Land Rights
13 is allocated based on how Transmission plant was classified and allocated.

14 Distribution accounts 375-379 are classified as Demand-related then allocated
15 based on retail NCP. Distribution accounts 380-386 are classified as customer-related, then
16 allocated based on various meter costs. Distribution Land and Land Rights were classified
17 and allocated based on how the other distribution accounts discussed previously were
18 classified and allocated.

19 Intangible plant and plant-related General Plant's classifier and allocators are based
20 on how the Production, Transmission, and Distribution accounts are classified and
21 allocated. Labor related General Plant is classified and allocated based on payroll amounts
22 excluding Administration and General amounts.

⁴ NCP is the demand the peak demand for each part of the distribution system independent of the rest of the system

1 Finally, Corporate Allocated Plant is classified and allocated based on the results
2 of the General Plant classification and allocation.

3 **Q. Please discuss Staff's classification and allocation of accumulated reserve for**
4 **depreciation and amortization.**

5 A. Accumulated reserve for depreciation follows functional plant. For example, transmission
6 related accumulated depreciation is classified and allocated based on how the
7 transmission plant was classified and allocated. Amortization is classified based on
8 distribution plant excluding land and land rights then allocated based on production,
9 transmission, and distribution plant results.

10 **Q. How did Staff classify and allocate working capital and rate base adjustments.**

11 A. Materials and Supplies, Fort Riley, Prepayments, and Long term payments are classified
12 and allocated based on Operating and Maintenance (O&M) excluding A&G. Gas Storage
13 Inventory is classified as Demand-related and allocated based on monthly CP demand for
14 sales. Accumulated and excess deferred income taxes are classified and allocated based
15 on total Plant in Service. Next, Customer deposits are classified to customers and
16 allocated to the classes based on the test year amounts for each class. Finally, Customer
17 Advances are classified and allocated based on Distribution plant results.

18 **Q. Please provide a brief overview of Staff's classification and allocation of O&M**
19 **expenses.**

20 A. Similar to accumulated reserve, the classification and allocation of O&M expenses to
21 customer classes generally follows the model for plant investment. For example,
22 distribution plant accounts are the drivers for plant-related distribution O&M expenses.

1 Customer accounts, customer service, and sales are all directly related to the number of
2 customers in each class.

3 **Q. Please provide a brief overview of Staff's classification and allocation of A&G**
4 **expenses.**

5 A. A&G expenses are classified based on payroll without A&G; Production, Transmission,
6 and Distribution Plant; or General Plant. The classification is based on the function of each
7 account. Classified A&G expenses are then allocated to classes based on payroll without
8 A&G or General Plant.

9 **Q. Please provide a brief overview of Staff's classification and allocation of payroll**
10 **expenses.**

11 A. First, payroll is functionalized to plant and customer-related accounts and A&G. The plant-
12 related payroll is classified and allocated in connection to the O&M outcome (*i.e.*,
13 Transmission-related payroll is classified and allocated based on transmission O&M).
14 Customer-related payroll is classified and allocated based on customer counts. A&G
15 payroll is classified and allocated based on the previously classified and allocated payroll
16 amounts.

17 **Q. Please provide a brief overview of Staff's classification and allocation of depreciation**
18 **and amortization expenses.**

19 A. Staff classified and allocated depreciation expenses based on the plant accounts.
20 Regulatory Debits were classified Demand-related and allocated based on O&M excluding
21 A&G.

22

1 **Q. Please provide a brief overview of Staff's classification and allocation of taxes other**
2 **than income.**

3 A. Payroll related taxes are classified and allocated based on payroll excluding A&G payroll.
4 General tax expenses, general tax sales tax allowance, and property-related taxes are
5 classified and allocated based on total plant in service.

6 **Q. Finally, please provide a brief overview of Staff's classification and allocation of**
7 **income taxes.**

8 A. Most of the income tax items have already been classified and allocated. Interest expense
9 is classified and allocated based on Rate Base results. Deferred income tax and investment
10 tax credit are allocated to each class based on the class' operating income before taxes.

11 **C. Other Important Results**

12 **Q. What are some of the important results of Staff's CCOS study?**

13 A. The table below shows Staff's revenues at the current rates and the class relative rates of
14 return indexes for each class based on Staff's CCOS study. The final column shows the
15 revenue allocation performed by Dr. Lana J. Ellis.

Class		Current Revenue	Relative ROR	Class Revenue Allocation
Sales	Residential	240,803,820	0.78	48,895,262
	GS-Small	24,213,540	1.66	4,355,912
	GS-Large	19,196,306	0.89	3,687,882
	GS-Transport Eligible	5,479,552	1.26	752,564
	Small Generator Service	479,129	6.30	71,435
	Irrigation Sales	245,092	0.99	60,100
	Kansas Gas Supply	0	0.04	278,510
	Sales for Resale k system	59,157	60.01	10,814
	Sales for Resale k system - BH	15	(3.13)	735
Transportation	Small Transport k	12,337,835	1.90	2,206,822
	Small Transport t	5,013,445	1.58	880,016
	Compressed Natural Gas k system	366,007	3.97	42,549
	Compressed Natural Gas t system	99,697	2.15	14,345
	Irrigation Transport	1,949,099	1.53	324,800
	Large Vol. Transport k - T1	1,477,592	0.74	377,053
	Large Vol. Transport k - T2	2,225,880	0.92	342,629
	Large Vol. Transport k - T3	2,544,851	1.92	1,617,065
	Large Vol. Transport k - T4	9,173,624	2.58	100,339
	Large Vol. Transport t - T1	312,473	2.05	196,607
	Large Vol. Transport t - T2	712,097	(0.03)	157,858
	Large Vol. Transport t - T3	1,875,655	7.66	2,183,630
	Large Vol. Transport t - T4	7,118,162	0.79	161,042
	Wholesale Transport t	1,956,289	21.71	0
	Total System Average		337,639,317	

1

2

3 **Q. Why are these results important?**

4 A. The class rate of return (ROR) and relative ROR index at existing rates are important for
5 rate design purposes. This information can be used by the rate analyst as a guide for
6 identifying which customer classes to consider for revenue adjustments when designing
7 rates. Staff witness Dr. Ellis sponsors Staff's revenue allocation and rate design.

8

VI. Conclusion

9 **Q. Please summarize your recommendations in this Docket.**

10 A. I recommend that the Commission make the following findings as they relate to KGS's
11 requested rate changes in this Docket:

- 1 • Include Staff’s Bad Debt adjustment in the determination of Staff’s filed revenue
2 requirement;
- 3 • Update the level of income taxes to reflect changes made by Staff to KGS’s filing;
4 and
- 5 • Support Staff’s proposed CCOS methodology as a reasonable guide for
6 determining class existing rates of return, class revenue requirements, and
7 subsequent rate design.

8 **Q. Does that conclude your testimony?**

9 A. Yes.

10 **EXHIBITS**

- | | | |
|----|--------|---|
| 11 | KALF-1 | Staff’s Exhibit supporting the Bad Debt calculation |
| 12 | KALF-2 | KGS Response to Staff Data Request No. 128 |
| 13 | KALF-3 | Staff’s CCOS Model |

Line No.	Description		Amount
1	Reverse Company's Adjustment	[1]	\$ (599,070)
2	Test Year Bad Debt Expense	[2]	4,671,094
3	Non-Gas Portion of Bad Debt	[2]	(2,902,035)
4	Bad Debt as a % of Revenue Increase	Line 9	(573,372)
5	Gross Margin Gain/(Loss)	Sum of Lines 2-4	\$ (1,195,688)
6	Staff's Net Adjustment	Line 1 + Line 5	\$ (1,794,758)
7	Staff Pro Forma Revenue Adjustment	[3]	66,717,969
8	Staff's Write-Offs as a Percentage of Revenue		0.8594%
9	Bad Debt as a % of Revenue Increase	Line 7 * Line 8	573,371.54

Calculation of Net Write-Offs as a Percentage of Revenue

Period	Revenue	Net Bad Debt Write-Offs	Net Bad Debt Write-Off %
10			
11 May 2021 - April 2022	320,873,421	2,395,478	0.7465%
12 May 2022 - April 2023	348,924,674	2,821,510	0.8086%
13 May 2023 - April 2024	341,064,304	3,489,117	1.0230%
14 3-Year Average			0.8594%

Sources:

[1] Kansas Gas Service Workpaper for Adjustment IS-38

[2] Kansas Gas Service's Response to Staff Data Request Nos. 128, 204, 236

[3] Staff Schedule B-1, Line 3

Exhibit KALF-2
KGS Response to Staff Data Request No. 128

Kansas Gas Service, a Division of ONE Gas, Inc.
Docket Number 24-KGSSG-610-RTS
Information Request

Data Request: 24-610 KCC-128

Issuer Organization: KCC

Request Date: 04-10-2024

Date Information Needed: 04-19-2024

Requested By: Kristina Luke-Fry

Page 1 of 1

RE: Bad Debt Expense

Please provide the following: In workpaper "IS 38 Bad Debt Adjustment", the amount of Test Year Bad Debt Expense is stated as \$3,357,204. However, the source tab indicates that the amount is from 2017. Staff has confirmed that this is the same amount included in the previous rate case. Please provide the correct amount of Bad Debt Expense included in the test year.

KGS Response:

The test year bad debt expense is \$4,671,094.

Please see "24-610 KCC-128 Attachment A.xlsx" for the 12-month detail on the "9040100" tab. The "IS 38 Bad Debt" tab shows the as filed adjustment compared to a corrected test year amount. Note that line 3 "Bad Debt as a % of Revenue Increase" has not yet been changed as this should be recalculated after all known changes are incorporated into a new revenue requirement.

Prepared by: Graham A. Jaynes

Verification of Response

I have read the foregoing Information Request and answer(s) thereto and find answer(s) to be true, accurate, full and complete and contain no material misrepresentations or omissions to the best of my knowledge and belief; and I will disclose to any matter subsequently discovered which affects the accuracy or completeness of the answer(s) to this Information Request.

Signed: _____

Graham Jaynes

Date: 4/17/2024

Exhibit KALF-3
Staff's CCOS Model

Summary Income Statement	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHK	STk	STt	CNGk
Income Statement - Existing Rates													
Operating Revenue	337,639,317	240,803,820	24,213,540	19,196,306	5,479,552	479,129	245,092	0	59,157	15	12,337,835	5,013,445	366,007
O&M Expense	160,130,067	119,485,546	10,582,151	9,358,479	2,384,134	139,256	114,407	0	4,441	1,199	5,091,768	2,077,169	105,914
Depreciation & Amortization Expenses	79,789,433	58,669,220	5,042,343	4,531,640	1,256,787	59,570	60,926	0	1,085	1,699	2,593,254	1,107,194	61,707
Taxes Other Than Income	42,134,531	31,033,867	2,703,607	2,466,072	678,958	31,177	30,886	0	647	787	1,311,141	598,682	30,545
Income Taxes - Current	(2,404,700)	(1,038,844)	(338,608)	(109,721)	(58,684)	(18,135)	(1,663)	(5)	(4,111)	326	(201,082)	(69,417)	(11,686)
Income Taxes - Deferred	5,056,648	2,184,500	712,032	230,723	123,402	38,135	3,497	10	8,645	(685)	422,839	145,972	24,574
Investment Tax Credits	(27,186)	(11,745)	(3,828)	(1,240)	(663)	(205)	(19)	(0)	(46)	4	(2,273)	(785)	(132)
Total Expenses	284,678,792	210,322,545	18,697,697	16,475,953	4,383,934	249,799	208,034	5	10,660	3,331	9,215,646	3,858,814	210,922
Operating Income - After Tax	52,960,525	30,481,275	5,515,843	2,720,353	1,095,618	229,330	37,058	(5)	48,497	(3,316)	3,122,189	1,154,631	155,085
Rate Base	1,403,190,274	1,036,065,487	87,791,965	81,208,571	23,113,268	964,752	994,959	(3,357)	21,413	28,055	43,461,669	19,346,345	1,034,739
Return on Rate Base - Existing	3.7743%	2.9420%	6.2829%	3.3498%	4.7402%	23.7709%	3.7246%	0.1508%	226.4832%	-11.8201%	7.1838%	5.9682%	14.9878%
KCC Relative ROR	1.00	0.78	1.66	0.89	1.26	6.30	0.99	0.04	60.01	(3.13)	1.90	1.58	3.97
Income Statement - Proposed Rates													
Operating Revenue - Current Rates	337,639,317	240,803,820	24,213,540	19,196,306	5,479,552	479,129	245,092	0	59,157	15	12,337,835	5,013,445	366,007
Revenue Increase	66,717,969	48,895,262	4,355,912	3,687,882	752,564	71,435	60,100	278,510	10,814	735	2,206,822	880,016	42,549
Total Operating Revenue	404,357,286	289,699,082	28,569,452	22,884,187	6,232,116	550,564	305,192	278,510	69,971	750	14,544,657	5,893,461	408,556
O&M Expense	160,130,067	119,485,546	10,582,151	9,358,479	2,384,134	139,256	114,407	0	4,441	1,199	5,091,768	2,077,169	105,914
Depreciation & Amortization Expenses	79,789,433	58,669,220	5,042,343	4,531,640	1,256,787	59,570	60,926	0	1,085	1,699	2,593,254	1,107,194	61,707
Taxes Other Than Income	42,134,531	31,033,867	2,703,607	2,466,072	678,958	31,177	30,886	0	647	787	1,311,141	598,682	30,545
Income Taxes - Proposed	11,658,595	9,267,941	579,419	667,774	100,220	(3,098)	10,995	58,482	(1,839)	481	263,978	116,110	(2,712)
Income Taxes - Deferred	5,056,648	2,184,500	712,032	230,723	123,402	38,135	3,497	10	8,645	(685)	422,839	145,972	24,574
Investment Tax Credits	(27,186)	(11,745)	(3,828)	(1,240)	(663)	(205)	(19)	(0)	(46)	4	(2,273)	(785)	(132)
Total Expenses	298,742,087	220,629,329	19,615,724	17,253,447	4,542,837	264,836	220,692	58,492	12,931	3,486	9,680,705	4,044,342	219,896
Operating Income - After Tax	105,615,199	69,069,752	8,953,727	5,630,740	1,689,279	285,728	84,500	220,018	57,040	(2,736)	4,863,951	1,849,119	188,660
Rate Base	1,403,190,274	1,036,065,487	87,791,965	81,208,571	23,113,268	964,752	994,959	(3,357)	21,413	28,055	43,461,669	19,346,345	1,034,739
Return on Rate Base - Proposed	7.5267%	6.6665%	10.1988%	6.9337%	7.3087%	29.6167%	8.4928%	-6553.2867%	266.3753%	-9.7534%	11.1914%	9.5580%	18.2326%
KCC Relative ROR	1.00	0.89	1.35	0.92	0.97	3.93	1.13	(870.66)	35.39	(1.30)	1.49	1.27	2.42

Summary Income Statement	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport	Large Volume Transport	Large Volume Transport	Large Volume Transport	Large Volume Transport	Large Volume Transport	Large Volume Transport	Large Volume Transport	Wholesale Transport
		CNGt	GIT	LVtk-T1	LVtk-T2	LVtk-T3	LVtk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WtT
Income Statement - Existing Rates												
Operating Revenue	337,639,317	99,697	1,949,099	1,477,592	2,225,880	2,544,851	9,173,624	312,473	712,097	1,875,655	7,118,162	1,956,289
O&M Expense	160,130,067	35,045	790,872	699,474	999,215	958,083	3,101,940	116,589	381,219	362,028	3,172,114	169,022
Depreciation & Amortization Expenses	79,789,433	20,965	457,453	392,831	581,605	566,361	1,866,846	65,248	223,967	212,503	1,923,820	92,409
Taxes Other Than Income	42,134,531	11,367	230,077	195,550	287,973	279,785	919,911	35,528	118,525	115,468	991,693	62,285
Income Taxes - Current	(2,404,700)	(2,014)	(26,205)	(5,698)	(14,375)	(44,700)	(213,372)	(5,851)	6,314	(87,445)	(34,663)	(125,059)
Income Taxes - Deferred	5,056,648	4,235	55,105	11,982	30,228	93,996	448,682	12,304	(13,277)	183,882	72,891	262,977
Investment Tax Credits	(27,186)	(23)	(296)	(64)	(163)	(505)	(2,412)	(66)	71	(989)	(392)	(1,414)
Total Expenses	284,678,792	69,574	1,507,006	1,294,075	1,884,484	1,853,020	6,121,595	223,751	716,819	785,447	6,125,463	460,220
Operating Income - After Tax	52,960,525	30,123	442,093	183,517	341,396	691,831	3,052,029	88,723	(4,722)	1,090,208	992,699	1,496,069
Rate Base	1,403,190,274	370,472	7,654,753	6,605,957	9,790,853	9,535,630	31,359,739	1,144,435	3,912,043	3,770,773	33,192,222	1,825,530
Return on Rate Base - Existing	3.7743%	8.1309%	5.7754%	2.7780%	3.4869%	7.2552%	9.7323%	7.7525%	-0.1207%	28.9121%	2.9908%	81.9526%
KCC Relative ROR	1.00	2.15	1.53	0.74	0.92	1.92	2.58	2.05	(0.03)	7.66	0.79	21.71
Income Statement - Proposed Rates												
Operating Revenue - Current Rates	337,639,317	99,697	1,949,099	1,477,592	2,225,880	2,544,851	9,173,624	312,473	712,097	1,875,655	7,118,162	1,956,289
Revenue Increase	66,717,969	14,345	324,800	377,053	342,629	1,617,065	100,339	196,607	157,858	2,183,630	161,042	0
Total Operating Revenue	404,357,286	114,042	2,273,899	1,854,645	2,568,510	4,161,916	9,273,963	509,080	869,956	4,059,285	7,279,204	1,956,289
O&M Expense	160,130,067	35,045	790,872	699,474	999,215	958,083	3,101,940	116,589	381,219	362,028	3,172,114	169,022
Depreciation & Amortization Expenses	79,789,433	20,965	457,453	392,831	581,605	566,361	1,866,846	65,248	223,967	212,503	1,923,820	92,409
Taxes Other Than Income	42,134,531	11,367	230,077	195,550	287,973	279,785	919,911	35,528	118,525	115,468	991,693	62,285
Income Taxes - Proposed	11,658,595	1,012	42,289	73,730	57,944	295,240	(191,127)	35,479	39,611	371,258	398	(124,991)
Income Taxes - Deferred	5,056,648	4,235	55,105	11,982	30,228	93,996	448,682	12,304	(13,277)	183,882	72,891	262,977
Investment Tax Credits	(27,186)	(23)	(296)	(64)	(163)	(505)	(2,412)	(66)	71	(989)	(392)	(1,414)
Total Expenses	298,742,087	72,600	1,575,500	1,373,503	1,956,803	2,192,961	6,143,840	265,081	750,116	1,244,150	6,160,524	460,289
Operating Income - After Tax	105,615,199	41,441	698,398	481,141	611,707	1,968,955	3,130,123	243,999	119,840	2,815,135	1,118,680	1,496,001
Rate Base	1,403,190,274	370,472	7,654,753	6,605,957	9,790,853	9,535,630	31,359,739	1,144,435	3,912,043	3,770,773	33,192,222	1,825,530
Return on Rate Base - Proposed	7.52679%	11.1861%	9.1237%	7.2834%	6.2477%	20.6484%	9.9813%	21.3205%	3.0634%	74.6567%	3.3703%	81.9489%
KCC Relative ROR	1.00	1.49	1.21	0.97	0.83	2.74	1.33	2.83	0.41	9.92	0.45	10.89

Plant In Service	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHK	STk	STt	CNGk	
Natural Gas Production & Gathering Plant	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	464,590	354,508	40,994	50,900	17,736	165	62	0	208	17	0	0	0	0
	Commodity	16	388,325	295,278	31,368	43,711	16,985	152	617	0	214	0	0	0	0	0
	Total	C-4.0	852,915	649,786	72,362	94,611	34,721	317	679	0	422	17	0	0	0	0
Transmission Plant - Land & Land Rights	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	14,087,007	10,006,973	1,095,863	1,388,093	422,352	0	2,002	0	0	0	0	393,133	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3	14,087,007	10,006,973	1,095,863	1,388,093	422,352	0	2,002	0	0	0	0	393,133	0	0
Transmission Plant - Structures & Improvements	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	7,632,352	5,421,787	593,739	752,070	228,831	0	1,085	0	0	0	0	213,000	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	7,632,352	5,421,787	593,739	752,070	228,831	0	1,085	0	0	0	0	213,000	0	0
Transmission Plant - Mains	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	254,699,833	180,930,879	19,813,725	25,097,381	7,636,334	0	36,193	0	0	0	0	7,108,036	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	254,699,833	180,930,879	19,813,725	25,097,381	7,636,334	0	36,193	0	0	0	0	7,108,036	0	0
Transmission Plant - Compressor Station Equipment	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	16,618,582	11,805,326	1,292,800	1,637,547	498,253	0	2,362	0	0	0	0	463,783	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	16,618,582	11,805,326	1,292,800	1,637,547	498,253	0	2,362	0	0	0	0	463,783	0	0
Transmission Plant - Measuring and Regulating Station Equip.	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	27,934,732	19,843,969	2,173,111	2,752,607	837,531	0	3,970	0	0	0	0	779,589	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	27,934,732	19,843,969	2,173,111	2,752,607	837,531	0	3,970	0	0	0	0	779,589	0	0
Distribution Plant - Land & Land Rights	Customer	82	1,843,325	1,641,977	108,207	51,129	4,308	2,383	638	0	50	81	20,530	7,080	71	0
	Demand	83	1,593,465	891,995	103,147	128,071	44,626	447	2,239	0	0	0	103,848	35,333	2,905	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.5	3,436,790	2,533,972	211,354	179,200	48,934	2,830	2,876	0	50	81	124,379	42,414	2,976	0
Distribution Plant - Structures & Improvements	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	978,111	547,530	63,314	78,614	27,393	274	1,374	0	0	0	63,745	21,689	1,783	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	978,111	547,530	63,314	78,614	27,393	274	1,374	0	0	0	63,745	21,689	1,783	0
Distribution Plant - Mains	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	877,987,347	491,482,822	56,833,256	70,566,338	24,588,566	246,169	1,233,543	0	0	0	57,219,706	19,468,448	1,600,757	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	877,987,347	491,482,822	56,833,256	70,566,338	24,588,566	246,169	1,233,543	0	0	0	57,219,706	19,468,448	1,600,757	0
Distribution Plant - Measuring & Regulating Station General	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	43,829,799	24,535,198	2,837,160	3,522,725	1,227,480	12,289	61,579	0	0	0	2,856,451	971,880	79,911	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	43,829,799	24,535,198	2,837,160	3,522,725	1,227,480	12,289	61,579	0	0	0	2,856,451	971,880	79,911	0

