

In the Matter of an Investigation to Determine )  
The Assessment Rate for the Fifteenth Year of )  
the Kansas Universal Service Fund and the )  
Affordable Local Service Rates for Rate-of-Return )  
Regulated Carriers, Effective March 1, 2011. )

Docket No. 11-GIMT-201-GIT

**REDACTED**

**ATTACHMENTS**

**To the Direct Testimony**

**Of**

**Sandra K. Reams**

**On Behalf of**

**Commission Staff**

STATE CORPORATION COMMISSION

DEC 22 2010



Line	Description	Explanation	Year 15 (3/1/2011)
<b>KUSF Obligations:</b>			
1	Rural LECs	KUSF support for rural LECs. Reflects KUSF support as of 12/01/10, revenue increases from rebalancing to target rates, access revenue recovery and other known or estimated changes. (Attachment A)	\$ 24,095,087
2	SWBT	KUSF support for SWBT. Based on 9/30/2010 lines, the high-cost model adopted in Order Nos. 10 and 16, Docket No. 99-GIMT-326-GIT, and the remainder of LWC cost KUSF support for Nex-Tech and Sage. (confidential Attachment B )	6,517,049
3	United-Kansas d/b/a CenturyLink	KUSF support for CenturyLink. [Dec. 30, 1999 Order, Docket No. 99-GIMT-326-GIT], 9/30/2010 lines, and intrastate access reduction, with true-ups, per Docket No. 08-GIMT-1023-GIT (confidential Attachment C)	12,997,901
4	Nex-Tech, Inc.	KUSF support for Nex-Tech, Inc. under LWC. (confidential Attachment D)	41,963
5	Sage Telecom, Inc.	KUSF support for Sage under LWC. (confidential Attachment E)	60,157
6	H&B Cable	KUSF Support for H&B Cable. (confidential Attachment F)	37,500
7	Nex-Tech Wireless	Preliminary KUSF Support for Nex-Tech Wireless. (Attachment G)	5,062,108
8	Epic Touch Co.	KUSF Support for Epic Touch (confidential Attachment H)	54,004
9	United Wireless Communications	Estimated KUSF support for United Wireless Communications (Confidential Attachment I)	806,193
10	S&T Communications	Estimated KUSF Support for S&T Comm. (confidential Attachment J)	57,683
11	NE Colorado d/b/a Viaro Wireless	Estimated KUSF Support for Viaro Wireless (confidential Attachment K)	116,926
12	Westlink Communications	Estimated KUSF Support for Westlink (confidential Attachment L)	432,858
13	Kansas Relay Service Inc. (KRSI)	KRSI budget as submitted by administrator to Staff. (Attachment M)	1,198,315
14	Telecommunications Access Program (TAP)	TAP budget as submitted by administrator to Staff (Attachment M). See also July 1998 Order, Docket No.96-GIMT-345-MIS.	814,173
15	Lifeline	Based on historical payments and 3% growth. (Attachment N)	2,882,414
16	Kan-Ed	Kan-Ed appropriations.	10,000,000
17	Administration and Audits (GVNW, carrier audits, and third-party audits)	Based on KCC's contract with GVNW and GVNW invoices for Carrier Revenue Audits (based on costs incurred January - July 2010) and Estimate for KUSF financial & SAS 70 audits based on WS+B invoices. (Attachment O)	530,067
<b>18</b>	<b>Gross KUSF Obligations</b>	The sum of lines I through 17	<b>\$ 65,704,399</b>
19	Less: Projected Year 13 Ending	Estimated Reserve. (Attachment P)	<u>(2,759,954)</u>
<b>20</b>	<b>Adjusted KUSF Obligations</b>	KUSF to collect prior to Contingency Fund. Sum of Lines 18 and 19	<b>\$ 62,944,445</b>
21	Plus: Contingency Allowance	Per Jan. 19, 2000 Year 4 Order, Docket 00-GIMT-236-GIT, the Contingency Allowance is 7.5% of Adjusted Funds	<u>4,720,833</u>
<b>22</b>	<b>Net KUSF To Collect</b>	Line 20 plus Line 21	<b><u>\$ 67,665,278</u></b>

<u>Line</u>	<u>Description</u>	<u>Explanation</u>	<u>Year 15</u>
	<b>RETAIL REVENUES:</b>		<u>3/1/2011</u>
1	Rural LECs	Provided by GVNW. Revenues reported by Rural LECs and no projected Revenue Growth/(decline). (Attachments A, Q & U)	\$ 29,041,843
2	SWBT	Provided by GVNW. Based on revenues reported by SWBT and Staff projections. (confidential Attachment B, Q & U)	**
3	United Telephone Companies of Kansas d/b/a CenturyLink	Provided by GVNW. Based on revenues reported by CenturyLink and Staff growth projections. (confidential Attachments C, O & U)	**
4	Wireless Providers	Provided by GVNW. Based on revenues reported by cellular/wireless carriers & Staff projections. (confidential Attachment R and U)	649,999,732
5	IXCs/Others	Provided by GVNW. Based on revenues reported by all carriers other than LECs, VoIP, and Wireless/Paging providers and Staff projected reductions. (confidential Attachment S & U)	181,570,907
6	VoIP	Provided by GVNW. Based on revenues reported by companies registered as VoIP and Staff projections. (Attachments T & U)	19,863,006
7	Intrastate Access Increases/(Reductions)	Based on Intrastate Access Changes, Docket No. 10-GIMT-792-GIT	2,249,391
<b>8</b>	<b>Total Assessable Revenue</b>	<b>Sum of Lines 1-7.</b>	<b><u>\$ 1,095,109,391</u></b>

<u>Line</u>	<u>Description</u>	<u>Explanation</u>		
1	NET KUSF REQUIREMENT	From page 1, line 22	\$	67,665,278
2	TOTAL PROJECTED RETAIL REVENUE	From page 2, line 8		1,095,109,391
3	<b>Proposed KUSF Assessment Rate</b>	<b>Line 1 divided by Line 2.</b>		<u><u>6.18%</u></u>

Calculation of Statewide Target Affordable Rates  
For Rate-Of-Return LECs  
Effective 3/1/2011

COMPANY	Tariffed Res Rate (10/1/10)	Rate Used for Avg Rate Calc	Res Line Count (1)	Revenue	Comments/Tariff Date
(A)	(B)	(C)	(D)	(E = C x D)	(F)
Bluestem -Others	13.74	13.74	288	3,957	
Bluestem - Americus	13.86	13.86	410	5,683	
Blue Valley	15.75	15.75	2,007	31,610	
Blue Valley- O & W	16.75	16.75	929	15,561	
Columbus	15.75	15.75	860	13,545	
Council Grove	15.75	15.75	1,183	18,632	
Craw-Kan	16.36	15.75	8,486	133,655	\$0.61 for EAS additive.
Cunningham	15.75	15.75	861	13,561	
Elkhart	15.75	15.75	816	12,852	
FairPoint MO	12.00	12.00	273	3,276	
Golden Belt	13.00	13.00	3,547	46,111	Increased \$1.50 Docket 09-578.
Gorham/Waldo	15.75	15.75	199	3,134	
Gorham-Luray/Paradise	17.80	17.80	186	3,311	
H&B Comm.	15.75	15.75	482	7,592	
Haviland	15.75	15.75	2,512	39,564	
Home	16.25	15.75	1,417	22,318	Unified Rate Additive \$.50/line
JBN	15.75	15.75	1,733	27,295	EAS is billed separately
KanOkla	15.75	15.75	1,375	21,656	
LaHarpe	15.75	15.75	264	4,158	
Madison	15.75	15.75	398	6,269	
Mokan	12.10	12.10	2,513	30,407	
Moundridge	15.75	15.75	1,749	27,547	
Mutual	15.75	15.75	312	4,914	
Peoples	15.75	15.75	1,013	15,955	
Pioneer	17.00	15.75	7,005	110,329	Unified Rate additive \$1.25/line
Rainbow	15.75	15.75	1,401	22,066	
Rural	15.75	15.75	5,552	87,444	
Rural -Osborne	16.00	16.00	620	9,920	
Rural -Acquired Lines	17.80	17.80	2,492	44,358	
S&A	15.75	15.75	621	9,781	
S&T (includes Dighton)	15.75	15.75	1,704	26,838	
South Central	15.75	15.75	1,130	17,798	
Southern KS -Others	15.75	15.75	1,481	23,326	
So KS -Clearwater	23.70	15.75	1,774	27,941	\$7.95 for EAS to Wichita
Sunflower - Others	10.27	10.27	1,659	17,038	
Sunflower - Jetmore	10.59	10.59	412	4,363	
Totah	16.00	15.75	877	13,813	Unified Rate additive \$.25/line
Tri-County	15.75	15.75	2,283	35,957	
Twin Valley RG 1	15.75	15.75	1,525	24,019	
Twin Valley RG 2	17.80	17.80	3,027	53,881	
Twin Valley RG 3	18.10	18.10	624	11,294	
United Tele. Assoc.	16.75	15.75	3,199	50,384	Unified Rate additive \$1.00/line
Wamego	15.75	15.75	3,585	56,464	
Wheat State	15.75	15.75	1,679	26,444	
Wilson	15.75	15.75	1,314	20,696	
Zenda	15.75	15.75	140	2,205	
<b>RLEC TOTAL</b>		<b>\$ 15.52</b>	<b>77,917</b>	<b>\$ 1,208,917</b>	
		<b>Avg Rate</b>	<b>Lines</b>	<b>Weighted Rev</b>	<b>Lines</b>
RLECs	\$	15.52	77,917	\$ 1,208,917	45%
CenturyLink RG 1 - 3		17.73	44,601	790,776	26%
SWBT RG 1 - 3		15.70	48,991	769,159	29%
Affordable Rate Calculation	\$	<b>16.14</b>	\$ 171,509	\$ 2,768,851	100%
Rounded to Nearest Quarter- Dollar, 3/1/2011:			\$16.25 Diff	\$16.00 Diff	
Residential Affordable Rate	\$	<b>16.25</b>	0.11	\$ 0.14	
Business Affordable Rate	\$	<b>19.25</b>			
Notes:					
1. Includes Residential Lines included in Bundles.					
2. Includes Concession Lines					

<b>HOME</b>			
Comparison of Target Rate to Unified Rate Revenue			
	Unified Rate	Lines	Annual Rev
Res.	\$ 16.75		
Bus.	\$ 16.75		
	Target Rate	Lines	
Res.	16.25		
Bus.	19.25		
Annual Difference- Target Rate to Unified Rate Revenue			
Monthly Difference			
Per Line Change			
Estimated New Rate			
Rate to Nearest Quarter Dollar			<b>\$ 16.75</b>

<b>PIONEER</b>			
Comparison of Target Rate to Unified Rate Revenue			
	Unified Rate	Lines	Annual Rev
Res.	\$ 17.50		
Bus.	\$ 17.50		
	Target Rate	Lines	
Res.	\$ 16.25		
Bus.	\$ 19.25		
Annual Difference- Target Rate to Unified Rate Revenue			
Monthly Difference			
Per Line Change			
Estimated New Rate			
Rate to Nearest Quarter Dollar			<b>\$ 17.50</b>

<b>Total</b>			
Comparison of Target Rate to Unified Rate Revenue			
	Unified Rate	Lines	Annual Rev
Res.	<b>\$ 16.65</b>		
Bus.	<b>\$ 16.65</b>		
	Target Rate	Lines	
Res.	16.25		
Bus.	19.25		
Annual Difference- Target Rate to Unified Rate Revenue			
Monthly Difference			
Per Line Change			
Estimated New Rate			
Rate to Nearest Quarter Dollar			<b>\$ 16.75</b>

<b>United Telephone Assocn.</b>			
Comparison of Target Rate to Unified Rate Revenue			
	Unified Rate	Lines	Annual Rev
Res.	\$ 17.00		
Bus.	\$ 17.00		
	Target Rate	Lines	
Res.	16.25		
Bus.	19.25		
Annual Difference- Target Rate to Unified Rate Revenue			
Monthly Difference			
Per Line Change			
Estimated New Rate			
Rate to Nearest Quarter Dollar			<b>\$ 17.00</b>

Line	Company		Current Annual KUSF Support (12/1/10) (A)	Access Rate Revenue Adjustment (B)	Rate Rebalance - Target Rate (C)	Other Estimated Changes (D)	Projected Year 15 Annual KUSF Support (E=A+B+C+D)
1	Bluestem	[a]	\$ -	\$ 14,524	\$ (14,523)		\$ -
2	Blue Valley		983,631	(193,283)	(16,068)		774,280
3	Columbus		40,884	(11,877)	(10,800)		18,207
4	Council Grove		1,049,078	(7,745)	(10,788)		1,030,545
5	Craw-Kan		1,206,949	(294,083)	(64,920)		847,946
6	Cunningham		474,334	(46,268)	(6,480)		421,586
7	Elkhart		65,153	(24,756)	(4,896)		35,501
8	FairPoint-MO	[b]	-	(4,269)	-		-
9	Golden Belt	[c]	948,000	(113,769)	(114,624)		719,607
10	Gorham		199,411	(18,518)	(1,536)		179,357
11	H & B		742,998	(23,365)	(4,344)		715,289
12	Haviland	[d]	-	(92,273)	-		0
13	Home		687,724	(54,693)	(10,074)		622,957
14	JBN		217,027	(25,545)	(12,119)		179,363
15	KanOkla		788,417	(27,315)	(10,848)		750,254
16	LaHarpe		195,524	(44,532)	(1,902)		149,090
17	Madison		249,060	(1,868)	(3,180)		244,012
18	Mokan	[e]	-	(28,901)	-		-
19	Moundridge		386,229	(88,676)	(14,244)		283,309
20	Mutual		253,217	(15,150)	(2,592)		235,475
21	Peoples		214,920	(36,873)	(8,544)		169,503
22	Pioneer	[f]	2,173,177	(48,999)	(72,330)	774,397	2,826,245
23	Rainbow		248,322	(39,535)	(9,984)		198,803
24	Rural		3,770,795	(353,807)	(50,448)		3,366,540
25	S & A		400,660	(25,663)	(4,272)		370,725
26	S & T		881,266	(52,552)	(14,310)		814,404
27	South Central		321,782	(39,074)	(7,836)		274,872
28	Southern Kansas		1,324,601	(18,776)	(26,382)		1,279,443
29	Sunflower	[g]	-	44,826	(44,951)		(0)
30	Totah		249,056	15,529	(7,878)		256,707
31	Tri-County		1,607,197	(161,519)	(16,890)		1,428,788
32	Twin Valley		3,935,069	(173,918)	(11,124)		3,750,027
33	United Telephone Assoc.	[h]	72,009	(75,936)	(25,350)	561,475	532,198
34	Wamego		152,432	(74,451)	(27,534)		50,447
35	Wheat State		756,961	(55,330)	(13,008)		688,623
36	Wilson		843,679	(45,887)	(10,884)		786,908
37	Zenda		100,130	(5,062)	(990)		94,078
38	<b>Total</b>		<b>\$ 25,539,692</b>	<b>\$ (2,249,391)</b>	<b>\$ (656,653)</b>	<b>\$ 1,335,872</b>	<b>\$ 24,095,087</b>

(To Exhibit SKR-1,  
page 1, line 1)

Notes:

[a] Bluestem does not receive KUSF support (May 2, 2003 order, Docket No. 01-BSTT-878-AUD). The company will increase local rates to recover the intrastate access rate and revenue reduction approved in Docket No. 10-GIMT-792-GIT.

[b] FairPoint will not increase local rates as it is increasing intrastate access rates per Docket No. 10-GIMT-792-GIT and does not receive KUSF support (Docket Nos. 05-GIMT-094-GIT and 06-FMCT-858-COC).

[c] Golden Belt received KUSF support effective Nov. 1, 2010, which recognized a \$2.50 per line rate increase. See October 2010 Order, Docket No. 10-GNBT-526-

[d] Effective October 1, 2010, Haviland's cost-based KUSF support was reduced to zero. Haviland will only increase rates to offset access revenue reductions. Docket No. 10-HVDT-288-KSF

[e] MoKan does not receive KUSF support. See January 12, 2004 Order, Docket No. 04-MKNT-364-AUD.

[f] Reflects 5 months' of additional KUSF support, based on company's request Docket No. 11-PNRT-315-KSF.

[g] Sunflower does not receive KUSF support, and only increases rates to recover access revenue reductions. See May 2, 2003 order, Docket No. 01-SELT-879-AUD.

[h] Reflects one-half of the difference between the \$1,194,959 requested by UTA and the current level of KUSF support received by the Company. Subject to change per KCC decision in Docket No. 10-UTAT-525-KSF.

