

COLLEEN R. JAMISON
JAMISON LAW, LLC

October 17, 2024

Lynn M. Retz, Executive Director
Kansas Corporation Commission
1500 SW Arrowhead Rd.
Topeka, KS 66604

RE: Haviland Telephone Company, Inc.
Docket No. 25-GIMT-164-GIT

Dear Ms. Retz:

Attached for filing please find Haviland Telephone Company, Inc.'s Attachment 1 required the Commission to be filed in this docket by November 18, 2024. The Excel file of Attachment 1 is also being emailed to Staff as directed by the Order Opening Docket.

If you have any questions, please let me know.

Sincerely,

JAMISON LAW, LLC

Colleen R. Jamison

Colleen R. Jamison

Att:

cc: Lori Larsh

TELEPHONE COMPANY: HAVILAND BROADBAND

Contact Name: Lori Larsh
Contact Phone No.: 620-862-5211
Contact EMail: llarsh@havilandtelco.com

**** Based on Volumes for Twelve Months July 1, 2023 - June 30, 2024 ****

Information on this Page will automatically update when the Originating and Terminating Worksheets are completed.

KUSF SUPPORT ADJUSTMENT DETERMINATION - ORIGINATING ONLY:		
1	Annual IntraState Originating Access Revenues (p. 2, col. E, line 8)	\$ 1,273
2	LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8)	\$ 1,292
3	Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1)	\$ 19
4	Monthly KUSF Support Adjustment (Line 3/12)	\$ 2

KUSF SUPPORT ADJUSTMENT DETERMINATION - TERMINATING ONLY:		
5	Annual IntraState Terminating Access Revenues (p. 3, col. E, line 7)	\$ 1,801
6	LESS: Intrastate Terminating Revenues @ Interstate Rate (p. 3, col. F, line 7)	\$ 1,801
7	Total Annual KUSF Support (Increase)/Reduction Adjustment (Line 6 less 5)	\$ -
8	Less: ARC/ CAF ICC Recovery (p. 4, col. B, line 6)	\$ (86,736)
9	Net Annual KUSF Support (Increase)/Reduction (Line 8 less 7)	\$ -
10	Net Monthly Adjustment (Line 9/12)	\$ -

TOTAL COMPANY/ KUSF SUPPORT IMPACT:			
		Annual	Monthly
11	KUSF Support Adjustment - Originating (Line 3)	\$ 19	\$ 2
12	KUSF Support Adjustment - Terminating (Line 9)	\$ -	\$ -
13	Total Company KUSF Support (Increase)/Reduction	\$ 19	\$ 2

TELEPHONE COMPANY:

HAVILAND BROADBAND

**** Based on Volumes for Twelve Months July 1, 2023 - June 30, 2024 ****

INTRASTATE - ORIGINATING MOU & RATES

If your Company has its own interstate tariff or has individual company interstate rates, provide a copy of your Company's Interstate Tariff or a link to the Interstate Tariff, to Staff.

	RATE ELEMENT	ANNUAL UNITS 6/30/2024	STATE RATE AS OF 7/1/2024	INTERSTATE RATE AS OF 7/1/2024	CURRENT STATE REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
1	End Office Switching	59,943	\$ 0.019439	\$ 0.020007	\$ 1,165	\$ 1,199
2	Info Surcharge (Per 100)	59,943	\$ 0.053500	\$ 0.024700	\$ 32	\$ 15
3	LT Temination	59,943	\$ 0.001059	\$ 0.001089	\$ 63	\$ 65
4	LT Facility Per Min-Mile	59,943	\$ 0.000203	\$ 0.000209	\$ 12	\$ 13
5	Tandem Switching				\$ -	\$ -
6	Local Transport - Other				\$ -	\$ -
7	Other Switched Access				\$ -	\$ -
8	Total Access Revenue				\$ 1,273	\$ 1,292
9	Difference - Current State (E) Less Interstate (F)				\$	19

(a) If your company exited the NECA pool after July 2020 and now has company-specific interstate rates, use the intrastate rate in effect prior to exiting the NECA pool.

CROSSCHECK TO BOOKED REVENUE

10	BOOKED SWITCHED INTRASTATE ORIGINATING ACCESS REVENUE				\$ 1,292	
11	CALCULATED ORIGINATING REVENUE (E9)				\$ 1,273	
12	DIFFERENCE *				\$ 19	

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

RESIDUAL KUSF SUPPORT IMPACT:

13	Intrastate Switched Originating Access Revenues (col. E, line 8)				\$ 1,273	
14	LESS: Intrastate Terminating Revenues @ Interstate Rate (col. F, line 8)				\$ 1,292	
15	Annual KUSF Support (Increase)/Reduction Adjustment (14 less 13)				\$	19

OTHER LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail for Local Transport - Other, Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL UNITS 6/30/2024	STATE RATE AS OF 7/1/2024	INTERSTATE RATE AS OF 7/1/2024	CURRENT STATE REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
16	Usage Sensitive Rate Elements					
16	Other Transport (List)				\$ -	\$ -
17					\$ -	\$ -
18					\$ -	\$ -
19	Total Local Transport - Other Revenues				\$ -	\$ -

TELEPHONE COMPANY:

HAVILAND BROADBAND

**** Based on Volumes for Twelve Months July 1, 2023 - June 30, 2024 ****

INTRASTATE - TERMINATING MOU & RATES

Rate Increases Limited to NECA Pool or Company-Specific Increases. Report the Lower of the Interstate or Intrastate Rate in effect. Rates adjusted consistent with the FCC's Terminating and 8YY Reforms should not be reported.