Plant In Service	Classification	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
				CNGT	GIT	LVTK-T1	LVTK-T2	LVTK-T3	LVTK-T4	LVT-T1	LVT-T2	LVT-T3	LVT-T4	WtT
Natural Gas Production & Gathering Plant	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	464,590	0	0	0	0	0	0	0	0	0	0	0
	Commodity	16	388,325	0	0	0	0	0	0	0	0	0	0	0
	Total	C-4.0	852,915	0	0	0	0	0	0	0	0	0	0	0
Transmission Plant - Land & Land Rights	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	14,087,007	9,413	25,717	0	0	0	0	27,795	70,940	95,196	398,147	151,383
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3	14,087,007	9,413	25,717	0	0	0	0	27,795	70,940	95,196	398,147	151,383
Transmission Plant - Structures & Improvements	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	7,632,352	5,100	13,934	0	0	0	0	15,060	38,435	51,577	215,716	82,019
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	7,632,352	5,100	13,934	0	0	0	0	15,060	38,435	51,577	215,716	82,019
Transmission Plant - Mains	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	254,699,833	170,184	464,979	0	0	0	0	502,554	1,282,624	1,721,188	7,198,682	2,737,076
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	254,699,833	170,184	464,979	0	0	0	0	502,554	1,282,624	1,721,188	7,198,682	2,737,076
Transmission Plant - Compressor Station Equipment	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	16,618,582	11,104	30,339	0	0	0	0	32,790	83,688	112,304	469,698	178,588
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	16,618,582	11,104	30,339	0	0	0	0	32,790	83,688	112,304	469,698	178,588
Transmission Plant - Measuring and Regulating Station Equip.	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	27,934,732	18,665	50,998	0	0	0	0	55,119	140,674	188,775	789,530	300,194
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	27,934,732	18,665	50,998	0	0	0	0	55,119	140,674	188,775	789,530	300,194
Distribution Plant - Land & Land Rights	Customer	82	1,843,325	16	2,053	1,218	938	590	751	183	228	235	405	254
	Demand	83	1,593,465	738	19,328	17,692	27,097	26,726	89,355	2,196	8,633	7,405	81,684	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.5	3,436,790	754	21,380	18,910	28,035	27,316	90,106	2,379	8,861	7,640	82,088	254
Distribution Plant - Structures & Improvements	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	978,111	453	11,864	10,860	16,633	16,405	54,849	1,348	5,299	4,545	50,140	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	978,111	453	11,864	10,860	16,633	16,405	54,849	1,348	5,299	4,545	50,140	0
Distribution Plant - Mains	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	877,987,347	406,410	10,649,412	9,748,254	14,930,203	14,725,779	49,234,029	1,209,947	4,756,504	4,080,020	45,007,183	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	877,987,347	406,410	10,649,412	9,748,254	14,930,203	14,725,779	49,234,029	1,209,947	4,756,504	4,080,020	45,007,183	0
Distribution Plant - Measuring & Regulating Station General	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	43,829,799	20,288	531,627	486,640	745,327	735,122	2,457,800	60,401	237,448	203,678	2,246,793	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	43,829,799	20,288	531,627	486,640	745,327	735,122	2,457,800	60,401	237,448	203,678	2,246,793	0

Plant In Service	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHK	STk	STt	CNGk
Distribution Plant - Services	Customer	25	696,526,731	634,379,392	39,687,820	13,202,597	792,261	804,133	186,778	0	11,105	10,617	4,338,397	1,598,510	12,167
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		696,526,731	634,379,392	39,687,820	13,202,597	792,261	804,133	186,778	0	11,105	10,617	4,338,397	1,598,510
Distribution Plant - Meters	Customer	28	172,396,940	133,686,466	12,493,356	13,187,934	1,529,305	321,182	134,931	0	14,534	33,148	6,624,018	2,168,454	25,997
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		172,396,940	133,686,466	12,493,356	13,187,934	1,529,305	321,182	134,931	0	14,534	33,148	6,624,018	2,168,454
Distribution Plant - Meters AMR	Customer	32	65,799,999	62,001,933	2,918,700	594,345	6,628	99,426	12,152	0	1,105	0	91,693	44,189	0
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		65,799,999	62,001,933	2,918,700	594,345	6,628	99,426	12,152	0	1,105	0	91,693	44,189
Distribution Plant - Meter Installations	Customer	29.5	105,769,282	96,643,574	6,021,531	1,935,844	101,580	121,799	27,983	0	1,456	1,618	543,162	191,838	1,618
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		105,769,282	96,643,574	6,021,531	1,935,844	101,580	121,799	27,983	0	1,456	1,618	543,162	191,838
Distribution Plant - House Regulators	Customer	30	26,775,455	23,977,314	1,529,853	682,962	64,408	33,121	7,404	0	671	1,604	289,727	96,471	1,238
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		26,775,455	23,977,314	1,529,853	682,962	64,408	33,121	7,404	0	671	1,604	289,727	96,471
Distribution Plant - Other Property on Customer Premises	Customer	30	224,125	200,703	12,806	5,717	539	277	62	0	6	13	2,425	808	10
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		224,125	200,703	12,806	5,717	539	277	62	0	6	13	2,425	808
General Plant - Plant Related	Customer	70	46,713,868	41,611,271	2,742,203	1,295,718	109,170	60,387	16,161	0	1,264	2,057	520,285	179,429	1,795
	Demand	71	54,423,820	32,514,259	3,700,741	4,621,416	1,551,211	11,454	59,291	0	9	1	2,660,696	1,284,181	74,435
	Commodity	72	16,964	12,899	1,370	1,910	742	7	27	0	9	0	0	0	0
	Total	C-5.1		101,154,652	74,138,429	6,444,314	5,919,044	1,661,123	71,847	75,480	0	1,282	2,057	3,180,982	1,463,610
General Plant - Labor Related	Customer	122	47,922,024	40,988,183	3,147,114	1,943,429	212,404	66,604	19,288	0	1,767	607	919,455	295,185	4,303
	Demand	123	29,822,556	17,785,062	2,033,663	2,535,335	860,486	6,712	33,060	0	389	32	1,488,547	676,265	41,643
	Commodity	124	818,797	599,191	63,654	88,701	34,467	308	1,252	0	400	0	6,620	2,180	382
	Total	C-7.7		78,563,377	59,372,436	5,244,432	4,567,465	1,107,356	73,624	53,599	0	2,555	639	2,414,622	973,630
Intangible Plant	Customer	70	2,792	2,487	164	77	7	4	1	0	0	0	31	11	0
	Demand	71	3,252	1,943	221	276	93	1	4	0	0	0	159	77	4
	Commodity	72	1	1	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.1		6,045	4,431	385	354	99	4	5	0	0	190	87	5
Corporate Allocated Plant	Customer	88	45,454,391	39,673,191	2,828,687	1,555,789	154,455	60,995	17,026	0	1,455	1,279	691,519	227,961	2,929
	Demand	89	40,464,222	24,159,174	2,754,281	3,437,446	1,158,358	8,725	44,357	0	191	16	1,992,915	941,618	55,753
	Commodity	90	401,423	293,992	31,232	43,521	16,911	151	614	0	197	0	3,180	1,047	184
	Total	C-6.1		86,320,035	64,126,357	5,614,200	5,036,756	1,329,723	69,871	61,998	0	1,843	1,295	2,687,614	1,170,626

Plant In Service	Classification	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
				CNGT	GIT	LVTK-T1	LVTK-T2	LVTK-T3	LVTK-T4	LVT-T1	LVT-T2	LVT-T3	LVT-T4	WT
Distribution Plant - Services	Customer	25	696,526,731	3,673	531,354	249,866	180,398	122,924	148,232	39,913	42,610	51,419	83,585	48,981
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		696,526,731	3,673	531,354	249,866	180,398	122,924	148,232	39,913	42,610	51,419	83,585
Distribution Plant - Meters	Customer	28	172,396,940	5,021	524,316	412,011	331,029	199,244	261,596	59,964	82,022	76,939	136,483	88,992
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		172,396,940	5,021	524,316	412,011	331,029	199,244	261,596	59,964	82,022	76,939	136,483
Distribution Plant - Meters AMR	Customer	32	65,799,999	0	28,723	1,105	0	0	0	0	0	0	0	0
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		65,799,999	0	28,723	1,105	0	0	0	0	0	0	0
Distribution Plant - Meter Installations	Customer	29.5	105,769,282	324	80,714	25,557	18,278	11,646	14,558	3,720	4,367	4,529	8,249	5,338
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		105,769,282	324	80,714	25,557	18,278	11,646	14,558	3,720	4,367	4,529	8,249
Distribution Plant - House Regulators	Customer	30	26,775,455	210	23,410	16,840	13,365	8,012	10,640	2,436	3,268	3,036	5,954	3,510
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		26,775,455	210	23,410	16,840	13,365	8,012	10,640	2,436	3,268	3,036	5,954
Distribution Plant - Other Property on Customer Premises	Customer	30	224,125	2	196	141	112	67	89	20	27	25	50	29
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		224,125	2	196	141	112	67	89	20	27	25	50
General Plant - Plant Related	Customer	70	46,713,868	404	52,019	30,874	23,770	14,961	19,041	4,641	5,789	5,949	10,254	6,426
	Demand	71	54,423,820	27,970	519,980	453,290	694,249	684,744	2,289,365	83,051	289,548	281,470	2,476,555	145,904
	Commodity	72	16,964	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.1		101,154,652	28,374	571,999	484,164	718,019	699,705	2,308,406	87,692	295,337	287,419	2,486,809
General Plant - Labor Related	Customer	122	47,922,024	699	63,816	60,077	49,510	31,979	45,504	9,606	12,978	12,425	24,120	12,971
	Demand	123	29,822,556	14,585	288,002	253,597	388,403	383,085	1,280,803	43,336	154,804	146,576	1,341,192	66,981
	Commodity	124	818,797	92	982	962	1,823	2,255	8,826	150	420	1,208	4,924	0
	Total	C-7.7		78,563,377	15,376	352,800	314,636	439,736	417,318	1,335,132	53,093	168,202	160,210	1,370,235
Intangible Plant	Customer	70	2,792	0	3	2	1	1	1	0	0	0	1	0
	Demand	71	3,252	2	31	27	41	41	137	5	17	17	148	9
	Commodity	72	1	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.1		6,045	2	34	29	43	42	138	5	18	17	149
Corporate Allocated Plant	Customer	88	45,454,391	530	55,636	43,684	35,197	22,546	31,001	6,843	9,014	8,825	16,510	9,317
	Demand	89	40,464,222	20,439	388,081	339,524	520,007	512,887	1,714,781	60,705	213,426	205,594	1,833,695	102,250
	Commodity	90	401,423	44	472	462	876	1,083	4,239	72	202	580	2,365	0
	Total	C-6.1		86,320,035	21,013	444,189	383,670	556,079	536,515	1,750,021	67,620	222,641	215,000	1,852,569

Accumulated Reserve for Depreciation	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk	
Prod., Gath. & Prod. Extr.	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	(390,297)	(297,819)	(34,439)	(42,760)	(14,900)	(139)	(52)	0	(175)	(14)	0	0	0	0
	Commodity	16	(326,228)	(248,060)	(26,352)	(36,721)	(14,269)	(127)	(518)	0	(180)	0	0	0	0	0
	Total	C-4.0	(716,526)	(545,879)	(60,791)	(79,482)	(29,169)	(266)	(570)	0	(355)	(14)	0	0	0	0
Transmission	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	(128,387,459)	(91,202,477)	(9,987,575)	(12,650,927)	(3,849,274)	0	(18,244)	0	0	0	0	0	(3,582,973)	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3	(128,387,459)	(91,202,477)	(9,987,575)	(12,650,927)	(3,849,274)	0	(18,244)	0	0	0	0	0	(3,582,973)	0
Distribution	Customer	82	(337,115,174)	(300,291,787)	(19,789,372)	(9,350,677)	(787,836)	(435,786)	(116,629)	0	(9,119)	(14,843)	(3,754,691)	(1,294,869)	(12,957)	0
	Demand	83	(291,419,635)	(163,131,901)	(18,863,970)	(23,422,224)	(8,161,383)	(81,708)	(409,435)	0	0	0	(18,992,239)	(6,461,924)	(531,320)	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.5	(628,534,809)	(463,423,688)	(38,653,342)	(32,772,901)	(8,949,219)	(517,494)	(526,064)	0	(9,119)	(14,843)	(22,746,930)	(7,756,794)	(544,277)	0
General	Customer	88	(30,291,599)	(26,438,907)	(1,885,086)	(1,036,805)	(102,931)	(40,648)	(11,347)	0	(970)	(853)	(460,841)	(151,917)	(1,952)	0
	Demand	89	(26,966,064)	(16,100,095)	(1,835,501)	(2,290,774)	(771,950)	(5,815)	(29,560)	0	(127)	(10)	(1,328,114)	(627,511)	(37,155)	0
	Commodity	90	(267,515)	(195,921)	(20,813)	(29,003)	(11,270)	(101)	(409)	0	(131)	0	(2,119)	(698)	(122)	0
	Total	C-6.1	(57,525,178)	(42,734,923)	(3,741,401)	(3,356,582)	(886,151)	(46,563)	(41,316)	0	(1,228)	(863)	(1,791,073)	(780,126)	(39,229)	0
Corporate Allocated	Customer	88	(21,178,416)	(18,484,800)	(1,317,961)	(724,884)	(71,965)	(28,419)	(7,933)	0	(678)	(596)	(322,197)	(106,213)	(1,365)	0
	Demand	89	(18,853,363)	(11,256,405)	(1,283,293)	(1,601,598)	(539,710)	(4,065)	(20,667)	0	(89)	(7)	(928,553)	(438,725)	(25,977)	0
	Commodity	90	(187,034)	(136,979)	(14,552)	(20,278)	(7,879)	(70)	(286)	0	(92)	0	(1,481)	(488)	(86)	0
	Total	C-6.1	(40,218,812)	(29,878,184)	(2,615,806)	(2,346,759)	(619,554)	(32,555)	(28,886)	0	(859)	(603)	(1,252,231)	(545,426)	(27,427)	0
Amortization	Customer	70	(1,559,209)	(1,388,895)	(91,529)	(43,248)	(3,644)	(2,016)	(539)	0	(42)	(69)	(17,366)	(5,989)	(60)	0
	Demand	71	(1,347,860)	(805,248)	(91,653)	(114,454)	(38,417)	(284)	(1,468)	0	(0)	(0)	(65,895)	(31,804)	(1,843)	0
	Commodity	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.5	(2,907,069)	(2,194,143)	(183,181)	(157,702)	(42,061)	(2,299)	(2,008)	0	(42)	(69)	(83,261)	(37,793)	(1,903)	0

Accumulated Reserve for Depreciation	Classification	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
				CNGt	GIT	LVTr-T1	LVTr-T2	LVTr-T3	LVTr-T4	LVTr-T1	LVTr-T2	LVTr-T3	LVTr-T4	WTt
Prod., Gath. & Prod. Extr.	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	(390,297)	0	0	0	0	0	0	0	0	0	0	0
	Commodity	16	(326,228)	0	0	0	0	0	0	0	0	0	0	0
	Total	C-4.0		(716,526)	0	0	0	0	0	0	0	0	0	0
Transmission	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	(128,387,459)	(85,785)	(234,384)	0	0	0	0	(253,324)	(646,537)	(867,606)	(3,628,665)	(1,379,688)
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3		(128,387,459)	(85,785)	(234,384)	0	0	0	0	(253,324)	(646,537)	(867,606)	(3,628,665)
Distribution	Customer	82	(337,115,174)	(2,915)	(375,397)	(222,804)	(171,537)	(107,970)	(137,410)	(33,492)	(41,779)	(42,932)	(73,999)	(46,375)
	Demand	83	(291,419,635)	(134,895)	(3,534,730)	(3,235,619)	(4,955,600)	(4,887,748)	(16,341,651)	(401,603)	(1,578,769)	(1,354,231)	(14,938,686)	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.5		(628,534,809)	(137,809)	(3,910,126)	(3,458,423)	(5,127,137)	(4,995,718)	(16,479,061)	(435,094)	(1,620,548)	(1,397,164)	(15,012,684)
General	Customer	88	(30,291,599)	(353)	(37,077)	(29,112)	(23,456)	(15,025)	(20,660)	(4,560)	(6,007)	(5,881)	(11,002)	(6,209)
	Demand	89	(26,966,064)	(13,621)	(258,624)	(226,265)	(346,542)	(341,797)	(1,142,760)	(40,455)	(142,231)	(137,011)	(1,222,006)	(68,141)
	Commodity	90	(267,515)	(29)	(314)	(308)	(584)	(722)	(2,825)	(48)	(134)	(387)	(1,576)	0
	Total	C-6.1		(57,525,178)	(14,004)	(296,015)	(255,684)	(370,581)	(357,543)	(1,166,245)	(45,063)	(148,372)	(143,280)	(1,234,585)
Corporate Allocated	Customer	88	(21,178,416)	(247)	(25,922)	(20,354)	(16,399)	(10,505)	(14,444)	(3,188)	(4,200)	(4,112)	(7,692)	(4,341)
	Demand	89	(18,853,363)	(9,523)	(180,817)	(158,193)	(242,285)	(238,968)	(798,962)	(28,284)	(99,441)	(95,792)	(854,367)	(47,641)
	Commodity	90	(187,034)	(21)	(220)	(215)	(408)	(505)	(1,975)	(34)	(94)	(270)	(1,102)	0
	Total	C-6.1		(40,218,812)	(9,791)	(206,959)	(178,762)	(259,092)	(249,977)	(815,382)	(31,506)	(103,735)	(100,174)	(863,162)
Amortization	Customer	70	(1,559,209)	(13)	(1,736)	(1,031)	(793)	(499)	(636)	(155)	(193)	(199)	(342)	(214)
	Demand	71	(1,347,860)	(693)	(12,878)	(11,226)	(17,194)	(16,958)	(56,698)	(2,057)	(7,171)	(6,971)	(61,334)	(3,613)
	Commodity	72	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.5		(2,907,069)	(706)	(14,614)	(12,257)	(17,987)	(17,458)	(57,334)	(2,212)	(7,364)	(7,169)	(61,677)

Working Capital and Rate Base Adjustments	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk
Materials and Supplies	Customer	102	13,035,548	11,285,588	836,090	476,712	49,701	17,558	4,948	0	452	135	217,253	70,143	996
	Demand	103	10,888,942	6,436,310	736,690	918,094	312,323	2,501	12,500	0	85	7	565,563	248,557	15,822
	Commodity	104	191,651	133,831	14,217	19,812	7,698	69	280	0	79	0	3,364	1,108	194
	Total	C-7.1	24,116,141	17,855,729	1,586,996	1,414,617	369,722	20,127	17,727	0	617	142	786,180	319,808	17,012
Gas Storage Inventory	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	30,466,383	23,247,532	2,688,259	3,337,844	1,163,059	10,827	4,088	0	13,657	1,117	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	30,466,383	23,247,532	2,688,259	3,337,844	1,163,059	10,827	4,088	0	13,657	1,117	0	0	0
Fort Riley	Customer	102	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	103	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	104	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-7.1	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepayments	Customer	102	3,758,871	3,254,261	241,091	137,463	14,332	5,063	1,427	0	130	39	62,646	20,226	287
	Demand	103	3,139,886	1,855,945	212,428	264,737	90,060	721	3,604	0	25	2	163,083	71,673	4,562
	Commodity	104	55,264	38,591	4,100	5,713	2,220	20	81	0	23	0	970	319	56
	Total	C-7.1	6,954,020	5,148,797	457,619	407,913	106,611	5,804	5,112	0	178	41	226,699	92,218	4,906
Long Term Payments	Customer	102	1,126,340	975,134	72,243	41,190	4,294	1,517	428	0	39	12	18,772	6,061	86
	Demand	103	940,862	556,131	63,654	79,328	26,986	216	1,080	0	7	1	48,868	21,477	1,367
	Commodity	104	16,560	11,564	1,228	1,712	665	6	24	0	7	0	291	96	17
	Total	C-7.1	2,083,762	1,542,829	137,125	122,230	31,946	1,739	1,532	0	53	12	67,930	27,633	1,470
Accumulated Deferred Income Taxes	Customer	96	(102,012,552)	(90,657,459)	(6,030,054)	(2,906,246)	(250,940)	(132,452)	(35,631)	0	(2,818)	(4,304)	(1,184,347)	(405,707)	(4,228)
	Demand	97	(115,601,873)	(69,188,854)	(7,872,678)	(9,832,312)	(3,297,932)	(24,143)	(124,929)	0	(67)	(5)	(5,599,512)	(2,729,241)	(156,650)
	Commodity	98	(137,108)	(101,332)	(10,765)	(15,001)	(5,829)	(52)	(212)	0	(69)	0	(827)	(272)	(48)
	Total	C-6.3	(217,751,533)	(159,947,645)	(13,913,498)	(12,753,559)	(3,554,701)	(156,647)	(160,771)	0	(2,955)	(4,309)	(6,784,686)	(3,135,220)	(160,926)
Excess Deferred Income Taxes	Customer	96	(68,911,232)	(61,240,671)	(4,073,405)	(1,963,219)	(169,514)	(89,474)	(24,069)	0	(1,904)	(2,907)	(800,047)	(274,062)	(2,856)
	Demand	97	(78,091,051)	(46,738,260)	(5,318,130)	(6,641,896)	(2,227,810)	(16,309)	(84,392)	0	(45)	(4)	(3,782,567)	(1,843,649)	(105,820)
	Commodity	98	(92,619)	(68,452)	(7,272)	(10,133)	(3,937)	(35)	(143)	0	(47)	0	(558)	(184)	(32)
	Total	C-6.3	(147,094,902)	(108,047,382)	(9,398,807)	(8,615,248)	(2,401,261)	(105,818)	(108,604)	0	(1,996)	(2,911)	(4,583,172)	(2,117,895)	(108,708)
Customer Deposits	Customer	94	(13,790,922)	(6,286,349)	(3,164,265)	(2,277,316)	(297,529)	(65,069)	(48,825)	(3,357)	(11,492)	(614)	(630,439)	(244,379)	(9,650)
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	(13,790,922)	(6,286,349)	(3,164,265)	(2,277,316)	(297,529)	(65,069)	(48,825)	(3,357)	(11,492)	(614)	(630,439)	(244,379)	(9,650)
Customer Advances	Customer	82	(2,733,743)	(2,435,133)	(160,476)	(75,827)	(6,389)	(3,534)	(946)	0	(74)	(120)	(30,448)	(10,500)	(105)
	Demand	83	(2,363,187)	(1,322,873)	(152,972)	(189,936)	(66,182)	(663)	(3,320)	0	0	0	(154,012)	(52,401)	(4,309)
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.5	(5,096,930)	(3,758,007)	(313,449)	(265,763)	(72,571)	(4,196)	(4,266)	0	(74)	(120)	(184,460)	(62,902)	(4,414)

