

**BEFORE THE STATE CORPORATION COMMISSION  
OF THE STATE OF KANSAS**

In the Matter of the 2023 Wolf Creek Triennial )  
Decommissioning Financing Plan. ) Docket No. 24-WCNE-235-GIE  
)

**NOTICE OF AMENDED SCHEDULE**

COME NOW the Wolf Creek Nuclear Operating Corporation (“WCNOC”), Evergy Metro, Inc. d/b/a Evergy Kansas Metro [f/k/a Kansas City Power & Light Company] (“Evergy Kansas Metro”), Evergy Kansas Central, Inc. [f/k/a Westar Energy, Inc.] and Evergy Kansas South, Inc. [f/k/a Kansas Gas and Electric Company] (collectively referred to herein as “Evergy Kansas Central”);” and all three collectively referred to herein as “Companies”<sup>1</sup>, and Kansas Electric Power Cooperative, Inc. (“KEPCo”) (collectively referred to as the “Parties”) and, for their *Notice of Amended Schedule* (“Notice”), states as follows:

1. On September 1, 2023, the Parties filed their *Joint Pleading Regarding Decommissioning Financing Plan* (“Decommissioning Plan”) with the State Corporation Commission for the State of Kansas (“Commission”).
2. Included as part of the Decommissioning Plan was Attachment 4-Utility Funding Plans (“Attachment 4”).
3. After filing, the Company discovered incorrect inputs in the funding model for management fees as reflected in Schedule B (“Schedule B”) of Attachment 4.
4. Pursuant to the information provided in the paragraph above, attached please find an **Amended Schedule B** (“2023 Amended Funding Analysis”).

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<sup>1</sup> Effective October 8, 2019, Evergy Metro, Inc. d/b/a Evergy Kansas Metro adopted the service territory and tariffs of KCP&L; *Order Approving Name Change*, Docket No. 20-KCPE-122-CCN, dated October 8, 2019. Effective October 8, 2019, Evergy Kansas Central, Inc. and Evergy Kansas South, Inc. d/b/a collectively as Evergy Kansas Central adopted the service territory and tariffs of Westar; *Order Approving Name Change*, Docket No. 20-WSEE-123-CCN, dated October 8, 2019.

**WHEREFORE**, the Parties submit this Notice for the information of the Commission.

Respectfully submitted,

*/s/ Cathryn J. Dinges*

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*/s/ Roger W. Steiner*

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Wolf Creek Nuclear Operating Corporation  
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**COUNSEL FOR WOLF CREEK  
NUCLEAR OPERATING  
CORPORATION**

**CERTIFICATE OF SERVICE**

I, the undersigned, hereby certify that a true and correct copy of the above was electronically served, hand-delivered or mailed, postage prepaid, this 9<sup>th</sup> day of November 2023 to:

Carly Masenthin  
Kansas Corporation Commission  
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*/s/ Roger W. Steiner*

Roger W. Steiner



**Schedule B**

Every Kansas South 2020 Funding Analysis

**DECOMMISSIONING TRUST FUND CASH FLOWS**

NET AFTER-TAX MARKET VALUE	
June 30, 2023 Market Value	343,237,260
2023 Remaining Deposits	2,886,350
<b>Market Value Incl Remaining Deposit</b>	<b>346,123,610</b>
Unrealized Net Gain	24,571,469
Effective Tax Rate	20.00%
<b>Tax on Unrealized Net Gain</b>	<b>4,914,294</b>
<b>Net After-Tax Market Value</b>	<b>341,209,316</b>

<b>Annual Accrual Escalation</b>	<b>0.00%</b>
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Contribution \$ 5,772,700.00