LOCAL RESIDENTIAL RATES (YR. 15)				
Company	Res. Rate 10/1/2010		Rate 3-1-11	Annual Revenue Increase (Yr. 15)
<b>Target Rate-Residential</b>	<b>\$ 16.25</b>			
<b>Maximum Increase</b>	<b>\$ 2.00</b>			
Blue Stem	13.74	[a]	15.47	\$ 5,979
	13.86		15.59	8,512
Blue Valley-Original Exchanges	15.75		16.25	12,042
-Onaga/Westmoreland	16.75		16.75	-
Columbus	15.75		16.25	5,160
Council Grove	15.75		16.25	7,098
Craw-Kan	16.36		16.86	50,916
Cunningham	15.75		16.25	5,166
Elkhart	15.75		16.25	4,896
FairPoint-MO f/k/a Cass Co	12.00	[b]	12.00	-
Golden Belt - target \$17.75	15.50	[c]	17.50	85,128
Gorham-Original Exchanges	15.75		16.25	1,194
-Luray, Paradise	17.80		17.80	-
H&B Comm.	15.75		16.25	2,892
Haviland	15.75	[d]	15.75	-
Home	16.25		16.75	8,502
JBN	15.75		16.25	10,398
KanOkla	15.75		16.25	8,250
LaHarpe	15.75		16.25	1,584
Madison	15.75		16.25	2,388
MoKan	12.10	[e]	12.10	-
Moundridge	15.75		16.25	10,494
Mutual	15.75		16.25	1,872
Peoples	15.75		16.25	6,078
Pioneer	17.00		17.50	42,030
Rainbow	15.75		16.25	8,406
Rural	12.20		12.95	63
- Original	15.75		16.25	33,312
- Osborne	16.00		16.25	1,860
- All Other Purchased Exchang	17.80		17.80	-
S&A	15.75		16.25	3,726
S&T	15.75		16.25	10,224
South Central KS	15.75		16.25	6,780
Southern KS	15.75		16.25	8,886
	23.70		24.20	10,644
Sunflower	10.27	[f]	11.40	22,496
	10.59		11.72	5,587
Totah	16.00		16.65	6,841
Tri-County	15.75		16.25	13,698
Twin Valley - Original Exchanges	15.75		16.25	9,150
- Purchased Exchanges, RG	17.80		17.80	-
- Purchased Exchanges, RG	18.10		18.10	-
United Tele. Assoc.	16.75		17.25	19,194
Wamego	15.75		16.25	21,510
Wheat State	15.75		16.25	10,074
Wilson	15.75		16.25	7,884
Zenda	15.75		16.25	840
<b>TOTAL</b>			<b>\$</b>	<b>481,753</b>

<b>LOCAL BUSINESS RATES (YR. 15)</b>			
<b>Company</b>	<b>Bus. Rate 10/1/2010</b>	<b>Rate 3/1/2011</b>	<b>Annual Revenue Increase (Yr. 15)</b>
<b>Target Rate-Business</b>	<b>\$ 19.25</b>		
<b>Maximum Increase</b>	<b>\$ 2.00</b>		
Blue Stem	19.54	19.54	\$ -
	21.17	21.17	-
Blue Valley	18.75	19.25	4,026
	27.25	27.25	-
Columbus	18.75	19.25	5,640
Council Grove	18.75	19.25	3,690
Craw-Kan	19.36	19.86	14,004
Cunningham	18.75	19.25	1,314
Elkhart	19.80	19.80	-
FairPoint MO	15.00	15.00	-
Golden Belt - \$1.50 above target	18.50	20.50	29,496
Gorham	18.75	19.25	342
Gorham-Luray/Paradise	28.75	28.75	-
H&B Comm.	18.75	19.25	1,452
Haviland	18.75	18.75	-
Home	16.25	16.75	1,572
JBN	18.75	19.25	1,356
	18.76	19.25	365
	19.97	19.97	-
KanOkla	18.75	19.25	2,598
LaHarpe	18.75	19.25	318
Madison	18.75	19.25	792
MoKan	15.10	15.10	-
Moundridge	18.75	19.25	3,750
Mutual	18.75	19.25	720
	23.50	23.50	-
Peoples	18.75	19.25	2,466
Pioneer	17.00	17.50	30,300
Rainbow	18.75	19.25	1,578
Rural	14.00	14.75	9
- Original	18.75	19.25	15,204
- Osborne	26.00	26.00	-
- All Other Purchased Exchang	28.75	28.75	-
S&A	18.75	19.25	546
S&T - Dighton	18.75	19.25	2,088
-Brewster	18.75	19.25	1,998
South Central KS	18.75	19.25	1,056
	20.00	20.00	-
Southern KS	18.75	19.25	1,662
	33.70	34.20	5,190
Sunflower - Other Exchanges	13.93	15.06	14,075
- Jetmore	15.00	16.13	2,793
Total	16.00	16.65	1,037
Tri-County	18.75	19.25	3,192
Twin Valley	18.75	19.25	1,974
	28.75	28.75	-
	29.20	29.20	-
United Tele. Assoc.	16.75	17.25	6,156
Wamego	18.75	19.25	6,024
Wheat State	18.75	19.25	2,934
Wilson	18.75	19.25	3,000
Zenda	18.75	19.25	150
<b>TOTAL</b>		<b>\$</b>	<b>174,868</b>

Company	Total Year 15 Revenue Increase	
	Bus.	Total
Blue Stem	\$ -	\$ 14,523
Blue Valley	4,026	16,068
Columbus	5,640	10,800
Council Grove	3,690	10,788
Craw-Kan	14,004	64,920
Cunningham	1,314	6,480
Elkhart	-	4,896
FairPoint MO f/k/a Cass County	-	-
Golden Belt	29,496	114,624
Gorham	342	1,536
H&B Comm.	1,452	4,344
Haviland	-	-
Home	1,572	10,074
JBN	1,721	12,119
KanOkla	2,598	10,848
LaHarpe	318	1,902
Madison	792	3,180
MoKan	-	-
Moundridge	3,750	14,244
Mutual	720	2,592
Peoples	2,466	8,544
Pioneer	30,300	72,330
Rainbow	1,578	9,984
Rural	15,213	50,448
S&A	546	4,272
S&T	4,086	14,310
South Central KS	1,056	7,836
Southern KS	6,852	26,382
Sunflower	16,869	44,951
Totah	1,037	7,878
Tri-County	3,192	16,890
Twin Valley	1,974	11,124
United Tele. Assoc.	6,156	25,350
Wamego	6,024	27,534
Wheat State	2,934	13,008
Wilson	3,000	10,884
Zenda	150	990
<b>GRAND TOTAL</b>	<b>\$ 174,868</b>	<b>\$ 656,653</b>

Notes:

- [a] Bluestem does not receive KUSF support and will not increase rates.
- [b] FairPoint will not increase rates since it does not receive KUSF support.
- [c] Golden Belt increased local rates \$1.50 per line pursuant to K.S.A. 66-2007, residential from \$11.50 to \$13.00 and business from \$14.50 to \$16.00. Company receive KUSF Support, effective Nov. 2010. The KUSF support amount recognized the company would increase residential rates from \$13.00 to \$15.50 and Business rates from \$14.50 to \$17.00. Company's target rate is \$1.50
- [d] Effective October 2010, Haviland no longer receives KUSF support and will increase rates only to offset access rate revenues.
- [e] MoKan does not receive KUSF support, effective March 1, 2007.
- [f] Sunflower does not receive KUSF Support and will increase rates to offset access revenue reductions.

Adjusted Rural LEC Revenue (Attachment Q)		\$	28,385,190
Plus: Rate Rebalancing, Exhibit SKR-1, Attachment A			<u>656,653</u>
Total Projected Year 14 Assessable Revenues		\$	29,041,843
Assessment Rate			<u>6.18%</u>
KUSF Assessment (Annual)		\$	1,794,786
Total Rural LEC Lines (as of 9/30/10)	[c]		106,660
Projected Line Reduction (-3%)			<u>(3,200)</u>
Total Projected Year 15 Lines to Collect Assessment From			103,460
<b>Maximum Per Line Monthly Assessment</b>		<b>\$</b>	<b><u>1.45</u></b>



COMPANY	9/30/2010	9/30/2009	9/30/2008	9/30/2007
Bluestem	*			*
Blue Valley	*			*
Columbus	*			*
Council Grove	*			*
Craw-Kan	*			*
Cunningham	*			*
Elkhart	*			*
FairPoint MO	*			*
Golden Belt	*			*
Gorham	*			*
H & B	*			*
Haviland	*			*
Home	*			*
JBN	*			*
KanOkla	*			*
LaHarpe	*			*
Madison	*			*
Mokan	*			*
Moundridge	*			*
Mutual	*			*
People's	*			*
Pioneer	*			*
Rainbow	*			*
Rural	*			*
S & A	*			*
S & T	*			*
South Central	*			*
Southern Kansas	*			*
Sunflower	*			*
Totah	*			*
Tri-County	*			*
Twin Valley	*			*
United Telephone Assoc.	*			*
Wamego	*			*
Wheat State	*			*
Wilson	*			*
Zenda	*			*
<b>Total RLEC Lines</b>	<b>106,660</b>	<b>110,730</b>	<b>115,320</b>	<b>119,892</b>

9/30/2010	9/30/2009	Annual Change	
		Number	Percent
106,660	110,730	(4,070)	-3.68%
9/30/2009	9/30/2008		
110,730	115,320	(4,590)	-3.98%
9/30/2008	9/30/2007		
115,320	119,892	(4,572)	-3.81%

	Overall Growth/Reduction			
	2007 - 2010	2008 - 2010	2009 - 2010	Applied
Line Decrease	(13,232)	(8,660)	(4,070)	
Percent Reduction	-11.04%	-7.51%	-3.68%	-3.00%

**Southwestern Bell KS1361  
KUSF Support Calculation Worksheet  
Effective As Of 3/1/11 Data Month  
Fiscal Year 2011/2012  
(Includes KUSF Support for C-ETC LWC Costs)**

Issue No. 24

Description	Annual	Monthly	
KUSF Support from Issue No. 23 (SWBT Lines Only)	\$ 6,843,697		(1)
Gross Cost-Based KUSF (Docket 326, April 13, 2000 Notice)	\$ 9,256,780		(2)
Plus/(Less): Access Line Support Change	2,910,393		
Cost-Based KUSF for 9/30/10 Lines	\$ 6,346,387		
Annual KUSF Support Change		(497,310)	
Total KUSF Support - SWBT Lines	\$ 6,346,387		(3)
 Total LWC Cost KUSF Support from Issue No. 23:	 \$ 177,396		
Plus/(Less): Increase in LWC KUSF Support for Nex-Tech			
KUSF Support from Issue No. 23	\$ 124,992		
KUSF Support for 9/30/2010 Lines	118,273		(4)
Change in LWC KUSF Support		(6,719)	
 Plus/(Less): Increase in LWC KUSF Support for Sage:			
KUSF Support from Issue No. 10	\$ 52,404		
KUSF Support for 9/30/2010 Lines	52,389		(5)
Increase in LWC KUSF Support-Sage		(15)	
 Total LWC KUSF Cost Support		170,663	
<b>Total KUSF Payable to Company</b>		<b>\$ 6,517,049</b>	<b>\$ 543,087</b>
 Assessment Per Line:	 \$ 2.04		(7)
 Lifeline	 \$ 7.77		

**Notes:**

- 1) KUSF Support paid to Company based on company owned lines in service as of September 30, 2010.
- 2) Total Gross KUSF Support available to company per High-Cost Model, Docket No. 99-GIMT-326-GIT, Order Nos. 10 and 16, and Sept. 30, 2000 lines in service.
- 3) Total KUSF support payable to SWBT based on company's 9/30/2010 lines.
- 4) KUSF support payable to SWBT based on Nex-Tech, Inc.'s 9/30/2010 lines and LWC costs. Docket Nos. 06-GIMT-1277-GIT, May 21, 2007 Order and 11-GIMT-201-GIT.
- 5) KUSF support payable to SWBT based on Sage Telecom's 9/30/2010 lines and LWC costs. Docket Nos. 06-GIMT-1277-GIT, May 21, 2007 Order and 11-GIMT-201-GIT.
- 6) Total KUSF support payable to SWBT. Report to the KUSF Administrator on the Carrier Remittance Worksheet.
- 7) KUSF per line assessment company owes to KUSF, multiplied by month-ending KUSF assessable lines. Report on Carrier Remittance Worksheet, line 17. Also the maximum per line assessment company may collect from local service customers.

SWBT  
Calculation of KUSF Support  
ILEC's Lines

Wire Center	Lines as of September 30, 2010					
	ZONE 1			ZONE 2		
	Supported Lines	Support per Line	Annual KUSF Support	Supported Lines	Support per Line	Annual KUSF Support
Almena	*	\$ -			\$ 144.44	*
Andale	*	\$ -			\$ 36.56	*
Attica	*	\$ -			\$ 87.00	*
Atwood	*	\$ -			\$ 78.56	*
Auburn	*	\$ -			\$ 9.19	*
Benton	*	\$ -			\$ 12.17	*
Bird City	*	\$ -			\$ 178.70	*
Blue Rapids	*	\$ -			\$ 48.89	*
Bucklin	*	\$ -			\$ 93.19	*
Burns	*	\$ -			\$ 104.03	*
Canton	*	\$ -			\$ 39.55	*
Carbondale	*	\$ -			\$ 22.45	*
Cedarvale	*	\$ -			\$ 116.90	*
Chapman	*	\$ -			\$ 17.55	*
Chase	*	\$ -			\$ 119.50	*
Cheney	*	\$ -			\$ 5.46	*
Cherryvale	*	\$ -			\$ 3.32	*
Coldwater	*	\$ -			\$ 196.77	*
Colwich	*	\$ -			\$ 13.88	*
Cottonwood Falls	*	\$ -			\$ 103.54	*
Dearing	*	\$ 3.05			\$ 33.34	*
Douglass	*	\$ -			\$ 6.66	*
Dover	*	\$ 12.66			\$ 35.13	*
Ellsworth	*	\$ -			\$ 22.63	*
Erie	*	\$ -			\$ 12.27	*
Eureka	*	\$ -			\$ 2.85	*
Florence	*	\$ -			\$ 42.74	*
Fowler	*	\$ -			\$ 113.95	*
Frankfort	*	\$ -			\$ 18.06	*
Garden Plain	*	\$ -			\$ 18.54	*
Greensburg	*	\$ -			\$ 4.83	*
Gypsum	*	\$ -			\$ 53.74	*
Hamilton	*	\$ -			\$ 178.17	*
Hanover	*	\$ -			\$ 56.69	*
Harper	*	\$ -			\$ 3.82	*
Hartford	*	\$ -			\$ 59.92	*
Holcomb	*	\$ -			\$ 135.78	*
Howard	*	\$ -			\$ 89.51	*
Hoxie	*	\$ -			\$ 83.54	*
Jewell	*	\$ -			\$ 116.72	*
Kinsley	*	\$ -			\$ 36.92	*
Lacross	*	\$ -			\$ 9.14	*
Lecompton	*	\$ -			\$ 14.75	*
Leon	*	\$ -			\$ 38.77	*
Lincoln	*	\$ -			\$ 13.88	*
Mankato	*	\$ -			\$ 21.72	*
Maple Hill	*	\$ -			\$ 71.65	*
Marquette	*	\$ -			\$ 31.43	*
McDonald	*	\$ -			\$ 226.45	*
Meade	*	\$ -			\$ 117.35	*
Minneola	*	\$ -			\$ 130.69	*
Moline	*	\$ 1.33			\$ 149.48	*
Nickerson	*	\$ -			\$ 25.03	*
Oakley	*	\$ -			\$ 23.61	*
Oberlin	*	\$ -			\$ 27.45	*
Pawnee Rock	*	\$ 13.08			\$ 79.28	*
Plains	*	\$ -			\$ 64.69	*
Protection	*	\$ 9.96			\$ 183.38	*
Scandia	*	\$ 3.33			\$ 81.81	*
Scott City	*	\$ -			\$ 14.61	*
Sedan	*	\$ -			\$ 32.69	*
Seneca	*	\$ -			\$ 10.29	*
Severy	*	\$ 1.67			\$ 83.46	*
St. Francis	*	\$ -			\$ 92.59	*
St. Paul	*	\$ -			\$ 109.55	*
Stafford	*	\$ -			\$ 38.51	*
Sublette	*	\$ -			\$ 165.35	*
Waterville	*	\$ -			\$ 33.41	*
Whitewater	*	\$ -			\$ 7.45	*
Williamsburg	*	\$ -			\$ 72.68	*
Yates Center	*	\$ -			\$ 38.65	*
Total	*					*
Company Total	*				\$ 6,346,387	*

**SWBT**  
**Calculation of KUSF Support Payable to ILEC**  
**Nex-Tech, Inc.'s LWC Costs**  
**Effective 3/1/2011**  
**Fiscal Year 2011/2012**