Working Capital and Rate Base Adjustments	Classification	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
				CNGt	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WTt
Materials and Supplies	Customer	102	13,035,548	163	16,065	13,980	11,431	7,377	10,386	2,226	2,978	2,871	5,466	3,028
	Demand	103	10,888,942	5,343	108,883	96,352	147,571	145,550	486,632	15,880	57,282	53,694	501,164	22,141
	Commodity	104	191,651	47	499	489	927	1,146	4,485	76	213	614	2,502	0
	Total	C-7.1	24,116,141	5,553	125,447	110,821	159,929	154,073	501,504	18,182	60,474	57,179	509,132	25,170
Gas Storage Inventory	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	30,466,383	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	30,466,383	0	0	0	0	0	0	0	0	0	0	0
Fort Riley	Customer	102	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	103	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	104	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-7.1	0	0	0	0	0	0	0	0	0	0	0	0
Prepayments	Customer	102	3,758,871	47	4,632	4,031	3,296	2,127	2,995	642	859	828	1,576	873
	Demand	103	3,139,886	1,541	31,397	27,784	42,553	41,970	140,323	4,579	16,518	15,483	144,513	6,385
	Commodity	104	55,264	13	144	141	267	330	1,293	22	62	177	722	0
	Total	C-7.1	6,954,020	1,601	36,173	31,956	46,116	44,428	144,611	5,243	17,438	16,488	146,811	7,258
Long Term Payments	Customer	102	1,126,340	14	1,388	1,208	988	637	897	192	257	248	472	262
	Demand	103	940,862	462	9,408	8,325	12,751	12,576	42,048	1,372	4,950	4,639	43,303	1,913
	Commodity	104	16,560	4	43	42	80	99	388	7	18	53	216	0
	Total	C-7.1	2,083,762	480	10,839	9,576	13,819	13,313	43,333	1,571	5,225	4,941	43,992	2,175
Accumulated Deferred Income Taxes	Customer	96	(102,012,552)	(918)	(114,902)	(70,968)	(55,045)	(34,749)	(44,823)	(10,740)	(13,521)	(13,781)	(24,090)	(14,830)
	Demand	97	(115,601,873)	(59,495)	(1,096,039)	(953,963)	(1,461,068)	(1,441,063)	(4,818,035)	(176,650)	(614,223)	(598,729)	(5,238,765)	(317,519)
	Commodity	98	(137,108)	(11)	(123)	(120)	(228)	(282)	(1,102)	(19)	(52)	(151)	(615)	0
	Total	C-6.3	(217,751,533)	(60,424)	(1,211,063)	(1,025,051)	(1,516,340)	(1,476,093)	(4,863,961)	(187,409)	(627,797)	(612,661)	(5,263,470)	(332,349)
Excess Deferred Income Taxes	Customer	96	(68,911,232)	(620)	(77,618)	(47,940)	(37,184)	(23,473)	(30,279)	(7,255)	(9,134)	(9,309)	(16,274)	(10,018)
	Demand	97	(78,091,051)	(40,190)	(740,393)	(644,418)	(986,976)	(973,463)	(3,254,666)	(119,330)	(414,918)	(404,452)	(3,538,876)	(214,489)
	Commodity	98	(92,619)	(8)	(83)	(81)	(154)	(190)	(744)	(13)	(35)	(102)	(415)	0
	Total	C-6.3	(147,094,902)	(40,817)	(818,094)	(692,440)	(1,024,314)	(997,126)	(3,285,689)	(126,598)	(424,088)	(413,863)	(3,555,565)	(224,507)
Customer Deposits	Customer	94	(13,790,922)	(3,072)	(152,728)	(48,417)	(49,238)	(41,853)	(194,002)	(17,683)	(22,479)	(18,103)	(168,223)	(35,840)
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	(13,790,922)	(3,072)	(152,728)	(48,417)	(49,238)	(41,853)	(194,002)	(17,683)	(22,479)	(18,103)	(168,223)	(35,840)
Customer Advances	Customer	82	(2,733,743)	(24)	(3,044)	(1,807)	(1,391)	(876)	(1,114)	(272)	(339)	(348)	(600)	(376)
	Demand	83	(2,363,187)	(1,094)	(28,664)	(26,238)	(40,186)	(39,636)	(132,518)	(3,257)	(12,803)	(10,982)	(121,141)	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.5	(5,096,930)	(1,118)	(31,708)	(28,045)	(41,577)	(40,511)	(133,632)	(3,528)	(13,141)	(11,330)	(121,741)	(376)

Rate Base Summary	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHK	STk	Stt	CNGk
Customer Rate Base													
Plant In Service	1,209,428,931	1,074,806,491	71,490,440	34,455,542	2,975,065	1,570,310	422,425	0	33,411	51,025	14,041,244	4,809,936	50,129
Accumulated Reserve for Depreciation	(390,144,398)	(346,604,389)	(23,083,948)	(11,155,614)	(966,375)	(506,868)	(136,448)	0	(10,809)	(16,360)	(4,555,095)	(1,558,989)	(16,334)
Working Capital and Rate Base Adj.	(169,527,691)	(145,104,630)	(12,278,778)	(6,567,242)	(656,044)	(266,391)	(102,669)	(3,357)	(15,667)	(7,759)	(2,346,609)	(838,219)	(15,470)
Total	649,756,843	583,097,472	36,127,714	16,732,686	1,352,646	797,050	183,309	(3,357)	6,935	26,905	7,139,540	2,412,729	18,324
Demand Rate Base													
Plant In Service	1,370,539,667	820,281,425	93,336,015	116,568,819	39,099,248	286,237	1,481,121	0	798	65	66,386,068	32,357,030	1,857,191
Accumulated Reserve for Depreciation	(467,364,677)	(282,793,945)	(32,096,430)	(40,122,737)	(13,375,634)	(92,011)	(479,427)	0	(392)	(32)	(21,314,800)	(11,142,937)	(596,295)
Working Capital and Rate Base Adj.	(150,620,039)	(85,154,069)	(9,642,750)	(12,064,140)	(3,999,496)	(26,851)	(191,368)	0	13,661	1,117	(8,758,578)	(4,283,586)	(245,027)
Total	752,554,951	452,333,412	51,596,835	64,381,941	21,724,119	167,376	810,325	0	14,067	1,150	36,312,690	16,930,507	1,015,870
Commodity Rate Base													
Plant In Service	1,625,510	1,201,361	127,625	177,843	69,105	617	2,509	0	820	0	9,800	3,227	566
Accumulated Reserve for Depreciation	(780,777)	(580,960)	(61,717)	(86,002)	(33,418)	(298)	(1,213)	0	(403)	0	(3,600)	(1,186)	(208)
Working Capital and Rate Base Adj.	33,748	14,202	1,509	2,102	817	7	30	0	(7)	0	3,240	1,067	187
Total	878,480	634,603	67,416	93,943	36,504	326	1,325	0	411	0	9,439	3,109	545
Total Rate Base													
Plant In Service	2,581,594,108	1,896,289,277	164,954,079	151,202,204	42,143,418	1,857,164	1,906,055	0	35,029	51,090	80,437,112	37,170,194	1,907,886
Accumulated Reserve for Depreciation	(858,289,853)	(629,979,294)	(55,242,096)	(51,364,353)	(14,375,427)	(599,177)	(617,089)	0	(11,603)	(16,392)	(25,873,496)	(12,703,112)	(612,837)
Working Capital and Rate Base Adj.	(320,113,982)	(230,244,496)	(21,920,019)	(18,629,280)	(4,654,723)	(293,235)	(294,007)	(3,357)	(2,012)	(6,642)	(11,101,947)	(5,120,737)	(260,310)
Total	1,403,190,274	1,036,065,487	87,791,965	81,208,571	23,113,268	964,752	994,959	(3,357)	21,413	28,055	43,461,669	19,346,345	1,034,739

Rate Base Summary	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
		CNGt	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WTt
Customer Rate Base												
Plant In Service	1,209,428,931	10,878	1,362,239	841,375	652,597	411,969	531,412	127,327	160,306	163,382	285,609	175,818
Accumulated Reserve for Depreciation	(390,144,398)	(3,528)	(440,132)	(273,300)	(212,185)	(133,999)	(173,149)	(41,395)	(52,179)	(53,124)	(93,036)	(57,139)
Working Capital and Rate Base Adj.	(169,527,691)	(4,409)	(326,207)	(149,913)	(127,143)	(90,809)	(255,940)	(32,889)	(41,380)	(37,595)	(201,672)	(56,900)
Total	649,756,843	2,941	595,900	418,162	313,269	187,161	102,323	53,042	66,747	72,664	(9,098)	61,778
Demand Rate Base												
Plant In Service	1,370,539,667	705,350	12,994,292	11,309,884	17,321,960	17,084,788	57,121,119	2,094,307	7,282,040	7,098,344	62,109,161	3,764,404
Accumulated Reserve for Depreciation	(467,364,677)	(244,517)	(4,221,432)	(3,631,303)	(5,561,620)	(5,485,471)	(18,340,071)	(725,723)	(2,474,147)	(2,461,611)	(20,705,059)	(1,499,084)
Working Capital and Rate Base Adj.	(150,620,039)	(93,432)	(1,715,407)	(1,492,158)	(2,285,355)	(2,254,064)	(7,536,216)	(277,406)	(963,195)	(940,347)	(8,209,802)	(501,570)
Total	752,554,951	367,400	7,057,452	6,186,423	9,474,984	9,345,253	31,244,831	1,091,178	3,844,698	3,696,387	33,194,300	1,763,751
Commodity Rate Base												
Plant In Service	1,625,510	136	1,454	1,424	2,699	3,338	13,066	223	622	1,789	7,288	0
Accumulated Reserve for Depreciation	(780,777)	(50)	(534)	(523)	(992)	(1,226)	(4,800)	(82)	(228)	(657)	(2,678)	0
Working Capital and Rate Base Adj.	33,748	45	481	471	892	1,104	4,320	74	206	591	2,410	0
Total	878,480	131	1,400	1,372	2,600	3,215	12,585	214	599	1,723	7,020	0
Total Rate Base												
Plant In Service	2,581,594,108	716,363	14,357,985	12,152,683	17,977,256	17,500,096	57,665,597	2,221,857	7,442,968	7,263,516	62,402,058	3,940,222
Accumulated Reserve for Depreciation	(858,289,853)	(248,095)	(4,662,098)	(3,905,126)	(5,774,798)	(5,620,696)	(18,518,021)	(767,200)	(2,526,555)	(2,515,392)	(20,800,772)	(1,556,223)
Working Capital and Rate Base Adj.	(320,113,982)	(97,797)	(2,041,133)	(1,641,600)	(2,411,605)	(2,343,770)	(7,787,836)	(310,222)	(1,004,369)	(977,350)	(8,409,064)	(558,469)
Total	1,403,190,274	370,472	7,654,753	6,605,957	9,790,853	9,535,630	31,359,739	1,144,435	3,912,043	3,770,773	33,192,222	1,825,530

Operating Revenue - Existing Rates	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
			RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk
Rate Revenue - Sales														
Residential	40	230,503,961	230,503,961	0	0	0	0	0	0	0	0	0	0	0
GS-Small	41	23,157,204	0	23,157,204	0	0	0	0	0	0	0	0	0	0
GS-Large	42	17,781,844	0	0	17,781,844	0	0	0	0	0	0	0	0	0
GS-Transport Eligible	43	4,935,859	0	0	0	4,935,859	0	0	0	0	0	0	0	0
Small Generator	44	473,189	0	0	0	0	473,189	0	0	0	0	0	0	0
Irrigation Sales	45	225,134	0	0	0	0	0	225,134	0	0	0	0	0	0
KGS Sales Service	46	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales For Resale-SSRk	47	52,298	0	0	0	0	0	0	52,298	0	0	0	0	0
Sales For Resale-SSR-BHk	47.5	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Sales Revenue		277,129,489	230,503,961	23,157,204	17,781,844	4,935,859	473,189	225,134	0	52,298	0	0	0	0
Rate Revenue - Transportation														
Small Transport k	48	10,983,520	0	0	0	0	0	0	0	0	0	10,983,520	0	0
Small Transport t	49	4,566,524	0	0	0	0	0	0	0	0	0	0	4,566,524	0
CNG Transport-CNGk	50	288,000	0	0	0	0	0	0	0	0	0	0	0	288,000
CNG Transport-CNGt	50.5	81,198	0	0	0	0	0	0	0	0	0	0	0	0
Irrigation Transport	51	1,754,591	0	0	0	0	0	0	0	0	0	0	0	0
Large Vol. Transport k - T1	52	1,262,830	0	0	0	0	0	0	0	0	0	0	0	0
Large Vol. Transport k - T2	53	1,836,218	0	0	0	0	0	0	0	0	0	0	0	0
Large Vol. Transport k - T3	54	2,081,098	0	0	0	0	0	0	0	0	0	0	0	0
Large Vol. Transport k - T4	55	7,409,145	0	0	0	0	0	0	0	0	0	0	0	0
Large Vol. Transport t - T1	56	277,337	0	0	0	0	0	0	0	0	0	0	0	0
Large Vol. Transport t - T2	57	622,525	0	0	0	0	0	0	0	0	0	0	0	0
Large Vol. Transport t - T3	58	1,630,395	0	0	0	0	0	0	0	0	0	0	0	0
Large Vol. Transport t - T4	59	6,138,051	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale Transport t	60	1,660,118	0	0	0	0	0	0	0	0	0	0	0	0
EFM Transport	23	190,671	0	0	0	0	0	0	0	0	0	42,021	14,520	2,563
Total Transportation Revenue		40,782,222	0	0	0	0	0	0	0	0	0	11,025,541	4,581,044	290,563
Total Rate Schedule Revenue		317,911,711	230,503,961	23,157,204	17,781,844	4,935,859	473,189	225,134	0	52,298	0	11,025,541	4,581,044	290,563
Other Revenue														
Forfeited Discounts	25	951,694	866,779	54,227	18,039	1,082	1,099	255	0	15	15	5,928	2,184	17
Sales to Public Authorities	15	1,640,041	823,962	87,532	121,975	47,396	423	1,721	0	598	0	114,109	37,579	6,588
Miscellaneous service	15	2,897,797	1,455,863	154,661	215,518	83,744	747	3,041	0	1,056	0	201,619	66,398	11,641
Interruptible Transportation	15	735,620	369,578	39,262	54,710	21,259	190	772	0	268	0	51,182	16,855	2,955
Transportation of Gas of Others-Flex Customers	15	13,397,475	6,730,936	715,050	996,411	387,177	3,455	14,059	0	4,883	0	932,152	306,980	53,821
Natural Gas Processed by Others	15	2,227	1,119	119	166	64	1	2	0	1	0	155	51	9
Rent	15	102,558	51,525	5,474	7,628	2,964	26	108	0	37	0	7,136	2,350	412
Other Gas Revenue	15	129,419	65,021	6,907	9,625	3,740	33	136	0	47	0	9,005	2,965	520
Total Other Revenue		19,856,831	10,364,782	1,063,233	1,424,072	547,427	5,974	20,094	0	6,906	15	1,321,285	435,363	75,963
Calculated Revenue Error	15	(129,225)	(64,923)	(6,897)	(9,611)	(3,735)	(33)	(136)	0	(47)	0	(8,991)	(2,961)	(519)
Total Revenue		337,639,317	240,803,820	24,213,540	19,196,306	5,479,552	479,129	245,092	0	59,157	15	12,337,835	5,013,445	366,007

Operating Revenue - Existing Rates	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
			CNGt	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WTt
Rate Revenue - Sales													
Residential	40	230,503,961	0	0	0	0	0	0	0	0	0	0	0
GS-Small	41	23,157,204	0	0	0	0	0	0	0	0	0	0	0
GS-Large	42	17,781,844	0	0	0	0	0	0	0	0	0	0	0
GS-Transport Eligible	43	4,935,859	0	0	0	0	0	0	0	0	0	0	0
Small Generator	44	473,189	0	0	0	0	0	0	0	0	0	0	0
Irrigation Sales	45	225,134	0	0	0	0	0	0	0	0	0	0	0
KGS Sales Service	46	0	0	0	0	0	0	0	0	0	0	0	0
Sales For Resale-SSRk	47	52,298	0	0	0	0	0	0	0	0	0	0	0
Sales For Resale-SSR-BHK	47.5	0	0	0	0	0	0	0	0	0	0	0	0
Total Sales Revenue		277,129,489	0	0	0	0	0	0	0	0	0	0	0
Rate Revenue - Transportation													
Small Transport k	48	10,983,520	0	0	0	0	0	0	0	0	0	0	0
Small Transport t	49	4,566,524	0	0	0	0	0	0	0	0	0	0	0
CNG Transport-CNGk	50	288,000	0	0	0	0	0	0	0	0	0	0	0
CNG Transport-CNGt	50.5	81,198	81,198	0	0	0	0	0	0	0	0	0	0
Irrigation Transport	51	1,754,591	0	1,754,591	0	0	0	0	0	0	0	0	0
Large Vol. Transport k - T1	52	1,262,830	0	0	1,262,830	0	0	0	0	0	0	0	0
Large Vol. Transport k - T2	53	1,836,218	0	0	0	1,836,218	0	0	0	0	0	0	0
Large Vol. Transport k - T3	54	2,081,098	0	0	0	0	2,081,098	0	0	0	0	0	0
Large Vol. Transport k - T4	55	7,409,145	0	0	0	0	0	7,409,145	0	0	0	0	0
Large Vol. Transport t - T1	56	277,337	0	0	0	0	0	0	277,337	0	0	0	0
Large Vol. Transport t - T2	57	622,525	0	0	0	0	0	0	0	622,525	0	0	0
Large Vol. Transport t - T3	58	1,630,395	0	0	0	0	0	0	0	0	1,630,395	0	0
Large Vol. Transport t - T4	59	6,138,051	0	0	0	0	0	0	0	0	0	6,138,051	0
Wholesale Transport t	60	1,660,118	0	0	0	0	0	0	0	0	0	0	1,660,118
EFM Transport	23	190,671	377	0	24,565	29,609	18,631	22,559	5,416	6,634	6,734	8,413	8,628
Total Transportation Revenue		40,782,222	81,575	1,754,591	1,287,395	1,865,827	2,099,730	7,431,704	282,753	629,159	1,637,130	6,146,464	1,668,746
Total Rate Schedule Revenue		317,911,711	81,575	1,754,591	1,287,395	1,865,827	2,099,730	7,431,704	282,753	629,159	1,637,130	6,146,464	1,668,746
Other Revenue													
Forfeited Discounts	25	951,694	5	726	341	246	168	203	55	58	70	114	67
Sales to Public Authorities	15	1,640,041	1,582	16,926	16,583	31,428	38,866	152,136	2,591	7,239	20,829	84,866	25,111
Miscellaneous service	15	2,897,797	2,796	29,907	29,301	55,531	68,672	268,809	4,578	12,791	36,802	149,950	44,368
Interruptible Transportation	15	735,620	710	7,592	7,438	14,097	17,433	68,239	1,162	3,247	9,342	38,066	11,263
Transportation of Gas of Others-Flex Customers	15	13,397,475	12,927	138,272	135,470	256,738	317,495	1,242,795	21,168	59,139	170,149	693,269	205,128
Natural Gas Processed by Others	15	2,227	2	23	23	43	53	207	4	10	28	115	34
Rent	15	102,558	99	1,058	1,037	1,965	2,430	9,514	162	453	1,302	5,307	1,570
Other Gas Revenue	15	129,419	125	1,336	1,309	2,480	3,067	12,005	204	571	1,644	6,697	1,982
Total Other Revenue		19,856,831	18,246	195,841	191,503	362,529	448,184	1,753,908	29,924	83,509	240,167	978,385	289,522
Calculated Revenue Error	15	(129,225)	(125)	(1,334)	(1,307)	(2,476)	(3,062)	(11,987)	(204)	(570)	(1,641)	(6,687)	(1,979)
Total Revenue		337,639,317	99,697	1,949,099	1,477,592	2,225,880	2,544,851	9,173,624	312,473	712,097	1,875,655	7,118,162	1,956,289

