In the Matter of the Application for	)
Kansas City Power & Light Company to	) Docket No. 17-KCPE-201-RTS
Make Certain Changes in Its Charges	)
for Electric Service.	)

**DIRECT TESTIMONY** 

PREPARED BY

JOSHUA P. FRANTZ

**UTILITIES DIVISION** 

KANSAS CORPORATION COMMISSION

I		I. STATEMENT OF QUALIFICATIONS
2	Q.	What is your name?
3	A.	Joshua P. Frantz.
4	Q.	By whom and in what capacity are you employed?
5	A.	I am employed by the Kansas Corporation Commission (KCC or Commission) as
6		a Senior Research Economist within the Economics and Rates Section of the
7		Utilities Division.
8	Q.	What is your business address?
9	A.	1500 S.W. Arrowhead Road, Topeka, Kansas, 66604-4027.
10	Q.	Please describe your duties and responsibilities at the Commission.
11	A.	My duties include: providing technical analysis on electric, gas, and water
12		dockets, including complaints, compliance filings, contracts, and rate cases;
13		reviewing requests for various tariff modifications; and analyzing monthly gas
14		purchase reports and annual gas plans.
15	Q.	What is your educational background and professional experience?
16	A.	I possess a B.B.A. from Washburn University in Topeka, KS, with majors in
17		finance, marketing, and management. I am currently enrolled at Washburn
18		University, pursuing an M.B.A.
19		I have been employed by the KCC since August 2015. I have been a State of
20		Kansas employee since 2007. Prior to my employment with the KCC, I was
21		employed by the Kansas Department of Revenue (KDOR) as a Research Analyst.
22		As an employee of KDOR, my duties consisted of creating and modifying

1 databases, applications, and spreadsheets to facilitate the collection, analysis, and 2 reporting of various tax-related data. 3 0. Have you previously submitted testimony before this Commission? 4 A. Yes. I testified in Docket Nos. 16-KGSG-491-RTS, 16-KCPE-446-TAR, and 16-5 KCPE-160-MIS. In addition, I have prepared Report and Recommendations in 6 the following Dockets: 17-SPEE-219-TAR, 16-GIME-258-GIE, 15-WSEE-532-7 MIS, 14-WSEE-148-TAR, and 05-ATMG-617-HED. I have also participated in 8 other dockets as a member of KCC Staff (Staff). 9 II. INTRODUCTION 10 Q. What is the purpose of your testimony? 11 A. The purpose of my testimony is to sponsor Staff's rate design and Staff 12 adjustments IS-1 and IS-2 which reverse Kansas City Power & Light Company's 13 (KCP&L) proposed adjustments regarding the revenue impact resulting from 14 customer migration. 15 Q. How is your testimony organized? 16 First, I will provide a procedural background. Next, I will discuss Staff's analysis A. 17 of the revenue impact resulting from customer migration and recommend reversal 18 of KCP&L's proposed customer migration adjustments. Finally, I will discuss Staff's proposed rate design and recommend the Commission adopt Staff's 19 20 proposal. 21 Did you receive any guidance with your research and analysis? Q. 22 A. Yes. My analysis was performed under the guidance of Dr. Robert Glass, Staff's 23 Chief of the Economics and Rates Section within the Utilities Division.

## III. PROCEDURAL BACKGROUND

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2 3	Q.	Please summarize the portions of the rate request that are relevant to your analysis.
4	A.	The one adjustment to the revenue requirement I will examine is the loss of
5		revenue caused by customer migration. I also provide the rate design, which is an
6		across the board equal percentage decrease for all customer classes except for the
7		residential class wherein the customer charge remains unchanged.
8 9	Q.	What was the agreed upon process to implement the customer migration adjustment?
10	A.	On September 24, 2015, in Docket No. 15-KCPE-116-RTS, KCP&L, Staff, and
11		the Citizens' Utility Ratepayer Board (CURB) submitted a Joint Motion for
12		Approval of Process to Implement Migration Adjustment, which was granted by
13		the Commission on October 27, 2015. <sup>2</sup> The Joint Movants agreed that KCP&L
14		would file compliance tariffs implementing a revenue allocation that does not
15		include customer migration analysis. <sup>3</sup> Further, the Joint Movants agreed to the
16		following process:
17 18 19		• KCP&L will track the rate schedule changes made by the C&I [commercial and industrial] customers and track the revenue reductions related to such changes. Such tracking will be capable
20		of showing the net revenue reductions by the three C&I rate
21		classes: Small General Service, Medium General Service, and
22 23		Large General Service. The net revenue changes within each rate class shall remain with that rate class for revenue allocation
24		purposes in the abbreviated rate case.
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<sup>1</sup> Joint Motion for Approval of Process to Implement Migration Adjustment, Docket No. 15-KCPE-116-RTS (Sept. 24, 2015).

<sup>&</sup>lt;sup>2</sup> Order Granting Joint Motion for Approval of Process to Implement Migration Adjustment, Docket No. 15-KCPE-116-RTS (Oct. 27, 2015).

<sup>15-</sup>KCPE-116-RTS (Oct. 27, 2015). <sup>3</sup> Joint Motion for Approval of Process to Implement Migration Adjustment, ¶9, Docket No. 15-KCPE-116-RTS (Sept. 24, 2015).

1 For those identified C&I customers who change rate schedules 2 prior to September 1, 2016, KCP&L will track the associated 3 revenue reductions from the time they switch rates. Such revenue 4 reductions will be deferred in a regulatory asset account for 5 consideration in the abbreviated rate case. KCP&L will provide a final update to the regulatory asset value on or before the date of 6 7 the prehearing conference in the abbreviated rate case. KCP&L's 8 update shall include through the last full calendar month prior to 9 the date of the prehearing conference. KCP&L will develop new billing determinants for use in the 10 11 abbreviated rate case that reflect the migration of those customers 12 who changed rate schedules prior to September 1, 2016. A new Class Cost of Service Study will not be required, as any revenue 13 14 increase or decrease identified in the abbreviated rate case will be allocated on an equal percentage basis.<sup>4</sup> 15 16 17 IV. **ANALYSIS** 18 **Customer Migration** 19 Q. What were Staff's expectations, based upon the Joint Motion for Approval of 20 **Process to Implement Migration Adjustment?** 21 A. Staff expected that when KCP&L developed new billing determinants for use in 22 the abbreviated rate case to reflect customer migration, the test year (ending June 23 30, 2014) billing determinants would be adjusted based upon test year billing 24 determinant data for those customers that switched rate schedules prior to 25 September 1, 2016.

<sup>4</sup> Joint Motion for Approval of Process to Implement Migration Adjustment, ¶11, Docket No. 15-KCPE-116-RTS (Sept. 24, 2015).

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Additionally, although Staff agreed that KCP&L would provide a final update

to the value of the regulatory asset used to track revenue reductions due to

customer migration on or before the date of the prehearing conference in the

abbreviated rate case, Staff expected the initial calculation of revenue reduction

due to customer migration included as part of KCP&L's Application would be based upon actual lost revenues through the date of the initial Application.