**Issue No. 24-B**

<u>Description</u>	<u>Annual</u>	<u>Monthly</u>
Almena		\$ 3,023
Atwood		959
Hoxie		3,372
McDonald		2,183
Oberlin (Limited to ILEC)		-
St. Francis		319
	<hr/>	<hr/>
<b>KUSF Support Payable to Company</b>	<b><u>\$ 118,273</u></b>	<b><u>\$ 9,856</u></b>

**SWBT**  
**KUSF Support Payable to ILEC**  
**Sage Telecom's LWC Costs**  
**Effective 3/1/2011**  
**Fiscal Year 2011/2012**

Issue No. 24 - C

<u>Description</u>	<u>Annual</u>	<u>Monthly</u>
Andale		\$ 355
Burns		229
Canton		12
Chapman (Limited to ILEC)		-
Chase		92
Cheney (Limited to ILEC)		-
Coldwater		507
Cottonwood Falls		227
Douglass (Limited to ILEC)		-
Ellsworth (Limited to ILEC)		-
Erie (Limited to ILEC)		-
Eureka (Limited to ILEC)		-
Fowler		-
Frankfort (Limited to ILEC)		-
Garden Plain (Limited to ILEC)		-
Gypsum		-
Harper (Limited to ILEC)		-
Howard		123
Lecompton (Limited to ILEC)		-
Leon		186
Lincoln (Limited to ILEC)		-
Marquette		4
McDonald		397
Meade		90
Minneola		716
Moline		122
Nickerson (Limited to ILEC)		-
Oakley (Limited to ILEC)		-
Pawnee Rock		103
Plains		221
Protection		-
Scandia		216
Scott City (Limited to ILEC)		-
Sedan		24
Seneca (Limited to ILEC)		-
Severy		56
Sublette		275
Williamsburg		404
Yates Center		11
<b>KUSF Support Payable to Company</b>	<b>\$ 52,389</b>	<b>4,366</b>

Notes:

1) Based on Sage's KUSF supportable lines as of September 30, 2010, Docket No. 11-GIMT-201-GIT

	<u>Total Revenues</u>	<u>LEC Revenues</u>	<u>Toll Revenues</u>
Total Year 14 Projected Revenues ( <i>from page 6</i> )	*		*
Projected Reduction Applied		-7.00%	-3.75%
Projected Revenue Reduction	*		*
Total Adjusted Projected Revenues-	*		*
Assessment Rate	6.18%	6.18%	6.18%
KUSF Assessment Obligation- YR 14	*		*
Projected Lines: 10% decline ( <i>from page 7</i> )	*		*
Maximum Per Line Monthly Assessment		<u>\$ 2.04</u>	

Data Month	PROJECTED										2 Year						
	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Average	Nov-10	Dec-10	Jan-11	Feb-11	Total	Amount	Percent	Average
Year 14- Reported (Projected)	*																
Total KUSF Year 14 (FY 11)	*																
Data Month Total KUSF Year 13 (FY 10)	*																
Data Month KUSF Year 12 (FY 09)	*																
Data Month KUSF Year 11 (FY 08)	*																



Revenue Reduction  
Percent Change

Overall Growth/Reduction			
FY 08-11	FY 09-11	FY 10-11	Applied
			-7.00%

Year				Annual Change		2 Year Average
		9/30/2010	9/30/2009	Number	Percent	
Assessable Lines	*					*
Year		9/30/2009	9/30/2008			
Assessable Lines	*					*
Year		9/30/2008	9/30/2007			
Assessable Lines	*					*



Overall Growth/Reduction				
	2007 - 2010	2008 - 2010	2009 - 2010	Applied
Percent Growth/(Reduction)	*			*
No. Lines Increase/(Decrease)	*			-8.00%*
September 30, 2010 Lines	*			*
Reduction Percent Applied	*			*
Total Line Reduction	*			*
Projected Year 15 Lines	*			*

**United Telephone Companies of Kansas d/b/a CenturyLink  
KUSF Support Calculation Worksheet  
Effective As Of 3/1/2011 Data Month  
Fiscal Year 2011/2012**

Issue No. 25

<u>Description</u>		<u>Annual</u>	<u>Monthly</u>	
Gross KUSF: <u>United of Eastern/South Central SAC 411317</u>	\$ 11,546,469			(1)
Less: Federal USF Offset:				(2)
Adjusted High Cost Loop & Local Switching Support <i>(Nov. 2010, USAC 1st Quarter 2010, and True-Ups)</i>	\$ 301,337			
Total Company Lines	*			*
Less: Company Official Lines	*			*
Total Federal Supported Lines	*			*
 Average Annual Federal USF Per line	 \$ 7.55			
 Less: Lines Terminating in PBX, Centrex, Other Trunks	 *			 *
Total Supportable Company Residential & Business Lines	*			*
Federal High Cost Loop Support Offset		(281,291)		
Less: Federal Local Switching Support Offset		<u>(2,402,698)</u>		(3)
Net KUSF: <u>United of Eastern/South Central SAC</u>		\$ 8,862,481	\$ 738,540	
Average Annual LSS Per line	\$ 55.67			
<hr/>				
Gross KUSF: <u>United of Kansas SAC</u>	\$ 3,609,121			
Less: Federal USF Offset:				
Gross Adjusted Annual High Cost Loop Support <i>(Nov. 2011, USAC 1st Quarter 2011, and True-Ups)</i>	\$ 1,824			
Total Company Lines	*			*
Less: Company Official Lines	*			*
Total Federal Supported Lines	*			*
 Average Annual Federal USF Per line	 \$ 0.05			
 Less: Lines Terminating in PBX, Centrex, Other Trunks	 *			 *
Total Supportable Company Residential & Business Lines	*			*
Federal High Cost Loop Support Offset		(1,593)		
Less: Federal Local Switching Support Offset		<u>(1,432,670)</u>		(3)
Net KUSF: <u>United of Kansas SAC</u>		2,174,858	181,238	
Average Annual LSS Per line	\$ 36.36			
<hr/>				
Gross KUSF: <u>United of MO SAC</u>	\$ 299,812			
Less: Federal USF Offset:				
Gross Adjusted Annual High Cost Loop Support <i>Nov. 2010, USAC 1st Quarter 2011, and True-Ups)</i>	\$ 176,932			
Total Company Lines	*			*
Less: Company Official Lines	*			*
Total Federal Supported Lines	*			*
 Average Annual Federal USF Per line	 \$ 46.38			
 Less: Lines Terminating in PBX, Centrex, Other Trunks	 *			 *
Total Supportable Company Residential & Business Lines	*			*
Federal High Cost Loop Support Offset		(159,030)		
Less: Federal Local Switching Support Offset		<u>(644,134)</u>		(3)
Net KUSF: <u>United of MO SAC</u>		(503,352)	(41,946)	
Average Annual LSS Per line	\$ 128.14			
 Net Cost-Based KUSF Support Payable to Company		<u>\$ 10,533,987</u>	<u>\$ 877,832</u>	(4)
<i>Plus: Access revenue Recovery--Docket No. 08-1023</i>		2,463,913	205,326	(5)
<b>Total KUSF Support Payable to Company</b>		<u><u>\$ 12,997,901</u></u>	<u><u>\$ 1,083,158</u></u>	(6)
 Assessment Per Line	 \$ 1.91			(7)
 Lifeline Credit	 \$ 7.77			

Notes:

- 1) Gross KUSF support for each study area is based on 9/30/2010 lines and the Docket No. 99-GIMT-326-GIT high-cost Model, Order Nos. 10 and 16.
- 2) High Cost Model reflects the total company unseparated cost-basis. The Federal USF received for intrastate costs ( High Cost Loop, Safety Net, and Local Switching Support) is applied as an offset to the gross KUSF support. Reflects actual 2010 and Oct. 2010-February 2012 projections.
- 3) Local Switching Support reflects actual disbursements thru Sept. 2010 and projections for Oct. 2010- Feb. 2012.
- 4) Net cost-based KUSF support payable to company for all study areas.
- 5) Estimated Revenue-Neutral KUSF Support for Intrastate access reductions. Docket No. 08-GIMT-1023-GIT.
- 6) Total KUSF Support Payable to Company. Reported on Carrier Remittance Worksheet.
- 7) Per local service revenue line assessment owed to KUSF. Also the maximum amount the company may flow-through and recover from local service customers. Multiplied by total company lines on Carrier Remittance Worksheet.

\*\*REDACTED\*\*

12/22/2010

**CenturyLink**  
**Calculation of Revenue-Neutral Intrastate Access Recovery**

Year 1 True-Up Adjustment (Effective March 2011)			
<b>KUSF Paid 12-Month Volumes 12/31/09</b>		\$	2,911,823
<b>Monthly Support</b>			242,652
<b>KUSF Per 9/30/2010 Volumes</b>		\$	2,527,900
<b>Monthly Support</b>		\$	210,658
<b>Month:</b>	<b>Projected Access</b>	<b>Actual Access</b>	<b>Difference</b>
* Aug-10			*
* Sep-10			*
<b>Annual Total</b>			\$ (63,987)
	Access Recovery, 9/30/2010	\$	2,527,900
	True-Up, Aug-Sept. 2010		(63,987)
	Net KUSF Recovery,	\$	<u>2,463,913</u>

**Calculation of Revenue-Neutral Access KUSF Support  
Transitional Factor  
For Competitive ETCs in CenturyLink Study Areas**

Cost-Based KUSF Support	\$	10,533,987	(1)
Estimated Revenue-Neutral Access Reduction Recovery		2,463,913	(2)
Total Cost-Based and Revenue-Neutral KUSF Support	\$	12,997,901	(3)
<hr/>			
Transitional Revenue-Neutral Support Factor (Ratio of Total to KUSF)		1.233901	(4)

Effective August 1, 2010

Cost-Based KUSF Support	\$	15,927,360	(1)
Estimated Revenue-Neutral Access Reduction Recovery		2,911,823	(2)
Total Cost-Based and Revenue-Neutral KUSF Support	\$	18,839,183	(3)
<hr/>			
Transitional Revenue-Neutral Support Factor (Ratio of Total to KUSF)		1.182819	(4)

**Example: Application of Transitional Factor in Calculation of KUSF Support for Competitive ETCs**

CenturyLink Study Area	KUSF Support Per Line, by Zone		KUSF-Eligible Lines by Zone		Calculated KUSF Support	
	Zone 1	Zone 2	Zone 1	Zone 2	Zone 1	Zone 2
Wire Center A	\$ 5.00	50.00	10	3	50.00	150.00
Wire Center B	-	75.00	5	2	-	150.00
Total, by Zone					\$ 50.00	\$ 300.00
Total Cost-Based KUSF Support (without Transitional Factor - Zone 1+ Zone 2)					\$ 350.00	
Transition Factor					1.233901	
Total Cost-Based and Revenue-Neutral KUSF Support					\$ 431.87	

Notes:

- 1) Based on CenturyLink's 9/30/2010 access lines, the Commission's High-Cost model adopted in Docket No. 99-GIMT-326-GIT, and the federal Universal Service Fund Offset through March 2012. Subject to change based on actual Federal USF payments.
- 2) Total calculated intrastate annual switched access revenue CenturyLink will recover from the KUSF, based on 9/30/2010 access volumes & rates, consistent with Docket No. 08-GIMT-1023-GIT and CenturyLink's response to Staff DR 24, with 9/30/2010 volumes.
- 3) Total cost-based and revenue-neutral access KUSF support payable to CenturyLink.
- 4) Transitional Factor to apply in calculating a competitive ETC's KUSF support for CenturyLink's study areas upon implementation of a reduction to CenturyLink's intrastate switched access rates. Transitional Factor is subject to change in accordance

		As of September 30, 2010					
		ZONE 1			ZONE 2		
Wire Center	Study Area	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)
Alta Vista	Eastern	*	\$ 18.19		\$ 100.01	*	
Altoona	Eastern	*	\$ 21.80		\$ 91.96	*	
Belle Plaine	Eastern	*	\$ -		\$ 31.13	*	
Benedict	Eastern	*	\$ -		\$ 117.03	*	
Blue Mound	Eastern	*	\$ 40.47		\$ 114.80	*	
Bucyrus	Eastern	*	\$ -		\$ 39.07	*	
Buffalo	Eastern	*	\$ -		\$ 70.97	*	
Centropolis	Eastern	*	\$ -		\$ 69.73	*	
Circleville	Eastern	*	\$ 34.46		\$ 90.67	*	
Conway	Eastern	*	\$ -		\$ 98.49	*	
Coyville	Eastern	*	\$ -		\$ 88.71	*	
Delia	Eastern	*	\$ -		\$ 84.53	*	
Denison	Eastern	*	\$ 29.99		\$ 84.00	*	
Durham	Eastern	*	\$ -		\$ 103.19	*	
Easton	Eastern	*	\$ 7.74		\$ 43.71	*	
Edgerton	Eastern	*	\$ -		\$ 21.98	*	
Effingham	Eastern	*	\$ 4.01		\$ 59.56	*	
Emmett	Eastern	*	\$ 39.17		\$ 93.49	*	
Fall River	Eastern	*	\$ -		\$ 68.10	*	
Fontana	Eastern	*	\$ -		\$ 47.58	*	
Gardner	Eastern	*	\$ -		\$ 3.08	*	
Greeley	Eastern	*	\$ 8.04		\$ 66.26	*	
Gridley	Eastern	*	\$ 14.80		\$ 109.86	*	
Harveyville	Eastern	*	\$ 24.75		\$ 82.47	*	
Heston	Eastern	*	\$ -		\$ 17.30	*	
Hoyt	Eastern	*	\$ 5.81		\$ 45.96	*	
Inman	Eastern	*	\$ -		\$ 42.76	*	
Lafontaine	Eastern	*	\$ -		\$ 125.45	*	
Lancaster	Eastern	*	\$ 4.09		\$ 51.05	*	
Lane	Eastern	*	\$ -		\$ 32.96	*	
Lebo	Eastern	*	\$ 2.99		\$ 77.37	*	
Lehigh	Eastern	*	\$ 41.68		\$ 117.10	*	
Leroy	Eastern	*	\$ 17.48		\$ 111.73	*	
Linwood	Eastern	*	\$ 8.12		\$ 29.30	*	
Mapleton	Eastern	*	\$ -		\$ 93.54	*	
Mayetta	Eastern	*	\$ 16.87		\$ 51.20	*	
McClouth	Eastern	*	\$ 3.77		\$ 50.21	*	
Meriden	Eastern	*	\$ 1.17		\$ 28.18	*	
Michigan Valley	Eastern	*	\$ -		\$ 86.39	*	
Mound City	Eastern	*	\$ 1.71		\$ 53.47	*	
Neosho Falls	Eastern	*	\$ -		\$ 93.55	*	
Nortonville	Eastern	*	\$ 5.83		\$ 57.07	*	
Osage City	Eastern	*	\$ -		\$ 37.89	*	
Overbrook	Eastern	*	\$ 1.30		\$ 54.24	*	
Oxford	Eastern	*	\$ -		\$ 49.26	*	
Ozawkie	Eastern	*	\$ 7.56		\$ 38.45	*	
Parker	Eastern	*	\$ 12.16		\$ 67.36	*	
Perry	Eastern	*	\$ 0.15		\$ 36.68	*	
Piqua	Eastern	*	\$ -		\$ 117.23	*	
Princeton	Eastern	*	\$ 8.28		\$ 67.05	*	
Quincy	Eastern	*	\$ -		\$ 243.23	*	
Richmond	Eastern	*	\$ 9.84		\$ 69.69	*	
Rossville	Eastern	*	\$ -		\$ 45.52	*	
Silver Lake	Eastern	*	\$ -		\$ 27.20	*	
Spring Hill	Eastern	*	\$ 0.41		\$ 21.46	*	
St. Marys	Eastern	*	\$ -		\$ 15.95	*	
Thayer	Eastern	*	\$ 11.90		\$ 75.96	*	
Toronto	Eastern	*	\$ 14.09		\$ 80.33	*	
Walton	Eastern	*	\$ 12.47		\$ 70.57	*	
Wellsville	Eastern	*	\$ -		\$ 41.21	*	
Winchester	Eastern	*	\$ 1.11		\$ 60.84	*	
Windom	Eastern	*	\$ -		\$ 60.58	*	

