STATE CORPORATION COMMISION

APR 2 2 1998



APRIL 15, 1998

Mr. Dave Dittemore, Director Utilities Division Kansas Corporation Commission 1500 SW Arrowhead Road Topeka, KS 66604-4027

**RE: Economic Development Rate Activity** 

Dear Mr. Dittemore,

Pursuit to the Commission's orders in Docket Nos. 154,608-O and 87-KGE-460-TAR, attached please find the semi-annual report regarding recent activity related to KPL's Economic Development Rider-Electric (EDE) and KGE's Economic Development Rider (EDR).

If you need additional information please contact me at 785-575-8212.

Sincerely,

Mr. Døug Will

Supervisor, Revenue Requirements

cc: Jim Ludwig
Bill Underkofler

DW/mkv/attach

APR 22 898

## KPL, A WESTERN RESOURCES COMPANY ELECTRIC ECONOMIC DEVELOPMENT RIDER REPORT

<u>Name</u>	Location	KW	KWH/Yr.	<u>Capital</u> <u>Investmen</u> t	Jobs <u>Created</u>	<u>Description</u>		niv. <b>ate</b>	Re-Opened/ New Company/ Expansion	Notes
Alcoa Aerospace Center	Hutchinson	1,050	7,000,000	\$10,000,000	90	Aluminum sheet polishing	08	96	Expansion	Acct. 346147624
Astor Universal	Lawrence	2,500	18,000,000	\$14,000,000	80	Hot stamping foil	03	96	New	Acct. 261589342
Dayton Superior	Parsons	1,200	2,102,400	Confidential	40	Wire & sheet metal for concrete	02	96	Expansion	Acct. 352978266
Frito-Lay #1	Topeka	760	4,200,000	\$29,000,000	93	Snack food warehouse	10	96	Expansion	Acct. 557880454
Frito-Lay #2	Topeka	500	3,700,000		30	Dorito manufacturing line	Ю	96	Expansion	No EDE on acc
Garage Door Group	Lawrence	750	1,800,000	\$3,000,000	50	Garage door manufacturer	05	96	Expansion	Acct. 850248964
Georgia Pacific	Blue Rapids	613	4,243,677	\$5,730,000	3	Gypsum wallboard	08	96	Expansion	Acct. 943527588
Landoll Corp.	Marysville	850	3,672,000	\$6500,000	28	Manufacturing	12	96	Expansion	Acct. 728523089
Shears Construction LP	Fall River	1,100	3,066,696	\$2,100,000	20	Rock quarry	05	96	Expansion	Acct. 027057872
Total 1996	9	9,323	47,784,773	70,330,000	434				P	
Alliant Food Service	Topeka	2,000	6500,000	\$11,500,000	85	Foodservice distribution	06	97	New	Acct. 269850306
Armour Swift-Eckrich	Junction City	10,000	30,000,000	\$43,000,000	420	Secondary meat processing	02	97	New	Acct. 563260882
MAPCO	Windom	1,492	3,900,000	\$1,900,000		Gas processproduct pumping	01	97	Expansion	Acct. 911590204
Dymon, Inc.	Olathe	1,746	9,252,000	\$9,032,465	21	Janitorial supplies	06	97	Expansion	Acct. 233738436
Kinney Shoes (Woolworth)	Junction City	1,200	10,512,000	\$9,000,000		Distribution center	06	97	Expansion	Acct. 196037154
CMF of KS, Inc. (Cal-Maine Food		600	1,800,000	\$17,000,000	55	Egg production	07	97	Expansion	Acct. 51290036
Packers Food Products	Edwardsville	293	1,540,080	\$850,000	20	Food processing	02	97	New	Acct. 70285918
Pauline Farmers Co-op (Soy King		310	2,040,000	\$500,000	6	Soybean processing	01	97	Expansion	Acct. 63226007
Simmons Beauty Rest Co.	Shawnee	400	1,962,720	\$5,500,000	125	Mattresses	07	97	New	Acct. 97614197
Star-Kist Foods, Inc.	Lawrence	597	2,985,000	\$1,200,000	1	Pet food manufacturing	02	97	Expansion	Acct. 21288633
Troy Design & Mfg. (TDM)	Manhattan	600	1,323,600	\$5,000,000	26	Auto manufacturing	01	97	New	Acct. 39505903
Total 1997 - 14	11	19,238	71,815,400	\$104,482,465	759		\$ 10 pt		100 100 100 100	
Crestwood, Inc.	Salina	1,100	2,500,000	\$5,000,000	Ю	Wooden kitchen cabinets	03	98	Expansion	Acct. 31011981
Precision Products	Parsons	200	1,200,000			Aircraft & space components	03	98	New	Acct. 85115572