## 3 Q. Did KCP&L include adjustments for customer migration in its Application?

4 A. Yes. KCP&L used 2015 billing determinants<sup>5</sup> as a proxy for actual billing
5 determinants in order to adjust test year billing determinants and estimate lost
6 revenues due to customer migration. KCP&L will provide a final update to the
7 billing determinants and to the value of lost revenues due to customer migration
8 on or before the date of the prehearing conference. Staff expects this update will
9 incorporate actual billing determinants instead of 2015 placeholder data KCP&L
10 used to create its initial estimate.

# 11 Q. Did KCP&L's billing determinant adjustment methodology comport with Staff's expectations?

A. No. As noted above, Staff's expectation was that the test year billing determinants would be adjusted to reflect customer migration based upon test year billing determinant data for customers who switched rate schedules. However, KCP&L made its billing determinant adjustments using 2015 billing determinants for those customers that switched rate schedules. Staff requested customer-level billing determinant data for the test year, but was told that data was not available. 6

# 19 **Q.** How does Staff think the test year billing determinants should be adjusted for customer migration?

21 **A.** Because customer-level billing determinant data is not available for the test year,
22 Staff believes the test year billing determinants should be adjusted for customer
23 migration based upon 2016 billing determinant data since this time period falls

<sup>&</sup>lt;sup>5</sup> KCP&L's response to KCC Staff DR 43.

<sup>&</sup>lt;sup>6</sup> KCP&L's response to KCC Staff DR 44.

1 within the time period that will be used to update the lost revenues associated with 2 customer migration. 3 On March 29, 2016, KCP&L provided Staff with 2016 billing determinants 4 for the rate switchers and Staff is currently reviewing this data. Additionally, 5 KCP&L has agreed to provide adjusted billing determinants based upon 2016 data 6 on or before the date of the prehearing conference. 7 Q. Did KCPL's revenue adjustment methodology comport with Staff's 8 expectations? 9 A. No. KCP&L used 2015 billing determinants as a proxy for billing determinants from the 16-month migration period<sup>7</sup> in order to estimate lost revenues due to 10 11 customer migration. Staff has not yet received the final customer migration 12 revenue adjustment from KCP&L. 13 Q. Are you reversing KCP&L's billing determinant and revenue adjustments due to customer migration? 14 15 A. Yes. Staff cannot present a reliable customer migration adjustment using the 16 methodology approved by the Commission without reviewing the final revenue 17 adjustment (and associated billing determinants). Therefore, Staff has reversed KCP&L's proposed customer migration adjustments as reflected in Staff's 18 19 adjustments IS-1 and IS-2. 20 O. Is it your position that customer migration had no impact on revenue and 21 billing determinants in this case? 22 A. No. It is almost certain that customer migration has impacted the amount of 23 revenue collected by KCP&L since the test year. However, as explained above, at 24 this time Staff cannot present a reliable customer migration revenue adjustment.

<sup>&</sup>lt;sup>7</sup> The 16-month migration period is December 2015–March 2017.

1 Therefore, Staff is presenting a default rate design based on the final billing 2 determinants from Docket No. 15-KCPE-116-RTS in the absence of a reliable 3 customer migration adjustment. 4 When KCP&L provides Staff with the final data necessary to review and verify the Company's proposed adjustments, Staff will update its revenue 5 adjustment and rate design through the settlement process or a separate filing with 6 7 the Commission. 8 **Rate Design** 9 How has Staff allocated the decrease in revenue? Q. Staff has allocated the decrease in revenue on an equal percentage basis.<sup>8</sup> As 10 A. 11 outlined in the Joint Motion for Approval of Non-Unanimous Rate Design Settlement Agreement,<sup>9</sup> the Residential customer charge remains fixed and the 12 revenue requirement decrease is applied equally across the remainder of the class' 13 14 rate components. Staff's rate design and Residential rate impact calculation are attached to my 15 16 testimony as Exhibits JPF-1 and JPF-2, respectively. 17 V. CONCLUSION 18 Q. Please summarize Staff's recommendations. 19 A. Staff recommends approval of the rate design presented in this testimony which 20 reverses KCP&L's proposed adjustments for customer migration. When KCP&L

<sup>8</sup> It was agreed that a new Class Cost of Service Study will not be required, as any revenue increase or decrease identified in the abbreviated rate case will be allocated on an equal percentage basis. *See* Joint Motion for Approval of Process to Implement Migration Adjustment, ¶11, Docket No. 15-KCPE-116-RTS (Sept. 24, 2015).

<sup>&</sup>lt;sup>9</sup> Joint Motion for Approval of Non-Unanimous Rate Design Settlement Agreement, Attachment Ap. 4, Docket No. 15-KCPE-116-RTS (June 17, 2015).

- provides Staff with the final data necessary to review and verify the Company's
- 2 proposed adjustment, Staff will update its adjustment and rate design through the
- 3 settlement process or a separate filing with the Commission.
- 4 Q. Does this conclude your testimony?
- 5 A. Yes. Thank you.

KCP&L - Compliance Filing Docket No. 17-KCPE-201-RTS								
KANSAS RATE GROUP	Fina	Base Revenue		Decrease 17-201	Class % Increase (To current rates)		rget Revenue for Rate Classes	
LARGE GEN SVC TOTAL	\$	164,792,260		1,194,836)	•	\$	163,597,424	
MEDIUM GEN SVC TOTAL	\$	70,356,391	\$	(510,123)	-0.72506%	\$	69,846,267	
SMALL GEN SVC TOTAL	\$	40,394,931	\$	(292,886)	-0.72506%	\$	40,102,045	
RESIDENTIAL TOTAL	\$	293,969,652	\$ (	2,131,444)	-0.72506%	\$	291,838,208	
LIGHTING	\$	8,743,022	\$	(63,392)	-0.72506%	\$	8,679,631	
KANSAS TOTAL	\$	578,256,257	(\$	4,192,681)	-0.72506%	\$	574,063,576	

Current and New Residential Rates										
	Staff WN Billing	Current	Current	New	New Revenue					
	Units	Rates	Revenue	Rates	New Revenue					
	RES-A: General Use									
Customer	1 012 751	14.00	¢25 700 556	14.00	¢25 700 556					
<b>Charge</b> Winter	1,842,754	14.00	\$25,798,556	14.00	\$25,798,556					
1st block	0	0.00004	CO4 400 440	0.00000	¢00.700.074					
2nd block	1,010,243,298	0.08361	\$84,466,442	0.08292	\$83,769,374					
ZNG BIOCK	-	0.08361	\$0	0.08292	\$0					
C	1,010,243,298		\$84,466,442		\$83,769,374					
Summer	0				1 *** *** ***					
1st block	859,451,294	0.10829	\$93,069,981	0.10739	\$92,296,474					
2nd block	-	0.10829	\$0	0.10739	\$0					
	859,451,294		\$93,069,981		\$92,296,474					
Total Energy										
Charge	1,869,694,592		\$177,536,423		\$176,065,849					
	RES-C: General U	se and S	Space Heat C	ne Mete	er					
Customer			•							
Charge	603,580	14.00	\$8,450,120	14.00	\$8,450,120					
Winter	0		-	-	-					
1st block	313,279,342	0.07529	\$23,586,802	0.07467	\$23,392,568					
2nd block	187,270,366	0.06575	\$12,313,027	0.06521	\$12,211,901					
	500,549,708		\$35,899,828		\$35,604,469					
Summer	0									
1st block	254,124,939	0.10829	\$27,519,190	0.10739	\$27,290,477					
2nd block	-	0.10829	\$0	0.10739	\$0					
	254,124,939		\$27,519,190		\$27,290,477					
Total Energy										
Charge	754 074 047		<b>#60 440 640</b>		#CO 004 C40					
a. go	754,674,647		\$63,419,018		\$62,894,946					