Year	Trust Fund Contribution	Trust Fund Expenditure	Earnings After Fees & Taxes	Trust Fund Balance
2023		\$ -	\$ -	\$ 341,209,316
2024	\$ 5,772,700	\$ -	\$ 19,142,643	\$ 366,124,659
2025	\$ 5,772,700	\$ -	\$ 20,531,639	\$ 392,428,998
2026	\$ 5,772,700	\$ -	\$ 21,998,071	\$ 420,199,769
2027	\$ 5,772,700	\$ -	\$ 23,546,254	\$ 449,518,723
2028	\$ 5,772,700	\$ -	\$ 23,096,958	\$ 478,388,380
2029	\$ 5,772,700	\$ -	\$ 22,356,240	\$ 506,517,320
2030	\$ 5,772,700	\$ -	\$ 21,318,106	\$ 533,608,126
2031	\$ 5,772,700	\$ -	\$ 22,363,468	\$ 561,744,294
2032	\$ 5,772,700	\$ -	\$ 23,443,189	\$ 590,960,183
2033	\$ 5,772,700	\$ -	\$ 24,558,166	\$ 621,291,049
2034	\$ 5,772,700	\$ -	\$ 25,709,308	\$ 652,773,057
2035	\$ 5,772,700	\$ -	\$ 26,897,539	\$ 685,443,296
2036	\$ 5,772,700	\$ -	\$ 28,123,796	\$ 719,339,792
2037	\$ 5,772,700	\$ -	\$ 29,389,030	\$ 754,501,522
2038	\$ 5,772,700	\$ -	\$ 30,694,203	\$ 790,968,424
2039	\$ 5,772,700	\$ -	\$ 32,040,291	\$ 828,781,416
2040	\$ 5,772,700	\$ -	\$ 33,428,284	\$ 867,982,400
2041	\$ 5,772,700	\$ -	\$ 34,772,354	\$ 908,527,454
2042	\$ 5,772,700	\$ -	\$ 36,148,785	\$ 950,448,939
2043	\$ 5,772,700	\$ -	\$ 37,557,775	\$ 993,779,414
2044	\$ 5,772,700	\$ -	\$ 38,999,491	\$ 1,038,551,605
2045	\$ 1,443,175	\$ (71,767,111)	\$ 39,364,286	\$ 1,007,591,955
2046	\$ -	\$ (160,178,792)	\$ 36,596,137	\$ 884,009,299
2047	\$ -	\$ (206,678,910)	\$ 30,933,616	\$ 708,264,005
2048	\$ -	\$ (224,976,216)	\$ 23,762,675	\$ 507,050,464
2049	\$ -	\$ (107,645,830)	\$ 17,649,832	\$ 417,054,466
2050	\$ -	\$ (55,597,204)	\$ 14,878,312	\$ 376,335,573
2051	\$ -	\$ (49,673,766)	\$ 13,336,885	\$ 339,998,692
2052	\$ -	\$ (16,470,231)	\$ 12,356,959	\$ 335,885,419
2053	\$ -	\$ (11,495,168)	\$ 12,184,991	\$ 336,575,242
2054	\$ -	\$ (11,836,260)	\$ 12,116,722	\$ 336,855,704
2055	\$ -	\$ (12,451,317)	\$ 12,029,607	\$ 336,433,995
2056	\$ -	\$ (12,582,458)	\$ 11,944,946	\$ 335,796,483
2057	\$ -	\$ (12,922,394)	\$ 11,849,946	\$ 334,724,035
2058	\$ -	\$ (13,589,569)	\$ 11,735,405	\$ 332,869,871
2059	\$ -	\$ (13,702,117)	\$ 11,601,094	\$ 330,768,848
2060	\$ -	\$ (14,146,726)	\$ 11,454,486	\$ 328,076,608
2061	\$ -	\$ (14,833,583)	\$ 11,284,936	\$ 324,527,961
2062	\$ -	\$ (14,962,109)	\$ 11,094,080	\$ 320,659,932
2063	\$ -	\$ (15,407,705)	\$ 10,889,534	\$ 316,141,761
2064	\$ -	\$ (16,235,000)	\$ 10,659,360	\$ 310,566,122
2065	\$ -	\$ (16,339,669)	\$ 10,404,276	\$ 304,630,729
2066	\$ -	\$ (16,826,872)	\$ 10,134,386	\$ 297,938,244
2067	\$ -	\$ (17,679,683)	\$ 9,836,796	\$ 290,095,357
2068	\$ -	\$ (17,892,825)	\$ 9,511,503	\$ 281,714,035
2069	\$ -	\$ (18,746,795)	\$ 9,163,461	\$ 272,130,701
2070	\$ -	\$ (18,927,500)	\$ 8,787,482	\$ 261,990,683
2071	\$ -	\$ (19,492,969)	\$ 8,387,316	\$ 250,885,030
2072	\$ -	\$ (20,524,145)	\$ 7,954,480	\$ 238,315,365
2073	\$ -	\$ (20,675,784)	\$ 7,489,938	\$ 225,129,519
2074	\$ -	\$ (21,294,196)	\$ 7,005,514	\$ 210,840,838
2075	\$ -	\$ (22,356,899)	\$ 6,486,418	\$ 194,970,357
2076	\$ -	\$ (22,647,306)	\$ 5,932,778	\$ 178,255,829
2077	\$ -	\$ (23,264,179)	\$ 5,355,749	\$ 160,347,399
2078	\$ -	\$ (55,870,928)	\$ 4,372,551	\$ 108,849,022
2079	\$ -	\$ (110,925,463)	\$ 2,094,518	\$ 18,078