		As of September 30, 2010				
		ZONE 1			ZONE 2	
Wire Center	Study Area	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)	Total Supported Lines	Per Line Support (Monthly)
						KUSF Support (Annual)
Abbeyville	S. Central	*	\$ -			\$ 59.22
Alden	S. Central	*	\$ 27.44			\$ 45.06
Arlington	S. Central	*	\$ 10.55			\$ 71.51
Belpre	S. Central	*	\$ -			\$ 72.04
Clafin	S. Central	*	\$ 6.34			\$ 75.04
Cunningham	S. Central	*	\$ 15.68			\$ 109.55
Hoisington	S. Central	*	\$ -			\$ 49.76
Hudson	S. Central	*	\$ -			\$ 57.73
Langdon	S. Central	*	\$ -			\$ 67.61
Macksville	S. Central	*	\$ -			\$ 43.76
Murdock	S. Central	*	\$ -			\$ 92.68
Partridge	S. Central	*	\$ 13.29			\$ 64.25
Preston	S. Central	*	\$ -			\$ 87.12
Pretty Prairie	S. Central	*	\$ 9.13			\$ 70.83
St. John	S. Central	*	\$ 0.42			\$ 73.11
Sterling	S. Central	*	\$ -			\$ 33.26
Sylvia	S. Central	*	\$ -			\$ 48.80
<b>Total</b>	<b>East/SC</b>	*				
Riverton	South East	*	\$ 5.38			\$ 36.70
Scammon	South East	*	\$ 2.06			\$ 28.18
<b>Total</b>	<b>South East</b>	*				
Alma	United	*	\$ -			\$ 63.41
Altamont	United	*	\$ 0.82			\$ 57.60
Baldwin	United	*	\$ -			\$ 20.81
Buhler	United	*	\$ -			\$ 26.31
Burlingame	United	*	\$ -			\$ 27.66
Burlington	United	*	\$ -			\$ 32.11
Burrton	United	*	\$ 9.41			\$ 82.62
Ellinwood	United	*	\$ -			\$ 37.54
Eskridge	United	*	\$ -			\$ 95.25
Fredonia	United	*	\$ -			\$ 4.78
Garnett	United	*	\$ -			\$ 21.33
Haven	United	*	\$ -			\$ 9.16
Highland	United	*	\$ -			\$ 21.49
Hillsboro	United	*	\$ -			\$ 13.26
Kincaid	United	*	\$ -			\$ 54.52
Lyndon	United	*	\$ -			\$ 28.81
Melvern	United	*	\$ -			\$ 60.74
Moran	United	*	\$ 7.46			\$ 72.61
Morrill	United	*	\$ -			\$ 36.76
Mound Valley	United	*	\$ 15.01			\$ 78.78
Oskaloosa	United	*	\$ -			\$ 26.07
Oswego	United	*	\$ -			\$ 24.81
Pomona	United	*	\$ -			\$ 28.28
Powhattan	United	*	\$ -			\$ 51.81
Quenemo	United	*	\$ -			\$ 111.32
Troy	United	*	\$ -			\$ 45.65
Valley Falls	United	*	\$ -			\$ 26.42
Wathena	United	*	\$ 2.68			\$ 45.16
Waverly	United	*	\$ 1.12			\$ 84.23
Westphalia	United	*	\$ -			\$ 75.84
White Cloud	United	*	\$ 14.45			\$ 69.22
<b>Total</b>	<b>United</b>	*				<b>3,513,495</b>
Subtotal		*				<b>\$ 14,587,559</b>
Total Company		*				<b>\$ 15,455,403</b>

		As of September 30, 2010					
		ZONE 1			ZONE 2		
Wire Center	Study Area	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)
Alta Vista	Eastern	*	\$ 18.19		\$ 100.01	*	
Altoona	Eastern	*	\$ 21.80		\$ 91.96	*	
Belle Plaine	Eastern	*	\$ -		\$ 31.13	*	
Benedict	Eastern	*	\$ -		\$ 117.03	*	
Blue Mound	Eastern	*	\$ 40.47		\$ 114.80	*	
Bucyrus	Eastern	*	\$ -		\$ 39.07	*	
Buffalo	Eastern	*	\$ -		\$ 70.97	*	
Centropolis	Eastern	*	\$ -		\$ 69.73	*	
Circleville	Eastern	*	\$ 34.46		\$ 90.67	*	
Conway	Eastern	*	\$ -		\$ 98.49	*	
Coyville	Eastern	*	\$ -		\$ 88.71	*	
Delia	Eastern	*	\$ -		\$ 84.53	*	
Denison	Eastern	*	\$ 29.99		\$ 84.00	*	
Durham	Eastern	*	\$ -		\$ 103.19	*	
Easton	Eastern	*	\$ 7.74		\$ 43.71	*	
Edgerton	Eastern	*	\$ -		\$ 21.98	*	
Effingham	Eastern	*	\$ 4.01		\$ 59.56	*	
Emmett	Eastern	*	\$ 39.17		\$ 93.49	*	
Fall River	Eastern	*	\$ -		\$ 68.10	*	
Fontana	Eastern	*	\$ -		\$ 47.58	*	
Gardner	Eastern	*	\$ -		\$ 3.08	*	
Greeley	Eastern	*	\$ 8.04		\$ 66.26	*	
Gridley	Eastern	*	\$ 14.80		\$ 109.86	*	
Harveyville	Eastern	*	\$ 24.75		\$ 82.47	*	
Heston	Eastern	*	\$ -		\$ 17.30	*	
Hoyt	Eastern	*	\$ 5.81		\$ 45.96	*	
Inman	Eastern	*	\$ -		\$ 42.76	*	
Lafontaine	Eastern	*	\$ -		\$ 125.45	*	
Lancaster	Eastern	*	\$ 4.09		\$ 51.05	*	
Lane	Eastern	*	\$ -		\$ 32.96	*	
Lebo	Eastern	*	\$ 2.99		\$ 77.37	*	
Lehigh	Eastern	*	\$ 41.68		\$ 117.10	*	
Leroy	Eastern	*	\$ 17.48		\$ 111.73	*	
Linwood	Eastern	*	\$ 8.12		\$ 29.30	*	
Mapleton	Eastern	*	\$ -		\$ 93.54	*	
Mayetta	Eastern	*	\$ 16.87		\$ 51.20	*	
McClouth	Eastern	*	\$ 3.77		\$ 50.21	*	
Meriden	Eastern	*	\$ 1.17		\$ 28.18	*	
Michigan Valley	Eastern	*	\$ -		\$ 86.39	*	
Mound City	Eastern	*	\$ 1.71		\$ 53.47	*	
Neosho Falls	Eastern	*	\$ -		\$ 93.55	*	
Nortonville	Eastern	*	\$ 5.83		\$ 57.07	*	
Osage City	Eastern	*	\$ -		\$ 37.89	*	
Overbrook	Eastern	*	\$ 1.30		\$ 54.24	*	
Oxford	Eastern	*	\$ -		\$ 49.26	*	
Ozawkie	Eastern	*	\$ 7.56		\$ 38.45	*	
Parker	Eastern	*	\$ 12.16		\$ 67.36	*	
Perry	Eastern	*	\$ 0.15		\$ 36.68	*	
Piqua	Eastern	*	\$ -		\$ 117.23	*	
Princeton	Eastern	*	\$ 8.28		\$ 67.05	*	
Quincy	Eastern	*	\$ -		\$ 243.23	*	
Richmond	Eastern	*	\$ 9.84		\$ 69.69	*	
Rossville	Eastern	*	\$ -		\$ 45.52	*	
Silver Lake	Eastern	*	\$ -		\$ 27.20	*	
Spring Hill	Eastern	*	\$ 0.41		\$ 21.46	*	
St. Marys	Eastern	*	\$ -		\$ 15.95	*	
Thayer	Eastern	*	\$ 11.90		\$ 75.96	*	
Toronto	Eastern	*	\$ 14.09		\$ 80.33	*	
Walton	Eastern	*	\$ 12.47		\$ 70.57	*	
Wellsville	Eastern	*	\$ -		\$ 41.21	*	
Winchester	Eastern	*	\$ 1.11		\$ 60.84	*	
Windom	Eastern	*	\$ -		\$ 60.58	*	

		As of September 30, 2010				
		ZONE 1			ZONE 2	
Wire Center	Study Area	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)	Total Supported Lines	Per Line Support (Monthly) KUSF Support (Annual)
Abbeyville	S. Central	*	\$ -			\$ 59.22
Alden	S. Central	*	\$ 27.44			\$ 45.06
Arlington	S. Central	*	\$ 10.55			\$ 71.51
Belpre	S. Central	*	\$ -			\$ 72.04
Clafin	S. Central	*	\$ 6.34			\$ 75.04
Cunningham	S. Central	*	\$ 15.68			\$ 109.55
Hoisington	S. Central	*	\$ -			\$ 49.76
Hudson	S. Central	*	\$ -			\$ 57.73
Langdon	S. Central	*	\$ -			\$ 67.61
Macksville	S. Central	*	\$ -			\$ 43.76
Murdock	S. Central	*	\$ -			\$ 92.68
Partridge	S. Central	*	\$ 13.29			\$ 64.25
Preston	S. Central	*	\$ -			\$ 87.12
Pretty Prairie	S. Central	*	\$ 9.13			\$ 70.83
St. John	S. Central	*	\$ 0.42			\$ 73.11
Sterling	S. Central	*	\$ -			\$ 33.26
Sylvia	S. Central	*	\$ -			\$ 48.80
<b>Total</b>	<b>East/SC</b>	*				
Riverton	South East	*	\$ 5.38			\$ 36.70
Scammon	South East	*	\$ 2.06			\$ 28.18
<b>Total</b>	<b>South East</b>	*				
Alma	United	*	\$ -			\$ 63.41
Altamont	United	*	\$ 0.82			\$ 57.60
Baldwin	United	*	\$ -			\$ 20.81
Buhler	United	*	\$ -			\$ 26.31
Burlingame	United	*	\$ -			\$ 27.66
Burlington	United	*	\$ -			\$ 32.11
Burrton	United	*	\$ 9.41			\$ 82.62
Ellinwood	United	*	\$ -			\$ 37.54
Eskridge	United	*	\$ -			\$ 95.25
Fredonia	United	*	\$ -			\$ 4.78
Garnett	United	*	\$ -			\$ 21.33
Haven	United	*	\$ -			\$ 9.16
Highland	United	*	\$ -			\$ 21.49
Hillsboro	United	*	\$ -			\$ 13.26
Kincaid	United	*	\$ -			\$ 54.52
Lyndon	United	*	\$ -			\$ 28.81
Melvern	United	*	\$ -			\$ 60.74
Moran	United	*	\$ 7.46			\$ 72.61
Morrill	United	*	\$ -			\$ 36.76
Mound Valley	United	*	\$ 15.01			\$ 78.78
Oskaloosa	United	*	\$ -			\$ 26.07
Oswego	United	*	\$ -			\$ 24.81
Pomona	United	*	\$ -			\$ 28.28
Powhattan	United	*	\$ -			\$ 51.81
Quenemo	United	*	\$ -			\$ 111.32
Troy	United	*	\$ -			\$ 45.65
Valley Falls	United	*	\$ -			\$ 26.42
Wathena	United	*	\$ 2.68			\$ 45.16
Waverly	United	*	\$ 1.12			\$ 84.23
Westphalia	United	*	\$ -			\$ 75.84
White Cloud	United	*	\$ 14.45			\$ 69.22
<b>Total</b>	<b>United</b>	*				3,513,495
Subtotal		*				\$ 14,587,559
Total Company		*				\$ 15,455,403

	<u>Total Revenues</u>	<u>LEC Revenues</u>	<u>Toll Revenues</u>
Projected Year 14 Revenue <i>(from page 6)</i>	*		*
Projected Growth (confidential Attachment P)	*		*
Projected Growth Revenues	*		*
Total Projected Year 15 Revenues	*		*
Assessment Rate	6.18%	6.18%	6.18%
Year 15 Assessment	*		*
Projected Access Lines- <i>(from page 7)</i>	*		*
<b>Monthly Per Line Assessment</b>		<u><u>\$ 1.91</u></u>	

	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Total	Annual Change		2-Year	
														Amount	Percent	Average	
FY 2010/2011 - Year 14 Reported (Projected)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Total Projected Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
FY 2009/2010 - KUSF Year 13	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Total			-7.03%	
FY 2008/2009 - (KUSF Year 12)	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Total			-3.14%	
FY 2007/2008 (KUSF Year 11)	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Total				

Overall Growth/Reduction				
	FY 08-11	FY 09-11	FY 10-11	Applied
Revenue Growth/(Reduction)	*	*	*	*
Percent Change	*	*	*	-5.00%*

Year		9/30/2010	9/30/2009	Annual Change		2-Year Average
				Number	Percent	
KUSF Assessable Lines	*					*
Year		9/30/2009	9/30/2008			
KUSF Assessable Lines	*					*
Year		9/30/2008	9/30/2007			
KUSF Assessable Lines	*					*

**Overall Growth/Reduction**

	2007 - 2010	2008 - 2010	2009 - 2010	Applied
No. Lines Increase/(Decrease)	*			*
Percent Growth/(Reduction)	*			-6.50%
September 30, 2010 Lines	*			*
Growth/(Reduction) Percent Applied	*			*
Total Line Growth/(Reduction)	*			*
Projected Year 15 Lines	*			*

**United Telephone Companies of Kansas d/b/a Embarq (SAC 411842)**  
**Calculation of Federal USF True-Ups**  
**Effective As Of 3/2011 Data Month**  
**Fiscal Year 2011/2012**

**FEDERAL HIGH COST LOOP SUPPORT**

United Telephone		Year 14 True-Up Adjustment				Year 13 True-Up Adjustment			
Month:	Projected	Month:	Projected	Actual	Difference	Month:	Projected	Actual	Difference
	Fed. HCL (1)		Fed. HCL (1)	FUSF (2)			Fed. HCL (1)	FUSF (2)	
Mar-11	-	Mar-10	\$ -	\$ -	\$ -	Jan-10	1,464	\$ 1,464	\$ -
Apr-11	-	Apr-10	-	1,098	1,098	Feb-10	-	\$ -	\$ -
May-11	-	May-10	-	-	-				
Jun-11	-	Jun-10	-	-	-				
Jul-11	-	Jul-10	-	726	726				
Aug-11	-	Aug-10	-	-	-				
Sep-11	-	Sep-10	-	-	-				
Oct-11	-	Oct-10	-	-	-				
Nov-11	-	Nov-10	-	-	-				
Dec-11	-	Dec-10	-	-	-				
Jan-12	-	Jan-11	-	-	-				
Feb-12	-	Feb-11	-	-	-				
<b>Annual Total</b>	<b>\$ -</b>	<b>Annual Total</b>	<b>\$ -</b>	<b>\$ 1,824</b>	<b>\$ 1,824</b>	<b>Annual Total</b>	<b>\$ 1,464</b>	<b>\$ 1,464</b>	<b>\$ -</b>

**LOCAL SWITCHING SUPPORT**

United Telephone		Year 14 True-Up Adjustment				Year 13 True-Up Adjustment			
Month:	Projected	Month:	Projected	Actual	Difference	Month:	Projected	Actual	Difference
	L. Switching (1)		L. Switching (1)	Switching (2)			L. Switching	L. Switching	
Mar-11	\$ 51,703	Mar-10	\$ -	\$ -	\$ -	Jan-10	\$ -	\$ -	\$ -
Apr-11	51,703	Apr-10	-	-	-	Feb-10	-	-	-
May-11	51,703	May-10	-	-	-				
Jun-11	51,703	Jun-10	-	354,414	354,414				
Jul-11	51,703	Jul-10	-	59,069	59,069				
Aug-11	51,703	Aug-10	-	59,069	59,069				
Sep-11	51,703	Sep-10	-	59,069	59,069				
Oct-11	51,703	Oct-10	-	59,069	59,069				
Nov-11	51,703	Nov-10	-	59,069	59,069				
Dec-11	51,703	Dec-10	-	59,069	59,069				
Jan-12	51,703	Jan-11	-	51,703	51,703				
Feb-12	51,703	Feb-11	-	51,703	51,703				
<b>Annual Total</b>	<b>\$ 620,436</b>	<b>Annual Total</b>	<b>\$ -</b>	<b>\$ 812,234</b>	<b>\$ 812,234</b>	<b>Annual Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**RECONCILIATION**

Gross Projected Federal USF for Year 15 (3/1/2011)	<b>Annual</b>	
Plus/Less: Net Difference Actually Received-Year 14	\$ -	(3)
Plus/Less: Net Difference Actually Received-Year 13 (Jan. & Feb. 10)	1,824	
Gross Adjusted Federal USF Offset, for March 1, 2011	<u>1,824</u>	

**RECONCILIATION**

Gross Projected Local Switching for Year 15 (3/1/2011)	<b>Annual</b>	
Plus/Less: Net Difference Actually Received-Year 14	\$ 620,436	(3)
Plus/Less: Net Difference Actually Received-Year 13 (Jan. & Feb. 10)	812,234	
Gross Adjusted Federal USF Offset, for March 1, 2011	<u>1,432,670</u>	

1) Projected Federal High Cost Loop and Local Switching Support, effective March 2011-Feb. 2012, based on USAC's 1st Quarter 2011 Report. Subject to adjustment.  
 2) Per USAC's High Cost Disbursement Data Base. <http://usac.org/hc/tools/disbursements/results.aspx>  
 3) Amount carries forward to Support Calculation Worksheet. Per KCC Docket 99-GIMT-326-GIT, FUSF is an offset to the Company's KUSF. Any adjustments to the FUSF affect the KUSF support received by the company.