RES-D: General Use with Second Space Heating Meter								
Customer			•					
Charge	150,568	14.00	\$2,107,952	14.00	\$2,107,952			
Winter	0							
1st block	50,566,075	0.07529	\$3,807,120	0.07467	\$3,775,769			
2nd block	8,812,441	0.06575	\$579,418	0.06521	\$574,659			
Total	59,378,516		\$4,386,538		\$4,350,428			
Summer	0	_		_				
1st block	57,103,194	0.10829	\$6,183,705	0.10739	\$6,132,312			
2nd block	-	0.10829	\$0	0.10739	\$0			
Total	57,103,194		\$6,183,705		\$6,132,312			
Heating								
Winter	90,622,823	0.06575	\$5,958,451	0.06521	\$5,909,514			
Summer	-	0.06575	\$0	0.06521	\$0			
Total	90,622,823		\$5,958,451		\$5,909,514			
Total Energy								
Charge	207,104,532		\$16,528,693		\$16,392,254			
	RTC	D: Time	of Day					
Customer	KIC		or Day					
Charge	670	20.00	\$13,400	20.00	\$13,400			
	0							
Winter	407,633	0.07761	\$31,636	0.07697	\$31,376			
\$0	407,633		\$31,636		\$31,376			
On Peak	82,153	0.17750	\$14,582	0.17603	\$14,461			
Off Peak	264,632	0.07424	\$19,646	0.07363	\$19,485			
\$0	346,785		\$34,228		\$33,946			
Total Energy								
Charge	754,418		\$65,865		\$65,322			

ROU: Other Use								
Customer								
Charge	283	14.00	\$3,962	14.00	\$3,962			
Winter	0			-	-			
1st block	67,263	0.09934	\$6,682	0.09852	\$6,627			
2nd block	-	0.09934	\$0	0.09852	\$0			
	67,263		\$6,682		\$6,627			
Summer	0			-	_			
1st block	18,306	0.12643	\$2,314	0.12538	\$2,295			
2nd block	-	0.12643	\$0	0.12538	\$0			
	18,306		\$2,314		\$2,295			
Total Energy								
Charge	85,569		\$8,996		\$8,922			
	05,509		φ0,990		φ0,322			
Manual Bills								
Winter	310,691		\$25,061		\$24,854			
Summer	92,736		\$9,852		\$9,770			
Revenue					•			
Adjustment					\$0			
	Total Customer Char		f2C 272 000		£2C 272 000			
	Total Customer Char	ge	\$36,373,990		\$36,373,990			
	Total Energy Charge		\$257,558,995		\$255,427,293			
	Winter		\$130,749,577		\$129,671,788			
	Summer		\$126,809,418		\$125,755,505			
	Total Billed Revenue		\$293,967,898		\$291,835,907			
	Total Davis		<b>#000 007 000</b>		<b>#004 005 007</b>			
	Total Revenue		\$293,967,898		\$291,835,907			

Current and New Small General Service Rates							
Small General Service at Secondary Voltage							
SGSS	KCPL WN Billing	Current	Current	New	New		
3033	Units	Rates	Revenue	Rates	Revenue		
Customer Charge							
0-24 KW	223,997	18.46	\$4,134,985	18.33	\$4,105,865		
25+ KW	10,851	48.24	\$523,452	47.89	\$519,654		
Total	234,848		\$4,658,437		\$4,625,519		
Facilities kW	306,709	2.843	\$871,974	2.822	\$865,533		
Energy			_				
Winter 1st	120,037,678	0.11544	\$13,857,150	0.11460	\$13,756,318		
Winter 2nd	51,770,065	0.05441	\$2,816,809	0.05402	\$2,796,619		
Winter 3rd	19,544,870	0.04290	\$838,475	0.04259	\$832,416		
Total Winter kWh	191,352,613		\$17,512,434		\$17,385,353		
Summer 1st	74,168,969	0.14504	\$10,757,467	0.14399	\$10,679,590		
Summer 2nd	32,722,340	0.06369	\$2,084,086	0.06323	\$2,069,034		
Summer 3rd	11,339,254	0.05692	\$645,430	0.05651	\$640,781		
Total Summer kWh	118,230,563		\$13,486,983		\$13,389,405		
Total Energy	309,583,176		\$30,999,417		\$30,774,757		
Total Revenue			\$36,529,828		\$36,265,810		

Small General Service at Secondary Voltage, All Electric						
SGSSA	KCPL WN Billing	Current	Current	New	New	
3G33A	Units	Rates	Revenue	Rates	Revenue	
Customer Charge			\$0		\$0	
0-24 KW	11,552	18.46	\$213,250	18.33	\$211,748	
25+ KW	1,958	48.24	\$94,454	47.89	\$93,769	
Total	13,510		\$307,704		\$305,517	
Facilities kW	45,098	2.843	\$128,214	2.822	\$127,267	
Energy						
Winter 1st	10,611,658	0.07850	\$833,015	0.07793	\$826,967	
Winter 2nd	3,548,541	0.04764	\$169,052	0.04729	\$167,811	
Winter 3rd	1,164,050	0.04162	\$48,448	0.04132	\$48,099	
Total Winter kWh	15,324,249		\$1,050,515		\$1,042,876	
Summer 1st	4,413,722	0.14504	\$640,166	0.14399	\$635,532	
Summer 2nd	1,647,592	0.06369	\$104,935	0.06323	\$104,177	
Summer 3rd	586,425	0.05692	\$33,379	0.05651	\$33,139	
Total Summer kWh	6,647,739		\$778,481		\$772,848	
Total Energy	21,971,988		\$1,828,996		\$1,815,724	
Total Revenue			\$2,264,914		\$2,248,507	

Small General Service at Secondary Voltage, Unmetered						
SGSSU	KCPL WN Billing	Current	Current	New	New	
30330	Units	Rates	Revenue	Rates	Revenue	
	\$0			\$0		
Customers	26,710	7.92	\$211,543	7.86	\$209,941	
Winter 1st	1,015,514	0.11544	\$117,231	0.11460	\$116,378	
Winter 2nd	250,196	0.05441	\$13,613	0.05402	\$13,516	
Winter 3rd	416,461	0.04290	\$17,866	0.04259	\$17,737	
Total Winter kWh	1,682,171		\$148,710		\$147,631	
Summer 1st	579,230	0.14504	\$84,012	0.14399	\$83,403	
Summer 2nd	140,925	0.06369	\$8,976	0.06323	\$8,911	
Summer 3rd	246,243	0.05692	\$14,016	0.05651	\$13,915	
Total Summer kWh	966,398		\$107,003		\$106,229	
Total Energy	2,648,569	•	\$255,713		\$253,860	
Total Revenue			\$467,257		\$463,800	