Operations and Maintenance Expenses	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRK	SSR-BHK	STk	STr	CNGk	
Production Expenses	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	631,209	481,647	55,696	69,154	24,097	224	85	0	283	23	0	0	0	0
	Commodity	16	527,593	401,176	42,618	59,388	23,076	206	838	0	291	0	0	0	0	0
	Total	C-4.0	1,158,802	882,823	98,314	128,542	47,173	430	923	0	574	23	0	0	0	0
Underground Storage	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	63,384	48,365	5,593	6,944	2,420	23	9	0	28	2	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	63,384	48,365	5,593	6,944	2,420	23	9	0	28	2	0	0	0	0
Transmission Expenses Operations																
Supervision & Engineering	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	146,705	104,214	11,413	14,456	4,398	0	21	0	0	0	0	0	4,094	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3	146,705	104,214	11,413	14,456	4,398	0	21	0	0	0	0	0	4,094	0
System Control & Load Dispatch	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	563,892	400,572	43,867	55,564	16,906	0	80	0	0	0	0	0	15,737	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	563,892	400,572	43,867	55,564	16,906	0	80	0	0	0	0	0	15,737	0
Compressor Station Labor & Expense	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	653,852	464,476	50,865	64,429	19,604	0	93	0	0	0	0	0	18,247	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	653,852	464,476	50,865	64,429	19,604	0	93	0	0	0	0	0	18,247	0
Gas for Compressor Station Fuel	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	114,012	80,991	8,869	11,234	3,418	0	16	0	0	0	0	0	3,182	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	114,012	80,991	8,869	11,234	3,418	0	16	0	0	0	0	0	3,182	0
Other Fuel & Power for Compressor Stations	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	10,369	7,366	807	1,022	311	0	1	0	0	0	0	0	289	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	10,369	7,366	807	1,022	311	0	1	0	0	0	0	0	289	0
Mains	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	3,999,066	2,840,813	311,097	394,056	119,899	0	568	0	0	0	0	0	111,604	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	3,999,066	2,840,813	311,097	394,056	119,899	0	568	0	0	0	0	0	111,604	0
Measuring & Regulating Station Expenses	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	551,609	391,846	42,911	54,354	16,538	0	78	0	0	0	0	0	15,394	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	551,609	391,846	42,911	54,354	16,538	0	78	0	0	0	0	0	15,394	0
Rents & Other	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	253,034	179,748	19,684	24,933	7,586	0	36	0	0	0	0	0	7,062	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	253,034	179,748	19,684	24,933	7,586	0	36	0	0	0	0	0	7,062	0
Transmission Operations w/o Supervision & Engineering	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	6,145,835	4,365,811	478,100	605,593	184,263	0	873	0	0	0	0	0	171,515	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	6,145,835	4,365,811	478,100	605,593	184,263	0	873	0	0	0	0	0	171,515	0
Total Transmission Operations	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	6,292,539	4,470,025	489,512	620,049	188,661	0	894	0	0	0	0	0	175,609	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	6,292,539	4,470,025	489,512	620,049	188,661	0	894	0	0	0	0	0	175,609	0
Transmission Expenses Maintenance																
Supervision & Engineering	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	87,734	62,323	6,825	8,645	2,630	0	12	0	0	0	0	0	2,448	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3	87,734	62,323	6,825	8,645	2,630	0	12	0	0	0	0	0	2,448	0
Structures & Improvements	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	3,909	2,748	318	395	137	0	0	0	0	0	0	0	105	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	3,909	2,748	318	395	137	0	0	0	0	0	0	0	105	0

Operations and Maintenance Expenses	Classification	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
				CNGT	GIT	LVT1K-T1	LVT1K-T2	LVT1K-T3	LVT1K-T4	LVT1-T1	LVT1-T2	LVT1-T3	LVT1-T4	WIT
Production Expenses	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	631,209	0	0	0	0	0	0	0	0	0	0	0
	Commodity	16	527,593	0	0	0	0	0	0	0	0	0	0	0
	Total	C-4.0	1,158,802	0	0	0	0	0	0	0	0	0	0	0
Underground Storage	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	63,384	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	63,384	0	0	0	0	0	0	0	0	0	0	0
Transmission Expenses Operations														
Supervision & Engineering	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	146,705	98	268	0	0	0	0	289	739	991	4,146	1,577
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3	146,705	98	268	0	0	0	0	289	739	991	4,146	1,577
System Control & Load Dispatch	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	563,892	377	1,029	0	0	0	0	1,113	2,840	3,811	15,938	6,060
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	563,892	377	1,029	0	0	0	0	1,113	2,840	3,811	15,938	6,060
Compressor Station Labor & Expense	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	653,852	437	1,194	0	0	0	0	1,290	3,293	4,419	18,480	7,026
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	653,852	437	1,194	0	0	0	0	1,290	3,293	4,419	18,480	7,026
Gas for Compressor Station Fuel	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	114,012	76	208	0	0	0	0	225	574	770	3,222	1,225
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	114,012	76	208	0	0	0	0	225	574	770	3,222	1,225
Other Fuel & Power for Compressor Stations	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	10,369	7	19	0	0	0	0	20	52	70	293	111
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	10,369	7	19	0	0	0	0	20	52	70	293	111
Mains	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	3,999,066	2,672	7,301	0	0	0	0	7,891	20,139	27,025	113,027	42,975
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	3,999,066	2,672	7,301	0	0	0	0	7,891	20,139	27,025	113,027	42,975
Measuring & Regulating Station Expenses	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	551,609	369	1,007	0	0	0	0	1,088	2,778	3,728	15,590	5,928
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	551,609	369	1,007	0	0	0	0	1,088	2,778	3,728	15,590	5,928
Rents & Other	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	20	253,034	169	462	0	0	0	0	499	1,274	1,710	7,152	2,719
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	253,034	169	462	0	0	0	0	499	1,274	1,710	7,152	2,719
Transmission Operations w/o Supervision & Engineering	Customer		0	0	0	0	0	0	0	0	0	0	0	0
	Demand		6,145,835	4,106	11,220	0	0	0	0	12,126	30,949	41,532	173,702	66,045
	Commodity		0	0	0	0	0	0	0	0	0	0	0	0
	Total		6,145,835	4,106	11,220	0	0	0	0	12,126	30,949	41,532	173,702	66,045
Total Transmission Operations	Customer		0	0	0	0	0	0	0	0	0	0	0	0
	Demand		6,292,539	4,205	11,488	0	0	0	0	12,416	31,688	42,523	177,849	67,621
	Commodity		0	0	0	0	0	0	0	0	0	0	0	0
	Total		6,292,539	4,205	11,488	0	0	0	0	12,416	31,688	42,523	177,849	67,621
Transmission Expenses Maintenance														
Supervision & Engineering	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	87,734	59	160	0	0	0	0	173	442	593	2,480	943
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3	87,734	59	160	0	0	0	0	173	442	593	2,480	943
Structures & Improvements	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	3,909	2	6	0	0	0	0	7	21	22	99	48
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	3,909	2	6	0	0	0	0	7	21	22	99	48

Operations and Maintenance Expenses	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRK	SSR-BHK	STK	STI	CNGK
Mains	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	369,435	259,714	30,032	37,289	12,993	0	46	0	0	0	0	9,943	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	369,435	259,714	30,032	37,289	12,993	0	46	0	0	0	0	9,943	0
Compressor Station Equipment	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	339,754	238,847	27,619	34,293	11,949	0	42	0	0	0	0	9,144	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	339,754	238,847	27,619	34,293	11,949	0	42	0	0	0	0	9,144	0
Measuring & Regulating Station Equipment	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	309,132	217,320	25,130	31,203	10,872	0	38	0	0	0	0	8,320	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	309,132	217,320	25,130	31,203	10,872	0	38	0	0	0	0	8,320	0
Other Equipment	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	65	46	5	7	2	0	0	0	0	0	0	2	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	65	46	5	7	2	0	0	0	0	0	0	2	0
Transmission Maintenance w/o Supervision & Engineering	Customer		0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand		1,022,296	718,675	83,105	103,186	35,955	0	126	0	0	0	0	27,513	0
	Commodity		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total		1,022,296	718,675	83,105	103,186	35,955	0	126	0	0	0	0	27,513	0
Total Transmission Maintenance	Customer		0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand		1,110,029	780,999	89,930	111,831	38,585	0	139	0	0	0	0	29,961	0
	Commodity		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total		1,110,029	780,999	89,930	111,831	38,585	0	139	0	0	0	0	29,961	0
Total Transmission O&M	Customer		0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand		7,402,569	5,251,024	579,442	731,880	227,246	0	1,033	0	0	0	0	205,570	0
	Commodity		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total		7,402,569	5,251,024	579,442	731,880	227,246	0	1,033	0	0	0	0	205,570	0
Distribution Expense Operations Supervision & Engineering	Customer	116	1,254,095	1,055,362	84,893	57,448	6,583	1,814	543	0	50	20	28,231	9,013	135
	Demand	117	739,555	413,991	47,872	59,440	20,712	207	1,039	0	0	0	48,198	16,399	1,348
	Commodity	118	3,033	1,548	164	229	89	1	3	0	0	0	214	71	12
	Total	C-7.5	1,996,683	1,470,901	132,930	117,118	27,384	2,022	1,585	0	50	20	76,643	25,483	1,495
Load Dispatching	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	566,177	316,937	36,649	45,505	15,856	159	795	0	0	0	36,899	12,554	1,032
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	566,177	316,937	36,649	45,505	15,856	159	795	0	0	0	36,899	12,554	1,032
Mains & Services	Customer	36	9,496,195	8,648,901	541,089	179,999	10,801	10,963	2,546	0	151	145	59,148	21,794	166
	Demand	37	11,970,164	6,700,700	774,844	962,076	335,232	3,356	16,818	0	0	0	780,113	265,426	21,824
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.7	21,466,359	15,349,601	1,315,934	1,142,076	346,033	14,319	19,364	0	151	145	839,261	287,219	21,990
Meas. & Regulating Station Equip. - General	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	2,378,017	1,331,175	153,932	191,128	66,598	667	3,341	0	0	0	154,979	52,730	4,336
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	2,378,017	1,331,175	153,932	191,128	66,598	667	3,341	0	0	0	154,979	52,730	4,336
Meas. & Regulating Station Equip. - Industrial	Customer	6	179,362	0	133,913	43,133	2,316	0	0	0	0	0	0	0	0
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	179,362	0	133,913	43,133	2,316	0	0	0	0	0	0	0	0
Meas. & Regulating Station Equip. - City Gate	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	80,870	45,270	5,235	6,500	2,265	23	114	0	0	0	5,270	1,793	147
	Commodity	19	67,595	34,501	3,665	5,107	1,985	18	72	0	0	0	4,778	1,573	276
	Total	C-4.0	148,465	79,771	8,900	11,607	4,249	40	186	0	0	0	10,048	3,367	423
Meters & House Regulators	Customer	29	13,986,353	10,932,282	954,541	992,194	132,647	24,771	8,529	0	913	181	561,935	175,114	2,865
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	13,986,353	10,932,282	954,541	992,194	132,647	24,771	8,529	0	913	181	561,935	175,114	2,865

Operations and Maintenance Expenses	Classification	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
				CNGT	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	WIT
Mains	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	369,435	215	587	0	0	0	0	639	1,980	2,110	9,361	4,527
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0		369,435	215	587	0	0	0	0	639	1,980	2,110	9,361
Compressor Station Equipment	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	339,754	198	540	0	0	0	0	588	1,821	1,940	8,609	4,163
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0		339,754	198	540	0	0	0	0	588	1,821	1,940	8,609
Measuring & Regulating Station Equipmen	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	309,132	180	491	0	0	0	0	535	1,657	1,765	7,833	3,788
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0		309,132	180	491	0	0	0	0	535	1,657	1,765	7,833
Other Equipment	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	12	65	0	0	0	0	0	0	0	0	0	2	1
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0		65	0	0	0	0	0	0	0	0	0	2
Transmission Maintenance w/o Supervision & Engineering	Customer		0	0	0	0	0	0	0	0	0	0	0	0
	Demand		1,022,296	594	1,624	0	0	0	0	1,769	5,479	5,838	25,905	12,526
	Commodity		0	0	0	0	0	0	0	0	0	0	0	0
	Total		1,022,296	594	1,624	0	0	0	0	1,769	5,479	5,838	25,905	12,526
Total Transmission Maintenance	Customer		0	0	0	0	0	0	0	0	0	0	0	0
	Demand		1,110,029	653	1,784	0	0	0	0	1,942	5,921	6,431	28,384	13,469
	Commodity		0	0	0	0	0	0	0	0	0	0	0	0
	Total		1,110,029	653	1,784	0	0	0	0	1,942	5,921	6,431	28,384	13,469
Total Transmission O&M	Customer		0	0	0	0	0	0	0	0	0	0	0	0
	Demand		7,402,569	4,857	13,272	0	0	0	0	14,358	37,609	48,954	206,233	81,091
	Commodity		0	0	0	0	0	0	0	0	0	0	0	0
	Total		7,402,569	4,857	13,272	0	0	0	0	14,358	37,609	48,954	206,233	81,091
Distribution Expense Operations Supervision & Engineering	Customer	116	1,254,095	22	1,834	1,872	1,554	1,005	1,444	301	410	390	770	403
	Demand	117	739,555	342	8,970	8,211	12,576	12,404	41,471	1,019	4,007	3,437	37,911	0
	Commodity	118	3,033	3	32	31	59	73	286	5	14	39	159	0
	Total	C-7.5		1,996,683	367	10,836	10,114	14,189	13,482	43,201	1,325	4,430	3,866	38,840
Load Dispatching	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	566,177	262	6,867	6,286	9,628	9,496	31,749	780	3,067	2,631	29,023	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0		566,177	262	6,867	6,286	9,628	9,496	31,749	780	3,067	2,631	29,023
Mains & Services	Customer	36	9,496,195	50	7,244	3,407	2,459	1,676	2,021	544	581	701	1,140	668
	Demand	37	11,970,164	5,541	145,190	132,904	203,553	200,766	671,239	16,496	64,848	55,626	613,612	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.7		21,466,359	5,591	152,435	136,311	206,013	202,442	673,260	17,040	65,429	56,327	614,751
Meas. & Regulating Station Equip. - General	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	2,378,017	1,101	28,844	26,403	40,438	39,885	133,350	3,277	12,883	11,051	121,901	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0		2,378,017	1,101	28,844	26,403	40,438	39,885	133,350	3,277	12,883	11,051	121,901
Meas. & Regulating Station Equip. - Industrial	Customer	6	179,362	0	0	0	0	0	0	0	0	0	0	0
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		179,362	0	0	0	0	0	0	0	0	0	0
Meas. & Regulating Station Equip. - City Gate	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	13	80,870	37	981	898	1,375	1,356	4,535	111	438	376	4,146	0
	Commodity	19	67,595	66	709	694	1,316	1,627	6,370	108	303	872	3,553	0
	Total	C-4.0		148,465	104	1,690	1,592	2,691	2,984	10,905	220	741	1,248	7,699
Meters & House Regulators	Customer	29	13,986,353	429	30,835	38,236	32,307	20,804	30,481	6,163	8,624	8,006	16,176	8,317
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0		13,986,353	429	30,835	38,236	32,307	20,804	30,481	6,163	8,624	8,006	16,176

Payroll	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk
Other Gas Supply	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	545,474	416,226	48,131	59,761	20,824	194	73	0	245	20	0	0	0
	Commodity	16	455,931	346,685	36,830	51,321	19,942	178	724	0	252	0	0	0	0
	Total	C-4.0	1,001,405	762,911	84,960	111,082	40,766	372	797	0	496	20	0	0	0
Transmission	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	111	3,844,504	2,727,105	300,932	380,100	118,020	0	537	0	0	0	0	106,762	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-7.3	3,844,504	2,727,105	300,932	380,100	118,020	0	537	0	0	0	0	106,762	0
Distribution	Customer	116	24,352,414	20,493,359	1,648,483	1,115,554	127,836	35,226	10,537	0	968	382	548,192	175,019	2,616
	Demand	117	14,360,927	8,039,010	929,601	1,154,229	402,186	4,027	20,177	0	0	0	935,922	318,438	26,183
	Commodity	118	58,886	30,056	3,193	4,449	1,729	15	63	0	0	0	4,162	1,371	240
	Total	C-7.5	38,772,228	28,562,425	2,581,277	2,274,231	531,752	39,268	30,777	0	968	382	1,488,277	494,828	29,040
Customer Accounts	Customer	1	5,353,229	4,889,480	305,956	98,547	5,292	6,162	1,473	0	132	0	27,713	9,800	83
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	5,353,229	4,889,480	305,956	98,547	5,292	6,162	1,473	0	132	0	27,713	9,800	83
Customer Service & Info	Customer	1	(9,873)	(9,017)	(564)	(182)	(10)	(11)	(3)	0	(0)	0	(51)	(18)	(0)
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	(9,873)	(9,017)	(564)	(182)	(10)	(11)	(3)	0	(0)	0	(51)	(18)	(0)
Sales	Customer	1	435,159	397,461	24,871	8,011	430	501	120	0	11	0	2,253	797	7
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	435,159	397,461	24,871	8,011	430	501	120	0	11	0	2,253	797	7
Payroll w/o A&G	Customer		30,130,929	25,771,283	1,978,745	1,221,929	133,549	41,877	12,127	0	1,111	382	578,107	185,597	2,706
	Demand		18,750,905	11,182,342	1,278,664	1,594,090	541,030	4,220	20,786	0	245	20	935,922	425,201	26,183
	Commodity		514,818	376,741	40,022	55,771	21,671	193	787	0	252	0	4,162	1,371	240
	Total		49,396,652	37,330,365	3,297,432	2,871,790	696,249	46,291	33,700	0	1,607	402	1,518,192	612,169	29,129
A&G Payroll	Customer	122	4,476,381	3,828,694	293,971	181,535	19,841	6,222	1,802	0	165	57	85,886	27,573	402
	Demand	123	2,785,716	1,661,297	189,964	236,825	80,378	627	3,088	0	36	3	139,045	63,170	3,890
	Commodity	124	76,484	55,970	5,946	8,286	3,220	29	117	0	37	0	618	204	36
	Total	C-7.7	7,338,581	5,545,961	489,881	426,646	103,438	6,877	5,007	0	239	60	225,549	90,946	4,328
Total Payroll	Customer		34,607,310	29,599,976	2,272,716	1,403,464	153,389	48,099	13,929	0	1,276	438	663,993	213,170	3,108
	Demand		21,536,621	12,843,639	1,468,628	1,830,914	621,407	4,847	23,874	0	281	23	1,074,967	488,371	30,073
	Commodity		591,301	432,711	45,968	64,056	24,890	222	904	0	289	0	4,781	1,574	276
	Total		56,735,233	42,876,326	3,787,312	3,298,435	799,687	53,168	38,707	0	1,845	461	1,743,741	703,115	33,457

Payroll	Classification	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
				CNGt	GIT	LVtk-T1	LVtk-T2	LVtk-T3	LVtk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WTt
Other Gas Supply	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	545,474	0	0	0	0	0	0	0	0	0	0	0
	Commodity	16	455,931	0	0	0	0	0	0	0	0	0	0	0
	Total	C-4.0	1,001,405	0	0	0	0	0	0	0	0	0	0	0
Transmission	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	111	3,844,504	2,523	6,893	0	0	0	0	7,457	19,532	25,424	107,106	42,114
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-7.3	3,844,504	2,523	6,893	0	0	0	0	7,457	19,532	25,424	107,106	42,114
Distribution	Customer	116	24,352,414	422	35,618	36,350	30,177	19,508	28,030	5,837	7,956	7,568	14,954	7,823
	Demand	117	14,360,927	6,647	174,189	159,449	244,208	240,864	805,304	19,791	77,800	66,735	736,167	0
	Commodity	118	58,886	58	617	605	1,146	1,418	5,549	95	264	760	3,096	0
	Total	C-7.5	38,772,228	7,127	210,424	196,403	275,531	261,790	838,883	25,722	86,020	75,063	754,216	7,823
Customer Accounts	Customer	1	5,353,229	17	4,175	1,319	882	554	537	188	189	227	196	308
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	5,353,229	17	4,175	1,319	882	554	537	188	189	227	196	308
Customer Service & Info	Customer	1	(9,873)	(0)	(8)	(2)	(2)	(1)	(1)	(0)	(0)	(0)	(0)	(1)
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	(9,873)	(0)	(8)	(2)	(2)	(1)	(1)	(0)	(0)	(0)	(0)	(1)
Sales	Customer	1	435,159	1	339	107	72	45	44	15	15	18	16	25
	Demand	99	0	0	0	0	0	0	0	0	0	0	0	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-1.0	435,159	1	339	107	72	45	44	15	15	18	16	25
Payroll w/o A&G	Customer		30,130,929	440	40,124	37,773	31,129	20,107	28,610	6,040	8,160	7,812	15,165	8,156
	Demand		18,750,905	9,170	181,081	159,449	244,208	240,864	805,304	27,248	97,333	92,160	843,273	42,114
	Commodity		514,818	58	617	605	1,146	1,418	5,549	95	264	760	3,096	0
	Total		49,396,652	9,667	221,823	197,827	276,484	262,389	839,463	33,382	105,757	100,732	861,534	50,270
A&G Payroll	Customer	122	4,476,381	65	5,961	5,612	4,625	2,987	4,250	897	1,212	1,161	2,253	1,212
	Demand	123	2,785,716	1,362	26,902	23,688	36,281	35,784	119,639	4,048	14,460	13,692	125,280	6,257
	Commodity	124	76,484	9	92	90	170	211	824	14	39	113	460	0
	Total	C-7.7	7,338,581	1,436	32,955	29,390	41,076	38,982	124,714	4,959	15,712	14,965	127,993	7,468
Total Payroll	Customer		34,607,310	505	46,085	43,385	35,754	23,094	32,861	6,937	9,372	8,973	17,418	9,367
	Demand		21,536,621	10,533	207,983	183,137	280,489	276,648	924,943	31,296	111,793	105,851	968,553	48,371
	Commodity		591,301	66	709	695	1,317	1,628	6,374	109	303	873	3,556	0
	Total		56,735,233	11,104	254,778	227,217	317,559	301,370	964,178	38,342	121,468	115,697	989,527	57,738