**United Telephone Companies of South East Kansas, d/b/a Embark - MO (SAC 411957)**  
**Calculation of Federal USF True-Ups**  
**Effective As Of 3/2011 Data Month**  
**Fiscal Year 2011/2012**

**FEDERAL HIGH COST LOOP SUPPORT**

<b>Eastern/South Central</b>		<b>Year 14 True-Up Adjustment</b>				<b>Year 13 True-Up Adjustment</b>			
<b>Month:</b>	<b>Projected Fed. HCL (1)</b>	<b>Month:</b>	<b>Projected Fed. HCL (1)</b>	<b>Actual FUSF (2)</b>	<b>Difference</b>	<b>Month:</b>	<b>Projected Fed. HCL (1)</b>	<b>Actual FUSF (2)</b>	<b>Difference</b>
Mar-11	12,638	Mar-10	\$ -	\$ -	\$ -	Jan-10	-	-	\$ -
Apr-11	12,638	Apr-10	-	-	-	Feb-10	-	\$ -	\$ -
May-11	12,638	May-10	-	-	-				
Jun-11	12,638	Jun-10	-	-	-				
Jul-11	12,638	Jul-10	-	-	-				
Aug-11	12,638	Aug-10	-	-	-				
Sep-11	12,638	Sep-10	-	-	-				
Oct-11	12,638	Oct-10	-	-	-				
Nov-11	12,638	Nov-10	-	-	-				
Dec-11	12,638	Dec-10	-	-	-				
Jan-12	12,638	Jan-11	-	12,638	12,638				
Feb-12	12,638	Feb-11	-	12,638	12,638				
<b>Annual Total</b>	<b>\$ 151,656</b>	<b>Annual Total</b>	<b>\$ -</b>	<b>\$ 25,276</b>	<b>\$ 25,276</b>	<b>Annual Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**LOCAL SWITCHING SUPPORT**

<b>Projected</b>		<b>Year 14 True-Up Adjustment</b>				<b>Year 13 True-Up Adjustment</b>			
<b>Month:</b>	<b>L. Switching (1)</b>	<b>Month:</b>	<b>Projected L. Switching (1)</b>	<b>Actual Switching (2)</b>	<b>Difference</b>	<b>Month:</b>	<b>Projected L. Switching</b>	<b>Actual L. Switching</b>	<b>Difference</b>
Mar-10	\$ 35,529	Mar-10	\$ 65,610	\$ 65,610	\$ -	Jan-10	\$ 65,610	\$ 65,610	\$ -
Apr-10	35,529	Apr-10	\$ 65,610	166,626	101,016	Feb-10	65,610	65,610	-
May-10	35,529	May-10	\$ 65,610	65,610	-				
Jun-10	35,529	Jun-10	\$ 65,610	65,610	-				
Jul-10	35,529	Jul-10	\$ 65,610	65,610	-				
Aug-10	35,529	Aug-10	\$ 65,610	65,610	-				
Sep-10	35,529	Sep-10	\$ 65,610	65,610	-				
Oct-10	35,529	Oct-10	\$ 65,610	65,610	-				
Nov-10	35,529	Nov-10	\$ 65,610	65,610	-				
Dec-10	35,529	Dec-10	\$ 65,610	65,610	-				
Jan-11	35,529	Jan-11	\$ 65,610	35,529	(30,081)				
Feb-11	35,529	Feb-11	\$ 65,610	35,529	(30,081)				
<b>Annual Total</b>	<b>\$ 426,348</b>	<b>Annual Total</b>	<b>\$ 787,320</b>	<b>\$ 828,174</b>	<b>\$ 40,854</b>	<b>Annual Total</b>	<b>\$ 131,220</b>	<b>\$ 131,220</b>	<b>\$ -</b>

**RECONCILIATION**

Gross Projected Federal USF for Year 15 (3/1/2011)	<b>Annual</b>	
Plus/Less: Net Difference Actually Received-Year 14	\$ 151,656	(3)
Plus/Less: Net Difference Actually Received-Year 13 (Jan. & Feb. 10)	25,276	
Gross Adjusted Federal USF Offset, for March 1, 2011	<u>176,932</u>	
Projected Local Switching Support, for Year 15 (3/1/2011)	\$ 426,348	
Plus/Less: Net Difference Actually Received-Year 14	40,854	
Plus/Less: Net Difference Actually Received-Year 13 (Jan. & Feb. 10)	-	
Total Adjusted Local Switching Offset, for March 1, 2011	<u>\$ 467,202</u>	(3)
Total Adjusted Federal USF/Local Switching Offset, Year 15	<u>\$ 644,134</u>	

1) Projected Federal High Cost Loop, effective March 2009-Feb. 2010, based on USAC's 1st Quarter 2009 Report. Subject to adjustment.  
2) Per USAC's High Cost Disbursement Data Base. <http://usac.org/hc/tools/disbursements/results.aspx> High Cost Loop, Safety Net, 7 Safety Valve  
3) Amount carries forward to Support Calculation Worksheet. Per KCC Docket 99-GIMT-326-GIT, FUSF is an offset to the Company's KUSF.  
Any adjustments to the FUSF affect the KUSF support received by the company.

**Nex-Tech, Inc.**  
**KUSF Support Calculation Worksheet**  
**Effective as of 3/1/2011**  
**Fiscal Year 2011/2010**

**Issue No. 18**

<u>Description</u>	<u>Annual</u>	<u>Monthly</u>	
Almena		\$ 732	
Atwood		534	
Hoxie		1,724	
McDonald		308	
Oberlin		55	
St. Francis		144	
<b>KUSF Support Payable to Company</b>	<b>\$ 41,963</b>	<b>\$ 3,497</b>	<b>(1)</b>
Lifeline	\$ 7.77		

Notes:

*(1) Total KUSF Support Payable to Company, based on lines as of 9/30/10 per Docket No. 11-GIMT-201-GIT. Reported to KUSF Administrator on your Monthly Carrier Remittance Worksheet, Line 14*

Lines as of September 30, 2010						
ZONE 1				ZONE 2		
Wire Center	Supported Lines	Support per Line	Annual KUSF Support	Supported Lines	Support per Line	Annual KUSF Support
Almena *		\$ -			\$ 144.44	
Atwood *		\$ -			\$ 78.56	
Hoxie *		\$ -			\$ 83.54	
McDonald *		\$ -			\$ 226.45	
Oberlin *		\$ -			\$ 27.45	
St. Francis *		\$ -			\$ 92.59	
Total *	-					
Company Total *					\$	160,236

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**Sage**  
**KUSF Support Payable to Company Summary**  
**Effective As Of 3/2011**  
**Fiscal Year 2010/2011**

**Issue No. 11**

<b>Description</b>	<b>Annual</b>	<b>Monthly</b>
KUSF Support from Issue No. 10	\$ 70,980	\$ 5,915
Monthly LWC Cost Support, 9/30/2010 Lines:		
Andale	\$ 1,144	(1)
Burns	84	
Canton	28	
Chapman	35	
Chase	28	
Cheney	235	
Coldwater	84	
Cottonwood Falls	84	
Douglass	266	
Ellsworth	181	
Erie	25	
Eureka	17	
Frankfort	36	
Garden Plain	371	
Harper	11	
Howard	56	
Lecompton	339	
Leon	473	
Lincoln	14	
Marquette	28	
McDonald	56	
Meade	28	
Minneola	199	
Moline	32	
Oakley	71	
Pawnee Rock	69	
Plains	167	
Protection	40	
Scandia	118	
Scott City	102	
Sedan	140	
Seneca	93	
Severy	28	
Sublette	56	
Williamsburg	251	
Yates Center	28	
	\$ 5,013	
LWC Cost Support Change	(10,823)	(902) (2)
<b>KUSF Support Payable to Company</b>	<b>\$ 60,157</b>	<b>\$ 5,013 (3)</b>

Lifeline Credits:

Notes:

- 1) Based on all eligible lines in service as of 9/30/2010, per Docket 11-GIMT-201-GIT in each exchange and the LWC costs paid to SWBT.
- 2) Annual change in LWC KUSF support based on the change in number of eligible lines in service between 9/30/2009 and 9/30/2010, per Docket 11-GIMT-201-GIT, and the LWC costs paid to SWBT.
- 3) Total KUSF Support Payable to Company, based on lines as of 9/30/10 per Docket No. 11-GIMT-201-GIT. Reported to KUSF Administrator on your Monthly Carrier Remittance Worksheet, Line 17.

SBC Wire Center	As of Sept. 30, 2010 ZONE 1			As of Sept. 30, 2010 ZONE 2		
	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Monthly)	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Monthly)
Andale		\$ -			\$ 36.56	
Burns		\$ -			\$ 104.03	
Canton		\$ -			\$ 39.55	
Chapman		\$ -			\$ 17.55	
Chase		\$ -			\$ 119.50	
Cheney		\$ -			\$ 5.46	
Coldwater		\$ -			\$ 196.77	
Cottonwood Falls		\$ -			\$ 103.54	
Douglass		\$ -			\$ 6.66	
Ellsworth		\$ -			\$ 22.63	
Erie		\$ -			\$ 12.27	
Eureka		\$ -			\$ 2.85	
Frankfort		\$ -			\$ 18.06	
Garden Plain		\$ -			\$ 18.54	
Harper		\$ -			\$ 3.82	
Howard		\$ -			\$ 89.51	
Lecompton		\$ -			\$ 14.75	
Leon		\$ -			\$ 38.77	
Lincoln		\$ -			\$ 13.88	
Marquette		\$ -			\$ 31.43	
Mcdonald		\$ -			\$ 226.45	
Meade		\$ -			\$ 117.35	
Minneola		\$ -			\$ 130.69	
Moline		\$ 1.33			\$ 149.48	
Oakley		\$ -			\$ 23.61	
Pawnee Rock		\$ 13.08			\$ 79.28	
Plains		\$ -			\$ 64.69	
Protection		\$ 9.96			\$ 183.38	
Scandia		\$ 3.33			\$ 81.81	
Scott City		\$ -			\$ 14.61	
Sedan		\$ -			\$ 32.69	
Seneca		\$ -			\$ 10.29	
Severy		\$ 1.67			\$ 83.46	
Sublette		\$ -			\$ 165.35	
Williamsburg		\$ -			\$ 72.68	
Yates Center		\$ -			\$ 38.65	
<b>Total</b>						\$ 9,315
<b>Company Total</b>						\$ , 9,379

**Sage**  
**One-Time Non-Recurring Charge Payment**  
**Fiscal Year 2010/2011**

<u>Description</u>	<u>One-Time Payment</u>	
Andale	\$ 5.00	
Chapman	5.00	
Douglass	5.00	
Erie	5.00	
Garden Plain	5.00	
Howard	5.00	
Lecompton	5.00	
Minneola	15.00	
Plains	5.00	
Scandia	5.00	
Scott City	5.00	
Williamsburg	5.00	
<b>One-Time Non-Recurring Payment</b>	<b>\$ 70</b>	<b>(1)</b>

Lifeline Credits:

Notes:

**H&B Cable**  
**KUSF Support Calculation Worksheet**  
**Effective As Of 3/1/11 Data Month**  
**For Fiscal Year 2011/2012**  
**Clafin Wire Center**

Issue No. 14

Description	Annual	Monthly
Gross Cost Based KUSF (Docket 99-326)	\$ 32,574	(1)
<i>Federal USF Offset:</i>		
Federal USF Offset Per line - United Eastern KS	\$ 7.55	(3)
KUSF Supportable Lines	*	*
Total Federal USF Offset	*	*
<i>Federal Local Switching Offset:</i>		
Local Switching Support Per line - United Eastern KS	\$ 4.64	(3)
KUSF Supportable Lines	*	*
Total Local Switching Offset	*	*
Net Cost-Based KUSF Support	30,392	2,533
Plus: Net Cost-Based KUSF Support	30,392	(2)
Revenue-Neutral Access Transitional Factor	1,233,901	(2)
<b>Total KUSF Payable to Company</b>	<b>\$ 37,500</b>	<b>\$ 3,125 (4)</b>
Lifeline	\$ 7.77	

<b>CALCULATION OF HIGH COST LOOP SUPPORT (HCL) OFFSET:</b>			
Fiscal Year	Monthly Federal USF United of Eastern KS	Annual Support	Monthly Support
10/20	CenturyLink FUSF, with true-ups	\$ 7.55	\$ 0.63
	CenturyLink LSS, with true-ups	55.67	\$ 4.64

Notes:

- 1) Calculated based on 9/30/2010 lines submitted in Docket No. 11-GIMT-201-GIT and the Commission's approved High Cost Proxy Model, Order Nos. 10 and 16, Docket No. 99-GIMT-326-GIT.
- 2) Revenue-Neutral Access Reduction Transitional Factor was adopted in Docket No. 08-GIMT-123-GIT, June 2010 Order. The Factor is updated annually.
- 3) Based on Federal USF received by CenturyLink, United -Eastern KS study area, with annual true-ups to ensure C-ETC receives same KUSF support per line. Per KCC Docket 99-GIMT-326-GIT, Order 10, para. 34, Order 16, paras. 54 and 120-123, and Order 6, paras. 15 and 23, Federal USF is an offset to KUSF. Per Docket No. 04-HBCT-1107-ETC, H&B Cable is eligible to receive the same level of net KUSF support as Incumbent LEC.
- 4) Net KUSF Support payable to Company. Reported on Carrier Remittance Worksheet, line 17.

H+B Cable  
Calculation of KUSF Support

Sprint-South Central Study Area	<u>As of September 30, 2010</u>					
	ZONE 1			ZONE 2		
	Total Supported Lines	Support per Line	Projected KUSF Support	Total Supported Lines	Support per Line	Projected KUSF Support
Abbeyville		\$ -			\$ 59.22	
Alden		27.44			45.06	
Arlington		10.55			71.51	
Aurora		-			145.46	
Belpre		-			72.04	
Clafin		6.34			75.04	
Cunningham		15.68			109.55	
Hoisington		-			49.76	
Hudson		-			57.73	
Langdon		-			67.61	
Macksville		-			43.76	
Murdock		-			92.68	
Partridge		13.29			64.25	
Preston		-			87.12	
Pretty Prairie		9.13			70.83	
St. John		0.42			73.11	
Sterling		-			33.26	
Sylvia		-			48.80	
<b>TOTAL</b>						
<b>Grand Total</b>						<b>\$ 32,574</b>

**Nex-Tech Wireless**  
**KUSF Support Payable to Company Summary**  
**Effective 3/1/2011**  
**Fiscal Year 2011/2012**

Issue No. 24

<u>Description</u>	<u>Annual</u>	<u>Monthly</u>	
SWBT		\$ 72,586	
CenturyLink			
Net KUSF Per Cost Model & Federal Offsets	\$ 14,544		
Transitional Factor	<u>1.233901</u>		
Total		17,945	
Golden Belt		44,620	\$ 535,435
Gorham Telephone		6,626	
H&B Communciations		20,468	
Home Telephone		1,248	
Mutual		14,815	
Rural Telephone		205,097	
S&T		29,353	
Wilson Telephone		<u>9,085</u>	
Total Support Payable to Company	\$ 5,062,108	\$ 421,842	

Notes:

- 1) Based on lines as of September 30, 2010, as input into the KCC's Cost Model, adopted in Orders 10 and 17, Docket No. 99-GIMT-326-GIT.
- 2) Based on lines as of September 30, 2010, as input into the KCC's Cost Model, adopted in Orders 10 and 17, Docket No. 99-GIMT-326-GIT.
- 3) Effective November 1, 2010 Data Month, Golden Belt Telephone began to receive KUSF support.
- 4) Based on lines within ILEC's Study Area, as of September 30, 2010.
- 5) Total KUSF support payable to Company.