Sı	Small General Service at Secondary Voltage						
SGSSH	KCPL WN Billing	Current	Current	New	New		
303311	Units	Rates	Revenue	Rates	Revenue		
Customer Charge							
0-24 KW	2,996	18.46	\$55,306	18.33	\$54,917		
25+ KW	1,716	48.24	\$82,780	47.89	\$82,179		
Meter Charge	4,706	2.18	\$10,259	2.16	\$10,165		
Total	9,418		\$148,345		\$147,261		
Facilities kW	26,329	2.843	\$74,853	2.822	\$74,300		
Energy							
Winter 1st	2,381,858	0.11544	\$274,962	0.11460	\$272,961		
Winter 2nd	505,745	0.05441	\$27,518	0.05402	\$27,320		
Winter 3rd	72,441	0.04290	\$3,108	0.04259	\$3,085		
Total Winter kWh	2,960,044		\$305,587		\$303,367		
Summer 1st	2,155,781	0.14504	\$312,674	0.14399	\$310,411		
Summer 2nd	546,380	0.06369	\$34,799	0.06323	\$34,548		
Summer 3rd	76,016	0.05692	\$4,327	0.05651	\$4,296		
Total Common LAND	0 ==0 4==		<b>*</b> 054.000		<b>\$0.10.05.1</b>		
Total Summer kWh	2,778,177		\$351,800		\$349,254		
Energy Charge	5,738,221		\$657,387		\$652,621		
2nd Meter Heating			•				
Heat Winter	4,872,344	0.04162	\$202,787	0.04132	\$201,325		
Total Heat kWh	4,872,344		\$202,787		\$201,325		
Total Energy	10,610,565		\$860,174		\$853,946		
Total Revenue			\$1,083,372		\$1,075,507		

Small General Service at Primary Voltage						
SGSP	KCPL WN Billing	Current	Current	New	New	
3637	Units	Rates	Revenue	Rates	Revenue	
Customer Charge			\$0		\$0	
0-24 KW	36	18.46	\$665	18.33	\$660	
25+ KW	12	48.24	\$579	47.89	\$575	
Total	48		\$1,243		\$1,235	
Facilities kW	128	2.405	\$308	2.388	\$306	
Energy						
Winter 1st	71,681	0.11249	\$8,063	0.11167	\$8,005	
Winter 2nd	50,928	0.05307	\$2,703	0.05269	\$2,683	
Winter 3rd	73,602	0.04172	\$3,071	0.04142	\$3,049	
Total Winter kWh	196,211		\$13,837		\$13,737	
Summer 1st	30,345	0.14140	\$4,291	0.14037	\$4,260	
Summer 2nd	22,988	0.06194	\$1,424	0.06149	\$1,414	
Summer 3rd	32,265	0.05543	\$1,788	0.05503	\$1,776	
Total Summer kWh	85,598		\$7,503		\$7,449	
Total Energy	281,809		\$21,340		\$21,185	
Total Revenue			\$22,891		\$22,725	

Small	General Service at	t Primary	Voltage, Al	l Electric	;
SGSPA	KCPL WN Billing	Current	Current	New	New
303FA	Units	Rates	Revenue	Rates	Revenue
Customer Charge	·		\$0		\$0
0-24 KW	23	18.46	\$425	18.33	\$422
25+ KW	-	48.24	\$0	47.89	\$0
Total	23		\$425		\$422
Facilities kW	-	2.405	\$0	2.388	\$0
Energy	0				
Winter 1st	3,602	0.07661	\$276	0.07605	\$274
Winter 2nd	2,434	0.04641	\$113	0.04607	\$112
Winter 3rd	936	0.04032	\$38	0.04003	\$37
Total Winter kWh	6,972		\$427		\$424
Summer 1st	1,825	0.14140	\$258	0.14037	\$256
Summer 2nd	0	0.06194	\$0	0.06149	\$0
Summer 3rd	0	0.05543	\$0	0.05503	\$0
Total Summer kWh	1,825		\$258		\$256
Total Energy	8,797		\$685		\$680
Total Revenue	·		\$1,109		\$680
Manual Bills					
Winter	147,735		\$17,995		17,865
Summer	47,408		\$6,843		6,793
Reactive Demand					
Winter	273	0.668	\$182	0.663	\$181
Summer	66	0.668	\$44	0.663	\$44
All Classes Energy	Customer Charge		\$5,327,697		\$5,289,472
	Facilities Charge		\$1,075,348		\$1,067,405
345,300,047	Energy Charge		\$33,966,326		\$33,720,152
	Total billed revenue		\$40,394,435		\$40,101,687
	Total Revenue		\$40,394,435		\$40,101,687

Current and New Medium General Service Rates								
Medium General Service at Secondary Voltage								
MGSS	KCPL WN Billing	Current	Current	New	New			
WOOO	Units	Rates	Revenue	Rates	Revenue			
Customer Charge	42,783	49.84	\$2,132,305	49.48	\$2,116,903			
Facilities kW	2,673,135	2.909	\$7,776,150	2.888	\$7,720,014			
Demand kW								
Winter	1,310,603	2.062	\$2,702,463	2.047	\$2,682,804			
Summer	797,542	4.070	\$3,245,996	4.040	\$3,222,070			
Total	2,108,145		\$5,948,459		\$5,904,874			
Energy	ſ		•					
Winter 1st	210,587,372	0.08263	\$17,400,835	0.08203	\$17,274,482			
Winter 2nd	134,373,504	0.04639	\$6,233,587	0.04605	\$6,187,900			
Winter 3rd	34,944,287	0.03904	\$1,364,225	0.03876	\$1,354,441			
Total Winter kWh	379,905,163		\$24,998,646		\$24,816,823			
Summer 1st	133,667,512	0.09228	\$12,334,838	0.09161	\$12,245,281			
Summer 2nd	89,279,816	0.05785	\$5,164,837	0.05743	\$5,127,340			
Summer 3rd	23,089,936	0.05854	\$1,351,685	0.05812	\$1,341,987			
Total Summer kWh	246,037,264		\$18,851,360		\$18,714,608			
Total Energy	625,942,427		\$43,850,007		\$43,531,430			
Total Revenue			\$59,706,920		\$59,273,221			