## Schedule B

2020 Evergy Kansas Metro Funding Analysis

### DECOMMISSIONING TRUST FUND EARNINGS ASSUMPTIONS

TRUST FUND MANAGEMENT FEE	
Kansas Avg Fund Balance	\$ 197,442,141
Kansas Annual Fixed Trustee Fee	65,000
Fixed Trustee Fee %	0.01883%
FI Fee and Fixed Trustee Fee%	0.1883%
Equity Fee and Fixed Trustee Fee	0.0921%

	US T-Bills	Fixed Income	Inter-national	Small Stocks	Lrg Corp Stocks	Weighted After-Tax Earnings
Pre-tax Returns	3.99%	4.91%	8.96%	8.79%	8.52%	
Effective Tax Rate	20.0%	20.0%	20.0%	20.0%	20.0%	
Earnings After Fees & Taxes	3.04%	3.78%	7.09%	6.96%	6.74%	
<b>Year</b>	<b>Investment Mix</b>					
2023	0.0%	30.0%	16.0%	20.0%	34.0%	5.95%
2024	0.0%	30.0%	16.0%	20.0%	34.0%	5.95%
2025	0.0%	30.0%	16.0%	20.0%	34.0%	5.95%
2026	0.0%	30.0%	16.0%	20.0%	34.0%	5.95%
<b>2027</b>	0.0%	60.0%	9.0%	11.0%	20.0%	5.02%
2028	0.0%	62.7%	8.0%	9.7%	19.7%	4.93%
2029	0.0%	65.3%	7.0%	8.3%	19.3%	4.85%
<b>2030</b>	0.0%	68.0%	6.0%	7.0%	19.0%	4.76%
2031	0.0%	68.7%	5.9%	6.8%	18.6%	4.74%
2032	0.0%	69.4%	5.8%	6.6%	18.2%	4.72%
2033	0.0%	70.1%	5.7%	6.4%	17.8%	4.70%
2034	0.0%	70.8%	5.6%	6.2%	17.4%	4.68%
2035	0.0%	71.5%	5.5%	6.0%	17.0%	4.65%
2036	0.0%	72.2%	5.4%	5.8%	16.6%	4.63%
2037	0.0%	72.9%	5.3%	5.6%	16.2%	4.61%
2038	0.0%	73.6%	5.2%	5.4%	15.8%	4.59%
2039	0.0%	74.3%	5.1%	5.2%	15.4%	4.57%
<b>2040</b>	0.0%	75.0%	5.0%	5.0%	15.0%	4.55%
2041	0.3%	75.7%	4.9%	4.7%	14.5%	4.51%
2042	0.7%	76.3%	4.7%	4.3%	13.9%	4.48%
2043	1.0%	77.0%	4.6%	4.0%	13.4%	4.45%
2044	1.3%	77.7%	4.5%	3.7%	12.9%	4.41%
2045	1.7%	78.3%	4.3%	3.3%	12.3%	4.38%
2046	2.0%	79.0%	4.2%	3.0%	11.8%	4.35%
2047	2.3%	79.7%	4.1%	2.7%	11.3%	4.31%
2048	2.7%	80.3%	3.9%	2.3%	10.7%	4.28%
2049	3.0%	81.0%	3.8%	2.0%	10.2%	4.25%
2050	3.3%	81.7%	3.7%	1.7%	9.7%	4.21%
2051	3.7%	82.3%	3.5%	1.3%	9.1%	4.18%
2052	4.0%	83.0%	3.4%	1.0%	8.6%	4.15%
2053	4.3%	83.7%	3.3%	0.7%	8.1%	4.11%
2054	4.7%	84.3%	3.1%	0.3%	7.5%	4.08%
<b>2055</b>	5.0%	85.0%	3.0%	0.0%	7.0%	4.05%
2056	6.0%	84.7%	2.8%	0.0%	6.5%	4.02%
2057	7.0%	84.3%	2.6%	0.0%	6.1%	3.99%
2058	8.0%	84.0%	2.4%	0.0%	5.6%	3.96%
2059	9.0%	83.7%	2.2%	0.0%	5.1%	3.94%
2060	10.0%	83.3%	2.0%	0.0%	4.7%	3.91%
2061	11.0%	83.0%	1.8%	0.0%	4.2%	3.88%
2062	12.0%	82.7%	1.6%	0.0%	3.7%	3.85%
2063	13.0%	82.3%	1.4%	0.0%	3.3%	3.82%
2064	14.0%	82.0%	1.2%	0.0%	2.8%	3.80%
2065	15.0%	81.7%	1.0%	0.0%	2.3%	3.77%
2066	16.0%	81.3%	0.8%	0.0%	1.9%	3.74%
2067	17.0%	81.0%	0.6%	0.0%	1.4%	3.71%
2068	18.0%	80.7%	0.4%	0.0%	0.9%	3.69%
2069	19.0%	80.3%	0.2%	0.0%	0.5%	3.66%
<b>2070</b>	20.0%	80.0%	0.0%	0.0%	0.0%	3.63%
2071	28.9%	71.1%	0.0%	0.0%	0.0%	3.56%
2072	37.8%	62.2%	0.0%	0.0%	0.0%	3.50%
2073	46.7%	53.3%	0.0%	0.0%	0.0%	3.43%
2074	55.6%	44.4%	0.0%	0.0%	0.0%	3.37%
2075	64.4%	35.6%	0.0%	0.0%	0.0%	3.30%
2076	73.3%	26.7%	0.0%	0.0%	0.0%	3.24%
2077	82.2%	17.8%	0.0%	0.0%	0.0%	3.17%
2078	91.1%	8.9%	0.0%	0.0%	0.0%	3.11%
<b>2079</b>	100.0%	0.0%	0.0%	0.0%	0.0%	3.04%