As of September 30, 2010				
RLEC Study Area	Total Supported Lines	Monthly Support/Line	Monthly KUSF Support	Annual KUSF Support
	(A)	(B)	C = (A x B)	D = (C x 12)
Golden Belt		\$ 12.36		
Mutual		\$ 48.10		
Rural - Original		\$ 33.14		
Less: Concessions		\$ 33.14		
- Purchased		Per Model		
S&T		\$ 28.47		
Less: Concession		\$ 28.47		
Gorham - Original		\$ 8.79		
Less: Concessions		\$ 8.79		
- Purchased		Per Model		
H&B Comm.		\$ 85.64		
Wilson Telephone		\$ 36.78		
Home Telephone		\$ 31.20		
<b>Total</b>			<b>\$ 331,311</b>	<b>\$ 3,975,735</b>

		As of September 30, 2010					
		ZONE 1			ZONE 2		
Wire Center	Study Area	Total Supported Lines	Per Line Support (Monthly)	Projected KUSF Support (Monthly)	Total Supported Lines	Per Line Support (Monthly)	Projected KUSF Support (Monthly)
Abbeyville	S. Central		\$ -			\$ 59.22	
Alden	S. Central		\$ 27.44			\$ 45.06	
Arlington	S. Central		\$ 10.55			\$ 71.51	
Belpre	S. Central		\$ -			\$ 72.04	
Clafflin	S. Central		\$ 6.34			\$ 75.04	
Hoisington	S. Central		\$ -			\$ 49.76	
Hudson	S. Central		\$ -			\$ 57.73	
Langdon	S. Central		\$ -			\$ 67.61	
Macksville	S. Central		\$ -			\$ 43.76	
Partridge	S. Central		\$ 13.29			\$ 64.25	
Pretty Prairie	S. Central		\$ 9.13			\$ 70.83	
St. John	S. Central		\$ 0.42			\$ 73.11	
Sterling	S. Central		\$ -			\$ 33.26	
Sylvia	S. Central		\$ -			\$ 48.80	
Less Federal USF Offset			\$ 0.63			\$ 0.63	
Less: Local Switching Offset			\$ 4.64			\$ 4.64	
Net KUSF Support (S. Central)							
Ellinwood	United		\$ -			\$ 37.54	
Less Federal USF Offset			\$ 0.00			\$ 0.00	
Less: Local Switching Offset			\$ 3.03			\$ 3.03	
Net KUSF Support (United)							
Total							
<b>Total Zone 1 and Zone 2</b>						<b>\$ 14,544</b>	

Notes:

Listed Wirecenters Receive KUSF support, which is then reduced by the applicable Federal USF offset.

Federal Offsets	
South Central	Monthly
Federal USF Support	\$ 0.63
LSS	4.64
United	
Federal USF Support	\$ 0.00
LSS	3.03

Wire Center	<u>As of September 30, 2010</u>					
	<u>ZONE 1</u>			<u>ZONE 2</u>		
	Total Supported Lines	Support per Line	Annual KUSF Support	Total Supported Lines	Support per Line	Annual KUSF Support
Almena		\$ -			\$ 144.44	
Atwood		\$ -			\$ 78.56	
Bird City		\$ -			\$ 178.70	
Chase		\$ -			\$ 119.50	
Ellsworth		\$ -			\$ 22.63	
Hoxie		\$ -			\$ 83.54	
LaCrosse		\$ -			\$ 9.14	
Lincoln		\$ -			\$ 13.88	
McDonald		\$ -			\$ 226.45	
Nickerson		\$ -			\$ 25.03	
Oakley		\$ -			\$ 23.61	
Oberlin		\$ -			\$ 27.45	
Pawnee Rock		\$ 13.08			\$ 79.28	
Scott City		\$ -			\$ 14.61	
St. Francis		\$ -			\$ 92.59	
Stafford		\$ -			\$ 38.51	
<b>TOTAL</b>						
	<b>Total Zone 1 and Zone 2</b>					
	Less Reduction for Concessions					
<b>Net KUSF Support</b>						<b>\$ 871,029</b>

**EpicTouch**  
**KUSF Support Calculation Worksheet**  
**Effective As Of 3/1/11 Data Month**  
**Fiscal Year 2011/2012**

Issue No. 7

<b>Description</b>	<b>Annual</b>	<b>Monthly</b>
<b>KUSF Support from Issue No. 6</b>	\$ 76,703	
<b>KUSF Support, 9/30/2010 Lines</b>		
Elkhart	\$ 23,166	(1)
Pioneer	30,838	
SWBT	-	
	54,004	
<b>Change in Annual KUSF Support</b>	22,699	
<b>Total KUSF Support Payable to Company</b>	<b>\$ 54,004</b>	<b>\$ 4,500 (2)</b>
 <b>Lifeline Credits:</b>	 \$ 7.77	

Notes:

- 1) Based on all eligible lines in service as of 9/30/2010, per Docket 11-GIMT-201-GIT.
- 2) Total KUSF Support payable to company. Reported on Carrier Remittance Worksheet, line 17.

ILEC Study Area	Wire Center	Zone 1				ZONE 2				Company Total		
		Total Supported Lines (A)	Monthly Support/Line (3/1/11) (B)	Monthly KUSF Support C = (A x B)	Annual KUSF Support D = (C x 12)	Total Supported Lines (E)	Monthly Support/Line (F)	Monthly KUSF Support F = (E x F)	Annual KUSF Support G = (F x 12)	Total Supported Lines H = (A + E)	Monthly KUSF Support I = (C + F)	Annual KUSF Support I = (C + F)
Elkhart	Elkhart		\$ 2.25									
Pioneer	Hugoton		\$ 2.58									
	Richfield					\$ 30.58						
	Rolla					30.81						
TOTAL										\$ 4,500	\$ 54,004	

**Notes:**

(a) Total supported lines must meet KCC's adopted definition per Docket No. 02-GIMT-068-GIT. Excluded Lines include: Key, Company-Official, Employee concession lines provided free of charge or at a reduced rate, and all multi-line Business Lines which terminate in a PBX, Centrex, or Hunt Group setting. For wireless, any business customer with 4 or more lines at the same billing address are excluded.

**United Wireless Communications  
KUSF Support Payable to Company Summary  
Effective 3/1/ 2011  
Effective FY 2011/2012**

**Issue No 7**

<u>Description</u>	<u>Annual</u>	<u>Monthly</u>	
SWBT Exchanges	\$ 697,501		(1)
Elkhart	1,998		
Pioneer	106,694		
United Telephone Assoc. Inc.	-		(2)
<b>Total Support Payable to Company</b>	<b>\$ 806,193</b>	<b>\$ 67,183</b>	<b>(3)</b>

**Lifeline Credits:**

All Exchanges	\$ 7.77
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Notes:

- 1) Based on lines as of September 30, 2010 and the KCC's High-Cost Model, adopted in Orders 10 and 17, Docket No. 99-GIMT-326-GIT.
- 2) Based on September 30, 2010 lines and portable per line KUSF support as of March 1, 2011.
- 3) Total KUSF support payable, effective March 2011 Data Month.

United Wireless  
Calculation of KUSF Support  
Lines  
SWBT Study Area

SWBT Wire Center	As of September 30, 2010					
	ZONE 1			ZONE 2		
	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)
Auburn		\$ -			\$ 9.19	
Bucklin		\$ -			\$ 93.19	
Cherryvale		\$ -			\$ 3.32	
Coldwater		\$ -			\$ 196.77	
Florence		\$ -			\$ 42.74	
Fowler		\$ -			\$ 113.95	
Frankfort		\$ -			\$ 18.06	
Jewell		\$ -			\$ 116.72	
Kinsley		\$ -			\$ 36.92	
McDonald		\$ -			\$ 226.45	
Meade		\$ -			\$ 117.35	
Minneola		\$ -			\$ 130.69	
Moline		\$ 1.33			\$ 149.48	
Plains		\$ -			\$ 64.69	
Protection		\$ 9.96			\$ 183.38	
St. Paul		\$ -			\$ 109.55	
Stafford		\$ -			\$ 38.51	
Sublette		\$ -			\$ 165.35	
<b>Total</b>						
<b>Company Total</b>						\$ 697,501

REDACTED

12/22/2010

As of September 30, 2010				
Rural Companies Wire Centers		Total Supported Lines	Per Line Support (Monthly) 3/2011	Projected KUSF Support (Annual)
Elkhart			\$ 2.25	
<b>Total</b>				\$ 1,998

<u>As of September 30, 2010</u>						
<b>Pioneer Wire Center</b>	<b><u>ZONE 1</u></b>			<b><u>ZONE 2</u></b>		
	<b>Total Supported Lines</b>	<b>Per Line Support (Monthly) 3/2011</b>	<b>KUSF Support (Annual)</b>	<b>Total Supported Lines</b>	<b>Per Line Support (Monthly) (3/2011)</b>	<b>KUSF Support (Annual)</b>
Big Bow					\$ 28.28	
Coolidge					\$ 21.41	
Deerfield					\$ 29.30	
Hugoton		\$ 2.45				
Johnson					\$ 28.92	
Kendall					\$ 28.67	
Lakin					\$ 29.32	
Manter					\$ 28.17	
Moscow					\$ 24.75	
Richfield					\$ 28.88	
Rolla					\$ 29.80	
Ryus					\$ 28.73	
Satanta					\$ 26.01	
Syracuse					\$ 27.50	
Ulysses		\$ 2.64				
<b>Total</b>						
<b>Company Total</b>						\$ 106,694

<b><u>As of September 30, 2010</u></b>				
<b>Rural Companies Wire Centers</b>		<b>Total Supported Lines</b>	<b>Per Line Support (Monthly) 3/2011</b>	<b>Projected KUSF Support (Annual)</b>
UTA				
Ashland			\$ -	
Cimaron-Kalvesta			\$ -	
Copeland			\$ -	
Englewood			\$ -	
Ensign			\$ -	
Ford/Kingsdown			\$ -	
Hanston			\$ -	
Ingalls/Pierceville			\$ -	
Montezuma			\$ -	
Spearville			\$ -	
<b>Subtotal</b>				
<b>Plus: Concessions</b>				
<b>Grand total</b>				

S T Communications (CLEC)  
Preliminary  
Calculation of KUSF Support  
SWBT Study Area

As of September 30, 2010						
	ZONE 1			ZONE 2		
	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)
<b>SWBT Wire Center</b>						
Cheney		\$ -			\$ 5.46	
Moline		\$ 1.33			\$ 149.48	
Nickerson		\$ -			\$ 25.03	
Oakley *		\$ 12.70			\$ 23.61	*
Oberlin		\$ -			\$ 27.45	
Yates Center		\$ -			\$ 38.65	
<b>Total</b>						
<b>Company Total</b>						\$ 115,367
Percent Recognized						50%
Staff Estimate						\$ 57,683

**Viaero Wireless**  
**KUSF Support Calculation Worksheet**  
**Preliminary**  
**Fiscal Year 2010/2011**

**Issue No. 1**

<u>Description</u>	<u>Annual</u>	<u>Monthly</u>	
AT&T		19,118	(1)
CenturyLink		-	
Council Grove		-	
Golden Belt		-	
Gorham		-	
Rural Telephone		370	(2)
Sunflower		-	
KUSF Support Payable to Company	\$ 233,852	\$ 19,488	(3)
Percent Recognized	50%		
<b>Staff Estimated Support</b>	<b>\$ 116,926</b>		
<u>Lifeline Credit:</u>			
CenturyLink, Council Grove, Golden Belt, Gorham, Rural	\$ 7.77		
Sunflower - Rate Group 1(All except Jetmore)	\$ 6.77		
- Rate Group 2 (Jetmore)	\$ 7.09		

Notes:

- 1) Based on lines as of September 30, 2010 and the KCC's Cost Model, adopted in Orders 10 and 16, Docket No. 99-GIMT-326-GIT.
- 2) KUSF support available in rural LEC areas is based on lines as of September 30, 2010 and the KCC approved per line support available to competitive ETCs, effective 3/1/2011.
- 3) Total Preliminary KUSF Support payable to Company.

Viaero Wireless  
Calculation of KUSF Support  
SWBT Study Area

Wire Center	(Lines as of 9/30/2010)							
	ZONE 1				ZONE 2			
	Total Supported Lines	Support per Line	KUSF Support (Monthly)	KUSF Support (Annual)	Total Supported Lines	Support per Line	KUSF Support (Monthly)	KUSF Support (Annual)
Almena		\$ -				\$ 144.44		
Atwood		\$ -				\$ 78.56		
Bird City		\$ -				\$ 178.70		
Blue Rapids		\$ -				\$ 48.89		
Cottonwood Falls		\$ -				\$ 119.50		
Frankfort		\$ -				\$ 18.06		
Hanover		\$ -				\$ 56.69		
Hartford		\$ -				\$ 59.92		
Hoxie		\$ -				\$ 83.54		
McDonald		\$ -				\$ 226.45		
Oakley		\$ -				\$ 23.61		
Oberlin		\$ -				\$ 27.45		
St. Francis		\$ -				\$ 92.59		
Seneca		\$ -				\$ 10.29		
Subtotal								
Total Company								
Less: Reduction for Concessions								
Net KUSF Support							<b>\$ 19,118</b>	<b>\$229,411</b>

	Lines As of 9/30/2010			
	Total Supported Lines	Monthly Support/Line (3/2011)	Monthly KUSF Support	Annual KUSF Support
	(A)	(B)	C=(A x B)	D=(C x 12)
Agra	*	\$ 33.14		*
Alton	*	\$ 33.14		*
Athol	*	\$ 33.14		*
Collyer	*	\$ 33.14		*
Damar	*	\$ 33.14		*
Edmond	*	\$ 33.14		*
Galatia	*	\$ 33.14		*
Gaylord	*	\$ 33.14		*
Gove	*	\$ 33.14		*
Grainfield-Park	*	\$ 33.14		*
Hill City	*	\$ 33.14		*
Jennings	*	\$ 33.14		*
Kensington	*	\$ 33.14		*
Lenora	*	\$ 33.14		*
Logan	*	\$ 33.14		*
Long Island	*	\$ 33.14		*
Morland	*	\$ 33.14		*
Natoma	*	\$ 33.14		*
Olmitz	*	\$ 33.14		*
Palco	*	\$ 33.14		*
Prairie View	*	\$ 33.14		*
Quinter	*	\$ 33.14		*
Rexford	*	\$ 33.14		*
Selden	*	\$ 33.14		*
Victoria	*	\$ 33.14		*
WaKeeney	*	\$ 33.14		*
Woodruff	*	\$ 33.14		*
Woodston	*	\$ 33.14		*
Zurich	*	\$ 33.14		*
SubTotal-Original Exchanges	*			*
Less: Reduction for Concessions	*			*
Net KUSF Support-Original Exchanges	*			*
Plus:				
Net KUSF Support-Purchased Exchanges	*			*
Total NET KUSF Support	*		\$ 370	\$ 4,441

**Westlink  
KUSF Support Calculation Worksheet  
Preliminary  
Fiscal Year 2011/2012**

**Issue No.1**

<u>Description</u>	<u>Annual</u>	<u>Monthly</u>
SWBT	\$ 3,512	
Elkhart	243	
Pioneer	861,961	
KUSF Support Payable to Company	\$ 865,716	\$ 72,143 (1)
Percent Recognized	50%	
<b>Staff Estimated Support</b>	<b>\$ 432,858</b>	

**Lifeline Credits:** \$ 7.77

Notes:

- 1) Based on all eligible lines in service as of 9/30/2010, per Docket 11-GIMT-201-GIT.
- 2) Preliminary KUSF Support payable to company.