Medium General Service at Secondary Voltage, All Electric (One Meter)							
MGSSA	KCPL WN Billing	Current	Current	New	New		
IVIGSSA	Units	Rates	Revenue	Rates	Revenue		
Customer Charge	5,044	49.84	\$251,393	49.48	\$249,577		
Facilities kW	500,407	2.909	\$1,455,684	2.888	\$1,445,175		
Demand kW							
Winter	263,529	2.828	\$745,260	2.807	\$739,726		
Summer	110,558	4.070	\$449,971	4.040	\$446,654		
Total	374,087		\$1,195,231		\$1,186,380		
Energy							
Winter 1st	42,551,673	0.04873	\$2,073,543	0.04838	\$2,058,650		
Winter 2nd	25,934,885	0.02951	\$765,338	0.02930	\$759,892		
Winter 3rd	6,303,729	0.02565	\$161,691	0.02546	\$160,493		
Total Winter kWh	74,790,287		\$3,000,572		\$2,979,035		
Summer 1st	18,302,123	0.09228	\$1,688,920	0.09161	\$1,676,657		
Summer 2nd	12,668,695	0.05785	\$732,884	0.05743	\$727,563		
Summer 3rd	4,253,617	0.05854	\$249,007	0.05812	\$247,220		
Total Summer kWh	35,224,435		\$2,670,811		\$2,651,441		
Total Energy	110,014,722	•	\$5,671,383	•	\$5,630,476		
Total Revenue			\$8,573,691		\$8,511,609		

Medium Genera	I Service at Secon	dary Volt	age, Space	Heat (Tw	o Meters)
MGSSH	KCPL WN Billing	Current	Current	New	New
MGSSH	Units	Rates	Revenue	Rates	Revenue
Customer charge	1,331	49.84	\$66,337	49.48	\$65,858
Meter charge	1,331	2.330	\$3,101	2.31	\$3,075
Total	2,662		69,438		68,932
Facilities kW	109,762	2.909	\$319,298	2.888	\$316,993
Demand kW					
Winter	58,483	2.062	\$120,592	2.047	\$119,715
Summer	24,408	4.070	\$99,341	4.040	\$98,608
Total	82,891		\$219,933		\$218,323
Energy					
Winter 1st	3,994,893	0.08263	\$330,098	0.08203	\$327,701
Winter 2nd	2,223,929	0.04639	\$103,168	0.04605	\$102,412
Winter 3rd	520,081	0.03904	\$20,304	0.03876	\$20,158
Total Winter kWh	6,738,903		\$453,570		\$450,271
Summer 1st	3,941,669	0.09228	\$363,737	0.09161	\$361,096
Summer 2nd	2,298,668	0.05785	\$132,978	0.05743	\$132,013
Summer 3rd	545,890	0.05854	\$31,956	0.05812	\$31,727
Total Summer kWh	6,786,227		\$528,672		\$524,836
Energy Charge	13,525,130		\$982,242		\$975,107
2nd Meter Heating	·		•		i
Heat Winter	7,470,436	0.02565	\$191,617	0.02546	\$190,197
TOTAL Heat kWh	7,470,436		191,617		\$640,469
Total Energy	20,995,566		\$1,173,858		\$1,165,305
Total Revenue			\$1,463,229		\$1,769,553

Medium General Service at Primary Voltage							
MGSP	KCPL WN Billing	Current	Current	New	New		
WIGSP	Units	Rates	Revenue	Rates	Revenue		
Customer Charge	57	49.84	\$2,841	49.48	\$2,820		
Facilities kW	25,959	2.462	\$63,911	2.444	\$63,444		
Demand kW							
Winter	13,184	2.022	\$26,658	2.007	\$26,460		
Summer	8,112	3.983	\$32,310	3.954	\$32,075		
Total	21,296		\$58,968		\$58,535		
Energy							
Winter 1st	805,193	0.08075	\$65,019	0.08016	\$64,544		
Winter 2nd	75,909	0.04530	\$3,439	0.04497	\$3,414		
Winter 3rd	18,352	0.03566	\$654	0.03540	\$650		
Total Winter kWh	899,454		\$69,112		\$68,608		
Summer 1st	592,686	0.08998	\$53,330	0.08933	\$52,945		
Summer 2nd	7,374	0.05605	\$413	0.05564	\$410		
Summer 3rd	3	0.05356	\$0	0.05317	\$0		
Total Summer kWh	600,063		\$53,743		\$53,355		
Total Energy	1,499,517		\$122,856	'	\$121,963		
Total Revenue			\$248,576		\$246,762		

Medium General Service at Primary Voltage, All Electric (One Meter)						
MGSPA	KCPL WN Billing	Current	Current	New	New	
	Units	Rates	Revenue	Rates	Revenue	
Customer Charge	12	49.84	\$598	49.48	\$594	
Facilities kW	696	2.462	\$1,714	2.444	\$1,701	
Demand kW	-		,		•	
Winter	278	2.767	\$769	2.747	\$764	
Summer	195	3.983	\$777	3.954	\$771	
Total	473		\$1,546		\$1,535	
Energy						
Winter 1st	44,532	0.04738	\$2,110	0.04704	\$2,095	
Winter 2nd	28,488	0.02869	\$817	0.02848	\$811	
Winter 3rd	4,955	0.02495	\$124	0.02477	\$123	
Total Winter kWh	77,975		\$3,051		\$3,029	
Summer 1st	35,173	0.08998	\$3,165	0.08933	\$3,142	
Summer 2nd	29,781	0.05605	\$1,669	0.05564	\$1,657	
Summer 3rd	3,180	0.05356	\$170	0.05317	\$169	
Total Summer kWh	68,134		\$5,004		\$4,968	
Total Energy	146,109		\$8,055		\$7,997	
Total Revenue			\$11,913		\$11,826	
Manual Bills						
Winter	615,822		\$53,733		53,343	
Summer	305,218		\$29,688		29,473	
Reactive Demand						
Winter	408	0.674	\$275	0.669	273	
Summer	118	0.674	\$80	0.669	79	
All Classes Energy	Customer Charge		\$2,453,474		\$2,435,752	
	Meter Charge		\$3,101		\$3,075	
759,519,381	Facilities Charge		\$9,616,756		\$9,547,327	
	Demand Charge		\$7,424,137		\$7,369,647	
	Energy Charge		\$50,826,159		\$50,457,170	
	Total billed revenue		\$70,407,402		\$69,896,139	
	EDR adjustments		(\$52,252)		(\$52,252)	
	Mpower		\$0		-	
	Total Revenue		\$70,355,150		\$69,843,887	

