

COLLEEN R. JAMISON
JAMISON LAW, LLC

August 17, 2020

Lynn M. Retz, Executive Director
Kansas Corporation Commission
1500 SW Arrowhead Rd.
Topeka, KS 66604

RE: Golden Belt Telephone Association, Inc.
Docket No. 21-GIMT-021-GIT

Dear Ms. Retz:

Attached for filing please find Golden Belt Telephone Association, Inc.'s Attachment 1 required the Commission to be filed in this docket by August 21, 2020. The Excel file of Attachment 1 is also being emailed to Staff as directed by the Order Opening Docket.

If you have any questions, please let me know.

Sincerely,

JAMISON LAW, LLC


Colleen R. Jamison

Att:

cc: Beau Rebel
Tina Cohan

TELEPHONE COMPANY:

Golden Belt Telephone Association

Contact Name: Stacey Brigham
 Contact Phone No.: 719-266-4334
 Contact EMail: sbrigham@tcatel.com

**** Based on Volumes for Twelve Months July 1, 2019 through June 30, 2020 ****

| |
|---|
| Information on this Page will automatically update when the Originating and Terminating Worksheets are completed. |
|---|

KUSF SUPPORT ADJUSTMENT DETERMINATION - ORIGINATING ONLY:

| | | | |
|---|--|----|---------|
| 1 | Annual IntraState Originating Access Revenues (p. 2, col. E, line 8) | \$ | 61,976 |
| 2 | LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8) | \$ | 60,780 |
| 3 | Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1) | \$ | (1,196) |
| 4 | Monthly KUSF Support Adjustment (Line 3/12) | \$ | (100) |

KUSF SUPPORT ADJUSTMENT DETERMINATION - TERMINATING ONLY:

| | | | |
|----|--|----|-----------|
| 5 | Annual IntraState Terminating Access Revenues (p. 3, col. E, line 7) | \$ | 1,895 |
| 6 | LESS: Intrastate Terminating Revenues @ Interstate Rate (p. 3, col. F, line 7) | \$ | 1,895 |
| 7 | Total Annual KUSF Support (Increase)/Reduction Adjustment (Line 6 less 5) | \$ | - |
| 8 | Less: ARC/ CAF ICC Recovery (p. 4, col. B, line 6) | \$ | (105,614) |
| 9 | Net Annual KUSF Support (Increase)/Reduction (Line 8 less 7) | \$ | - |
| 10 | Net Monthly Adjustment (Line 9/12) | \$ | - |

TOTAL COMPANY/ KUSF SUPPORT IMPACT:

| | | Annual | Monthly |
|----|--|-------------------|-----------------|
| 11 | KUSF Support Adjustment - Originating (Line 3) | \$ (1,196) | \$ (100) |
| 12 | KUSF Support Adjustment - Terminating (Line 9) | \$ - | \$ - |
| 13 | Total Company KUSF Support (Increase)/Reduction | \$ (1,196) | \$ (100) |

TELEPHONE COMPANY:

Golden Belt Telephone Association

** Based on Volumes for Twelve Months July 1, 2019 through June 30, 2020 **

INTRASTATE - ORIGINATING MOU & RATES

For companies that exited NECA's pool and/or tariff after July 1, 2018: If your company is not identified as having its own interstate tariff, contact KCC Staff, provide a copy of the relevant interstate tariff pages, and NECA's letter advising of the company's access rates.

| | RATE ELEMENT | ANNUAL UNITS 6/30/20 | STATE RATE AS OF 7/1/20 | INTERSTATE RATE AS OF 7/1/20 | CURRENT STATE REVENUE (B x C) | EQUIVALENT STATE REV @ INTERSTATE RATES (B x D) |
|---|--|----------------------------|-------------------------------|------------------------------------|-------------------------------------|--|
| | (A) | (B) | (C) | (D) | (E) | (F) |
| 1 | End Office Switching | 1,226,397 | \$ 0.048930 | \$ 0.047986 | \$ 60,008 | \$ 58,850 |
| 2 | Info Surcharge (Per 100) | 1,226,397 | \$ 0.053800 | \$ 0.052800 | \$ 660 | \$ 648 |
| 3 | LT Termination | 1,226,397 | \$ 0.001067 | \$ 0.001046 | \$ 1,309 | \$ 1,283 |
| 4 | LT Facility Per Min-Mile | | \$ 0.000204 | \$ 0.000200 | \$ - | \$ - |
| 5 | Tandem Switching | | \$ 0.002691 | \$ 0.002639 | \$ - | \$ - |
| 6 | Local Transport - Other | | | | \$ - | \$ - |
| 7 | Other Switched Access | | | | \$ - | \$ - |
| 8 | Total Access Revenue | | | | \$ 61,976 | \$ 60,780 |
| 9 | Difference - Current State (E) Less Interstate (F) | | | | | \$ (1,196) |