3,700,000 \$5,000,000 10

Grand Total Rider Program Results
Grand Total Qualified Companies 80,724 350,037,903 \$458,005,000 5,174 Grand Total Qualified Companies

## KPL, A WESTERN RESOURCES COMPANY ELECTRIC ECONOMIC DEVELOPMENT RIDER REPORT

<u>Name</u>	<u>Location</u>	KW	KWH/ <u>Y</u> r.	<u>Capital</u> <u>Investment</u>	Jobs Created Description	Re-Opened/ Anniv. New Company/ <u>Date</u> <u>Expansion</u> <u>Notes</u>	
PENDING RIDER PRO	JECTS						
City of Emporia University of Kansas Wilcox Electric	Emporia Lawrence Kansas City	120 1,048	960,000 2,000,000	\$830,000 \$650,000	City water plant University	Expansion Expansion	
Total Pending Rider f	Projects	1,168	2,960,000	\$1,480,000	0	x'	

Economic Development Department Lucille Williams, Wichita, KS 316-261-6521

## KG&E, A WESTERN RESOURCES COMPANY ECONOMIC DEVELOPMENT RIDER REPORT

<u>Name</u>	Location	ĸw	KWH/Yr.	Capital Investment	Jobs <u>Created</u>	Description	Anniv. <b>Date</b>	Re-Opened/ New Company/ Expansion	<u>Notes</u>
PSC Plating (Pradia Inc.)	Wrobito					·	5/96	•	Acct. #9713168685
B&G Plating (Bradlo, Inc.)  Cardwell International. Ltd.	Wrchita El Dorado	150 55	500,000 330,000	\$250,000 \$210,000	4 9	Metal plating Oil field equipment	6/96	Expansion Expansion	Final bill 4/97*
Carlson Welding, inc.	Yates Center	60	120,000	\$400,000	8	Framework/Bldg, Structures	4/96	New Company	Acct. #1692760965
Excel Manufacturing, Inc.	Wrchita	500	2,073,600	\$1,000,000	30	Machining/Sheet Metal Fab	3/96	Expansion	Acct. #6472734531
Hayes Co., Inc.	Wichita	350	2,073,000	\$1,000,000 \$1600,000	25	Saws, lathes, etc.	11196	Expansion	Acct. #7321064570
Labconco Corp.	Fort Scott	78	400,000	\$1,000,000	10	Laboratory equipment	2/96	Expansion	Acct. #1799521539
Millers Professional Imaging	Pittsburg	30	100,000	\$290.000	30	Professional photo lab		Expansion	Acct. #663929217
National Plastics Color #5	Valley Center	276	846,000	\$3.500.000	12	Plastic color concentrate	3196	Expansion	Acct. #6922266855
Printing, Inc.	Wichita	229	412,800	\$7,000,000	5	Commercial lithography	7/96	Expansion	Acct. #473161929
Safelite Glass Corporation	Wrchita	400	1,750,000	\$500,000	1	Autoglass	9/96	Expansion	Acct. #475101323
Thermo Plastic Displays, Inc.	El Dorado	700	4,204,800	φ500,000	300	Plastics	3/96	New Company	Bs. closed 04/97*
Tramco. Inc.	Wichita	244	780,000	\$1,689,478	25	Sheet metal	5/96	Expansion	Acct. #I777692682
Treatco	Wichita	400	1,382,400	\$1,000,000	49	Pet supplies	7/96	New Company	Acct. #3844675540
U.S.Postal Service	Wrchita	75	155,520	\$373,000	200	Mail encoding	8/96	Expansion	Acct. #8376730860
Wann Gathering Systems LLC	Caney	220	95,000	\$85,000	200	Nat. gas compressor	10196	Expansion	Finaled 11/97*
Wend-Wood, Inc.	Wrchita	30	66,000	\$25,000	1	Cabinets	3/96	Expansion	Acct. #8879064701
wend-wood, me.	vvicinta	30	00,000	Ψ25,000	'	Cabinets	5/50	Expansion	Acci. #0010004101
Total Companies 1996	15	3,797	13,216,120	\$18,922,478	711				
*Thermo Plastic Displays business clos *Wann Gathering Systems finaled 11197		pened <b>11/</b> 1	<b>3/97.</b> No EDR on	O-K.					
Aerospace Systems & Components, Inc.	Wichita	125	120,000	\$725,000	4	Aircraft valves/components	11197	Expansion	Acct. #1972148165
Altec Brake Systems	Pittsburg	120	144,000	\$3,000,000	30	Truck brake linings	5/97	New	Acct. #2220870148
Century Plastics, Inc.	El Dorado	399	1,600,000	\$400,000		Injection molding	3/97	Retention	Acct. #3886909201
Cessna Aircraft Co. (#8)	Independence	2,500	11,000,000		1,000	Aircraft assembly	1/97	New	Acct. #6708969300
Countertop Trends, Inc.	Gridley	400	300,000	\$1,280,000	26	Counter tops	8/97	Expansion	Acct. #8291536740
Extrusions, Inc. dba Win-Vent	Fort Scott	30	80,000	\$1,108,000	15	Aluminum shower doors	1197	New	Acct. #1831881050
Globe Engineering Co.	Wichita	462	600,000	\$800,000	5	Machine shop	6/97	New	Acct. #5885510266
Good Times Productions, Inc.	Arkansas City	30	57,600	\$100,000	5	Metal fabrication	9/97	Expansion	Acct. #3869235248
Great Plains Industries, Inc.	Wichita	500	1,680,000	\$3,500,000	25	Manufacturing	1197	Expansion	Acct. #I841394706
Nations Bank	Wichita	800	4,599,000	\$10,000,000	400	Telecenter	6197	New Company	Acct. #7494580565
0. P. Pallets (Daniel J. Granon)	Wrchita	200	384,000	\$75,000	8	Wood pallets	5/97		Acct. #5367400007
PCI Newco	Wichita	25	35,000	\$65,000	35	Aerospace composites	8/97	Expansion	Acct. #7706139789
Precision Profiling, Inc.	Wichita -	143	394,594	\$803,386	6	Machine shop	2/97	Expansion	Acct. #3581622963
Therm-O-Coat, Inc.	VVichita 35	195	758,400	\$336,690	5	Machine shop	10/97	Expansion	Acct. #2569034388
Vornado Air Circulation Systems	Andover	100	150,000		20	Electric circular fans	12/97	Expansion	Acct. #2450710739
Total Companies 1997	75 15 M	6,029	21,902,594	\$22,193,076	1,584				
TOTAL RIDER PROGRAM RESULTS	Con Con	131.343	334.086,218	\$306,091,423	12,689				