Current and New Large General Service Rates									
Large General Service at Secondary Voltage									
LGSS	KCPL WN Billing	Current	Current	Current	New Revenue				
	Units	Rates	Revenue	Rates	Tron Horonao				
Customer charge					l .				
0-999 KW	7,985	\$105.28	\$840,661	\$104.52	\$834,592				
1001+ KW	472	\$720.07	\$339,873	\$714.85	\$337,409				
Total	8,457		\$1,180,534		\$1,172,001				
Facilities kW	3,611,861	\$3.049	\$11,012,564	\$3.027	\$10,933,103				
Demand kWh									
Winter	1,897,689	\$3.339	\$6,336,384	\$3.315	\$6,290,839				
Summer	1,124,982	\$6.577	\$7,399,007	\$6.529	\$7,345,007				
Total	3,022,671		\$13,735,390		\$13,635,847				
Energy									
Winter 1st	310,079,324	\$0.06939	\$21,516,404	\$0.06889	\$21,361,365				
Winter 2nd	263,272,169	\$0.04216	\$11,099,555	\$0.04185	\$11,017,940				
Winter 3rd	133,659,191	\$0.03150	\$4,210,265	\$0.03127	\$4,179,523				
Total Winter kWh	707,010,684		\$36,826,223		\$36,558,828				
Summer 1st	193,241,842	\$0.06923	\$13,378,133	\$0.06873	\$13,281,512				
Summer 2nd	166,233,679	\$0.04947	\$8,223,580	\$0.04911	\$8,163,736				
Summer 3rd	87,881,831	\$0.02829	\$2,486,177	\$0.02808	\$2,467,722				
					•				
Total Summer kWh	447,357,352		\$24,087,890		\$23,912,970				
Total Energy	1,154,368,036		\$60,914,113		\$60,471,797				
Total Revenue			\$86,842,601		\$86,212,749				

Large Genera	Large General Service at Secondary Voltage, All Electric (One Meter)							
LGSSA	KCPL WN Billing	Current	Current	Current	New Revenue			
LOSSA	Units	Rates	Revenue	Rates	New Nevenue			
Customer charge								
0-999 KW	3,189	\$105.28	\$335,738	\$104.52	\$333,314			
1001+ KW	420	\$720.07	\$302,429	\$714.85	\$300,237			
Total	3,609		\$638,167		\$633,551			
Facilities kW	2,292,298	\$3.049	\$6,989,217	\$3.027	\$6,938,786			
Demand kWh								
Winter	1,278,306	\$3.039	\$3,884,772	\$3.017	\$3,856,649			
Summer	578,645	\$6.577	\$3,805,748	\$6.529	\$3,777,973			
Total	1,856,951		\$7,690,520		\$7,634,622			
Energy								
Winter 1st	224,101,754	\$0.04842	\$10,851,007	\$0.04807	\$10,772,571			
Winter 2nd	176,356,494	\$0.03021	\$5,327,730	\$0.02999	\$5,288,931			
Winter 3rd	76,089,778	\$0.02481	\$1,887,787	\$0.02463	\$1,874,091			
Total Winter kWh	476,548,026		\$18,066,524		\$17,935,594			
Summer 1st	101,920,567	\$0.06923	\$7,055,961	\$0.06873	\$7,005,001			
Summer 2nd	86,650,816	\$0.04947	\$4,286,616	\$0.04911	\$4,255,422			
Summer 3rd	44,579,100	\$0.02829	\$1,261,143	\$0.02808	\$1,251,781			
					•			
Total Summer kWh	233,150,483		\$12,603,719		\$12,512,203			
Total Energy	709,698,509		\$30,670,243		\$30,447,797			
Total Revenue			\$45,988,147		\$45,654,757			

Large General	Service at Second	ary Voltag	ge, Space He	ating (Tw	o Meters)
LGSSH	KCPL WN Billing	Current	Current	Current	New Revenue
LUSSII	Units	Rates	Revenue	Rates	New Revenue
Customer charge					
0-999 KW	627	\$105.28	\$66,011	\$104.52	\$65,534
1001+ KW	57	\$720.07	\$41,044	\$714.85	\$40,746
Meter charge	684	\$2.32	\$1,587	\$2.30	\$1,573
Total	1,368		\$108,641		\$107,854
Facilities kW	323,905	\$3.049	\$987,586	\$3.027	\$980,460
Demand kWh					
Winter	179,141	\$3.339	\$598,152	\$3.315	\$593,852
Summer	82,196	\$6.577	\$540,603	\$6.529	\$536,658
Total	261,337		\$1,138,755		\$1,130,510
Energy					
Winter 1st	13,309,292	\$0.06939	\$923,532	\$0.06889	\$916,877
Winter 2nd	11,345,299	\$0.04216	\$478,318	\$0.04185	\$474,801
Winter 3rd	6,194,898	\$0.03150	\$195,139	\$0.03127	\$193,714
Total Winter kWh	30,849,489		\$1,596,989		\$1,585,392
Summer 1st	13,145,642	\$0.06923	\$910,073	\$0.06873	\$903,500
Summer 2nd	11,692,485	\$0.04947	\$578,427	\$0.04911	\$574,218
Summer 3rd	6,833,668	\$0.02829	\$193,324	\$0.02808	\$191,889
Total Summer kWh	31,671,795		\$1,681,824		\$1,669,607
Energy Charge	62,521,284		\$3,278,813		\$3,255,000
2nd Meter Heating	Ī				
Heat Winter	29,889,072	\$0.02481	\$741,548	\$0.02463	\$736,168
Heat Summer 1st			\$0		\$0
Heat Summer 2nd			\$0		\$0
TOTAL Heat kWh	29,889,072		\$741,548		\$736,168
Total Energy	92,410,356		\$4,020,361		\$3,991,168
Total Revenue			\$6,255,344		\$6,209,992

	Large General Se	ervice at I	Primary Volta	ige	
LGSP	KCPL WN Billing	Current	Current	Current	New Revenue
LGGF	Units	Rates	Revenue	Rates	New Revenue
Customer charge					_
0-999 KW	276	\$105.28	\$29,057	\$104.52	\$28,848
1001+ KW	268	\$720.07	\$192,979	\$714.85	\$191,580
Total	544		\$222,036		\$220,427
Facilities kW	759,705	\$2.560	\$1,944,845	\$2.541	\$1,930,410
Demand kWh					
Winter	379,768	\$3.266	\$1,240,322	\$3.242	\$1,231,208
Summer	229,054	\$6.455	\$1,478,544	\$6.408	\$1,467,778
Total	608,822		\$2,718,866		\$2,698,986
Energy					
Winter 1st	66,094,283	\$0.06723	\$4,443,519	\$0.06674	\$4,411,132
Winter 2nd	58,806,961	\$0.04118	\$2,421,671	\$0.04088	\$2,404,029
Winter 3rd	39,799,007	\$0.03071	\$1,222,228	\$0.03049	\$1,213,472
Total Winter kWh	164,700,251		\$8,087,417		\$8,028,633
Summer 1st	40,186,691	\$0.06723	\$2,701,751	\$0.06674	\$2,682,060
Summer 2nd	34,442,571	\$0.04798	\$1,652,555	\$0.04763	\$1,640,500
Summer 3rd	25,120,914	\$0.02722	\$683,791	\$0.02702	\$678,767
Total Summer kWh	99,750,176		\$5,038,097		\$5,001,327
Total Energy	264,450,427		\$13,125,514		\$13,029,959
Total Revenue			\$18,011,261		\$17,879,783