**Schedule B**

2020 Evergy Kansas Metro Funding Analysis

**DECOMMISSIONING TRUST FUND CASH FLOWS**

NET AFTER-TAX MARKET VALUE	
June 30, 2023 Market Value	151,269,418
2023 Remaining Deposits	1,018,115
Market Value Incl Remaining Deposit	152,287,533
Unrealized Net Gain	56,157,004
Effective Tax Rate	20.00%
Tax on Unrealized Net Gain	11,231,401
Net After-Tax Market Value	141,056,132

Annual Accrual Escalation	0.00%
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Contribution      \$      2,036,766.00

Year	Trust Fund Contribution	Trust Fund Expenditure	Earnings After Fees & Taxes	Trust Fund Balance
2023		\$ -		\$ 141,056,132
2024	\$ 2,036,230	\$ -	\$ 8,441,561	\$ 151,533,922
2025	\$ 2,036,230	\$ -	\$ 9,065,232	\$ 162,635,384
2026	\$ 2,036,230	\$ -	\$ 9,726,026	\$ 174,397,641
2027	\$ 2,036,230	\$ -	\$ 8,790,904	\$ 185,224,775
2028	\$ 2,036,230	\$ -	\$ 9,175,335	\$ 196,436,340
2029	\$ 2,036,230	\$ -	\$ 9,559,895	\$ 208,032,465
2030	\$ 2,036,230	\$ -	\$ 9,943,605	\$ 220,012,300
2031	\$ 2,036,230	\$ -	\$ 10,466,575	\$ 232,515,106
2032	\$ 2,036,230	\$ -	\$ 11,009,065	\$ 245,560,400
2033	\$ 2,036,230	\$ -	\$ 11,571,653	\$ 259,168,284
2034	\$ 2,036,230	\$ -	\$ 12,154,930	\$ 273,359,443
2035	\$ 2,036,230	\$ -	\$ 12,759,494	\$ 288,155,167
2036	\$ 2,036,230	\$ -	\$ 13,385,955	\$ 303,577,352
2037	\$ 2,036,230	\$ -	\$ 14,034,932	\$ 319,648,515
2038	\$ 2,036,230	\$ -	\$ 14,707,055	\$ 336,391,800
2039	\$ 2,036,230	\$ -	\$ 15,402,960	\$ 353,830,989
2040	\$ 2,036,230	\$ -	\$ 16,123,295	\$ 371,990,514
2041	\$ 2,036,230	\$ -	\$ 16,824,904	\$ 390,851,648
2042	\$ 2,036,230	\$ -	\$ 17,545,856	\$ 410,433,735
2043	\$ 2,036,230	\$ -	\$ 18,286,312	\$ 430,756,276
2044	\$ 2,036,230	\$ -	\$ 19,046,411	\$ 451,838,917
2045	\$ 509,058	\$ (32,211,980)	\$ 19,272,044	\$ 439,408,039
