

COLLEEN R. JAMISON
JAMISON LAW, LLC

July 28, 2020

Lynn M. Retz, Executive Director
Kansas Corporation Commission
1500 SW Arrowhead Rd.
Topeka, KS 66604

RE: Haviland Telephone Company, Inc.
Docket No. 21-GIMT-021-GIT

Dear Ms. Retz:

Attached for filing please find Haviland Telephone Company, Inc.'s Attachment 1 required the Commission to be filed in this docket by August 21, 2020. The Excel file of Attachment 1 is also being emailed to Staff as directed by the Order Opening Docket.

If you have any questions, please let me know.

Sincerely,

JAMISON LAW, LLC



Colleen R. Jamison

Att:

cc: Lori Larsh

TELEPHONE COMPANY: Haviland Telephone Company

Contact Name: Lori Larsh
Contact Phone No.: 620-862-5211
Contact Email: llarsh@havilandtelco.com

**** Based on Volumes for Twelve Months July 1, 2019 through June 30, 2020 ****

Information on this Page will automatically update when the Originating and Terminating Worksheets are completed.

KUSF SUPPORT ADJUSTMENT DETERMINATION - ORIGINATING ONLY:

1	Annual IntraState Originating Access Revenues (p. 2, col. E, line 8)	\$	18,980
2	LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8)	\$	9,243
3	Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1)	\$	(9,737)
4	Monthly KUSF Support Adjustment (Line 3/12)	\$	(811)

KUSF SUPPORT ADJUSTMENT DETERMINATION - TERMINATING ONLY:

5	Annual IntraState Terminating Access Revenues (p. 3, col. E, line 7)	\$	3,193
6	LESS: Intrastate Terminating Revenues @ Interstate Rate (p. 3, col. F, line 7)	\$	3,193
7	Total Annual KUSF Support (Increase)/Reduction Adjustment (Line 6 less 5)	\$	-
8	Less: ARC/ CAF ICC Recovery (p. 4, col. B, line 6)	\$	-
9	Net Annual KUSF Support (Increase)/Reduction (Line 8 less 7)	\$	-
10	Net Monthly Adjustment (Line 9/12)	\$	-

TOTAL COMPANY/ KUSF SUPPORT IMPACT:

		Annual	Monthly
11	KUSF Support Adjustment - Originating (Line 3)	\$ (9,737)	\$ (811)
12	KUSF Support Adjustment - Terminating (Line 9)	\$ -	\$ -
13	Total Company KUSF Support (Increase)/Reduction	\$ (9,737)	\$ (811)

TELEPHONE COMPANY:

Haviland Telephone Company

** Based on Volumes for Twelve Months July 1, 2019 through June 30, 2020 **

INTRASTATE - ORIGINATING MOU & RATES

For companies that exited NECA's pool and/or tariff after July 1, 2018: If your company is not identified as having its own interstate tariff, contact KCC Staff, provide a copy of the relevant interstate tariff pages, and NECA's letter advising of the

	RATE ELEMENT	ANNUAL	STATE RATE	INTERSTATE	CURRENT	EQUIVALENT
		UNITS	AS OF	RATE AS OF	REVENUE	STATE REV @
		6/30/2020	7/1/2020	7/1/2020	(B x C)	INTERSTATE
	(A)	(B)	(C)	(D)	(E)	RATES (B x D)
1	End Office Switching	887,687	\$ 0.019572	\$ 0.008638	\$ 17,374	\$ 7,668
2	Info Surcharge (Per 100)	887,687	\$ 0.053800	\$ 0.052800	\$ 478	\$ 469
3	LT Termination	887,687	\$ 0.001067	\$ 0.001046	\$ 947	\$ 929
4	LT Facility Per Min-Mile	887,687	\$ 0.000204	\$ 0.000200	\$ 181	\$ 178
5	Tandem Switching				\$ -	\$ -
6	Local Transport - Other				\$ -	\$ -
7	Other Switched Access				\$ -	\$ -
8	Total Access Revenue				\$ 18,980	\$ 9,243
9	Difference - Current State (E) Less Interstate (F)					\$ (9,737)

(a) If your company exited the NECA pool after July 2016, use the intrastate rate in effect prior to exiting the NECA pool.