Large General Service at Primary Voltage, All Electric (One Meter)						
LGSPA	KCPL WN Billing	Current	Current	Current	New Revenue	
LOSI A	Units	Rates	Revenue	Rates	New Nevenue	
Customer charge					_	
0-999 KW	22	\$105.28	\$2,316	\$104.52	\$2,299	
1001+ KW	12	\$720.07	\$8,641	\$714.85	\$8,578	
Total	34		\$10,957		\$10,878	
Facilities kW	40,374	\$2.560	\$103,357	\$2.541	\$102,590	
Demand kWh						
Winter	26,293	\$2.983	\$78,432	\$2.961	\$77,854	
Summer	11,525	\$6.455	\$74,394	\$6.408	\$73,852	
Total	37,818		\$152,826		\$151,706	
Energy						
Winter 1st	4,432,568	\$0.04714	\$208,951	\$0.04680	\$207,444	
Winter 2nd	4,405,365	\$0.02921	\$128,681	\$0.02900	\$127,756	
Winter 3rd	6,150,555	\$0.02404	\$147,859	\$0.02387	\$146,814	
Total Winter kWh	14,988,488		\$485,491		\$482,014	
Summer 1st	2,018,854	\$0.06723	\$135,728	\$0.06674	\$134,738	
Summer 2nd	2,017,189	\$0.04798	\$96,785	\$0.04763	\$96,079	
Summer 3rd	3,438,103	\$0.02722	\$93,585	\$0.02702	\$92,898	
Total Summer kWh	7,474,146		\$326,097		\$323,715	
Total Energy	22,462,634		\$811,589		\$805,728	
Total Revenue			\$1,078,729		\$1,070,902	

	Large Power Service at Substation Voltage							
LPGSSS	KCPL WN Billing	Current	Current	New	New Revenue			
Li 0000	Units	Rates	Revenue	Rates	New Revenue			
Customer charge	12	\$768.70	\$9,224	\$763.13	\$9,158			
Facilities kW	42,254	\$0.812	\$34,310	\$0.806	\$34,057			
Demand charge	0							
Winter	0							
First 2520 kw	20,041	\$7.601	\$152,332	\$7.546	\$151,229			
Next 2520 kw	6,570	\$6.930	\$45,530	\$6.880	\$45,202			
Next 2520 kw	0	\$5.371	\$0	\$5.332				
kw over 7560	0	\$4.133	\$0	\$4.103	\$0			
Summer	0							
First 2520 kw	7,175	\$11.183	\$80,238	\$11.102	\$79,657			
Next 2520 kw	2,191	\$10.445	\$22,885	\$10.369	\$22,718			
Next 2520 kw	0	\$7.692	\$0	\$7.636				
kw over 7560	0	\$5.614	\$0	\$5.573	\$0			
Total	35,977		\$300,985		\$298,806			
Energy	0							
Winter 1st	4,827,875	\$0.05381	\$259,788	\$0.05342	\$257,905			
Winter 2nd	4,559,688	\$0.03800	\$173,268	\$0.03772	\$171,991			
Winter 3rd	5,167,904	\$0.02745	\$141,859	\$0.02725	\$140,825			
Total Winter kWh	14,555,467		\$574,915		\$570,722			
Summer 1st	1,434,562	\$0.05753	\$82,530	\$0.05711	\$81,928			
Summer 2nd	1,130,616	\$0.03487	\$39,425	\$0.03462	\$39,142			
Summer 3rd	1,167,416	\$0.02018	\$23,558	\$0.02003	\$23,383			
Total Summer kWh	3,732,594		\$145,513		\$144,453			
Total Energy	18,288,061		\$720,428		\$715,175			
Total Revenue			\$1,064,948		\$1,057,196			

l	Large Power Service at Transmission Voltage							
LPGSTR	KCPL WN Billing	Current	Current	New	New Revenue			
	Units	Rates	Revenue	Rates				
Customer charge	12	\$768.70	\$9,224	<b>\$763.13</b>	\$9,158			
Demand charge	0							
Winter	-				•			
First 2541 kw	20,057	\$7.533	\$151,089	\$7.478	\$149,986			
Next 2541 kw	20,057	\$6.868	\$137,751	\$6.818	\$136,749			
Next 2541 kw	20,057	\$5.341	\$107,124	\$5.302	\$106,342			
Over 7623 kw	130,845	\$4.110	\$537,773	\$4.080	\$533,848			
Summer	-							
First 2541 kw	10,435	\$11.083	\$115,651	\$11.003	\$114,816			
Next 2541 kw	10,435	\$10.352	\$108,023	\$10.277	\$107,240			
Next 2541 kw	10,435	\$7.648	\$79,807	\$7.593	\$79,233			
Over 7623 kw	43,325	\$5.583	\$241,883	\$5.543	\$240,150			
Total	265,646		\$1,479,103		\$1,468,365			
Energy	-							
Winter 1st	34,704,870	\$0.05324	\$1,847,687	\$0.05285	\$1,834,152			
Winter 2nd	31,300,112	\$0.03757	\$1,175,945	\$0.03730	\$1,167,494			
Winter 3rd	3,515,428	\$0.02700	\$94,917	\$0.02680	\$94,213			
Total Winter kWh	69,520,409		\$3,118,549		\$3,095,860			
Summer 1st	13,423,787	\$0.05681	\$762,605	\$0.05640	\$757,102			
Summer 2nd	13,423,787	\$0.03444	\$462,315	\$0.03419	\$458,959			
Summer 3rd	8,815,761	\$0.01973	\$173,935	\$0.01959	\$172,701			
	•							
Total Summer kWh	35,663,334		\$1,398,856		\$1,388,762			
Total Energy	105,183,743		\$4,517,405		\$4,484,622			
Total Revenue			\$6,005,732		\$5,962,144			
Manual Bills								
Winter	2,130,143		\$146,139		145,079			
Summer	529,417		\$51,141		50,770			
Reactive Demand								
Winter	33,209	0.692	\$22,980	0.000	22,814			
Summer	18,458	0.692	\$12,773	0.000	12,680			
EDR Credit			(\$689,195)		(\$684,198)			
All Classes Energy								
2,369,521,326	<b>Customer Charge</b>		\$2,177,198		\$2,161,453			
	Meter Charge		\$1,587		\$1,573			
	Facilities Charge		\$21,071,880		\$20,919,407			
	Demand Charge		\$27,216,445		\$27,018,842			
	<b>Energy Charge</b>		\$114,779,654		\$113,946,246			
	Total billed revenue		\$164,790,601		\$163,594,667			