SWBT Wire Center	As of September 30, 2010					
	ZONE 1			ZONE 2		
	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)	Total Supported Lines	Per Line Support (Monthly)	KUSF Support (Annual)
Almena		\$ -			\$ 144.44	
Andale		\$ -			\$ 36.56	
Greensburg		\$ -			\$ 4.83	
Gypsum		\$ -			\$ 53.74	
Hamilton		\$ -			\$ 178.17	
Maple Hill		\$ -			\$ 71.65	
Marquette		\$ -			\$ 31.43	
McDonald		\$ -			\$ 226.45	
Meade		\$ -			\$ 117.35	
Minneola		\$ -			\$ 130.69	
Moline		\$ 1.33			\$ 149.48	
Nickerson		\$ -			\$ 25.03	
Oakley		\$ -			\$ 23.61	
Oberlin		\$ -			\$ 27.45	
Pawnee Rock		\$ 13.08			\$ 79.28	
Plains		\$ -			\$ 64.69	
Protection		\$ 9.96			\$ 183.38	
Scandia		\$ 3.33			\$ 81.81	
Scott City		\$ -			\$ 14.61	
Sedan		\$ -			\$ 32.69	
Williamsburg		\$ -			\$ 72.68	
Yates Center		\$ -			\$ 38.65	
<b>Total</b>						\$ 3,512
<b>Company Total</b>						\$ 3,512

REDACTED

12/22/2010

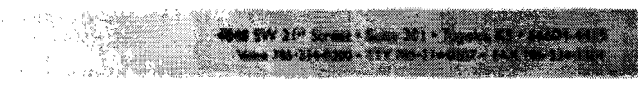
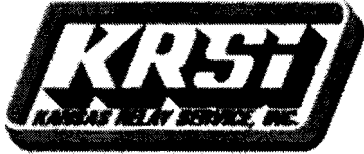
RLEC Study Area	Wire Center	Total Company			
		Total Supported Lines	Monthly Support/Line	Monthly KUSF Support	Annual KUSF Support
		(A)	(B)	C = (A x B)	D = (C x 12)
Elkhart	All		\$ 2.25		
Pioneer	Big Bow		\$ 28.09		
	Coolidge		\$ 24.25		
	Deerfield		\$ 32.22		
	Hugoton		\$ 2.58		
	Johnson		\$ 30.10		
	Kendall		\$ 27.11		
	Lakin		\$ 30.87		
	Manter		\$ 27.14		
	Moscow		\$ 26.41		
	Richfield		\$ 30.58		
	Rolla		\$ 30.81		
	Ryus		\$ 29.11		
	Satanta		\$ 27.80		
	Syracuse		\$ 28.26		
Ulysses		\$ 2.77			
United Telephone Assoc	all		\$ -		
<b>TOTALS</b>				\$ 71,850	\$ 862,204

**Kansas Universal Service Fund**  
Statement of Fund Performance - November, 2010  
Prepared for the Kansas Corporation Commission

	<u>Activity for</u> November, 2010	<u>Year to Date Results</u> for FY 2010-2011
<b>ASSESSMENT BASIS</b>		
Intrastate Revenue	92,688,684.61	749,630,986.78
<hr style="border: 1px solid black;"/>		
<b>FUND REVENUES</b>		
Fund Assessments	6,150,397.69	48,150,478.68
Out of Period Adjustments	2,884.75	108,032.22
Late Payment Charges	1,422.73	255,356.30
Late Worksheet Penalties	3,829.19	275,016.30
Outstanding Balance Penalty	146.12	3,516.71
Account Write Offs	-	(560.10)
Interest Income - Investment Account	125.89	315.49
<b>Total Revenue</b>	<b>6,158,806.37</b>	<b>48,792,155.60</b>
 <b>FUND DISBURSEMENTS</b>		
KRSI	77,184.53	639,003.83
TAP	50,375.92	429,021.18
Lifeline	216,214.96	1,865,639.85
High Cost Support	4,690,015.00	37,022,055.00
Audit Fees	-	280,119.04
Certified Mail Fees	-	127.92
Program Administration	15,829.00	126,632.00
KAN-ED	833,333.33	6,666,666.68
<b>Total Disbursements</b>	<b>5,882,952.74</b>	<b>47,029,265.50</b>
 <b>MISCELLANEOUS INC (EXP)</b>		
Refund Repayment	-	-
Administrator Penalty	-	-
Revenue Retention from Write-Offs	-	-
	-	-
<b>Total Miscellaneous</b>	<b>-</b>	<b>-</b>
 <b>Operating Surplus / (Deficit)</b>	 <b>275,853.63</b>	 <b>1,762,890.10</b>

**Fund Balances for November, 2010**

Beginning Fund Balance	2,655,562.42
Operating Surplus (Deficit)	275,853.63
<b>Ending Fund Balance</b>	<b>2,931,416.05</b>



December 15, 2010

Ms. Sandra Reams  
Kansas Corporation Commission  
1500 SW Arrowhead Road  
Topeka, Kansas 66604

Dear Ms. Reams:

This letter is to acknowledge your request for the Kansas Relay Center, Inc. (KRSI) and the Telecommunications Access Program (TAP) 2011 budgets. The amended 2011 budget requests are as follows:

KRSI	\$1,198,315.20
TAP	\$ 814,173.00

Please let me know if you need additional information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "D/S Rosenthal".

David S. Rosenthal  
President  
KRSI

cc: Joyce Hightower

Line	Description		
1	Average Lines per Month- Year 14 (from line 7)		30,014
2	3% Line Growth	3%	
3	Estimated Line Growth		<u>900</u>
4	Projected Monthly Lifeline Eligible Lines-Year 15 (line 1 +3)		30,914
5	Monthly Credit/Discount Per Line, Effective 3/1/2010		\$ 7.77
6	Monthly Lifeline Credits		\$ 240,201
7	<b>Year 15 Estimated Annual Lifeline Funding</b>		<b>\$ 2,882,414</b>

				Change in No. Lines	Percent Line Change	Annual Funding Change
5	Yr. 14 Lifeline paid as of Nov. 2010	[d]	\$ 1,865,640	Estimated		
6	Average Lifeline paid per month		<u>233,205</u>	Year 13-14	951	3.27%
7	Equivalent No. of Lines supported (\$7.77/line)		<u>30,014</u>			\$ 88,678
7	Annualized Year 14 Lifeline Credits		\$ 2,798,460			
8	Lifeline paid as of Feb. 2010	[d]	\$ 2,709,782	Year 12-13	2,062	7.64%
9	Average Lifeline paid per month		<u>225,815</u>			
10	Equivalent No. of Lines supported (\$7.77/line)		<u>29,062</u>			
11	Total Lifeline paid as of Feb. 2009 (Unaudited KUSF Year 12 financials)	[c]	\$ 2,397,636	Year 11-12	(248)	-0.91%
12	Average Lifeline paid per month		<u>199,803</u>			
13	Equivalent No. of Lines supported (\$7.40/line)		<u>27,000</u>			\$ 10,636
14	Total Lifeline paid as of Feb. 2008 (KUSF Year 11 financials)	[b]	\$ 2,387,000	3-Year Average	<u>922</u>	<u>3.33%</u>
15	Average Lifeline paid per month		<u>198,917</u>			<u>137,153</u>
16	Equivalent No. of Lines supported (\$7.30/line)		<u>27,249</u>	2 -Year Average	<u>1,507</u>	<u>5.45%</u>
						<u>200,412</u>



September 15, 2010

Mr. Scott Smith Scott Smith, Midwest Division Manager  
GVNW Consulting, Inc.  
2270 La Montana Way  
Colorado Springs, CO 80918

RE: KUSF Carrier Audit Work, Invoices for January – June 2010

Dear Scott,

This letter authorizes GVNW Consulting, Inc. (GVNW) to withdraw \$140,043.28 from the Kansas Universal Service Fund (KUSF) for services performed between January 1 and June 30, 2010 for the carrier audits. Pursuant to Section IV.F.2 of the first addendum to the contract between Kansas Corporation Commission (KCC) and GVNW, GVNW remitted monthly invoices for work performed, with a cumulative summary balance due. The total billed, per the invoices, was \$140,104.54.

It is my understanding that GVNW agrees that a \$61.25 over-billing occurred for Docket No. 10-UTDC-086-KSF. Thus, this payment authorization recognizes that adjustment.

GVNW's work on these audits is appreciated, as is GVNW's efforts to work with Staff regarding questions and adjustments. Please contact Ms. Sandy Reams at (785)271-3130 or myself at (785)271-3162 if you have any questions concerning this letter.

Sincerely,

Susan K. Duffy  
Executive Director

cc: Sandy Reams  
Jeff Gough

  
**KANSAS**  
CORPORATION COMMISSION

Attachment  
page 2 of 8  
Mark Parkinson, Governor  
Thomas E. Wright, Chairman  
Joseph F. Harkins, Commissioner

February 17, 2010

Mr. Scott Smith Scott Smith, Midwest Division Manager,  
GVNW Consulting, Inc.  
2270 La Montana Way  
Colorado Springs, CO 80918

RE: KUSF Carrier Audit Work, Invoices for July -- December 2009

Dear Scott,

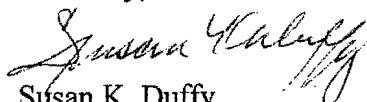
This letter authorizes GVNW Consulting, Inc. (GVNW) to withdraw \$140,075.74 from the Kansas Universal Service Fund (KUSF) for services performed between July 1 and December 31, 2009 on the carrier audits. Pursuant to Section IV.F.2 of the first addendum to the contract between Kansas Corporation Commission (KCC) and GVNW, GVNW remitted monthly invoices for work performed, with a cumulative summary balance due. The total billed, per the invoices, was \$145,099.26.

To be in compliance with the KCC-GVNW contract, adjustments are necessary to remove the daily meal per diem expense related to the quarter in which the auditor returned to his home base. In addition, an adjustment to remove 27 audit work hours has been made to recognize Mr. Ottoway's retirement and the training of a new auditor. In summary, the following adjustments are reflected:

<u>Invoice Date</u>	<u>Description</u>	<u>Amount</u>
August 7, 2009	Removal of 27 hours 17.5 hours- Cox, 9.5 hours-TalkAmerica	4,995.00
September 3, 2009	Correction of per diem (2 quarters, 8/13 and 8/24)	19.00
January 11, 2009	Correction of per diem (1 quarter, 12/17/09)	9.50
Total Adjustments		\$5,023.50

We appreciate GVNW's work on these audits and your action to ensure the appropriate per diem rates and times are reflected. Please contact Ms. Sandy Reams at (785)271-3130 or myself at (785)271-3162 if you have any questions.

Sincerely,



Susan K. Duffy  
Executive Director

cc: Sandy Reams

Jeff Gough



Kathleen Sebelius, Governor  
Thomas E. Wright, Chairman  
Michael C. Moffet, Commissioner  
Joseph F. Harkins, Commissioner

February 4, 2009

Jeff Gough, KUSF Administrator  
GVNW Consulting, Inc.  
3220 Pleasant Run  
Springfield, IL 62711

Dear Jeff,

The Kansas Corporation Commission (KCC) received invoices from WithumSmith+Brown (WS+B) for the Service Auditor's Report (SAS 70) of Solix's Kansas Universal Service Fund (KUSF) administration contractual compliance for the years ended February 28, 2007 (FY 2007) and February 29, 2008 (FY 2008). The KCC also received WS+B's invoice for the FY 2008 financial audit. A copy of each invoice is enclosed.

The KCC must provide written approval of each WS+B invoice, with such fee paid to WS+B from the KUSF. This letter signifies the KCC's approval of the invoices.

The terms and conditions of the June 11, 2008 engagement letter cap the service fees for the SAS 70 Report at \$33,500 per fiscal year and out-of-pocket expenses at \$750 per fiscal year. WS+B's fees for the FY 2007 and FY 2008 SAS 70 Reports are \$34,250 and \$34,075.50, respectively.

The terms and conditions of the June 11, 2008 engagement letter cap the fee for the FY 2008 financial audit at \$25,000 and out-of-pocket expense at \$750. WS+B's total fee for this service is \$25,000.

Please remit, in total, a payment of \$93,325.50 to WS+B for the above referenced services.

Please feel free to contact Ms. Sandy Reams at (785)271-3130 or myself at (785)271-3162 if you have any questions concerning this request.

Sincerely,

  
Susan K. Duffy  
Executive Director

SKD:jp

cc: ✓ Sandy Reams  
Janet Buchanan  
Scott Smith

additional time is needed to provide a final response, GVNW will, within the required 24 or 48 hour period, request an extension of time and provide a preliminary written response. The preliminary response should be identified as "preliminary", and include as complete of a response as possible, with an explanation regarding why a complete response cannot be provided, and the date when the final response will be provided. With regard to Commission and Staff inquiries, the appropriate representative will provide an agreement to the extension or state why an extension cannot be provided, in writing. In no event shall a final response be provided more than five business days after the receipt of the inquiry from the Commission, Staff, or their representatives, or a company, unless mutually agreed upon in writing.

**6. *Timely Disbursement of Payments to ETCs and Other Programs***

GVNW shall disburse payments to each ETC/KUSF support recipient no later than the first of the month following the required report due date. GVNW shall disburse monthly payments to the Board of Regents, as required by statute, order, or other legislative action, no later than the 10<sup>th</sup> of each month. GVNW shall disburse payment to each institutional program to the program's designated agent/administrator within 15 business days of request of such payment.

**7. *Timely Provisioning of Accurate Work Product***

Any required work product that is delivered by the date due will nonetheless be considered late if it contains inaccuracies caused by the GVNW and are substantive or material in nature. GVNW will submit an amended work product within five business days of notice or notification of the error, unless otherwise agreed-upon in writing. In the event that an amended work product is not provided within five business days, an additional \$1,500 penalty will be applied on the next invoice. This penalty will be applied separately from the maximum 30% penalty discount, set forth above.

**F. Payment**

As consideration for the services to be performed, the KCC agrees to pay GVNW, through disbursements from the KUSF as stated, effective October 1, 2008 through June 30, 2012, as follows:

1. Annual administration costs of \$189,948 for day-to-day operations will be reimbursed through equal monthly disbursements of \$15,829.

GVNW will remit a written invoice supporting the prior month's administrative activities and fees to the KCC on or before the 10<sup>th</sup> of each month. GVNW is authorized to withdraw an amount equal to the monthly administrative fees during the regular monthly disbursement cycle, unless adjusted via written notification from the KCC or its representative. This consideration recognizes that the KUSF administrative duties reflect, in part, the following: (a) 525 telecommunications providers report and remit payment to the KUSF; (b) 45 ETCs receive monthly disbursements, with each KUSF support payment netted with the ETC's KUSF assessment due to the KUSF; (c) monthly disbursements for the KRSP, TAP, Lifeline, and Kan-Ed programs; (d) 360 annual delinquent notifications; and (e) 240 annual certified delinquent notices. Additional delinquent mailings will be invoiced at the end of each KUSF Fiscal Year.

2. Carrier audit expenses will be reimbursed at the rate of \$185 per hour of active audit work for carrier audits and \$138.75 per hour for travel time. Travel costs will be based on actual costs. GVNW shall bear in mind the State's per diem and travel reimbursement rates and stay within those rates to the greatest extent possible. State travel and per diem rates are available at <http://www.da.ks.gov/ar/employee/travel/default.htm> Reimbursement will occur upon Commission approval of an invoice submitted, but no more than once every six months and no less than once annually. The invoice will identify, for each company-specific audit docket: (a) total hours worked; (b) hourly rate; (c) dates of on-site visits; (d) and travel costs. Documentation to support all hours and travel costs must be identified and available upon request. Invoice costs will be reimbursed from the KUSF upon written approval from the KCC.
3. Legal and other regulatory support services will be reimbursed at the rate of \$185 per hour. Such services will be paid via a monthly disbursement following KCC approval of a written invoice, and contingent upon acceptance by the KCC that the services were necessary and satisfactory.
4. The consideration herein reflects GVNW meeting, in person, with the KCC or its representatives *at least* twice per year. If additional meetings are required by the Commission, GVNW will be reimbursed for reasonable expenses according to State guidelines.
5. GVNW shall provide, upon request by the KCC, an invoice and supporting documentation to support charges requested for reimbursement from the KUSF. GVNW's accounting control and record of fund disbursements may be used to verify charges payable to the Administrator. GVNW may be required to meet with the

Commission to review an invoice, explain charges, discuss problems and mutually agree on courses of action that may be required to provide improved control and service.

6. Payments will be deducted from the KUSF after all other scheduled monthly disbursements. If the KCC should significantly modify the functions assigned to GVNW, the parties agree to negotiate adjustments to payments under this Contract. Any adjustment to payments shall be effective only if in writing and signed by duly authorized representatives of these parties.

## V. TERMINATION OF CONTRACT

### A. Termination

This Contract may be terminated in whole or in part by the KCC or GVNW on written notice as specified below. Termination shall be effective as of the date specified in the notice. In the event of cancellation of this Contract, GVNW shall be reimbursed for any cost incurred to the date of termination. GVNW will surrender all records and accounts to a new Administrator, as authorized by the Commission, and to the Commission within the specified time frame, in the same manner as described above for contract non-renewal. GVNW shall continue to perform any part of the work that may not have been terminated in the notice. All notices, demands, requests, approval report instructions, or other communications which may be required or desired to be given by either party shall be in writing and shall be made by personal or certified delivery or sent by United States mail, postage prepaid, return receipt requested. If the return receipt is lost by the U.S. Postal Service, notice shall be presumed to have been received within three days of mailing.