CROSSCHECK TO BOOKED REVENUE

10	BOOKED SWITCHED INTRASTATE ORIGINATING ACCESS REVENUE	\$ 19,303
11	CALCULATED ORIGINATING REVENUE (E9)	\$ 18,980
12	DIFFERENCE *	<u>\$ 324</u>

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

RESIDUAL KUSF SUPPORT IMPACT:

13	Intrastate Switched Originating Access Revenues (col. E, line 8)	\$ 18,980
14	LESS: Intrastate Terminating Revenues @ Interstate Rate (col. F, line 8)	<u>\$ 9,243</u>
15	Annual KUSF Support (Increase)/Reduction Adjustment (14 less 13)	\$ (9,737)

OTHER LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail for Local Transport - Other, Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL	STATE RATE	INTERSTATE	CURRENT	EQUIVALENT
		UNITS	AS OF	RATE AS OF	REVENUE	STATE REV @
		6/30/2020	7/1/2020	7/1/2020	(B x C)	INTERSTATE
	(A)	(B)	(C)	(D)	(E)	RATES (B x D)
16	Usage Sensitive Rate Elements					
17	Other Transport (List)				\$ -	\$ -
18					\$ -	\$ -
19	Total Local Transport - Other Revenues				<u>\$ -</u>	<u>\$ -</u>

TELEPHONE COMPANY:

Haviland Telephone Company

** Based on Volumes for Twelve Months July 1, 2019 through June 30, 2020 **

INTRASTATE - TERMINATING MOU & RATES**RATE INCREASES LIMITED TO NECA POOL/TARIFF INCREASES; OTHERWISE, USE THE LOWER OF THE INTERSTATE OR INTRASTATE RATE IS USED.**

	RATE ELEMENT	ANNUAL UNITS 6/30/2020	STATE RATE AS OF 7/1/2020	INTERSTATE RATE AS OF 7/1/2020	CURRENT STATE REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
1	End Office Switching	2,562,648	0.000000	\$ 0.019195	\$ -	\$ -
2	LT Termination	2,562,648	\$ 0.001046	\$ 0.001046	\$ 2,681	\$ 2,681
3	LT Facility Per Min-Mile	2,562,648	\$ 0.000200	\$ 0.000200	\$ 513	\$ 513
4	Tandem Switching				\$ -	\$ -
5	Local Transport - Other				\$ -	\$ -
6	Other Switched Access				\$ -	\$ -
7	Total Access Revenue				\$ 3,193	\$ 3,193
8	Diff Curr State (E) Less Interstate (F)					\$ -

CROSSCHECK TO BOOKED REVENUE

9	BOOKED REVENUE FOR SWITCHED INTRASTATE TERMINATING ACCESS	\$ 6,249
10	CALCULATED TERMINATING REVENUE (E6)	\$ 3,193
11	DIFFERENCE *	\$ 3,056

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

RESIDUAL KUSF SUPPORT IMPACT:

12	Annualized Switched Terminating Access Revenues (col. E, line 7)	\$ 3,193
13	LESS: Interstate Terminating Revenues (col. F, line 7)	\$ 3,193
14	Total Annual KUSF Support (Increase)/ Reduction Adjustment - prior to Other Recovery Mechanism(s) (13 less 12)	\$ -

LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail to understand the Local Transport - Other Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL UNITS 6/30/2020	STATE RATE AS OF 7/1/2020	INTERSTATE RATE AS OF 7/1/2020	CURRENT REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
	Usage Sensitive Rate Elements					
15	Other Transport (List)				\$ -	\$ -
16					\$ -	\$ -
17	Total Local Transport - Other Revenues				\$ -	\$ -
18	Total Local Transport Revenues				\$ -	\$ -

Intrastate Terminating Access
Revenue Recovered from Other Sources and
Net KUSF Support

TELEPHONE COMPANY:

(name)

INTRASTATE TERMINATING ACCESS REVENUE RECOVERY SUPPORT FROM NON-KUSF SOURCES

	(A)	(B)
1 Gross KUSF Increase - Terminating Access Revenue (page 3, col F, line 8)		\$ -
2 Less: Revenue/Support from Other Recovery Mechanisms:		
3 CAF Support for Intrastate Access (Line 11)	\$ -	
4 ARC Recovery for Intrastate Access (Line 16)	-	
5 Other Recovery for Intrastate Access (Line 17 - List below)	-	
6 Total Terminating Access Revenue Recovered from Other Sources (Line 3+4+5)		\$ -
7 Net Annual KUSF Support Increase (Line 1 less 6)	#	\$ -

Intrastate Access Revenue Support from Other Mechanisms:

8 Connect America Fund (CAF) Intrastate Access Recovery Support	\$ 33,768
9 Intrastate Access Revenue Requirement Recovery	\$ -
10 Other:	\$ -
11 Total CAF Recovery Support (Lines 8+9+10)	\$ -

	No. Lines	ARC Charge	Annual ARC Support	Intrastate Allocation	ARC Offset
12 Access Recovery Charge (ARC) Intrastate Access Recovery Support					
12 Residential Lines	1,602	\$ 3.00	\$ 57,672	0%	\$ -
13 Single Line Business Lines	160	\$ 3.00	\$ 5,760	0%	\$ -
14 Multi-Line Business Lines	249	\$ 3.00	\$ 8,964	0%	\$ -
15 Other: List other lines, if applicable (Line 17)		\$ -	\$ -		\$ -
16 Total ARC Support (Lines 12+13+14+15)	\$ 2,011		\$ 72,396		\$ -

17 Other Recovery Support for Intrastate Access Recovery (List and provide amounts)