## Staff's Rate Design: Impact of Rates on Bills of Different Sizes

## SUMMER

All Residential Subclasses Except For Time of Use Customers							
	600	1000	1500	2000	3000	4000	5000
	kWh						
OLD Rates	\$78.97	\$122.29	\$176.44	\$230.58	\$338.87	\$447.16	\$555.45
ECA = \$0.01631	\$9.79	\$16.31	\$24.47	\$32.62	\$48.93	\$65.24	\$81.55
EER = \$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTS = \$0.00047	\$0.28	\$0.47	\$0.71	\$0.94	\$1.41	\$1.88	\$2.35
TDC = \$0.00637	\$3.82	\$6.37	\$9.56	\$12.74	\$19.11	\$25.48	\$31.85
Total Bill	\$92.86	\$145.44	\$211.16	\$276.88	\$408.32	\$539.76	\$671.20
NEW Rates	\$78.43	\$121.39	\$175.09	\$228.78	\$336.17	\$443.56	\$550.95
ECA = \$0.01631	\$9.79	\$16.31	\$24.47	\$32.62	\$48.93	\$65.24	\$81.55
EER = \$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTS = \$0.00047	\$0.28	\$0.47	\$0.71	\$0.94	\$1.41	\$1.88	\$2.35
TDC = \$0.00637	\$3.82	\$6.37	\$9.56	\$12.74	\$19.11	\$25.48	\$31.85
Total Bill	\$92.32	\$144.54	\$209.81	\$275.08	\$405.62	\$536.16	\$666.70
Change in \$	(\$0.54)	(\$0.90)	(\$1.35)	(\$1.80)	(\$2.70)	(\$3.60)	(\$4.50)
% Change	-0.6%	-0.6%	-0.6%	-0.7%	-0.7%	-0.7%	-0.7%

**WINTER** 

**RES-A:** General Use

	600 kWh	1000 kWh	1500 kWh	2000 kWh	3000 kWh	4000 kWh	5000 kWh
OLD Rates	\$64.17	\$97.61	\$139.42	\$181.22	\$264.83	\$348.44	\$432.05
ECA = \$0.01631	\$9.79	\$16.31	\$24.47	\$32.62	\$48.93	\$65.24	\$81.55
EER = \$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTS = \$0.00047	\$0.28	\$0.47	\$0.71	\$0.94	\$1.41	\$1.88	\$2.35
TDC = \$0.00637	\$3.82	\$6.37	\$9.56	\$12.74	\$19.11	\$25.48	\$31.85
Total Bill	\$78.06	\$120.76	\$174.14	\$227.52	\$334.28	\$441.04	\$547.80
NEW Rates	\$63.75	\$96.92	\$138.38	\$179.84	\$262.76	\$345.68	\$428.60
ECA = \$0.01631	\$9.79	\$16.31	\$24.47	\$32.62	\$48.93	\$65.24	\$81.55
EER = \$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTS = \$0.00047	\$0.28	\$0.47	\$0.71	\$0.94	\$1.41	\$1.88	\$2.35
TDC = \$0.00637	\$3.82	\$6.37	\$9.56	\$12.74	\$19.11	\$25.48	\$31.85
Total Bill	\$77.64	\$120.07	\$173.11	\$226.14	\$332.21	\$438.28	\$544.35
Change in \$	(\$0.41)	(\$0.69)	(\$1.04)	(\$1.38)	(\$2.07)	(\$2.76)	(\$3.45)
% Change	-0.5%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%

**RES-C:** General Use and Space Heat One Meter

	600 kWh	1000 kWh	1500 kWh	2000 kWh	3000 kWh	4000 kWh	5000 kWh
OLD Rates	\$59.17	\$89.29	\$122.17	\$155.04	\$220.79	\$286.54	\$352.29
ECA = \$0.01631	\$9.79	\$16.31	\$24.47	\$32.62	\$48.93	\$65.24	\$81.55
EER = \$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTS = \$0.00047	\$0.28	\$0.47	\$0.71	\$0.94	\$1.41	\$1.88	\$2.35
TDC = \$0.00637	\$3.82	\$6.37	\$9.56	\$12.74	\$19.11	\$25.48	\$31.85
Total Bill	\$73.06	\$112.44	\$156.89	\$201.34	\$290.24	\$379.14	\$468.04
NEW Rates	\$58.80	\$88.67	\$121.28	\$153.88	\$219.09	\$284.30	\$349.51
ECA = \$0.01631	\$9.79	\$16.31	\$24.47	\$32.62	\$48.93	\$65.24	\$81.55
EER = \$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTS = \$0.00047	\$0.28	\$0.47	\$0.71	\$0.94	\$1.41	\$1.88	\$2.35
TDC = \$0.00637	\$3.82	\$6.37	\$9.56	\$12.74	\$19.11	\$25.48	\$31.85
Total Bill	\$72.69	\$111.82	\$156.00	\$200.18	\$288.54	\$376.90	\$465.26
Change in \$	(\$0.37)	(\$0.62)	(\$0.89)	(\$1.16)	(\$1.70)	(\$2.24)	(\$2.78)
% Change	-0.5%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%

**RES-D:** General Use with Second Space Heating Meter

	600 kWh	1000 kWh	1500 kWh	2000 kWh	3000 kWh	4000 kWh	5000 kWh
OLD Rates	\$56.31	\$84.52	\$119.78	\$155.04	\$220.79	\$286.54	\$352.29
ECA = \$0.01631	\$9.79	\$16.31	\$24.47	\$32.62	\$48.93	\$65.24	\$81.55
EER = \$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTS = \$0.00047	\$0.28	\$0.47	\$0.71	\$0.94	\$1.41	\$1.88	\$2.35
TDC = \$0.00637	\$3.82	\$6.37	\$9.56	\$12.74	\$19.11	\$25.48	\$31.85
Total Bill	\$70.20	\$107.67	\$154.51	\$201.34	\$290.24	\$379.14	\$468.04
NEW Rates	\$55.96	\$83.94	\$118.91	\$153.88	\$219.09	\$284.30	\$349.51
ECA = \$0.01631	\$9.79	\$16.31	\$24.47	\$32.62	\$48.93	\$65.24	\$81.55
EER = \$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTS = \$0.00047	\$0.28	\$0.47	\$0.71	\$0.94	\$1.41	\$1.88	\$2.35
TDC = \$0.00637	\$3.82	\$6.37	\$9.56	\$12.74	\$19.11	\$25.48	\$31.85
Total Bill	\$69.85	\$107.09	\$153.64	\$200.18	\$288.54	\$376.90	\$465.26
Change in \$	(\$0.35)	(\$0.58)	(\$0.87)	(\$1.16)	(\$1.70)	(\$2.24)	(\$2.78)
% Change	-0.5%	-0.5%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%

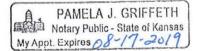
STATE OF KANSAS	)
	) ss
COUNTY OF SHAWNEE	)

## **VERIFICATION**

Joshua P. Frantz, being duly sworn upon his oath deposes and says that he is a Senior Research Economist for the State Corporation Commission of the State of Kansas, that he has read and is familiar with the foregoing *Direct Testimony* and that the statements contained therein are true and correct to the best of his knowledge, information and belief.

Joshua P. Frantz, Senior Research Economist State Corporation Commission of the State of Kansas

Subscribed and sworn to before me this 6<sup>th</sup> day of April, 2017.



Notary Public

My Appointment Expires: August 17, 2019

#### **CERTIFICATE OF SERVICE**

17-KCPE-201-RTS

I, the undersigned, certify that a true and correct copy of the above and foregoing Direct Testimony was served by electronic service on this 6th day of April, 2017, to the following:

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### **CERTIFICATE OF SERVICE**

17-KCPE-201-RTS

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/s/ Pamela Griffeth

Pamela Griffeth Administrative Specialist