(a) If your company exited the NECA pool after July 2016, use the intrastate rate in effect prior to exiting the NECA pool.

CROSSCHECK TO BOOKED REVENUE

| | | |
|----|---|-------------------|
| 10 | BOOKED SWITCHED INTRASTATE ORIGINATING ACCESS REVENUE | \$ 60,754 |
| 11 | CALCULATED ORIGINATING REVENUE (E9) | \$ 61,976 |
| 12 | DIFFERENCE * | <u>\$ (1,222)</u> |

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

RESIDUAL KUSF SUPPORT IMPACT:

| | | |
|----|--|-------------------|
| 13 | Intrastate Switched Originating Access Revenues (col. E, line 8) | \$ 61,976 |
| 14 | LESS: Intrastate Terminating Revenues @ Interstate Rate (col. F, line 8) | \$ 60,780 |
| 15 | Annual KUSF Support (Increase)/Reduction Adjustment (14 less 13) | \$ (1,196) |

OTHER LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail for Local Transport - Other, Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

| | RATE ELEMENT | ANNUAL UNITS 6/30/20 | STATE RATE AS OF 7/1/20 | INTERSTATE RATE AS OF 7/1/20 | CURRENT REVENUE (B x C) | EQUIVALENT STATE REV @ INTERSTATE RATES (B x D) |
|----|--|----------------------------|-------------------------------|------------------------------------|-------------------------------|--|
| | (A) | (B) | (C) | (D) | (E) | (F) |
| 16 | Usage Sensitive Rate Elements | | | | | |
| 17 | Other Transport (List) | | | | \$ - | \$ - |
| 18 | | | | | \$ - | \$ - |
| 19 | Total Local Transport - Other Revenues | | | | \$ - | \$ - |

TELEPHONE COMPANY:

Golden Belt Telephone Association

** Based on Volumes for Twelve Months July 1, 2019 through June 30, 2020 **

INTRASTATE - TERMINATING MOU & RATES

RATE INCREASES LIMITED TO NECA POOL/TARIFF INCREASES; OTHERWISE, USE THE LOWER OF THE INTERSTATE OR INTRASTATE RATE IS USED.

| | RATE ELEMENT | ANNUAL UNITS 6/30/20 | STATE RATE AS OF 7/1/20 | INTERSTATE RATE AS OF 7/1/20 | CURRENT STATE REVENUE (B x C) | EQUIVALENT STATE REV @ INTERSTATE RATES (B x D) |
|---|---|----------------------------|-------------------------------|------------------------------------|-------------------------------------|--|
| | (A) | (B) | (C) | (D) | (E) | (F) |
| 1 | End Office Switching | 1,811,247 | 0.000000 | \$ - | \$ - | \$ - |
| 2 | LT Termination | 1,811,247 | \$ 0.001046 | \$ 0.001046 | \$ 1,895 | \$ 1,895 |
| 3 | LT Facility Per Min-Mile | | \$ 0.000200 | \$ 0.000200 | \$ - | \$ - |
| 4 | Tandem Switching | | \$ 0.002639 | \$ 0.002639 | \$ - | \$ - |
| 5 | Local Transport - Other | | | \$ - | \$ - | \$ - |
| 6 | Other Switched Access | | | \$ - | \$ - | \$ - |
| 7 | Total Access Revenue | | | | \$ 1,895 | \$ 1,895 |
| 8 | Diff Curr State (E) Less Interstate (F) | | | | \$ - | \$ - |

