DEC 1 9 2008

December 19, 2008

Sum Talyfor

Ms. Susan K. Duffy Executive Director Kansas Corporation Commission 1500 SW Arrowhead Road Topeka, Kansas 66604

RE:

Schedule ECA Submittal of 2009 Projected ECA Factors for January, February and

March

Docket No. 08-KCPE-677-CPL

Dear Ms. Duffy:

Enclosed for submittal to the Staff of the Commission pursuant to our tariff Schedule ECA, please find the original and eight (8) copies of Kansas City Power & Light Company's (KCP&L) submittal of its projected Energy Cost Adjustment (ECA) factors for January, February and March 2009 pursuant to Tariff Schedule ECA. These factors will be effective January 1, 2009 with the billing cycle 01 start date of January 6, 2009.

Included in this submittal are:

- The Public version showing the ECA factors for January March 2009;
- The Confidential version showing the summary for all 12 months of 2009;
- Workpapers expanding the summary report;
- A summary of values allocated between retail / sales for resale sales / bulk power sales not in off-system sales and asset-based off-system sales; and
- Workpapers supporting the calculation of the Unused Energy (UE1) Allocator.

Please note that in addition to the Confidential version of the submittal, all of the workpapers are marked "confidential" pursuant to K.S.A. 66-1220a because they contain proprietary and confidential information related to KCP&L's projected fuel supply and off-system sales.

Please file stamp one copy for KCP&L's files. Thank you for your assistance.

Respectfully,

Mary Britt Turner

Director, Regulatory Affairs

Mary Brit Turses

**Enclosures** 

KANSAS CITY POWER & LIGHT COMPANY ENERGY COST ADJUSTMENT (SCHEDULE ECA) DECEMBER 19, 2008

| Nov-09 Dec-09 2009                                  |  |   |   |  |  |  |   |  |  |  |                               |   |   |
|---|--|---|---|--|--|--|---|--|--|--|-------------------------------|---|---|
| g-09 Sep-09 Oct-09<br>n Bulk Power Sales:           |  |   |   |  |  |  |   |  |  |  |                               |   |   |
| Jun-09 Jul-09 Au<br>ased OH-System Sales Margin fro |  |   |   |  |  | •  |   |  |  |  |                               |   |   |
| Apr-09 May-09<br>mers not included in the asset-ba  |  |   |   |  |  |  |   |  |  |  |                               |   |   |
| 9 Feb-09 Mar-09<br>sale, and Bulk Power Sales Custo |  |   |   |  |  | wer Sales (Median Value) OSSM  |   |  |  |  |                               |   | \$ 0.01203 \$ 0.01067   |
| Jan-09<br>Requirements Sales for Ress<br>uel Fe     | P <sub>p</sub> Cipation E <sub>p</sub>   | Ø,  | NABPCA  | هٔ<br>«  | • ECA  | sm Sales Margin from Bulk Р<br>Kansas UE1  | OSSM <sub>K</sub>   | ŏ s.   | ⋖  | TRUE,  | Spaire                        |   | \$ 0.01328  |
|   | Projected cost purchased power     Account 555 Purchased Power     including RTO Participation     Projected cost emission allowances     Ep | Projected transmission cost     Account 565 Transmsn by Others     Acds 560, 561, 575, 928 Fees     Projected Revenue not in OSSM | 5a. Cost of Non-asset-based sales to<br>Bulk Power Customers<br>6. Total (Lines 1+2+3+4-5-5a) | 7. Projected kWhs to be delivered to all KCPL Retail and Requirements Sales for Resale Customers | <ol> <li>Projected Fuel Cost Component of the ECA (\$\\$\text{\$4\text{Wnh}}\$) (Line 6 / Line 7)</li> </ol> | <ol> <li>Projected annual asset-based Off System Sales Margin from Bulk Power Sales (Median Value) OSSM</li> <li>Projected Unused Energy Allocator for Kansas UE1</li> </ol> | <ol> <li>Projected Kansas annual allocation of OSSM (Line 9 x Line 10)</li> </ol> | 12. Projected kWhs to be<br>delivered to all Kansas Retail Customers | <ol> <li>Projected OSSM Component of the ECA (\$/kwh credit amount)</li> </ol> | 13a. OSSM Credit to Kansas Retail (Line 12 x Line 13) 14. True-up Value from previous ECA TR | 15. Projected True-up kWhs Sn | 16. True-up Component of the ECA (\$rkWh) (Line 14 / Line 15) | 17. Projected ENERGY COST ADJUSTMENT<br>(\$IRWth) (Lines 8+13+16) |