Depreciation & Amortization Expense	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk	
Production & Gathering	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	6,024	4,597	532	660	230	2	1	0	3	0	0	0	0	0
	Commodity	16	5,035	3,829	407	567	220	2	8	0	3	0	0	0	0	0
	Total	C-4.0	11,060	8,426	938	1,227	450	4	9	0	5	0	0	0	0	0
Transmission	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	7,157,480	5,084,452	556,798	705,277	214,593	0	1,017	0	0	0	0	0	199,747	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3	7,157,480	5,084,452	556,798	705,277	214,593	0	1,017	0	0	0	0	0	199,747	0
Distribution	Customer	82	35,387,770	31,522,333	2,077,337	981,562	82,701	45,745	12,243	0	957	1,558	394,139	135,925	1,360	
	Demand	83	30,591,002	17,124,338	1,980,195	2,458,686	856,719	8,577	42,979	0	0	0	1,993,660	678,323	55,774	
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	C-5.5	65,978,773	48,646,671	4,057,532	3,440,248	939,420	54,323	55,222	0	957	1,558	2,387,799	814,249	57,134	
General	Customer	88	1,998,400	1,744,230	124,363	68,400	6,791	2,682	749	0	64	56	30,403	10,022	129	
	Demand	89	1,779,007	1,062,157	121,092	151,127	50,927	384	1,950	0	8	1	87,618	41,398	2,451	
	Commodity	90	17,649	12,925	1,373	1,913	743	7	27	0	9	0	140	46	8	
	Total	C-6.1	3,795,056	2,819,312	246,828	221,441	58,461	3,072	2,726	0	81	57	118,161	51,467	2,588	
Corporate Allocated	Customer	88	3,901,459	3,405,245	242,793	133,537	13,257	5,235	1,461	0	125	110	59,355	19,566	251	
	Demand	89	3,473,141	2,073,640	236,407	295,044	99,425	749	3,807	0	16	1	171,057	80,821	4,785	
	Commodity	90	34,455	25,234	2,681	3,736	1,452	13	53	0	17	0	273	90	16	
	Total	C-6.1	7,409,056	5,504,119	481,880	432,317	114,133	5,997	5,321	0	158	111	230,684	100,478	5,053	
Total Depreciation Expense	Customer		41,287,629	36,671,808	2,444,493	1,183,500	102,749	53,662	14,453	0	1,146	1,724	483,896	165,514	1,740	
	Demand		43,006,655	25,349,184	2,895,023	3,610,794	1,221,895	9,712	49,755	0	28	2	2,252,335	1,000,290	63,010	
	Commodity		57,139	41,988	4,461	6,216	2,415	22	88	0	28	0	413	136	24	
	Total		84,351,424	62,062,980	5,343,976	4,800,510	1,327,059	63,396	64,295	0	1,202	1,726	2,736,644	1,165,940	64,775	
Amortization & Depletion	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Demand	11	21,658	0	0	0	0	0	0	0	0	0	6,036	2,038	166	
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	C-2.0	21,658	0	0	0	0	0	0	0	0	0	6,036	2,038	166	
Regulatory Debit	Customer	102	(2,477,609)	(2,145,002)	(158,912)	(90,607)	(9,447)	(3,337)	(940)	0	(86)	(26)	(41,292)	(13,332)	(189)	
	Demand	103	(2,069,613)	(1,223,321)	(140,019)	(174,498)	(59,362)	(475)	(2,376)	0	(16)	(1)	(107,494)	(47,242)	(3,007)	
	Commodity	104	(36,426)	(25,437)	(2,702)	(3,766)	(1,463)	(13)	(53)	0	(15)	0	(639)	(211)	(37)	
	Total	C-7.1	(4,583,649)	(3,393,760)	(301,633)	(268,870)	(70,271)	(3,825)	(3,369)	0	(117)	(27)	(149,426)	(60,784)	(3,233)	
Total Amortization Expense	Customer		(2,477,609)	(2,145,002)	(158,912)	(90,607)	(9,447)	(3,337)	(940)	0	(86)	(26)	(41,292)	(13,332)	(189)	
	Demand		(2,047,955)	(1,223,321)	(140,019)	(174,498)	(59,362)	(475)	(2,376)	0	(16)	(1)	(101,458)	(45,204)	(2,842)	
	Commodity		(36,426)	(25,437)	(2,702)	(3,766)	(1,463)	(13)	(53)	0	(15)	0	(639)	(211)	(37)	
	Total		(4,561,991)	(3,393,760)	(301,633)	(268,870)	(70,271)	(3,825)	(3,369)	0	(117)	(27)	(143,389)	(58,747)	(3,068)	

Depreciation & Amortization Expense	Classification	Allocation	Total Company	CNG	Irrigation	Large Volume	Large Volume	Large Volume	Large Volume	Large Volume	Large Volume	Large Volume	Large Volume	Wholesale
				Transport	Transport	Transport - T1	Transport - T2	Transport - T3	Transport - T4	Transport - T1	Transport - T2	Transport - T3	Transport - T4	Transport
				CNGt	GI	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVT-T1	LVT-T2	LVT-T3	LVT-T4	Wt
Production & Gathering	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	7	6,024	0	0	0	0	0	0	0	0	0	0	0
	Commodity	16	5,035	0	0	0	0	0	0	0	0	0	0	0
	Total	C-4.0	11,060	0	0	0	0	0	0	0	0	0	0	0
Transmission	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	77	7,157,480	4,782	13,067	0	0	0	0	14,123	36,044	48,368	202,295	76,916
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.3	7,157,480	4,782	13,067	0	0	0	0	14,123	36,044	48,368	202,295	76,916
Distribution	Customer	82	35,387,770	306	39,406	23,388	18,007	11,334	14,424	3,516	4,386	4,507	7,768	4,868
	Demand	83	30,591,002	14,160	371,049	339,651	520,201	513,078	1,715,421	42,157	165,727	142,157	1,568,149	0
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-5.5	65,978,773	14,466	410,455	363,039	538,208	524,412	1,729,846	45,673	170,113	146,664	1,575,917	4,868
General	Customer	88	1,998,400	23	2,446	1,921	1,547	991	1,363	301	396	388	726	410
	Demand	89	1,779,007	899	17,062	14,927	22,862	22,549	75,390	2,669	9,383	9,039	80,618	4,495
	Commodity	90	17,649	2	21	20	39	48	186	3	9	26	104	0
	Total	C-6.1	3,795,056	924	19,529	16,868	24,448	23,588	76,940	2,973	9,788	9,452	81,448	4,905
Corporate Allocated	Customer	88	3,901,459	45	4,775	3,750	3,021	1,935	2,661	587	774	758	1,417	800
	Demand	89	3,473,141	1,754	33,310	29,142	44,633	44,022	147,184	5,210	18,319	17,647	157,390	8,776
	Commodity	90	34,455	4	40	40	75	93	364	6	17	50	203	0
	Total	C-6.1	7,409,056	1,804	38,126	32,931	47,730	46,050	150,209	5,804	19,110	18,454	159,010	9,576
Total Depreciation Expense	Customer		41,287,629	375	46,628	29,058	22,575	14,260	18,448	4,404	5,556	5,652	9,911	6,077
	Demand		43,006,655	21,596	434,487	383,720	587,696	579,650	1,937,995	64,159	229,473	217,211	2,008,452	90,188
	Commodity		57,139	6	61	60	114	141	550	9	26	75	307	0
	Total		84,351,424	21,976	481,176	412,838	610,385	594,051	1,956,994	68,572	235,055	222,938	2,018,670	96,266
Amortization & Depletion	Customer	99	0	0	0	0	0	0	0	0	0	0	0	0
	Demand	11	21,658	44	120	1,056	1,617	1,595	5,170	131	406	432	1,919	928
	Commodity	99	0	0	0	0	0	0	0	0	0	0	0	0
	Total	C-2.0	21,658	44	120	1,056	1,617	1,595	5,170	131	406	432	1,919	928
Regulatory Debt	Customer	102	(2,477,609)	(31)	(3,053)	(2,657)	(2,173)	(1,402)	(1,974)	(423)	(566)	(546)	(1,039)	(576)
	Demand	103	(2,069,613)	(1,016)	(20,695)	(18,313)	(28,048)	(27,664)	(92,492)	(3,018)	(10,887)	(10,205)	(95,254)	(4,208)
	Commodity	104	(36,426)	(9)	(95)	(93)	(176)	(218)	(853)	(15)	(41)	(117)	(476)	0
	Total	C-7.1	(4,583,649)	(1,055)	(23,843)	(21,063)	(30,397)	(29,284)	(95,319)	(3,456)	(11,494)	(10,868)	(96,769)	(4,784)
Total Amortization Expense	Customer		(2,477,609)	(31)	(3,053)	(2,657)	(2,173)	(1,402)	(1,974)	(423)	(566)	(546)	(1,039)	(576)
	Demand		(2,047,955)	(972)	(20,575)	(17,257)	(26,431)	(26,069)	(87,322)	(2,887)	(10,482)	(9,773)	(93,335)	(3,280)
	Commodity		(36,426)	(9)	(95)	(93)	(176)	(218)	(853)	(15)	(41)	(117)	(476)	0
	Total		(4,561,991)	(1,011)	(23,723)	(20,007)	(28,780)	(27,689)	(90,148)	(3,325)	(11,088)	(10,435)	(94,850)	(3,856)

Taxes Other Than Income Taxes	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk
Payroll Related	Customer	122	2,426,838	2,075,699	159,374	98,418	10,756	3,373	977	0	89	31	46,563	14,949	218
	Demand	123	1,510,256	900,660	102,988	128,393	43,576	340	1,674	0	20	2	75,382	34,247	2,109
	Commodity	124	41,465	30,344	3,224	4,492	1,745	16	63	0	20	0	335	110	19
	Total	C-7.7		3,978,559	3,006,703	265,585	231,303	56,078	3,728	2,714	0	129	32	122,280	49,306
General Tax Expense	Customer	96	846,363	752,154	50,029	24,112	2,082	1,099	296	0	23	36	9,826	3,366	35
	Demand	97	959,109	574,036	65,317	81,575	27,362	200	1,036	0	1	0	46,457	22,644	1,300
	Commodity	98	1,138	841	89	124	48	0	2	0	1	0	7	2	0
	Total	C-6.3		1,806,609	1,327,030	115,435	105,812	29,492	1,300	1,334	0	25	36	56,290	26,012
General Tax Sales Tax Allowance	Customer	96	(2,000)	(1,777)	(118)	(57)	(5)	(3)	(1)	0	(0)	(0)	(23)	(8)	(0)
	Demand	97	(2,266)	(1,356)	(154)	(193)	(65)	(0)	(2)	0	(0)	(0)	(110)	(54)	(3)
	Commodity	98	(3)	(2)	(0)	(0)	(0)	(0)	(0)	0	(0)	0	(0)	(0)	(0)
	Total	C-6.3		(4,269)	(3,136)	(273)	(250)	(70)	(3)	(3)	0	(0)	(0)	(133)	(61)
Property Related	Customer	96	17,031,002	15,135,268	1,006,718	485,198	41,894	22,113	5,949	0	470	719	197,727	67,733	706
	Demand	97	19,299,740	11,551,083	1,314,344	1,641,505	550,590	4,031	20,857	0	11	1	934,839	455,647	26,153
	Commodity	98	22,890	16,917	1,797	2,504	973	9	35	0	12	0	138	45	8
	Total	C-6.3		36,353,632	26,703,269	2,322,859	2,129,207	593,457	26,152	26,841	0	493	719	1,132,704	523,425
Total Taxes Other Than Income	Customer		20,302,203	17,961,343	1,216,003	607,671	54,728	26,582	7,220	0	583	785	254,092	86,039	959
	Demand		21,766,838	13,024,423	1,482,494	1,851,281	621,463	4,571	23,565	0	31	3	1,056,568	512,484	29,558
	Commodity		65,490	48,100	5,110	7,120	2,767	25	100	0	32	0	480	158	28
	Total		42,134,531	31,033,867	2,703,607	2,466,072	678,958	31,177	30,886	0	647	787	1,311,141	598,682	30,545

Taxes Other Than Income Taxes	Classification	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
				CNGt	GI	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	Wt
Payroll Related	Customer	122	2,426,838	35	3,232	3,042	2,507	1,619	2,304	486	657	629	1,221	657
	Demand	123	1,510,256	739	14,585	12,842	19,669	19,400	64,862	2,195	7,839	7,423	67,920	3,392
	Commodity	124	41,465	5	50	49	92	114	447	8	21	61	249	0
	Total	C-7.7		3,978,559	779	17,866	15,934	22,269	21,134	67,613	2,689	8,518	8,113	69,391
General Tax Expense	Customer	96	846,363	8	953	589	457	288	372	89	112	114	200	123
	Demand	97	959,109	494	9,093	7,915	12,122	11,956	39,974	1,466	5,096	4,967	43,464	2,634
	Commodity	98	1,138	0	1	1	2	2	9	0	0	1	5	0
	Total	C-6.3		1,806,609	501	10,048	8,504	12,581	12,247	40,355	1,555	5,209	5,083	43,669
General Tax Sales Tax Allowance	Customer	96	(2,000)	(0)	(2)	(1)	(1)	(1)	(1)	(0)	(0)	(0)	(0)	(0)
	Demand	97	(2,266)	(1)	(21)	(19)	(29)	(28)	(94)	(3)	(12)	(12)	(103)	(6)
	Commodity	98	(3)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0
	Total	C-6.3		(4,269)	(1)	(24)	(20)	(30)	(29)	(95)	(4)	(12)	(12)	(103)
Property Related	Customer	96	17,031,002	153	19,183	11,848	9,190	5,801	7,483	1,793	2,257	2,301	4,022	2,476
	Demand	97	19,299,740	9,933	182,984	159,264	243,925	240,585	804,371	29,492	102,545	99,958	874,612	53,010
	Commodity	98	22,890	2	20	20	38	47	184	3	9	25	103	0
	Total	C-6.3		36,353,632	10,088	202,187	171,132	253,153	246,434	812,039	31,288	104,811	102,284	878,737
Total Taxes Other Than Income	Customer		20,302,203	196	23,366	15,478	12,153	7,708	10,159	2,368	3,027	3,044	5,443	3,255
	Demand		21,766,838	11,164	206,641	180,003	275,688	271,913	909,112	33,148	115,468	112,336	985,893	59,030
	Commodity		65,490	7	71	70	132	164	640	11	30	88	357	0
	Total		42,134,531	11,367	230,077	195,550	287,973	279,785	919,911	35,528	118,525	115,468	991,693	62,285

Income Tax Calculation - Current Rates	Classification	Allocation	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
				RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk
Interest Expense	Customer	131	11,490,367	10,311,556	638,886	295,903	23,920	14,095	3,242	(59)	123	476	126,256	42,667	324
	Demand	132	13,308,259	7,999,110	912,444	1,138,537	384,172	2,960	14,330	0	249	20	642,157	299,401	17,965
	Commodity	133	15,535	11,222	1,192	1,661	646	6	23	0	7	0	167	55	10
	Total	C-8,0	24,814,161	18,321,888	1,552,522	1,436,101	408,737	17,061	17,595	(59)	379	496	768,581	342,123	18,298
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Operating Revenue			337,639,317	240,803,820	24,213,540	19,196,306	5,479,552	479,129	245,092	0	59,157	15	12,337,835	5,013,445	366,007
Operating Expense															
O&M Expense			160,130,067	119,485,546	10,582,151	9,358,479	2,384,134	139,256	114,407	0	4,441	1,199	5,091,768	2,077,169	105,914
Current Depreciation & Amort.			79,789,433	58,669,220	5,042,343	4,531,640	1,256,787	59,570	60,926	0	1,085	1,699	2,593,254	1,107,194	61,707
Taxes Other Than Income Tax			42,134,531	31,033,867	2,703,607	2,466,072	678,958	31,177	30,886	0	647	787	1,311,141	598,682	30,545
Interest Expense		141	24,814,161	18,321,888	1,552,522	1,436,101	408,737	17,061	17,595	(59)	379	496	768,581	342,123	18,298
Total Operating Expenses Before Taxes			306,868,192	227,510,522	19,880,623	17,792,292	4,728,617	247,065	223,814	(59)	6,551	4,182	9,764,743	4,125,167	216,464
Operating Income Before Taxes			30,771,126	13,293,298	4,332,916	1,404,014	750,935	232,065	21,278	59	52,606	(4,168)	2,573,092	888,278	149,543
Increases/Decreases for Income Tax		140	(42,222,077)	(18,240,174)	(5,945,338)	(1,926,494)	(1,030,382)	(318,423)	(29,196)	(81)	(72,183)	5,719	(3,530,624)	(1,218,835)	(205,192)
Permanent Differences		140	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Taxable Income			(11,450,951)	(4,946,875)	(1,612,421)	(522,480)	(279,448)	(86,359)	(7,918)	(22)	(19,576)	1,551	(957,532)	(330,558)	(55,650)
Income Tax Calculation															
Kansas Taxable Income		0%	(11,450,951)	(4,946,875)	(1,612,421)	(522,480)	(279,448)	(86,359)	(7,918)	(22)	(19,576)	1,551	(957,532)	(330,558)	(55,650)
Kansas Income Tax			0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Taxable Income		21%	(11,450,951)	(4,946,875)	(1,612,421)	(522,480)	(279,448)	(86,359)	(7,918)	(22)	(19,576)	1,551	(957,532)	(330,558)	(55,650)
Federal Income Tax			(2,404,700)	(1,038,844)	(338,608)	(109,721)	(58,684)	(18,135)	(1,663)	(5)	(4,111)	326	(201,082)	(69,417)	(11,686)
Excess Deferred Income Tax Amortization		128	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Current Income Tax			(2,404,700)	(1,038,844)	(338,608)	(109,721)	(58,684)	(18,135)	(1,663)	(5)	(4,111)	326	(201,082)	(69,417)	(11,686)
Summary															
State Income Tax			0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Income Tax			(2,404,700)	(1,038,844)	(338,608)	(109,721)	(58,684)	(18,135)	(1,663)	(5)	(4,111)	326	(201,082)	(69,417)	(11,686)
Current State & Federal Income Tax			(2,404,700)	(1,038,844)	(338,608)	(109,721)	(58,684)	(18,135)	(1,663)	(5)	(4,111)	326	(201,082)	(69,417)	(11,686)
Adjustments to After Tax Income															
Deferred Income Tax		140	5,056,648	2,184,500	712,032	230,723	123,402	38,135	3,497	10	8,645	(685)	422,839	145,972	24,574
Investment Tax Credit		140	(27,186)	(11,745)	(3,828)	(1,240)	(663)	(205)	(19)	(0)	(46)	4	(2,273)	(785)	(132)
Total Adjustments			5,029,462	2,172,756	708,204	229,482	122,738	37,930	3,478	10	8,598	(681)	420,565	145,187	24,442
Net Income			28,146,364	12,159,387	3,963,321	1,284,252	686,880	212,270	19,463	54	48,119	(3,812)	2,353,608	812,508	136,787

Income Tax Calculation - Current Rates	Classification	Allocation	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
				CNGt	GIr	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WtT
Interest Expense	Customer	131	11,490,367	52	10,538	7,395	5,540	3,310	1,809	938	1,180	1,285	(161)	1,092
	Demand	132	13,308,259	6,497	124,805	109,401	167,557	165,262	552,537	19,297	67,990	65,367	587,011	31,190
	Commodity	133	15,535	2	25	24	46	57	223	4	11	30	124	0
	Total	C-8.0	24,814,161	6,551	135,367	116,820	173,142	168,629	554,569	20,238	69,181	66,683	586,975	32,283
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Operating Revenue			337,639,317	99,697	1,949,099	1,477,592	2,225,880	2,544,851	9,173,624	312,473	712,097	1,875,655	7,118,162	1,956,289
Operating Expense														
O&M Expense			160,130,067	35,045	790,872	699,474	999,215	958,083	3,101,940	116,589	381,219	362,028	3,172,114	169,022
Current Depreciation & Amort.			79,789,433	20,965	457,453	392,831	581,605	566,361	1,866,846	65,248	223,967	212,503	1,923,820	92,409
Taxes Other Than Income Tax			42,134,531	11,367	230,077	195,550	287,973	279,785	919,911	35,528	118,525	115,468	991,693	62,285
Interest Expense			24,814,161	6,551	135,367	116,820	173,142	168,629	554,569	20,238	69,181	66,683	586,975	32,283
Total Operating Expenses Before Taxes		141	306,868,192	73,927	1,613,770	1,404,676	2,041,936	1,972,859	6,443,266	237,603	792,892	756,682	6,674,602	355,999
Operating Income Before Taxes			30,771,126	25,769	335,329	72,916	183,944	571,992	2,730,359	74,871	(80,795)	1,118,973	443,560	1,600,290
Increases/Decreases for Income Tax		140	(42,222,077)	(35,359)	(460,116)	(100,051)	(252,396)	(784,849)	(3,746,415)	(102,733)	110,861	(1,535,380)	(608,623)	(2,195,811)
Permanent Differences		140	0	0	0	0	0	0	0	0	0	0	0	0
Net Taxable Income			(11,450,951)	(9,590)	(124,787)	(27,134)	(68,452)	(212,857)	(1,016,057)	(27,862)	30,066	(416,407)	(165,063)	(595,521)
Income Tax Calculation														
Kansas Taxable Income		0%	(11,450,951)	(9,590)	(124,787)	(27,134)	(68,452)	(212,857)	(1,016,057)	(27,862)	30,066	(416,407)	(165,063)	(595,521)
Kansas Income Tax			0	0	0	0	0	0	0	0	0	0	0	0
Federal Taxable Income		21%	(11,450,951)	(9,590)	(124,787)	(27,134)	(68,452)	(212,857)	(1,016,057)	(27,862)	30,066	(416,407)	(165,063)	(595,521)
Federal Income Tax			(2,404,700)	(2,014)	(26,205)	(5,698)	(14,375)	(44,700)	(213,372)	(5,851)	6,314	(87,445)	(34,663)	(125,059)
Excess Deferred Income Tax Amortization		128	0	0	0	0	0	0	0	0	0	0	0	0
Federal Current Income Tax			(2,404,700)	(2,014)	(26,205)	(5,698)	(14,375)	(44,700)	(213,372)	(5,851)	6,314	(87,445)	(34,663)	(125,059)
Summary														
State Income Tax			0	0	0	0	0	0	0	0	0	0	0	0
Federal Income Tax			(2,404,700)	(2,014)	(26,205)	(5,698)	(14,375)	(44,700)	(213,372)	(5,851)	6,314	(87,445)	(34,663)	(125,059)
Current State & Federal Income Tax			(2,404,700)	(2,014)	(26,205)	(5,698)	(14,375)	(44,700)	(213,372)	(5,851)	6,314	(87,445)	(34,663)	(125,059)
Adjustments to After Tax Income														
Deferred Income Tax		140	5,056,648	4,235	55,105	11,982	30,228	93,996	448,682	12,304	(13,277)	183,882	72,891	262,977
Investment Tax Credit		140	(27,186)	(23)	(296)	(64)	(163)	(505)	(2,412)	(66)	71	(989)	(392)	(1,414)
Total Adjustments			5,029,462	4,212	54,809	11,918	30,065	93,491	446,270	12,237	(13,206)	182,893	72,499	261,563
Net Income			28,146,364	23,571	306,726	66,696	168,254	523,202	2,497,460	68,484	(73,903)	1,023,526	405,724	1,463,786