RATE ELEMENT	ANNUAL UNITS 6/30/2024	STATE RATE AS OF 7/1/2024	INTERSTATE RATE AS OF 7/1/2024	CURRENT STATE REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
(A)	(B)	(C)	(D)	(E)	(F)
1 End Office Switching				\$ -	\$ -
2 LT Termination	1,427,327	\$ 0.001059	\$ 0.001089	\$ 1,512	\$ 1,512
3 LT Facility Per Min-Mile	1,427,327	\$ 0.000203	\$ 0.000209	\$ 290	\$ 290
4 Tandem Switching				\$ -	\$ -
5 Local Transport - Other				\$ -	\$ -
6 Other Switched Access				\$ -	\$ -
7 Total Access Revenue				<u>\$ 1,801</u>	<u>\$ 1,801</u>
8 Diff Curr State (E) Less Interstate (F)					\$ -

CROSSCHECK TO BOOKED REVENUE

9 BOOKED REVENUE FOR SWITCHED INTRASTATE TERMINATING ACCESS	\$ 2,411
10 CALCULATED TERMINATING REVENUE (E6)	\$ 1,801
11 DIFFERENCE *	<u>\$ 610</u>

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

RESIDUAL KUSF SUPPORT IMPACT:

12 Annualized Switched Terminating Access Revenues (col. E, line 7)	\$ 1,801
13 LESS: Interstate Terminating Revenues (col. F, line 7)	\$ 1,801
14 Total Annual KUSF Support (Increase)/ Reduction Adjustment - prior to Other Recovery Mechanism(s) (13 less 12)	<u>\$ -</u>

LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail to understand the Local Transport - Other Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

RATE ELEMENT	ANNUAL UNITS 6/30/2024	STATE RATE AS OF 7/1/2024	INTERSTATE RATE AS OF 7/1/2024	CURRENT REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
(A)	(B)	(C)	(D)	(E)	(F)
Usage Sensitive Rate Elements					
15 Other Transport (List)				\$ -	\$ -
16				\$ -	\$ -
17 Total Local Transport - Other Revenues				<u>\$ -</u>	<u>\$ -</u>
18 Total Local Transport Revenues				<u>\$ -</u>	<u>\$ -</u>

Intrastate Terminating Access
Revenue Recovered from Other Sources and
Net KUSF Support

TELEPHONE COMPANY:

HAVILAND BROADBAND

INTRASTATE TERMINATING ACCESS REVENUE RECOVERY SUPPORT FROM NON-KUSF SOURCES

		(A)		(B)
1	Gross KUSF Increase - Terminating Access Revenue (page 3, col F, line 8)			\$ -
2	Less: Revenue/Support from Other Recovery Mechanisms:			
3	CAF Support for Intrastate Access (Line 11)	\$ 86,736		
4	ARC Recovery for Intrastate Access (Line 16)	-		
5	Other Recovery for Intrastate Access (Line 17 - List below)	-		
6	Total Terminating Access Revenue Recovered from Other Sources (Line 3+4+5)			\$ 86,736
		#		
7	Net Annual KUSF Support Increase (Line 1 less 6)			\$ -

Intrastate Access Revenue Support from Other Mechanisms:

Connect America Fund (CAF) Intrastate Access Recovery Support

8	Intrastate Access Revenue Requirement Recovery	\$ 86,736		
9	Other:	-		
10	Total CAF Recovery Support (Lines 8+9)	\$ 86,736		

		No. Lines	ARC Charge	Annual ARC Support	Intrastate Allocation	ARC Offset
11	Access Recovery Charge (ARC) Intrastate Access Recovery Support Residential Lines	1,017	\$ 0.98	\$ 11,960	0%	\$ -
12	Single Line Business Lines	119	\$ 3.00	\$ 4,284	0%	\$ -
13	Multi-Line Business Lines	173	\$ 3.00	\$ 6,228	0%	\$ -
14	Other: List other lines, if applicable (Line 17)		-	-	0	\$ -
15	Total ARC Support (Lines 12+13+14+15)	\$ 1,309		\$ 22,472		\$ -

16 Other Recovery Support for Intrastate Access Recovery (List and provide amounts)