TOTAL QUALIFIED COMPANIES

TOTAL COMPANIES ON RIDER

256

## KG&E, A WESTERN RESOURCES COMPANY ECONOMIC DEVELOPMENT RIDER REPORT

<u>Name</u>	Lasatian	17144	1214/11107	Capital	Jobs		Anniv.	Re-Opened/ New Company/	N-4
Name	Location	KW	<u>KWH/Yr.</u>	<u>Investment</u>	Created	<u>Description</u>	Date	<u>Expansion</u>	<u>Notes</u>
Case Swayne Co., Inc.	Wichita	310	1,000,000	\$650,000	5	Spice production	3/98	New	Acct. #8258727783
McGinty Machine Co., Inc	Wichita	130	600,000	\$2,000,000	25	Precision machining	3/98	Expansion	Acct. #2105173646
Sherwin Williams	Wichita	150	788.400	\$3,000,000	15	Paint manufacture	1/98	Expansion	Acct. #2450772257
Sugar Creek Packing Co.	Frontenac	1,200	8,000,000	\$1,000,000	20	Process & package bacon	ı <b>/9</b> 8	Expansion	Acct. #2147878539
Total Companies 1998		4 1,790	10,388,400	\$6,650,000	65				
PENDING RIDER PROJECTS									
Aero-Mach Labs Inc. Apex Engineering	Wichita Wichita	60	350.000	<b>\$1 ,1</b> 50,000	85	Aircraft instruments		Expansion	Acct. #5320754626
Boom Color & Compounding, Inc.	Wichita	392	1,776,000	\$1,500,555	26	Plastics manufacturing		New	Acct. #6466055163
City Blue Print, Inc.	Wichita	30	18,000	\$170,000	4	Printing		Expansion	Acct. #8215306360
Clearwater Engineering Inc.	Clearwater	91		\$280,000	7	Manufacturing		Expansion	Acct. #3545780044
Omega Coating Corp.	El Dorado	400	864,000	\$3,000,000	40	Paint		New	Acct. #7458342167
Penny & Giles Aerospace	Wichita	50	122,500	\$2,980,000	8	Avionics		Expansion	
Precision Metalcraft	Wichita	66	10,000	\$1,000,000	22	Precision machined parts		Expansion	
TOTAL PENDING RIDER PROJECTS	8	1,089	3.140.500	<u>\$10.080.555</u>	<u>192</u>				
GRAND TOTAL RIDER PROGRAM RES		132,432	<b>337,226,718</b> 261	\$316,171,978	12.881				

NOTE: Some companies have more than one EDR application.

Companies are counted in totals one time,

Economic Development Department Lucille Williams, Wichita, 316-261-6521