Income Taxes - Proposed	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk	
Operating Revenue	337,639,317	240,803,820	24,213,540	19,196,306	5,479,552	479,129	245,092	0	59,157	15	12,337,835	5,013,445	366,007	
Proposed Revenue Increase	66,717,969	48,895,262	4,355,912	3,687,882	752,564	71,435	60,100	278,510	10,814	735	2,206,822	880,016	42,549	
Total Proposed Revenue	404,357,286	289,699,082	28,569,452	22,884,187	6,232,116	550,564	305,192	278,510	69,971	750	14,544,657	5,893,461	408,556	
Operating Expense														
O&M Expense	160,130,067	119,485,546	10,582,151	9,358,479	2,384,134	139,256	114,407	0	4,441	1,199	5,091,768	2,077,169	105,914	
Current Depreciation & Amort.	79,789,433	58,669,220	5,042,343	4,531,640	1,256,787	59,570	60,926	0	1,085	1,699	2,593,254	1,107,194	61,707	
Taxes Other Than Income Tax	42,134,531	31,033,867	2,703,607	2,466,072	678,958	31,177	30,886	0	647	787	1,311,141	598,682	30,545	
Interest Expense	24,564,061	18,137,224	1,536,874	1,421,626	404,618	16,889	17,418	(59)	375	491	760,834	338,675	18,114	
Total Operating Expenses Before Taxes	306,618,092	227,325,857	19,864,976	17,777,817	4,724,497	246,893	223,637	(59)	6,547	4,177	9,756,997	4,121,719	216,280	
Operating Income Before Taxes	97,739,194	62,373,225	8,704,476	5,106,370	1,507,619	303,672	81,556	278,569	63,424	(3,428)	4,787,660	1,771,742	192,276	
Increases/Decreases for Income Tax	(42,222,077)	(18,240,174)	(5,945,338)	(1,926,494)	(1,030,382)	(318,423)	(29,196)	(81)	(72,183)	5,719	(3,530,624)	(1,218,835)	(205,192)	
Permanent Differences	0	0	0	0	0	0	0	0	0	0	0	0	0	
Net Taxable Income	55,517,117	44,133,051	2,759,139	3,179,876	477,236	(14,752)	52,359	278,487	(8,759)	2,291	1,257,036	552,906	(12,916)	
Income Tax Calculation														
Kansas Taxable Income	55,517,117	44,133,051	2,759,139	3,179,876	477,236	(14,752)	52,359	278,487	(8,759)	2,291	1,257,036	552,906	(12,916)	
Kansas Income Tax	0%	0	0	0	0	0	0	0	0	0	0	0	0	
Federal Taxable Income	55,517,117	44,133,051	2,759,139	3,179,876	477,236	(14,752)	52,359	278,487	(8,759)	2,291	1,257,036	552,906	(12,916)	
Federal Income Tax	21%	11,658,595	9,267,941	579,419	667,774	100,220	(3,098)	10,995	58,482	(1,839)	481	263,978	116,110	(2,712)
Federal Current Income Tax		11,658,595	9,267,941	579,419	667,774	100,220	(3,098)	10,995	58,482	(1,839)	481	263,978	116,110	(2,712)
Summary														
State Income Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	
Federal Income Tax	11,658,595	9,267,941	579,419	667,774	100,220	(3,098)	10,995	58,482	(1,839)	481	263,978	116,110	(2,712)	
Current State & Federal Income Tax	11,658,595	9,267,941	579,419	667,774	100,220	(3,098)	10,995	58,482	(1,839)	481	263,978	116,110	(2,712)	
Adjustments to After Tax Income														
Deferred Income Tax	5,056,648	2,184,500	712,032	230,723	123,402	38,135	3,497	10	8,645	(685)	422,839	145,972	24,574	
Investment Tax Credit	(27,186)	(11,745)	(3,828)	(1,240)	(663)	(205)	(19)	(0)	(46)	4	(2,273)	(785)	(132)	
Total Adjustments	5,029,462	2,172,756	708,204	229,482	122,738	37,930	3,478	10	8,598	(681)	420,565	145,187	24,442	
Net Income	38,829,061	32,692,355	1,471,515	2,282,620	254,278	(49,584)	37,886	219,995	(15,518)	2,491	572,493	291,609	(34,646)	

Income Taxes - Proposed	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport	
		CNGt	GIT	LVTK-T1	LVTK-T2	LVTK-T3	LVTK-T4	LVTI-T1	LVTI-T2	LVTI-T3	LVTI-T4	WTt	
Operating Revenue	337,639,317	99,697	1,949,099	1,477,592	2,225,880	2,544,851	9,173,624	312,473	712,097	1,875,655	7,118,162	1,956,289	
Proposed Revenue Increase	66,717,969	14,345	324,800	377,053	342,629	1,617,065	100,339	196,607	157,858	2,183,630	161,042	0	
Total Proposed Revenue	404,357,286	114,042	2,273,899	1,854,645	2,568,510	4,161,916	9,273,963	509,080	869,956	4,059,285	7,279,204	1,956,289	
Operating Expense	160,130,067	35,045	790,872	699,474	999,215	958,083	3,101,940	116,589	381,219	362,028	3,172,114	169,022	
O&M Expense	79,789,433	20,965	457,453	392,831	581,605	566,361	1,866,846	65,248	223,967	212,503	1,923,820	92,409	
Current Depreciation & Amort.	42,134,531	11,367	230,077	195,550	287,973	279,785	919,911	35,528	118,525	115,468	991,693	62,285	
Taxes Other Than Income Tax	24,564,061	6,485	134,003	115,643	171,397	166,929	548,979	20,034	68,484	66,011	581,059	31,957	
Interest Expense													
Total Operating Expenses Before Taxes	306,618,092	73,861	1,612,406	1,403,498	2,040,191	1,971,159	6,437,676	237,399	792,194	756,010	6,668,686	355,674	
Operating Income Before Taxes	97,739,194	40,180	661,493	451,146	528,319	2,190,756	2,836,287	271,682	77,761	3,303,275	610,518	1,600,616	
Increases/Decreases for Income Tax	(42,222,077)	(35,359)	(460,116)	(100,051)	(252,396)	(784,849)	(3,746,415)	(102,733)	110,861	(1,535,380)	(608,623)	(2,195,811)	
Permanent Differences	0	0	0	0	0	0	0	0	0	0	0	0	
Net Taxable Income	55,517,117	4,821	201,377	351,096	275,923	1,405,907	(910,128)	168,949	188,622	1,767,895	1,895	(595,195)	
Income Tax Calculation													
Kansas Taxable Income	55,517,117	4,821	201,377	351,096	275,923	1,405,907	(910,128)	168,949	188,622	1,767,895	1,895	(595,195)	
Kansas Income Tax	0%	0	0	0	0	0	0	0	0	0	0	0	
Federal Taxable Income	55,517,117	4,821	201,377	351,096	275,923	1,405,907	(910,128)	168,949	188,622	1,767,895	1,895	(595,195)	
Federal Income Tax	21%	11,658,595	1,012	42,289	73,730	57,944	295,240	(191,127)	35,479	39,611	371,258	398	(124,991)
Federal Current Income Tax		11,658,595	1,012	42,289	73,730	57,944	295,240	(191,127)	35,479	39,611	371,258	398	(124,991)
Summary													
State Income Tax	0	0	0	0	0	0	0	0	0	0	0	0	
Federal Income Tax	11,658,595	1,012	42,289	73,730	57,944	295,240	(191,127)	35,479	39,611	371,258	398	(124,991)	
Current State & Federal Income Tax	11,658,595	1,012	42,289	73,730	57,944	295,240	(191,127)	35,479	39,611	371,258	398	(124,991)	
Adjustments to After Tax Income													
Deferred Income Tax	5,056,648	4,235	55,105	11,982	30,228	93,996	448,682	12,304	(13,277)	183,882	72,891	262,977	
Investment Tax Credit	(27,186)	(23)	(296)	(64)	(163)	(505)	(2,412)	(66)	71	(989)	(392)	(1,414)	
Total Adjustments	5,029,462	4,212	54,809	11,918	30,065	93,491	446,270	12,237	(13,206)	182,893	72,499	261,563	
Net Income	38,829,061	(403)	104,279	265,448	187,914	1,017,176	(1,165,271)	121,232	162,217	1,213,744	(71,002)	(731,768)	

Classification Ratios	Total Company	Customer	Demand	Commodity
C-1.0 Customer Classifier	1	1.000000	0.000000	0.000000
C-2.0 Demand Classifier	1	0.000000	1.000000	0.000000
C-3.0 Commodity Classifier	1	0.000000	0.000000	1.000000
	100	0	54.47	45.53
C-4.0 Load Factor	1.000000	0.000000	0.544708	0.455292
	2,315,549,999	1,069,335,857	1,245,825,816	388,325
C-5.1 Production, Transmission, Distribution Plant	1.000000	0.461806	0.538026	0.000168
	306,885,499	0	306,885,499	0
C-5.3 Transmission Plant w/o Land & Land Rights	1.000000	0.000000	1.000000	0.000000
	1,990,287,788	1,067,492,532	922,795,256	0
C-5.5 Distribution Plant w/o Land & Land Rights	1.000000	0.536351	0.463649	0.000000
	1,574,514,078	696,526,731	877,987,347	0
C-5.7 Distribution Mains & Services	1.000000	0.442376	0.557624	0.000000
	179,718,029	94,635,892	84,246,377	835,761
C-6.1 General Plant	1.000000	0.526580	0.468770	0.004650
	2,581,594,108	1,209,428,931	1,370,539,667	1,625,510
C-6.3 Total Plant In Service	1.000000	0.468481	0.530889	0.000630
	1,723,304,256	819,284,533	903,174,990	844,733
C-7.0 Net Plant	1.000000	0.475415	0.524095	0.000490
	88,323,859	47,741,878	39,880,070	701,911
C-7.1 O&M w/o A&G	1.000000	0.540532	0.451521	0.007947
	7,402,569	0	7,402,569	0
C-7.3 Transmission O&M	1.000000	0.000000	1.000000	0.000000
	44,506,381	27,953,974	16,484,813	67,595
C-7.5 Distribution Operations w/o Supervision	1.000000	0.628089	0.370392	0.001519
	16,593,852	2,364,464	14,128,759	100,629
C-7.6 Distribution Maintenance w/o Supervision	1.000000	0.142490	0.851445	0.006064
	49,396,652	30,130,929	18,750,905	514,818
C-7.7 Payroll w/o A&G	1.000000	0.609979	0.379599	0.010422
	1,403,190,274	649,756,843	752,554,951	878,480
C-8.0 Rate Base	1.000000	0.463057	0.536317	0.000626

Allocation Ratios	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk	
All Customers	1	646,859	590,822	36,970	11,908	639	745	178	0	16	0	3,349	1,184	10
		1.0000	0.9134	0.0572	0.0184	0.0010	0.0012	0.0003	0.0000	0.0000	0.0000	0.0052	0.0018	0.0000
Sales Customers	2	641,278	590,822	36,970	11,908	639	745	178	0	16	0	0	0	0
		1.0000	0.9213	0.0577	0.0186	0.0010	0.0012	0.0003	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Transport Customers	3	5,581	0	0	0	0	0	0	0	0	0	3,349	1,184	10
		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.6000	0.2122	0.0018
Transmission Customer	4	642,342	590,822	36,970	11,908	639	0	178	0	0	0	0	1,184	0
		1.0000	0.9198	0.0576	0.0185	0.0010	0.0000	0.0003	0.0000	0.0000	0.0000	0.0000	0.0018	0.0000
Retail Customer	5	646,806	590,822	36,970	11,908	639	745	178	0	0	0	3,349	1,184	10
		1.0000	0.9134	0.0572	0.0184	0.0010	0.0012	0.0003	0.0000	0.0000	0.0000	0.0052	0.0018	0.0000
Industrial Direct Customer GS	6	49,518	0	36,970	11,908	639	0	0	0	0	0	0	0	0
		1.0000	0.0000	0.7466	0.2405	0.0129	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Sales Customers Monthly CP Demand	7	12,028,143	9,178,137	1,061,326	1,317,783	459,176	4,274	1,614	0	5,392	441	0	0	0
		1.0000	0.7631	0.0882	0.1096	0.0382	0.0004	0.0001	0.0000	0.0004	0.0000	0.0000	0.0000	0.0000
Monthly CP Demand - Total Customers	9	15,762,439	9,178,137	1,061,326	1,317,783	459,176	4,274	1,614	0	5,392	441	1,040,791	351,364	28,545
		1.0000	0.5823	0.0673	0.0836	0.0291	0.0003	0.0001	0.0000	0.0003	0.0000	0.0660	0.0223	0.0018
Monthly CP Demand - Retail	10	15,596,633	9,178,137	1,061,326	1,317,783	459,176	4,274	1,614	0	0	0	1,040,791	351,364	28,545
		1.0000	0.5885	0.0680	0.0845	0.0294	0.0003	0.0001	0.0000	0.0000	0.0000	0.0667	0.0225	0.0018
Monthly CP Demand - Transportation	11	3,734,296	0	0	0	0	0	0	0	0	0	1,040,791	351,364	28,545
		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2787	0.0941	0.0076
Monthly CP Demand - Transmission	12	13,055,648	9,178,137	1,061,326	1,317,783	459,176	0	1,614	0	0	0	0	351,364	0
		1.0000	0.7030	0.0813	0.1009	0.0352	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000	0.0269	0.0000
Non-Coincident Peak - Retail	13	16,395,870	9,178,137	1,061,326	1,317,783	459,176	4,597	23,036	0	0	0	1,068,543	363,561	29,893
		1.0000	0.5598	0.0647	0.0804	0.0280	0.0003	0.0014	0.0000	0.0000	0.0000	0.0652	0.0222	0.0018
Non-Coincident Peak - Total Customers	14	16,561,838	9,178,137	1,061,326	1,317,783	459,176	4,597	23,036	0	5,554	441	1,068,543	363,561	29,893
		1.0000	0.5542	0.0641	0.0796	0.0277	0.0003	0.0014	0.0000	0.0003	0.0000	0.0645	0.0220	0.0018
Annual MCF Delivered - Total	15	86,118,111	43,266,022	4,596,298	6,404,866	2,488,751	22,208	90,370	0	31,389	0	5,991,815	1,973,247	345,958
		1.0000	0.5024	0.0534	0.0744	0.0289	0.0003	0.0010	0.0000	0.0004	0.0000	0.0696	0.0229	0.0040
Annual MCF Delivered - Sales	16	56,899,904	43,266,022	4,596,298	6,404,866	2,488,751	22,208	90,370	0	31,389	0	0	0	0
		1.0000	0.7604	0.0808	0.1126	0.0437	0.0004	0.0016	0.0000	0.0006	0.0000	0.0000	0.0000	0.0000
Annual MCF Delivered - Retail	16.5	84,768,173	43,266,022	4,596,298	6,404,866	2,488,751	22,208	90,370	0	0	0	5,991,815	1,973,247	345,958
		1.0000	0.5104	0.0542	0.0756	0.0294	0.0003	0.0011	0.0000	0.0000	0.0000	0.0707	0.0233	0.0041
Annual MCF Delivered - Transport	17	29,218,207	0	0	0	0	0	0	0	0	0	5,991,815	1,973,247	345,958
		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2051	0.0675	0.0118
Annual MCF Delivered - No SGS, SSRk, STk, LVTK	18	67,333,963	43,266,022	4,596,298	6,404,866	2,488,751	0	90,370	0	0	0	0	1,973,247	157,761
		1.0000	0.6426	0.0683	0.0951	0.0370	0.0000	0.0013	0.0000	0.0000	0.0000	0.0000	0.0293	0.0023
Annual MCF Delivered - Retail	19	84,768,173	43,266,022	4,596,298	6,404,866	2,488,751	22,208	90,370	0	0	0	5,991,815	1,973,247	345,958
		1.0000	0.5104	0.0542	0.0756	0.0294	0.0003	0.0011	0.0000	0.0000	0.0000	0.0707	0.0233	0.0041
Peak Day Demand - Transmission	20	366,403	260,281	28,503	36,104	10,985	0	52	0	0	0	0	10,225	0
		1.0000	0.7104	0.0778	0.0985	0.0300	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000	0.0279	0.0000
Rate Schedule Revenue - Sales Customers	22	277,108,580	230,503,961	23,157,204	17,781,844	4,935,859	473,189	225,134	0	31,389	0	0	0	0
		1.0000	0.8318	0.0836	0.0642	0.0178	0.0017	0.0008	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000

Allocation Ratios	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport	
		CNGt	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WTt	
All Customers	1	646,859	2	504	159	107	67	65	23	23	27	24	37
		1.0000	0.0000	0.0008	0.0002	0.0002	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0001
Sales Customers	2	641,278	0	0	0	0	0	0	0	0	0	0	0
		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Transport Customers	3	5,581	2	504	159	107	67	65	23	23	27	24	37
		1.0000	0.0004	0.0904	0.0286	0.0191	0.0120	0.0116	0.0041	0.0041	0.0049	0.0042	0.0067
Transmission Customer	4	642,342	2	504	0	0	0	0	23	23	27	24	37
		1.0000	0.0000	0.0008	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0001
Retail Customer	5	646,806	2	504	159	107	67	65	23	23	27	24	0
		1.0000	0.0000	0.0008	0.0002	0.0002	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000
Industrial Direct Customer GS	6	49,518	0	0	0	0	0	0	0	0	0	0	0
		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Sales Customers Monthly CP Demand	7	12,028,143	0	0	0	0	0	0	0	0	0	0	0
		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Monthly CP Demand - Total Customers	9	15,762,439	7,589	20,736	182,043	278,812	274,995	891,498	22,595	69,972	74,556	330,826	159,973
		1.0000	0.0005	0.0013	0.0115	0.0177	0.0174	0.0566	0.0014	0.0044	0.0047	0.0210	0.0101
Monthly CP Demand - Retail	10	15,596,633	7,589	20,736	182,043	278,812	274,995	891,498	22,595	69,972	74,556	330,826	0
		1.0000	0.0005	0.0013	0.0117	0.0179	0.0176	0.0572	0.0014	0.0045	0.0048	0.0212	0.0000
Monthly CP Demand - Transportation	11	3,734,296	7,589	20,736	182,043	278,812	274,995	891,498	22,595	69,972	74,556	330,826	159,973
		1.0000	0.0020	0.0056	0.0487	0.0747	0.0736	0.2387	0.0061	0.0187	0.0200	0.0886	0.0428
Monthly CP Demand - Transmission	12	13,055,648	7,589	20,736	0	0	0	0	22,595	69,972	74,556	330,826	159,973
		1.0000	0.0006	0.0016	0.0000	0.0000	0.0000	0.0000	0.0017	0.0054	0.0057	0.0253	0.0123
Non-Coincident Peak - Retail	13	16,395,870	7,589	198,871	182,043	278,812	274,995	919,415	22,595	88,825	76,192	840,481	0
		1.0000	0.0005	0.0121	0.0111	0.0170	0.0168	0.0561	0.0014	0.0054	0.0046	0.0513	0.0000
Non-Coincident Peak - Total Customers	14	16,561,838	7,589	198,871	182,043	278,812	274,995	919,415	22,595	88,825	76,192	840,481	159,973
		1.0000	0.0005	0.0120	0.0110	0.0168	0.0166	0.0555	0.0014	0.0054	0.0046	0.0507	0.0097
Annual MCF Delivered - Total	15	86,118,111	83,094	888,804	870,794	1,650,298	2,040,836	7,988,610	136,065	380,141	1,093,705	4,456,291	1,318,548
		1.0000	0.0010	0.0103	0.0101	0.0192	0.0237	0.0928	0.0016	0.0044	0.0127	0.0517	0.0153
Annual MCF Delivered - Sales	16	56,899,904	0	0	0	0	0	0	0	0	0	0	0
		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Annual MCF Delivered - Retail	16.5	84,768,173	83,094	888,804	870,794	1,650,298	2,040,836	7,988,610	136,065	380,141	1,093,705	4,456,291	0
		1.0000	0.0010	0.0105	0.0103	0.0195	0.0241	0.0942	0.0016	0.0045	0.0129	0.0526	0.0000
Annual MCF Delivered - Transport	17	29,218,207	83,094	888,804	870,794	1,650,298	2,040,836	7,988,610	136,065	380,141	1,093,705	4,456,291	1,318,548
		1.0000	0.0028	0.0304	0.0298	0.0565	0.0698	0.2734	0.0047	0.0130	0.0374	0.1525	0.0451
Annual MCF Delivered - No SGS, SSRk, STk, LVTk	18	67,333,963	83,094	888,804	0	0	0	0	136,065	380,141	1,093,705	4,456,291	1,318,548
		1.0000	0.0012	0.0132	0.0000	0.0000	0.0000	0.0000	0.0020	0.0056	0.0162	0.0662	0.0196
Annual MCF Delivered - Retail	19	84,768,173	83,094	888,804	870,794	1,650,298	2,040,836	7,988,610	136,065	380,141	1,093,705	4,456,291	0
		1.0000	0.0010	0.0105	0.0103	0.0195	0.0241	0.0942	0.0016	0.0045	0.0129	0.0526	0.0000
Peak Day Demand - Transmission	20	366,403	245	669	0	0	0	0	723	1,845	2,476	10,356	3,937
		1.0000	0.0007	0.0018	0.0000	0.0000	0.0000	0.0000	0.0020	0.0050	0.0068	0.0283	0.0107
Rate Schedule Revenue - Sales Customers	22	277,108,580	0	0	0	0	0	0	0	0	0	0	0
		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