CROSS-CHECK TO BOOKED REVENUE

| | | |
|----|---|----------|
| 9 | BOOKED REVENUE FOR SWITCHED INTRASTATE TERMINATING ACCESS | \$ 1,396 |
| 10 | CALCULATED TERMINATING REVENUE (E6) | \$ 1,895 |
| 11 | DIFFERENCE * | \$ (499) |

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

RESIDUAL KUSF SUPPORT IMPACT:

| | | |
|----|--|----------|
| 12 | Annualized Switched Terminating Access Revenues (col. E, line 7) | \$ 1,895 |
| 13 | LESS: Interstate Terminating Revenues (col. F, line 7) | \$ 1,895 |
| 14 | Total Annual KUSF Support (Increase)/ Reduction Adjustment - prior to Other Recovery Mechanism(s) (13 less 12) | \$ - |

LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail to understand the Local Transport - Other Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

| | RATE ELEMENT | ANNUAL UNITS 6/30/20 | STATE RATE AS OF 7/1/20 | INTERSTATE RATE AS OF 7/1/20 | CURRENT REVENUE (B x C) | EQUIVALENT STATE REV @ INTERSTATE RATES (B x D) |
|----|--|----------------------------|-------------------------------|------------------------------------|-------------------------------|--|
| | (A) | (B) | (C) | (D) | (E) | (F) |
| | Usage Sensitive Rate Elements | | | | | |
| 15 | Other Transport (List) | | | | \$ - | \$ - |
| 16 | | | | | \$ - | \$ - |
| 17 | Total Local Transport - Other Revenues | | | | \$ - | \$ - |
| 18 | Total Local Transport Revenues | | | | \$ - | \$ - |

Intrastate Terminating Access
Revenue Recovered from Other Sources and
Net KUSF Support

TELEPHONE COMPANY:

Golden Belt Telephone Association

INTRASTATE TERMINATING ACCESS REVENUE RECOVERY SUPPORT FROM NON-KUSF SOURCES

| | (A) | (B) |
|--|-----------|-------------|
| 1 Gross KUSF Increase - Terminating Access Revenue (page 3, col F, line 8) | | \$ - |
| 2 Less: Revenue/Support from Other Recovery Mechanisms: | | |
| 3 CAF Support for Intrastate Access (Line 11) | \$ 87,634 | |
| 4 ARC Recovery for Intrastate Access (Line 16) | 17,979 | |
| 5 Other Recovery for Intrastate Access (Line 17 - List below) | - | |
| 6 Total Terminating Access Revenue Recovered from Other Sources (Line 3+4+5) | | \$ 105,614 |
| | 6/30/20 | |
| 7 Net Annual KUSF Support Increase (Line 1 less 6) | | <u>\$ -</u> |

Intrastate Access Revenue Support from Other Mechanisms:

| | |
|---|------------------|
| 8 Connect America Fund (CAF) Intrastate Access Recovery Support | |
| 9 Intrastate Access Revenue Requirement Recovery | \$ 87,634 |
| 10 Other: | \$ - |
| 11 Total CAF Recovery Support (Lines 8+9+10) | <u>\$ 87,634</u> |

| | No. Lines | ARC Charge | Annual ARC Support | Intrastate Allocation | ARC Offset |
|--|-----------|------------|-----------------------|--------------------------|------------------|
| 12 Access Recovery Charge (ARC) Intrastate Access Recovery Support | | | | | |
| Residential Lines | 2,638 | \$ 2.03 | \$ 64,262 | 18% | \$ 11,696 |
| 13 Single Line Business Lines | 159 | \$ 3.00 | \$ 5,724 | 18% | \$ 1,042 |
| 14 Multi-Line Business Lines | 800 | \$ 3.00 | \$ 28,800 | 18% | \$ 5,242 |
| 15 Other: List other lines, if applicable (Line 17) | | \$ - | \$ - | | \$ - |
| 16 Total ARC Support (Lines 12+13+14+15) | \$ 3,597 | | \$ 98,786 | | <u>\$ 17,979</u> |

17 Other Recovery Support for Intrastate Access Recovery (List and provide amounts)