

## **Dari Dornan**

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**PUBLIC** 

Via e-filing Express

Ms. Lynn M. Retz, Executive Director Kansas Corporation Commission 1500 S.W. Arrowhead Road Topeka, KS 66604-4027

RE: Black Hills/Kansas Gas Utility Company, LLC d/b/a Black Hills Energy 21-BHCG-026-CPL

Monthly Report Nos. 3 and 4

Dear Ms. Retz:

Pursuant to the Kansas Corporation Commission's ("Commission") Order Approving Application For Accounting Authority Order ("AAO Order") in Docket No. 20-GIMG-423-ACT, Black Hills Kansas Gas Utility Company, LLC d/b/a Black Hills Energy ("Black Hills") is required to file the reports included in Commission Staff's ("Staff") Report and Recommendation dated May 20, 2020 ("R&R"). The R&R listed five (5) reports to be filed. Report Nos. 3 and 4 are required to be filed monthly within twenty-five (25) calendar days following the reporting period.<sup>1</sup>

Attached are Black Hills' Report Nos. 3 and 4. Report No. 3a contains confidential financial information. Black Hills requests that the Commission treat Report No. 3a as confidential pursuant to K.A.R. 82-1-221a.

Respectfully submitted,

/s/ Dari Dornan

Dari Dornan Associate General Counsel

<sup>&</sup>lt;sup>1</sup> Order Amending Reporting Deadline for Accounting Authority Order, August 6, 2020.

BLACK HILLS ENERGY KANSAS
DOCKET NO. 21-BHCG-026-CPL
RESPONSE TO THE KANSAS CORPORATION COMMISSION
REPORTING REQUIREMENTS – Part 3a
CONFIDENTIAL

2020 Customer Arrears Data	30 Da	ays	Cust.Count	60 D	ays	Cust.Count	90+	Days	Cust.Count
Mar-20 Total	\$	956,719	12,370	\$	352,606	5,073	\$	394,563	2,598
Apr-20									
Commercial	\$	115,072	657	\$	35,367	212	\$	15,851	70
Industrial	\$	11,308	61	\$	1,171	12	\$	16,267	6
Residential	\$	685,372	11,048	\$	442,845	6,165	\$	511,595	3,285
Apr-20 Total	\$	811,753	11,766	\$	479,383	6,389	\$	543,714	3,360
May-20					-				
Commercial	\$	131,861	669	\$	82,593	324	\$	33,368	141
Industrial	\$	764	13	\$	32	1	\$	10,361	3
Residential	\$	465,292	10,589	\$	342,817	6,108	\$	660,226	3,976
May-20 Total	\$	597,918	11,271	\$	425,442	6,433	\$	703,955	4,120
Jun-20									
Commercial	\$	95,686	571	\$	44,072	324	\$	52,192	175
Industrial	\$	397	5	\$	227	3	\$	143	1
Residential	\$	389,700	10,796	\$	284,159	6,158	\$	812,005	4,404
Jun-20 Total	\$	485,783	11,371	\$	328,459	6,485	\$	864,340	4,580

2019 Customer Arrears Data <sup>1</sup>	30 D	ays	Cust.Count	60 D	ays	Cust.Count	90+	Days	Cust.Count
Mar-19	\$	1,113,421	12,388	\$	431,446	5,245	\$	493,078	2,848
Apr-19	\$	1,064,438	12,824	\$	439,644	5,241	\$	554,444	2,829
May-19	\$	680,317	12,794	\$	447,964	5,804	\$	633,474	3,038
Jun-19	\$	565,435	12,785	\$	321,854	6,291	\$	721,316	3,456
Jul-19	\$	398,749	11,442	\$	231,213	5,707	\$	511,599	3,150
Aug-19	\$	453,299	12,105	\$	190,927	5,760	\$	441,279	3,237

 $<sup>^{1}</sup>$  The 2019 customer arrears data is not available by customer class and has been provided in total.