Allocation Ratios	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk	
EFM Revenue - Transportation	23	188,988 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	41,650 0.2204	14,392 0.0762	2,540 0.0134	
Rate Schedule Revenue - Transportation	24	40,591,551 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	10,983,520 0.2706	4,566,524 0.1125	288,000 0.0071	
Services - Total	25	282,977,672 1.0000	257,729,094 0.9108	16,123,957 0.0570	5,363,814 0.0190	321,872 0.0011	326,695 0.0012	75,882 0.0003	0 0.0000	4,512 0.0000	4,314 0.0000	1,762,559 0.0062	649,426 0.0023	4,943 0.0000
Services - Sales	26	279,950,139 1.0000	257,729,094 0.9206	16,123,957 0.0576	5,363,814 0.0192	321,872 0.0011	326,695 0.0012	75,882 0.0003	0 0.0000	4,512 0.0000	4,314 0.0000	0 0.0000	0 0.0000	0 0.0000
Services - Transport	27	3,027,533 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	1,762,559 0.5822	649,426 0.2145	4,943 0.0016	
Meters	28	398,463,517 1.0000	308,991,444 0.7755	28,876,073 0.0725	30,481,460 0.0765	3,534,706 0.0089	742,352 0.0019	311,869 0.0008	0 0.0000	33,592 0.0001	76,614 0.0002	15,310,187 0.0384	5,011,979 0.0126	60,088 0.0002
Meter & Regulator - Installations	29	79,287,600 1.0000	61,974,296 0.7816	5,411,224 0.0682	5,624,674 0.0709	751,969 0.0095	140,427 0.0018	48,353 0.0006	0 0.0000	5,179 0.0001	1,026 0.0000	3,185,571 0.0402	992,709 0.0125	16,240 0.0002
Meter - Installations	29.5	653,899 1.0000	597,481 0.9137	37,227 0.0569	11,968 0.0183	628 0.0010	753 0.0012	173 0.0003	0 0.0000	9 0.0000	10 0.0000	3,358 0.0051	1,186 0.0018	10 0.0000
House Regulators	30	460,955,065 1.0000	412,783,444 0.8955	26,337,309 0.0571	11,757,597 0.0255	1,108,823 0.0024	570,197 0.0012	127,471 0.0003	0 0.0000	11,552 0.0000	27,620 0.0001	4,987,823 0.0108	1,660,803 0.0036	21,319 0.0000
Meters - Industrial	31	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Meters - AMR	32	59,562 1.0000	56,124 0.9423	2,642 0.0444	538 0.0090	6 0.0001	90 0.0015	11 0.0002	0 0.0000	1 0.0000	- 0.0000	83 0.0014	40 0.0007	- 0.0000
GSRS Revenue	35	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Mains & Services - Customer	36	696,526,731 1.0000	634,379,392 0.9108	39,687,820 0.0570	13,202,597 0.0190	792,261 0.0011	804,133 0.0012	186,778 0.0003	0 0.0000	11,105 0.0000	10,617 0.0000	4,338,397 0.0062	1,598,510 0.0023	12,167 0.0000
Mains & Services - Demand	37	877,987,347 1.0000	491,482,822 0.5598	56,833,256 0.0647	70,566,338 0.0804	24,588,566 0.0280	246,169 0.0003	1,233,543 0.0014	0 0.0000	0 0.0000	0 0.0000	57,219,706 0.0652	19,468,448 0.0222	1,600,757 0.0018
Mains & Services - Commodity	38	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Residential	40	1 1.0000	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
GS-Small	41	1 1.0000	0 0.0000	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
GS-Large	42	1 1.0000	0 0.0000	0 0.0000	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
GS-Transport Eligible	43	1 1.0000	0 0.0000	0 0.0000	0 0.0000	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Small Generator	44	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Irrigation Sales	45	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000

Allocation Ratios	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport	
		CNGt	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WTt	
EFM Revenue - Transportation	23	188,988 1.0000	374 0.0020	0 0.0000	24,348 0.1288	29,348 0.1553	18,467 0.0977	22,360 0.1183	5,369 0.0284	6,575 0.0348	6,675 0.0353	8,339 0.0441	8,552 0.0453
Rate Schedule Revenue - Transportation	24	40,591,551 1.0000	81,198 0.0020	1,754,591 0.0432	1,262,830 0.0311	1,836,218 0.0452	2,081,098 0.0513	7,409,145 0.1825	277,337 0.0068	622,525 0.0153	1,630,395 0.0402	6,138,051 0.1512	1,660,118 0.0409
Services - Total	25	282,977,672 1.0000	1,492 0.0000	215,873 0.0008	101,513 0.0004	73,290 0.0003	49,940 0.0002	60,222 0.0002	16,215 0.0001	17,311 0.0001	20,890 0.0001	33,958 0.0001	19,899 0.0001
Services - Sales	26	279,950,139 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Services - Transport	27	3,027,533 1.0000	1,492 0.0005	215,873 0.0713	101,513 0.0335	73,290 0.0242	49,940 0.0165	60,222 0.0199	16,215 0.0054	17,311 0.0057	20,890 0.0069	33,958 0.0112	19,899 0.0066
Meters	28	398,463,517 1.0000	11,606 0.0000	1,211,859 0.0030	952,286 0.0024	765,112 0.0019	460,515 0.0012	604,630 0.0015	138,595 0.0003	189,579 0.0005	177,829 0.0004	315,455 0.0008	205,688 0.0005
Meter & Regulator - Installations	29	79,287,600 1.0000	2,432 0.0000	174,803 0.0022	216,758 0.0027	183,147 0.0023	117,938 0.0015	172,797 0.0022	34,939 0.0004	48,888 0.0006	45,385 0.0006	91,698 0.0012	47,148 0.0006
Meter - Installations	29.5	653,899 1.0000	2 0.0000	499 0.0008	158 0.0002	113 0.0002	72 0.0001	90 0.0001	23 0.0000	27 0.0000	28 0.0000	51 0.0001	33 0.0001
House Regulators	30	460,955,065 1.0000	3,616 0.0000	403,010 0.0009	289,907 0.0006	230,083 0.0005	137,928 0.0003	183,175 0.0004	41,932 0.0001	56,267 0.0001	52,265 0.0001	102,496 0.0002	60,431 0.0001
Meters - Industrial	31	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Meters - AMR	32	59,562 1.0000	- 0.0000	26 0.0004	1 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	- 0.0000	- 0.0000	- 0.0000	- 0.0000
GSRS Revenue	35	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Mains & Services - Customer	36	696,526,731 1.0000	3,673 0.0000	531,354 0.0008	249,866 0.0004	180,398 0.0003	122,924 0.0002	148,232 0.0002	39,913 0.0001	42,610 0.0001	51,419 0.0001	83,585 0.0001	48,981 0.0001
Mains & Services - Demand	37	877,987,347 1.0000	406,410 0.0005	10,649,412 0.0121	9,748,254 0.0111	14,930,203 0.0170	14,725,779 0.0168	49,234,029 0.0561	1,209,947 0.0014	4,756,504 0.0054	4,080,020 0.0046	45,007,183 0.0513	0 0.0000
Mains & Services - Commodity	38	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Residential	40	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
GS-Small	41	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
GS-Large	42	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
GS-Transport Eligible	43	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Small Generator	44	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Irrigation Sales	45	1 1.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000

Allocation Ratios	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk	
KGS Sales Service	46	1	0	0	0	0	0	1	0	0	0	0	0	
Sales For Resale - SSRk	47	1	0	0	0	0	0	0	1	0	0	0	0	
Sales For Resale - SSR - BHk	47.5	1	0	0	0	0	0	0	0	1	0	0	0	
Small Transport k	48	1	0	0	0	0	0	0	0	0	1	0	0	
Small Transport t	49	1	0	0	0	0	0	0	0	0	0	1	0	
CNG Transport - CNGk	50	1	0	0	0	0	0	0	0	0	0	0	1	
CNG Transport - CNGt	50.5	1	0	0	0	0	0	0	0	0	0	0	0	
Irrigation Transport	51	1	0	0	0	0	0	0	0	0	0	0	0	
Large Vol. Transport k - T1	52	1	0	0	0	0	0	0	0	0	0	0	0	
Large Vol. Transport k - T2	53	1	0	0	0	0	0	0	0	0	0	0	0	
Large Vol. Transport k - T3	54	1	0	0	0	0	0	0	0	0	0	0	0	
Large Vol. Transport k - T4	55	1	0	0	0	0	0	0	0	0	0	0	0	
Large Vol. Transport t - T1	56	1	0	0	0	0	0	0	0	0	0	0	0	
Large Vol. Transport t - T2	57	1	0	0	0	0	0	0	0	0	0	0	0	
Large Vol. Transport t - T3	58	1	0	0	0	0	0	0	0	0	0	0	0	
Large Vol. Transport t - T4	59	1	0	0	0	0	0	0	0	0	0	0	0	
Wholesale Transport t	60	1	0	0	0	0	0	0	0	0	0	0	0	
PTD Plant - Customer	70	1,067,492,532	950,889,382	62,664,065	29,609,400	2,494,722	1,379,938	369,311	0	28,876	47,000	11,889,422	4,100,270	41,030
PTD Plant - Demand	71	1,230,145,345	734,922,019	83,648,099	104,458,182	35,062,123	258,898	1,340,168	0	208	17	60,139,903	29,026,424	1,682,451
PTD Plant - Commodity	72	388,325	295,278	31,368	43,711	16,985	152	617	0	214	0	0	0	0
Trans. Plant - Customer	76	0	0	0	0	0	0	0	0	0	0	0	0	0

Allocation Ratios	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport	
		CNGt	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WTt	
KGS Sales Service	46	1	0	0	0	0	0	0	0	0	0	0	
Sales For Resale - SSRk	47	1	0	0	0	0	0	0	0	0	0	0	
Sales For Resale - SSR - BHK	47.5	1	0	0	0	0	0	0	0	0	0	0	
Small Transport k	48	1	0	0	0	0	0	0	0	0	0	0	
Small Transport t	49	1	0	0	0	0	0	0	0	0	0	0	
CNG Transport - CNGk	50	1	0	0	0	0	0	0	0	0	0	0	
CNG Transport - CNGt	50.5	1	1	0	0	0	0	0	0	0	0	0	
Irrigation Transport	51	1	0	1	0	0	0	0	0	0	0	0	
Large Vol. Transport k - T1	52	1	0	0	1	0	0	0	0	0	0	0	
Large Vol. Transport k - T2	53	1	0	0	0	1	0	0	0	0	0	0	
Large Vol. Transport k - T3	54	1	0	0	0	0	1	0	0	0	0	0	
Large Vol. Transport k - T4	55	1	0	0	0	0	0	1	0	0	0	0	
Large Vol. Transport t - T1	56	1	0	0	0	0	0	0	1	0	0	0	
Large Vol. Transport t - T2	57	1	0	0	0	0	0	0	0	1	0	0	
Large Vol. Transport t - T3	58	1	0	0	0	0	0	0	0	0	1	0	
Large Vol. Transport t - T4	59	1	0	0	0	0	0	0	0	0	0	1	
Wholesale Transport t	60	1	0	0	0	0	0	0	0	0	0	1	
PTD Plant - Customer	70	1,067,492,532	9,229	1,188,713	705,519	543,182	341,892	435,114	106,053	132,296	135,948	234,321	146,850
PTD Plant - Demand	71	1,230,145,345	632,204	11,753,152	10,245,754	15,692,163	15,477,306	51,746,678	1,877,218	6,544,673	6,362,087	55,977,741	3,297,877
PTD Plant - Commodity	72	388,325	0	0	0	0	0	0	0	0	0	0	0
Trans. Plant - Customer	76	0	0	0	0	0	0	0	0	0	0	0	0

Allocation Ratios	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk	
Trans. Plant - Demand	77	306,885,499 1.0000	218,001,961 0.7104	23,873,376 0.0778	30,239,605 0.0985	9,200,949 0.0300	0 0.0000	43,609 0.0001	0 0.0000	0 0.0000	0 0.0000	8,564,408 0.0279	0 0.0000	
Trans. Plant - Commodity	78	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	
Dist. Plant - Customer	82	1,067,492,532 1.0000	950,889,382 0.8908	62,664,065 0.0587	29,609,400 0.0277	2,494,722 0.0023	1,379,938 0.0013	369,311 0.0003	0 0.0000	28,876 0.0000	47,000 0.0000	11,889,422 0.0111	4,100,270 0.0038	41,030 0.0000
Dist. Plant - Demand	83	922,795,256 1.0000	516,565,550 0.5598	59,733,729 0.0647	74,167,677 0.0804	25,843,438 0.0280	258,732 0.0003	1,296,497 0.0014	0 0.0000	0 0.0000	0 0.0000	60,139,903 0.0652	20,462,016 0.0222	1,682,451 0.0018
Dist. Plant - Commodity	84	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	
General Plant - Customer	88	94,635,892 1.0000	82,599,454 0.8728	5,889,317 0.0622	3,239,148 0.0342	321,574 0.0034	126,991 0.0013	35,449 0.0004	0 0.0000	3,030 0.0000	2,664 0.0000	1,439,741 0.0152	474,614 0.0050	6,099 0.0001
General Plant - Demand	89	84,246,377 1.0000	50,299,321 0.5971	5,734,404 0.0681	7,156,751 0.0850	2,411,697 0.0286	18,166 0.0002	92,351 0.0011	0 0.0000	398 0.0000	33 0.0000	4,149,243 0.0493	1,960,445 0.0233	116,078 0.0014
General Plant - Commodity	90	835,761 1.0000	612,090 0.7324	65,024 0.0778	90,610 0.1084	35,209 0.0421	314 0.0004	1,278 0.0015	0 0.0000	409 0.0005	0 0.0000	6,620 0.0079	2,180 0.0026	382 0.0005
Customer Deposits	94	13,724,202 1.0000	6,255,936 0.4558	3,148,956 0.2294	2,266,298 0.1651	296,089 0.0216	64,755 0.0047	48,589 0.0035	3,341 0.0002	11,437 0.0008	611 0.0000	627,389 0.0457	243,197 0.0177	9,604 0.0007
Total Plant - Customer	96	1,209,428,931 1.0000	1,074,806,491 0.8887	71,490,440 0.0591	34,455,542 0.0285	2,975,065 0.0025	1,570,310 0.0013	422,425 0.0003	0 0.0000	33,411 0.0000	51,025 0.0000	14,041,244 0.0116	4,809,936 0.0040	50,129 0.0000
Total Plant - Demand	97	1,370,539,667 1.0000	820,281,425 0.5985	93,336,015 0.0681	116,568,819 0.0851	39,099,248 0.0285	286,237 0.0002	1,481,121 0.0011	0 0.0000	798 0.0000	65 0.0000	66,386,068 0.0484	32,357,030 0.0236	1,857,191 0.0014
Total Plant - Commodity	98	1,625,510 1.0000	1,201,361 0.7391	127,625 0.0785	177,843 0.1094	69,105 0.0425	617 0.0004	2,509 0.0015	0 0.0000	820 0.0005	0 0.0000	9,800 0.0060	3,227 0.0020	566 0.0003
Dummy	99	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	
O&M w/o A&G - Customer	102	47,741,878 1.0000	41,332,760 0.8658	3,062,126 0.0641	1,745,928 0.0366	182,028 0.0038	64,304 0.0013	18,121 0.0004	0 0.0000	1,656 0.0000	496 0.0000	795,676 0.0167	256,895 0.0054	3,649 0.0001
O&M w/o A&G - Demand	103	39,880,070 1.0000	23,572,584 0.5911	2,698,079 0.0677	3,362,461 0.0843	1,143,862 0.0287	9,158 0.0002	45,780 0.0011	0 0.0000	311 0.0000	25 0.0000	2,071,338 0.0519	910,323 0.0228	57,947 0.0015
O&M w/o A&G - Commodity	104	701,911 1.0000	490,148 0.6983	52,070 0.0742	72,559 0.1034	28,194 0.0402	252 0.0004	1,024 0.0015	0 0.0000	291 0.0004	0 0.0000	12,322 0.0176	4,058 0.0058	711 0.0010
Trans. O&M - Customer	110	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	
Trans. O&M - Demand	111	7,402,569 1.0000	5,251,024 0.7094	579,442 0.0783	731,880 0.0989	227,246 0.0307	0 0.0000	1,033 0.0001	0 0.0000	0 0.0000	0 0.0000	0 0.0000	205,570 0.0278	0 0.0000
Trans. O&M - Commodity	112	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	
Dist. O&M - Customer	116	30,318,438 1.0000	25,513,964 0.8415	2,052,340 0.0677	1,388,850 0.0458	159,155 0.0052	43,856 0.0014	13,119 0.0004	0 0.0000	1,205 0.0000	475 0.0000	682,492 0.0225	217,896 0.0072	3,257 0.0001
Dist. O&M - Demand	117	30,613,571 1.0000	17,136,972 0.5598	1,981,656 0.0647	2,460,500 0.0804	857,352 0.0280	8,583 0.0003	43,011 0.0014	0 0.0000	0 0.0000	0 0.0000	1,995,131 0.0652	678,824 0.0222	55,815 0.0018

Allocation Ratios	Total Company	CNG	Irrigation	Large Volume	Large Volume	Large Volume	Large Volume	Large Volume	Large Volume	Large Volume	Large Volume	Large Volume	Wholesale
		Transport	Transport	Transport - T1	Transport - T2	Transport - T3	Transport - T4	Transport - T1	Transport - T2	Transport - T3	Transport - T4	Transport	WTt
		CNGt	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4		
Trans. Plant - Demand	77	306,885,499 1.0000	205,053 0.0007	560,249 0.0018	0 0.0000	0 0.0000	0 0.0000	0 0.0000	605,522 0.0020	1,545,421 0.0050	2,073,844 0.0068	8,673,626 0.0283	3,297,877 0.0107
Trans. Plant - Commodity	78	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Dist. Plant - Customer	82	1,067,492,532 1.0000	9,229 0.0000	1,188,713 0.0011	705,519 0.0007	543,182 0.0005	341,892 0.0003	435,114 0.0004	106,053 0.0001	132,296 0.0001	135,948 0.0001	234,321 0.0002	146,850 0.0001
Dist. Plant - Demand	83	922,795,256 1.0000	427,151 0.0005	11,192,903 0.0121	10,245,754 0.0111	15,692,163 0.0170	15,477,306 0.0168	51,746,678 0.0561	1,271,696 0.0014	4,999,252 0.0054	4,288,243 0.0046	47,304,116 0.0513	0 0.0000
Dist. Plant - Commodity	84	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
General Plant - Customer	88	94,635,892 1.0000	1,103 0.0000	115,834 0.0012	90,951 0.0010	73,279 0.0008	46,940 0.0005	64,544 0.0007	14,247 0.0002	18,767 0.0002	18,374 0.0002	34,374 0.0004	19,397 0.0002
General Plant - Demand	89	84,246,377 1.0000	42,555 0.0005	807,983 0.0096	706,887 0.0084	1,082,652 0.0129	1,067,829 0.0127	3,570,168 0.0424	126,388 0.0015	444,352 0.0053	428,046 0.0051	3,817,747 0.0453	212,885 0.0025
General Plant - Commodity	90	835,761 1.0000	92 0.0001	982 0.0012	962 0.0012	1,823 0.0022	2,255 0.0027	8,826 0.0106	150 0.0002	420 0.0005	1,208 0.0014	4,924 0.0059	0 0.0000
Customer Deposits	94	13,724,202 1.0000	3,058 0.0002	151,989 0.0111	48,182 0.0035	49,000 0.0036	41,650 0.0030	193,063 0.0141	17,597 0.0013	22,371 0.0016	18,016 0.0013	167,409 0.0122	35,666 0.0026
Total Plant - Customer	96	1,209,428,931 1.0000	10,878 0.0000	1,362,239 0.0011	841,375 0.0007	652,597 0.0005	411,969 0.0003	531,412 0.0004	127,327 0.0001	160,306 0.0001	163,382 0.0001	285,609 0.0002	175,818 0.0001
Total Plant - Demand	97	1,370,539,667 1.0000	705,350 0.0005	12,994,292 0.0095	11,309,884 0.0083	17,321,960 0.0126	17,084,788 0.0125	57,121,119 0.0417	2,094,307 0.0015	7,282,040 0.0053	7,098,344 0.0052	62,109,161 0.0453	3,764,404 0.0027
Total Plant - Commodity	98	1,625,510 1.0000	136 0.0001	1,454 0.0009	1,424 0.0009	2,699 0.0017	3,338 0.0021	13,066 0.0080	223 0.0001	622 0.0004	1,789 0.0011	7,288 0.0045	0 0.0000
Dummy	99	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
O&M w/o A&G - Customer	102	47,741,878 1.0000	598 0.0000	58,837 0.0012	51,200 0.0011	41,866 0.0009	27,016 0.0006	38,039 0.0008	8,151 0.0002	10,906 0.0002	10,515 0.0002	20,020 0.0004	11,092 0.0002
O&M w/o A&G - Demand	103	39,880,070 1.0000	19,569 0.0005	398,777 0.0100	352,884 0.0088	540,469 0.0136	533,069 0.0134	1,782,259 0.0447	58,158 0.0015	209,793 0.0053	196,650 0.0049	1,835,481 0.0460	81,091 0.0020
O&M w/o A&G - Commodity	104	701,911 1.0000	171 0.0002	1,828 0.0026	1,791 0.0026	3,394 0.0048	4,197 0.0060	16,428 0.0234	280 0.0004	782 0.0011	2,249 0.0032	9,164 0.0131	0 0.0000
Trans. O&M - Customer	110	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Trans. O&M - Demand	111	7,402,569 1.0000	4,857 0.0007	13,272 0.0018	0 0.0000	0 0.0000	0 0.0000	0 0.0000	14,358 0.0019	37,609 0.0051	48,954 0.0066	206,233 0.0279	81,091 0.0110
Trans. O&M - Commodity	112	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000	0 0.0000
Dist. O&M - Customer	116	30,318,438 1.0000	525 0.0000	44,344 0.0015	45,255 0.0015	37,570 0.0012	24,288 0.0008	34,897 0.0012	7,267 0.0002	9,905 0.0003	9,422 0.0003	18,618 0.0006	9,740 0.0003
Dist. O&M - Demand	117	30,613,571 1.0000	14,171 0.0005	371,323 0.0121	339,901 0.0111	520,585 0.0170	513,457 0.0168	1,716,687 0.0561	42,188 0.0014	165,849 0.0054	142,262 0.0046	1,569,306 0.0513	0 0.0000