2046	\$ -	\$ (71,894,715)	\$ 17,929,970	\$ 385,443,294
2047	\$ -	\$ (92,765,847)	\$ 15,127,024	\$ 307,804,471
2048	\$ -	\$ (100,978,418)	\$ 11,555,023	\$ 218,381,075
2049	\$ -	\$ (48,315,799)	\$ 8,505,827	\$ 178,571,103
2050	\$ -	\$ (24,954,272)	\$ 7,130,720	\$ 160,747,551
2051	\$ -	\$ (22,295,594)	\$ 6,370,909	\$ 144,822,866
2052	\$ -	\$ (7,392,505)	\$ 5,891,493	\$ 143,321,854
2053	\$ -	\$ (5,159,496)	\$ 5,816,898	\$ 143,979,256
2054	\$ -	\$ (5,312,592)	\$ 5,794,312	\$ 144,460,977
2055	\$ -	\$ (5,588,654)	\$ 5,762,350	\$ 144,634,673
2056	\$ -	\$ (5,647,516)	\$ 5,728,824	\$ 144,715,980
2057	\$ -	\$ (5,800,093)	\$ 5,690,122	\$ 144,606,010
2058	\$ -	\$ (6,099,548)	\$ 5,641,642	\$ 144,148,104
2059	\$ -	\$ (6,150,064)	\$ 5,583,264	\$ 143,581,304
2060	\$ -	\$ (6,349,622)	\$ 5,518,711	\$ 142,750,392
2061	\$ -	\$ (6,657,912)	\$ 5,442,684	\$ 141,535,164
2062	\$ -	\$ (6,715,599)	\$ 5,355,997	\$ 140,175,562
2063	\$ -	\$ (6,915,601)	\$ 5,262,435	\$ 138,522,397
2064	\$ -	\$ (7,286,924)	\$ 5,156,086	\$ 136,391,559
2065	\$ -	\$ (7,333,904)	\$ 5,037,314	\$ 134,094,969
2066	\$ -	\$ (7,552,580)	\$ 4,911,127	\$ 131,453,516
2067	\$ -	\$ (7,935,356)	\$ 4,771,172	\$ 128,289,332
2068	\$ -	\$ (8,031,023)	\$ 4,617,469	\$ 124,875,778
2069	\$ -	\$ (8,414,319)	\$ 4,452,480	\$ 120,913,939
2070	\$ -	\$ (8,495,427)	\$ 4,273,680	\$ 116,692,192
2071	\$ -	\$ (8,749,232)	\$ 4,042,774	\$ 111,985,734
2072	\$ -	\$ (9,212,066)	\$ 3,797,813	\$ 106,571,481
2073	\$ -	\$ (9,280,128)	\$ 3,540,015	\$ 100,831,369
2074	\$ -	\$ (9,557,696)	\$ 3,275,712	\$ 94,549,385
2075	\$ -	\$ (10,034,680)	\$ 2,998,688	\$ 87,513,393
2076	\$ -	\$ (10,165,026)	\$ 2,709,914	\$ 80,058,281
2077	\$ -	\$ (10,441,904)	\$ 2,415,372	\$ 72,031,749
2078	\$ -	\$ (25,077,131)	\$ 1,945,689	\$ 48,900,307
2079	\$ -	\$ (49,787,831)	\$ 919,389	\$ 31,866