		(b)		(c)	(d)
		Active Customers	Voluntary Disconnections	Involuntary Disconnections	Utility Reconnections
Mar-19	Residential	102,231	1,713	1	1
	Commercial	11,539	141	17	4
	Industrial	1,833	9	-	-
	Total	115,603	1,863	18	5
Apr-19	Residential	102,224	1,884	846	285
Api-13	Commercial	11,500	181	33	4
	Industrial	1,736	6		
	Total	115,460	2,071	879	289
			2,31.2	5.10	
May-19	Residential	101,748	2,101	559	308
	Commercial	11,468	275	35	5
	Industrial	1,858	15	-	-
	Total	115,074	2,391	594	313
Jun-19	Residential	101,518	1,946	420	180
Jun-19	Commercial	11,416	1,946	15	2
	Industrial	1,844	6		
	Total	114,778	2,100	- 435	182
	TOTAL	114,778	2,100	433	182
Jul-19	Residential	101,437	3,634	419	139
	Commercial	11,392	224	14	3
	Industrial	1,837	3	-	-
	Total	114,666	3,861	433	142
Aug-19	Residential	101,894	3,066	304	126
Aug-13	Commercial	11,324	203	11	2
	Industrial	1,837	7	1	-
	Total	115,055	3,276	315	128

		(b)		(c)	(d)
		Active Customers	Voluntary Disconnections	Involuntary Disconnections	Utility Reconnections
Mar-20	Residential	103,145	1,901	15	9
	Commercial	11,541	179	8	2
	Industrial	1,850	15	-	-
	Total	116,536	2,095	23	11
Apr-20	Residential	102,952	1,638	-	-
	Commercial	11,480	157	-	1
	Industrial	1,871	4	-	-
	Total	116,303	1,799	-	1
May-20	Residential	102,801	1,729	_	_
, _0	Commercial	11,440	174	_	_
	Industrial	1,838	4	_	-
	Total	116,079	1,907	-	-
Jun-20	Residential	102,977	2,179	_	_
Juli 20	Commercial	11,408	169	_	_
	Industrial	1,863	5	_	-
	Total	116,248	2,353	-	-
Jul-20	Residential	103,107	3,502	_	_
Jul 20	Commercial	11,372	198	_	_
	Industrial	1,872	5	_	_
	Total	116,351	3,705	-	-
Aug-20	Residential	104,135	2,685	82	11
Aug-20	Commercial	11,331	176	26	1.
	Industrial	1,848	7	-	
	Total	117,314	2,868	108	

## BLACK HILLS ENERGY KANSAS DOCKET NO. 21-BHCG-026-CPL RESPONSE TO THE KANSAS CORPORATION COMMISSION REPORTING REQUIREMENTS – Part 4

		(a)	(b)		(c)	(d)
		Covid-19 Payment Plans <sup>1</sup>	Avg Months to Pay <sup>2</sup>		Avg Monthly Payment <sup>3</sup>	Broken 2 Payment Plans
Mar-20	Residential	159	8.7	\$	31.97	0
	Commercial	3	1.1	\$	350.59	0
	Industrial	0	NA		NA	0
	Total	162				-
Apr-20	Residential	179	8.0	\$	31.88	0
	Commercial	7	4.1	\$	177.25	0
	Industrial	0	NA		NA	0
	Total	186				-
May-20	Residential	187	8.1	\$	29.21	0
•	Commercial	4	6.3		192.16	0
	Industrial	1	0.5	l	731.97	0
	Total	192				-
Jun-20	Residential	191	7.1	\$	30.23	0
	Commercial	4	6.9		56.47	0
	Industrial	0	NA		NA	0
	Total	195				-
Jul-20	Residential	235	6.9	S	29.90	0
	Commercial	3	0.7		207.25	0
	Industrial	ol	NA		NA	0
	Total	238				-
Aug-20	Residential	450	7.3	\$	31.06	0
	Commercial	6	6.6		71.44	0
	Industrial		NA		NA	
	Total	456	IVA		11/1	-

<sup>&</sup>lt;sup>1</sup> Black Hills defines COVID-19 payment plans as any payment arrangement plan made outside of the Cold Weather Rule, including monthly or two-week extensions and payment arrangements up to twelve-month.

<sup>&</sup>lt;sup>2</sup> The average months to pay reflects a weighted average of payment plans, recognizing that the majority of customers have entered into twelve-month plans.

<sup>&</sup>lt;sup>3</sup> The average amount per payment is calculated using the total arrangement value divided by the total number of payments expected, which includes weekly, bi-weekly, or monthly payment terms.