Allocation Ratios	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport	
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk	
Dist. O&M - Commodity	118	168,224 1.0000	85,862 0.5104	9,121 0.0542	12,711 0.0756	4,939 0.0294	44 0.0003	179 0.0011	0 0.0000	0 0.0000	0 0.0000	11,891 0.0707	3,916 0.0233	687 0.0041
Payroll w/o A&G - Customer	122	30,130,929 1.0000	25,771,283 0.8553	1,978,745 0.0657	1,221,929 0.0406	133,549 0.0044	41,877 0.0014	12,127 0.0004	0 0.0000	1,111 0.0000	382 0.0000	578,107 0.0192	185,597 0.0062	2,706 0.0001
Payroll w/o A&G - Demand	123	18,750,905 1.0000	11,182,342 0.5964	1,278,664 0.0682	1,594,090 0.0850	541,030 0.0289	4,220 0.0002	20,786 0.0011	0 0.0000	245 0.0000	20 0.0000	935,922 0.0499	425,201 0.0227	26,183 0.0014
Payroll w/o A&G - Commodity	124	514,818 1.0000	376,741 0.7318	40,022 0.0777	55,771 0.1083	21,671 0.0421	193 0.0004	787 0.0015	0 0.0000	252 0.0005	0 0.0000	4,162 0.0081	1,371 0.0027	240 0.0005
Other Taxes - Customer	125	20,302,203 1.0000	17,961,343 0.8847	1,216,003 0.0599	607,671 0.0299	54,728 0.0027	26,582 0.0013	7,220 0.0004	0 0.0000	583 0.0000	785 0.0000	254,092 0.0125	86,039 0.0042	959 0.0000
Other Taxes - Demand	126	21,766,838 1.0000	13,024,423 0.5984	1,482,494 0.0681	1,851,281 0.0851	621,463 0.0286	4,571 0.0002	23,565 0.0011	0 0.0000	31 0.0000	3 0.0000	1,056,568 0.0485	512,484 0.0235	29,558 0.0014
Other Taxes - Commodity	127	65,490 1.0000	48,100 0.7345	5,110 0.0780	7,120 0.1087	2,767 0.0422	25 0.0004	100 0.0015	0 0.0000	32 0.0005	0 0.0000	480 0.0073	158 0.0024	28 0.0004
Federal Tax	128	(2,404,700) 1.0000	(1,038,844) 0.4320	(338,608) 0.1408	(109,721) 0.0456	(58,684) 0.0244	(18,135) 0.0075	(1,663) 0.0007	(5) 0.0000	(4,111) 0.0017	326 (0.0001)	(201,082) 0.0836	(69,417) 0.0289	(11,686) 0.0049
Meter Quantity	130	653,899 1.0000	597,481 0.9137	37,227 0.0569	11,968 0.0183	628 0.0010	753 0.0012	173 0.0003	0 0.0000	9 0.0000	10 0.0000	3,358 0.0051	1,186 0.0018	10 0.0000
Rate Base - Customer	131	649,756,843 1.0000	583,097,472 0.8974	36,127,714 0.0556	16,732,686 0.0258	1,352,646 0.0021	797,050 0.0012	183,309 0.0003	(3,357) (0.0000)	6,935 0.0000	26,905 0.0000	7,139,540 0.0110	2,412,729 0.0037	18,324 0.0000
Rate Base - Demand	132	752,554,951 1.0000	452,333,412 0.6011	51,596,835 0.0686	64,381,941 0.0856	21,724,119 0.0289	167,376 0.0002	810,325 0.0011	0 0.0000	14,067 0.0000	1,150 0.0000	36,312,690 0.0483	16,930,507 0.0225	1,015,870 0.0013
Rate Base - Commodity	133	878,480 1.0000	634,603 0.7224	67,416 0.0767	93,943 0.1069	36,504 0.0416	326 0.0004	1,325 0.0015	0 0.0000	411 0.0005	0 0.0000	9,439 0.0107	3,109 0.0035	545 0.0006
Net Plant - Customer	135	819,284,533 1.0000	728,202,102 0.8888	48,406,491 0.0591	23,299,928 0.0284	2,008,690 0.0025	1,063,442 0.0013	285,977 0.0003	0 0.0000	22,602 0.0000	34,665 0.0000	9,486,149 0.0116	3,250,948 0.0040	33,795 0.0000
Net Plant - Demand	136	903,174,990 1.0000	537,487,481 0.5951	61,239,585 0.0678	76,446,082 0.0846	25,723,615 0.0285	194,226 0.0002	1,001,693 0.0011	0 0.0000	406 0.0000	33 0.0000	45,071,268 0.0499	21,214,093 0.0235	1,260,897 0.0014
Net Plant - Commodity	137	844,733 1.0000	620,401 0.7344	65,907 0.0780	91,841 0.1087	35,687 0.0422	318 0.0004	1,296 0.0015	0 0.0000	418 0.0005	0 0.0000	6,199 0.0073	2,042 0.0024	358 0.0004
Operating Income Before Tax	140	30,771,126 1.0000	13,293,298 0.4320	4,332,916 0.1408	1,404,014 0.0456	750,935 0.0244	232,065 0.0075	21,278 0.0007	59 0.0000	52,606 0.0017	(4,168) (0.0001)	2,573,092 0.0836	888,278 0.0289	149,543 0.0049
Interest on Long Term Debt	141	24,814,161 1.0000	18,321,888 0.7384	1,552,522 0.0626	1,436,101 0.0579	408,737 0.0165	17,061 0.0007	17,595 0.0007	(59) (0.0000)	379 0.0000	496 0.0000	768,581 0.0310	342,123 0.0138	18,298 0.0007

Allocation Ratios	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport	
		CNGt	GI	LVTK-T1	LVTK-T2	LVTK-T3	LVTK-T4	LVTK-T1	LVTK-T2	LVTK-T3	LVTK-T4	WT	
Dist. O&M - Commodity	118	168,224	165	1,764	1,728	3,275	4,050	15,854	270	754	2,170	8,844	0
		1.0000	0.0010	0.0105	0.0103	0.0195	0.0241	0.0942	0.0016	0.0045	0.0129	0.0526	0.0000
Payroll w/o A&G - Customer	122	30,130,929	440	40,124	37,773	31,129	20,107	28,610	6,040	8,160	7,812	15,165	8,156
		1.0000	0.0000	0.0013	0.0013	0.0010	0.0007	0.0009	0.0002	0.0003	0.0003	0.0005	0.0003
Payroll w/o A&G - Demand	123	18,750,905	9,170	181,081	159,449	244,208	240,864	805,304	27,248	97,333	92,160	843,273	42,114
		1.0000	0.0005	0.0097	0.0085	0.0130	0.0128	0.0429	0.0015	0.0052	0.0049	0.0450	0.0022
Payroll w/o A&G - Commodity	124	514,818	58	617	605	1,146	1,418	5,549	95	264	760	3,096	0
		1.0000	0.0001	0.0012	0.0012	0.0022	0.0028	0.0108	0.0002	0.0005	0.0015	0.0060	0.0000
Other Taxes - Customer	125	20,302,203	196	23,366	15,478	12,153	7,708	10,159	2,368	3,027	3,044	5,443	3,255
		1.0000	0.0000	0.0012	0.0008	0.0006	0.0004	0.0005	0.0001	0.0001	0.0001	0.0003	0.0002
Other Taxes - Demand	126	21,766,838	11,164	206,641	180,003	275,688	271,913	909,112	33,148	115,468	112,336	985,893	59,030
		1.0000	0.0005	0.0095	0.0083	0.0127	0.0125	0.0418	0.0015	0.0053	0.0052	0.0453	0.0027
Other Taxes - Commodity	127	65,490	7	71	70	132	164	640	11	30	88	357	0
		1.0000	0.0001	0.0011	0.0011	0.0020	0.0025	0.0098	0.0002	0.0005	0.0013	0.0055	0.0000
Federal Tax	128	(2,404,700)	(2,014)	(26,205)	(5,698)	(14,375)	(44,700)	(213,372)	(5,851)	6,314	(87,445)	(34,663)	(125,059)
		1.0000	0.0008	0.0109	0.0024	0.0060	0.0186	0.0887	0.0024	(0.0026)	0.0364	0.0144	0.0520
Meter Quantity	130	653,899	2	499	158	113	72	90	23	27	28	51	33
		1.0000	0.0000	0.0008	0.0002	0.0002	0.0001	0.0001	0.0000	0.0000	0.0000	0.0001	0.0001
Rate Base - Customer	131	649,756,843	2,941	595,900	418,162	313,269	187,161	102,323	53,042	66,747	72,664	(9,098)	61,778
		1.0000	0.0000	0.0009	0.0006	0.0005	0.0003	0.0002	0.0001	0.0001	0.0001	(0.0000)	0.0001
Rate Base - Demand	132	752,554,951	367,400	7,057,452	6,186,423	9,474,984	9,345,253	31,244,831	1,091,178	3,844,698	3,696,387	33,194,300	1,763,751
		1.0000	0.0005	0.0094	0.0082	0.0126	0.0124	0.0415	0.0014	0.0051	0.0049	0.0441	0.0023
Rate Base - Commodity	133	878,480	131	1,400	1,372	2,600	3,215	12,585	214	599	1,723	7,020	0
		1.0000	0.0001	0.0016	0.0016	0.0030	0.0037	0.0143	0.0002	0.0007	0.0020	0.0080	0.0000
Net Plant - Customer	135	819,284,533	7,350	922,107	568,075	440,412	277,971	358,263	85,932	108,127	110,258	192,573	118,678
		1.0000	0.0000	0.0011	0.0007	0.0005	0.0003	0.0004	0.0001	0.0001	0.0001	0.0002	0.0001
Net Plant - Demand	136	903,174,990	460,833	8,772,860	7,678,581	11,760,340	11,599,317	38,781,047	1,368,585	4,807,892	4,636,734	41,404,102	2,265,321
		1.0000	0.0005	0.0097	0.0085	0.0130	0.0128	0.0429	0.0015	0.0053	0.0051	0.0458	0.0025
Net Plant - Commodity	137	844,733	86	920	901	1,707	2,111	8,265	141	393	1,132	4,611	0
		1.0000	0.0001	0.0011	0.0011	0.0020	0.0025	0.0098	0.0002	0.0005	0.0013	0.0055	0.0000
Operating Income Before Tax	140	30,771,126	25,769	335,329	72,916	183,944	571,992	2,730,359	74,871	(80,795)	1,118,973	443,560	1,600,290
		1.0000	0.0008	0.0109	0.0024	0.0060	0.0186	0.0887	0.0024	(0.0026)	0.0364	0.0144	0.0520
Interest on Long Term Debt	141	24,814,161	6,551	135,367	116,820	173,142	168,629	554,569	20,238	69,181	66,683	586,975	32,283
		1.0000	0.0003	0.0055	0.0047	0.0070	0.0068	0.0223	0.0008	0.0028	0.0027	0.0237	0.0013

Billing Determinants	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk
KGS Customer Number													
Number of Customers Per Book	647,760	591,642	37,020	11,919	638	740	179	0	6		3,368	1,188	10
Customer Annualization	(1,108)	(975)	(64)	40	28	3	(1)		(0)		(97)	(24)	(0)
Total Adjusted Annual Customers	646,652	590,667	36,956	11,959	666	743	178	-	6	-	3,271	1,164	10
Average Monthly Bills	7,759,824	7,088,007	443,477	143,510	7,986	8,917	2,131	-	68	-	39,258	13,970	115
KGS Volumes													
Total Volumes - Per Book	83,868,736	41,107,073	4,368,924	6,111,889	2,326,860	21,026	98,735	0	27,848		5,800,921	1,922,116	345,958
WNA + CA	2,193,686	1,921,817	196,197	283,269	212,989	1,056	(5,545)		(1,802)		21,854	3,093	(12,997)
KGS Total Adjusted Mcf	86,062,423	43,028,890	4,565,121	6,395,158	2,539,849	22,082	93,190	0	26,046	0	5,822,775	1,925,209	332,961
KCC Customer Number													
Number of Customers Per Book	647,770	591,642	37,020	11,919	638	740	179	-	16	-	3,368	1,188	10
Customer Annualization	(910)	(820)	(50)	(11)	1	4	(1)	-	-	-	(20)	(4)	0
Total Adjusted Annual Customers	646,859	590,822	36,970	11,908	639	745	178	-	16	-	3,349	1,184	10
Avg Monthly Bills	7,762,309	7,089,863	443,643	142,895	7,673	8,935	2,135	-	192	-	40,184	14,210	120
KCC Volumes													
Total Volumes - Per Book	83,868,736	41,107,073	4,368,924	6,111,889	2,326,860	21,026	98,735	-	27,848	-	5,800,921	1,922,116	345,958
WNA	3,438,397	2,246,354	235,309	299,883	132,660	1,085	(7,963)	-	3,541	-	230,426	58,520	-
CA	(1,189,023)	(87,404)	(7,935)	(6,906)	29,230	97	(402)	-	-	-	(39,532)	(7,388)	-
Total Adjusted Mcf	86,118,111	43,266,022	4,596,298	6,404,866	2,488,751	22,208	90,370	0	31,389	0	5,991,815	1,973,247	345,958

Billing Determinants	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
		CNGt	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WtT
KGS Customer Number												
Number of Customers Per Book	647,760	2	508	165	107	65	72	24	25	26	29	26
Customer Annualization	(1,108)	(0)	(5)	(3)	(1)	1	(1)	(2)	(1)	0	(1)	(4)
Total Adjusted Annual Customers	646,652	2	503	162	106	66	71	22	24	27	27	22
Average Monthly Bills	7,759,824	23	6,035	1,938	1,270	794	853	267	289	321	330	267
KGS Volumes												
Total Volumes - Per Book	83,868,736	82,968	922,761	858,161	1,598,215	1,933,751	8,746,218	141,306	407,441	1,046,260	5,154,503	845,803
WNA + CA	2,193,686	(5,258)	(57,632)	20,700	32,751	87,548	(76,136)	(12,436)	(2,719)	15,353	(334,571)	(93,844)
KGS Total Adjusted Mcf	86,062,423	77,710	865,129	878,861	1,630,966	2,021,299	8,670,082	128,870	404,722	1,061,613	4,819,932	751,959
KCC Customer Number												
Number of Customers Per Book	647,770	2	508	165	107	65	72	24	25	26	29	26
Customer Annualization	(910)	-	(4)	(6)	(0)	2	(7)	(1)	(2)	1	(5)	11
Total Adjusted Annual Customers	646,859	2	504	159	107	67	65	23	23	27	24	37
Avg Monthly Bills	7,762,309	24	6,053	1,913	1,280	804	779	273	274	329	284	447
KCC Volumes												
Total Volumes - Per Book	83,868,736	82,968	922,761	858,161	1,598,215	1,933,751	8,746,218	141,306	407,441	1,046,260	5,154,503	845,803
WNA	3,438,397	126	(28,147)	46,777	59,182	30,355	80,843	3,585	5,239	6,882	29,972	3,769
CA	(1,189,023)	-	(5,809)	(34,144)	(7,099)	76,730	(838,451)	(8,826)	(32,540)	40,564	(728,184)	468,976
Total Adjusted Mcf	86,118,111	83,094	888,804	870,794	1,650,298	2,040,836	7,988,610	136,065	380,141	1,093,705	4,456,291	1,318,548

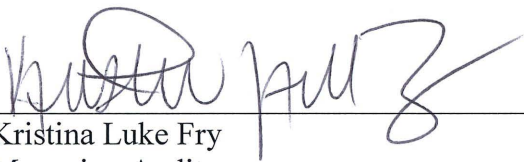
Proof of Revenue	Total Company	Residential	GS-Small	GS-Large	Transport Eligible	Small Generator	Irrigation Sales	Kansas Gas Supply	Sales for Resale	Sales for Resale	Small Transport	Small Transport	CNG Transport
		RS	GSS	GSL	GSTE	SGS	GIS	KGSSD	SSRk	SSR-BHk	STk	STt	CNGk
Total Annual Bills	7,762,309	7,089,863	443,643	142,895	7,673	8,935	2,135	0	192	0	40,184	14,210	120
Total Annual Volumes													
Total Adj. Volumes with Staff Adjustments	86,118,111	43,266,022	4,596,298	6,404,866	2,488,751	22,208	90,370	-	31,389	-	5,991,815	1,973,247	345,958
Existing Rates													
Facilities Charge	\$ 18.18	\$ 27.88	\$ 43.11	\$ 53.70	\$ 51.36	\$ 33.95	\$ 326.67	\$ 68.14	\$ -	\$ 55.66	\$ 55.16	\$ 36.24	
Volumetric Charge S1	\$ 2.34850	\$ 2.34720	\$ 1.81450	\$ 1.81770	\$ 0.64270	\$ 1.68900	\$ 0.95740	\$ 1.24970	\$ -	\$ 1.45980	\$ 1.91700	\$ 0.81990	
Existing Rate Revenue													
Facilities Revenue	153,351,794	\$128,893,707	\$12,368,774	\$6,160,214	\$412,057	\$458,915	\$72,499	\$0	\$13,072	\$0	\$2,236,669	\$783,809	\$4,349
Volumetric Revenue with Staff Adjustments	164,369,246	\$101,610,253	\$10,788,430	\$11,621,630	\$4,523,802	\$14,273	\$152,635	\$0	\$39,227	\$0	\$8,746,851	\$3,782,715	\$283,651
Total Existing Revenue	317,721,040.02	230,503,960.54	23,157,204.24	17,781,844.45	4,935,858.94	473,188.60	225,133.80	0.00	52,298.43	0.00	#####	4,566,523.96	287,999.76

Proof of Revenue	Total Company	CNG Transport	Irrigation Transport	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Large Volume Transport - T1	Large Volume Transport - T2	Large Volume Transport - T3	Large Volume Transport - T4	Wholesale Transport
		CNGt	GIT	LVTk-T1	LVTk-T2	LVTk-T3	LVTk-T4	LVTt-T1	LVTt-T2	LVTt-T3	LVTt-T4	WTt
Total Annual Bills	7,762,309	24	6,053	1,913	1,280	804	779	273	274	329	284	447
Total Annual Volumes												
Total Adj. Volumes with Staff Adjustments	86,118,111	83,094	888,804	870,794	1,650,298	2,040,836	7,988,610	136,065	380,141	1,093,705	4,456,291	1,318,548
Existing Rates												
Facilities Charge	\$	33.89	\$ 33.61	\$ 249.46	\$ 271.32	\$ 298.26	\$ 258.03	\$ 341.68	\$ 396.12	\$ 461.48	\$ 397.53	\$ 27.61
Volumetric Charge S1	\$	0.96740	\$ 1.74520	\$ 0.90230	\$ 0.90230	\$ 0.90230	\$ 0.90230	\$ 1.35210	\$ 1.35210	\$ 1.35210	\$ 1.35210	\$ 1.24970
Existing Rate Revenue												
Facilities Revenue	153,351,794	\$813	\$203,450	\$477,112	\$347,154	\$239,652	\$201,023	\$93,364	\$108,537	\$151,596	\$112,700	\$12,328
Volumetric Revenue with Staff Adjustments	164,369,246	\$80,385	\$1,551,141	\$785,718	\$1,489,064	\$1,841,446	\$7,208,123	\$183,973	\$513,988	\$1,478,799	\$6,025,351	\$1,647,790
Total Existing Revenue	317,721,040.02	81,198.22	1,754,591.39	1,262,829.97	1,836,218.08	2,081,098.33	7,409,145.15	277,336.88	622,524.89	1,630,395.18	6,138,051.00	1,660,117.79

STATE OF KANSAS)
) ss.
COUNTY OF SHAWNEE)

VERIFICATION

Kristina Luke Fry, being duly sworn upon her oath deposes and states that she is a Managing Auditor for the Utilities Division of the Kansas Corporation Commission of the State of Kansas, that she has read and is familiar with the foregoing *Direct Testimony*, and attests that the statements contained therein are true and correct to the best of her knowledge, information and belief.



Kristina Luke Fry
Managing Auditor
State Corporation Commission of the
State of Kansas

Subscribed and sworn to before me this 26 day of June, 2024.



Notary Public

My Appointment Expires: 4/28/25



NOTARY PUBLIC - State of Kansas
ANN M. MURPHY
My Appt. Expires 4/28/25

CERTIFICATE OF SERVICE

24-KGSG-610-RTS

I, the undersigned, certify that a true and correct copy of the above and foregoing Testimony was served via electronic service on the 1st day of July, 2024, to the following:

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