1. Notices to the KCC shall be addressed as follows:  
Susan Duffy, Executive Director  
Kansas Corporation Commission  
1500 S.W. Arrowhead Road Topeka, KS 66604
2. Notices to GVNW shall be addressed as follows:  
Scott Smith, Midwest Division Manager,  
GVNW Consulting  
2270 La Montana Way  
Colorado Springs, CO 80918

### B. Termination for Cause

The KCC may terminate this Contract, or any part of this Contract, for cause under any one of the following circumstances:

1. GVNW fails to make delivery of services or meet any of the provisions of this Contract, or fails to make progress so as to endanger performance of this Contract in accordance with its terms, including but not limited to: failure to perform all required KUSF administrative duties, failure to maintain adequate audit trails, failure to provide documentation upon request, or substantial change in ownership or proprietorship of GVNW,<sup>3</sup> which in the opinion of the KCC is not in its best interest. The KCC shall provide GVNW with written notice of the conditions endangering the Contract or neglect of such duties. If GVNW fails to remedy the conditions within fifteen business days from the receipt of the notice (or such longer period if authorized by the KCC in writing), the KCC may issue GVNW notice of termination of the contract not less than 30 days after the notice.
2. The KCC and GVNW recognize that some reasonable period of time is needed for GVNW to fully address the intricacies of administering the KUSF. However, GVNW acknowledges that twelve months should be adequate to demonstrate proficiency in the skills necessary to meet all KUSF administrative duties, including carrier audit functions. Further, GVNW specifically acknowledges that the KCC shall have sole discretion to determine whether GVNW's performance is adequate twelve months after commencement of this contract.
3. Notwithstanding B.1 above, the KCC shall have the right to terminate this contract, or parts of this contract, or ask that an employee be removed from any duties related to the Administration of the KUSF, on less than 30 days notice if probable cause is found against the contractor, or any of its employees, partners, officials, members of its board of directors or subsidiaries. Probable cause can mean if any of the foregoing engage in any crime or illegal conduct against the public treasury, public faith or public function; or the contractor and any employees, partners, officials, members of its board of directors or subsidiaries engage in negligence or abandonment of its duties as well as improper conduct or breach of this contract; or the contractor or any partners, directors, officials, or employees are convicted of the perpetration of a serious or lesser felony that may imply moral depravity, fraud, or embezzlement.

---

<sup>3</sup> A substantial change in ownership or proprietorship means wholesale transfer or purchase of the corporate entity known as GVNW to another owner that is wholly unrelated to the current corporate entity. The terms do not mean corporate restructuring or creation of subsidiaries under current ownership to perform the same, or substantially the same, functions that are to be performed under this Contract.

**C. Termination for Convenience.**

The contract may be terminated in whole or in part, by the KCC after at least 90 days written notice or by GVNW after at least 120 days written notice, for any or no reason except as provided for in subsection V.B.1. Termination shall be effective as of the date specified in the notice. GVNW shall continue to perform any part of the work that has not been terminated in the notice.

GVNW Consulting, Inc.

Kansas Corporation Commission

By: Robert C. Schoonmaker  
Robert C. Schoonmaker  
President/CEO

By: Susan K. Duffy  
Name: Susan K. Duffy  
Executive Director

Date: 23 Sept 2008

Date: 9/29/08

Calculation of Ending Fund Balance (Reserve)

Activity Month Data Month	Apr-10 Mar-10	May-10 Apr-10	Jun-10 May-10	Jul-10 Jun-10
Beginning Balance	\$ 1,168,526	\$ 906,834	\$ 1,397,051	\$ 1,899,680
Surplus/(Deficit), from page 2	(261,692)	490,216	502,629	690,573
Ending Balance	<u>906,834</u>	<u>\$ 1,397,051</u>	<u>\$ 1,899,680</u>	<u>\$ 2,590,253</u>

Activity Month Data Month	Aug-10 Jul-10	Sep-10 Aug-10	Oct-10 Sep-10	Nov-10 Oct-10
Beginning Balance	\$ 2,590,253	\$ 2,503,358	\$ 2,488,550	\$ 2,655,562
Surplus/(Deficit), from page 2	(86,894)	(14,808)	167,012	275,854
Ending Balance	<u>\$ 2,503,358</u>	<u>\$ 2,488,550</u>	<u>\$ 2,655,562</u>	<u>\$ 2,931,416</u>

**\*\*\*Projected\*\***

Activity Month Data Month	Dec-10 Nov-10	Jan-11 Dec-10	Feb-11 Jan-11	Mar-11 Feb-11
Beginning Balance	\$ 2,931,416	\$ 2,575,741	\$ 2,701,194	\$ 2,622,126
Surplus/(Deficit), - from page 2	(355,674)	125,453	(79,068)	137,828
Ending Balance	<u>\$ 2,575,741</u>	<u>\$ 2,701,194</u>	<u>\$ 2,622,126</u>	<u>\$ 2,759,954</u>

To Exhibit SKR-1, ln. 15

Activity Month Data Month	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Average	Dec-10	***Projected***			Total
	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10		Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
<b>Receipts:</b>														
LECs										\$ 20,905,745	\$ 20,905,745	\$ 20,905,745	\$ 20,905,745	\$ 20,905,745
Wireless										54,454,509	54,460,648	54,454,509	54,454,509	54,454,509
IXC/Others										15,924,579	15,532,843	15,488,695	15,488,695	15,488,695
Interconnected VoIP										1,505,824	1,478,527	1,461,375	1,715,191	
<b>Total</b>										\$ 92,790,656	\$ 92,377,763	\$ 92,310,324	\$ 92,564,140	\$ 370,042,883
<b>Assessment Rate</b>										6.64%	6.64%	6.64%	6.64%	
Fund Assessments	\$ 5,625,100	\$ 6,086,132	\$ 5,829,763	\$ 6,085,044	\$ 6,083,398	\$ 6,157,242	\$ 6,133,402	\$ 6,150,398	\$ 6,018,810	\$ 6,161,300	\$ 6,133,883	\$ 6,129,406	\$ 6,146,259	\$ 72,721,326
Prior Year Adjustments	(136,384)	270,571	281,472	29,301	(341,435)	1,432	190	2,885	13,504	-	-	-	-	108,032
Interest, Misc. Rev.	6,560	108,078	337,974	65,118	2,652	5,462	2,836	5,524	66,776	-	-	-	-	534,205
Refund/Assessment Repayment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenue Retention/ (Write-Offs)	(560)	-	-	-	-	-	-	-	(280)	-	-	-	-	(560)
<b>Projected Receipts</b>	\$ 5,494,716	\$ 6,464,782	\$ 6,449,209	\$ 6,179,463	\$ 5,744,616	\$ 6,164,135	\$ 6,136,428	\$ 6,158,806	\$ 6,098,809	\$ 6,161,300	\$ 6,133,883	\$ 6,129,406	\$ 6,146,259	\$ 73,363,003
<b>Disbursements:</b>														
Monthly High cost Support (a)	4,528,703	4,605,534	4,708,523	4,265,811	4,632,448	4,822,456	4,768,565	4,690,015	4,627,757	4,690,015	4,690,015	4,690,015	4,690,015	55,782,115
Supplemental-NexTech Wireless (b)										118,621	23,545	23,545	23,545	189,256
Golden Belt (c)										79,000	79,000	79,000	79,000	316,000
KRSI	73,030	88,186	88,038	76,026	73,308	83,372	79,859	77,185	79,875	79,875	79,875	79,875	79,875	958,506
TAP	56,258	47,672	59,294	58,963	47,668	58,376	50,415	50,376	53,628	53,628	53,628	53,628	53,628	643,532
Lifeline	249,254	243,808	241,563	238,928	228,923	225,534	221,414	216,215	233,205	233,205	233,205	233,205	233,205	2,798,460
Kan-Ed	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	10,000,000
Administration (Net of Penalties)	15,829	15,829	15,829	15,829	15,829	15,829	15,829	15,829	15,829	15,829	15,829	15,829	15,829	189,948
Audit Fees (d)	-	140,076	-	-	-	140,043	-	-	140,060	-	-	200,043	-	480,162
Certified Mail, Misc.	-	128	-	-	-	-	-	-	16	-	-	-	-	128
Cricket Audit Refund (e)10-078)										413,467	-	-	-	413,467
<b>Projected Disbursements</b>	5,756,408	5,974,566	5,946,579	5,488,890	5,831,510	6,178,944	5,969,415	5,882,953	5,983,703	6,516,973	6,008,430	6,208,474	6,008,430	71,771,574
<b>Operating Surplus/(Deficit)</b>	\$ (261,692)	\$ 490,216	\$ 502,629	\$ 690,573	\$ (86,894)	\$ (14,808)	\$ 167,012	\$ 275,854	\$ 115,107	\$ (355,674)	\$ 125,453	\$ (79,068)	\$ 137,828	

Company Name	FY 03/10 - 02/11										<i>projected</i>		TOTAL	Method	
	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Average	Nov-10	Dec-10	Jan-10			Feb-10
Bluestem Telephone Company															
Blue Valley Telecommunications															
Fairpoint Communications Missouri															
Columbus Telephone Co															
Council Grove Telephone Company															
Craw-Kan Telephone Co-op Inc															
Cunningham Telephone Company Inc															
Elkhart Telephone Company															
Golden Belt Telephone Association Inc															
Gorham Telephone Company															
H & B Communications Inc															
Haviland Telephone Company															
Home Telephone Co Inc															
JBN Telephone Company Inc															
Kanokla Telephone Association Inc															
LaHarpe Telephone Co															
Madison Telephone LLC															
Mokan Dial Inc															
Moundridge Telephone Company															
Mutual Telephone Company															
Peoples Telecommunication Inc															
Pioneer Telephone Association Inc															
Rainbow Telecommunications Associati															
Rural Telephone Service Co Inc															
S & A Telephone Company															
S & T Telephone Coop Assn															
South Central Telephone Assn Inc															
Southern Kansas Telephone Company I															
Sunflower Telephone Company															
Totah Communications Inc															
Tri-County Telephone Assn. Inc															
Twin Valley Telephone															
United Telephone Association															
Wamego Telecommunications Co Inc															
Wheat State Telephone Inc															
Wilson Telephone Company Inc															
Zenda Telephone Company															
Southwestern Bell Telephone Company															
United Telephone of Kansas															
Total thru 2/2011														\$256,136,912	

FY 03/10 - 02/11												Method		
Company Name	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Average	Nov-10	Dec-10	Jan-10	Feb-10	TOTAL
800 Response Information Services LLC														
Access One Inc														
Access Point Inc														
Accessline Communications Corporation														
Acculef of Texas Inc														
ACN Communication Services Inc														
Advantage Telecommunications Corp														
Affinity Network Inc														
Airespring Inc														
American Fiber Network Inc														
American Telecommunication Systems Inc														
Americatel Corporation														
Amerivision Communications Inc														
Applewood Communications Corp														
Association Administrators Inc														
AT&T Communications of the Southwest Inc														
AT&T Corp dba AT&T ASI														
Avid Communications														
BCN Telecom Inc														
Bellsouth Long Distance Inc dba AT&T Long Dist														
Big River Telephone Company LLC														
Birch Telecom of Kansas Inc														
BLC Management LLC dba Angles Communicati														
Blue Valley Tele-Communications Inc														
Broadband Dynamics LLC														
Broadview Networks														
Broadwing Communications LLC														
Budget Call Long Distance, Inc														
Budget Prepay														
Bullseye Telecom														
Business Network Long Distance Inc														
Business Telecom Inc														
BW Telecom Long Distance														
Carson Communications LLC														
Cause Based Commerce Inc														
CCI Network Services, LLC														
Centurytel Acquisitions LLC														
Centurytel Fiber Company II LLC														
Cimco Communications Inc - Merged w/ Comcas														
Cincinnati Bell Any Distance														
Clear World Communications Corporation														
CloseCall America, Inc.														
Coast International Inc														
Columbus Telephone Company														
Comcast Phone of Kansas LLC														
Communications Network Billing Inc														
Comtech 21 LLC														
Comtel Telecom Assets LP - CLOSED														
Connect Insured Telephone inc d/b/a Connect IT														
Consolidated Communications Enterprise Service														
Consumer Telecom Inc														
Convergia Inc														
Council Grove Telephone Company														
Covista Inc.														
Cox Kansas Telecom LLC dba Cox Communicati														
Craw-Kan Telephone Co-op Inc														
Cunningham Communications Inc														
Custom Teleconnect Inc														
D.D.D. Calling, Inc.														
Deltacom Inc														
DeTel Inc														
Dieca Communications Inc dba Covad Communik														
Digizip.com Inc														
Dinamica Telecom Inc														
DPI Teleconnect LLC														

FY 03/10 - 02/11													Method	
Company Name	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Average	Nov-10	Dec-10	Jan-10	Feb-10	TOTAL
Easton Telecom Services LLC														
Electric Lightwave, LLC														
Embarq Communications Inc														
Empire District Industries, Inc-														
Encartele Inc														
Enhanced Communications Group LLC														
Enhanced Communications Network, Inc.														
Entelligent Solutions, Inc.														
Entix Telecom														
Emest Communications														
Evercom Systems Inc														
First Choice Technology Inc														
First Communications LLC														
France Telecom Corporate Solutions														
Frontier Communications of America Inc														
GatherWorks, Inc														
GBT Communications Inc														
Giant Communications Inc														
Global Capacity Direct, LLC f/k/a Vanco Direct U														
Global Connection Inc of America														
Global Crossing Local Services, Inc.														
Global Crossing Telecommunications Inc.														
Global Crossing Telemanagement, Inc.														
Global Tel*Link Corporation														
Globalcom Inc														
Go Solo Technologies Inc														
Golden Belt Long Distance														
Gorham Telephone Company LD														
Granite Telecommunications, LLC														
H & B Cable Services Inc														
H & B Communications Inc (2)														
Haviland Telephone Company Co														
HCI Telecom Inc														
High Plains Telecom-Pioneer														
Home Communications Inc														
Horizon Telecom Inc														
IBFA Acquisition Company														
IDT America Corp														
inContact, Inc														
iNetworks Group, Inc.														
Inmate Calling Solutions LLC dba ICSolutions														
Integrated Services Inc														
Intellicall Operator Services Inc														
International Telecom, Ltd.														
Ionex Communications, Inc.														
JBN Long Distance														
Kanokla Communications-Kanokla LD														
KDDI America inc														
LaHarpe Telephone Co Inc														
LCR Telecommunications LLC														
Least Cost Routing, Inc. - Merged with Primus Te														
Legacy Long Distance International														
Legend Communications Corporation														
Level 3 Communications														
Lightyear Network Solutions LLC														
Logix Communications														
Long Distance Consolidated Billing Co.														
LR Communications, Inc.														
Madison Telephone LLC dba MadTel Long Distat														
Matrix Telecom Inc. d/b/a Trinsic Communication														
MC1 Communication Services Inc														
McLeod USA Telecommunications Services LLC														
Metropolitan Telecommunications of Kansas Inc														
Miracle Communications Inc														
Mitel Net Solutions Inc														
Mokan Communications Inc														
Moundridge Telecom Inc														
Multiline Long Distance Inc														
Mutual Telephone Co														

Company Name	FY 03/10 - 02/11												Method		
	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Average	Nov-10	Dec-10	Jan-10		Feb-10	TOTAL
National Access Long Distance Inc															
National Directory Assistance LLC															
Nationwide Long Distance Service inc															
Navigator Telecommunications LLC															
Nebraska Technology & Telecom															
NECC Telecom Inc															
Net One International															
Network Billing Systems, LLC															
Network Communications Intl Corp															
Network Enhanced Technologies Inc															
Network Innovations, Inc.															
Network IP LLC															
Network Operator Services															
Network Service Billing Inc															
New Century Telecom															
Nex-Tech Inc															
Nexus Communications, Inc															
NobelTel LLC															
Norlight Inc.															
Norstan Network Services, Inc.															
Nos Communications															
Nosva Limited Partnership															
NovaTel, Ltd Inc.															
NTS Communications Inc															
OneLink Communications Inc															
Opex Communications Inc															
PaeTec Communications															
Peoples Telecommunications LLC dba Peoples L															
PNG Telecommunications Inc															
Primus Telecommunications, Inc.															
Protocol LLC															
Pulse Telecom LLC															
QuantumShift Communications Inc															
Quasar Communications															
Qwest Communications Company LLC															
QX Telecom, LLC															
Rainbow Telecommunications Association, Inc.															
Reduced Rate Long Distance															
Reliant Communications, Inc															
RRV Enterprises, Inc.															
Rural Telephone Service Co Inc															
S & A Long Distance															
S & T Telephone Long Distance															
Sage Telecom Inc															
SBC Long Distance Inc															
Siv Communications															
SKT Inc															
SNKT - Metro															
South Central Telephone Assn Inc															
South Central Wireless															
Southern KS Telephone Co Worldlink															
Southwestern Bell Telephone Company															
Sprint Communications Company LP															
ST Long Distance Co															
STI Prepaid LLC															
SureWest Kansas Licenses, LLC															

FY 03/10 - 02/11													Method	
Company Name	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Average	Nov-10	Dec-10	Jan-10	Feb-10	TOTAL
TCG Kansas City Inc														
TelAtlantic Communications, Inc.														
Telcove Operations, LLC														
Telecare Inc														
Telecom Mgmt Inc dba Pioneer Telephone														
Telecom North America Inc														
Teledias Communications, Inc.														
Telenational Communications Inc														
Telewest IV Inc														
Telmex USA LLC														
Telrite Corporation														
Time Warner Cable Information Services LLC														
Ton Services Inc														
Total Call International Inc.														
Total Holdings Inc														
Total Customer Services Inc														
Touchtone Communications														
Trans National Communications International														
Transworld Network Corp														
Tri-County Telephone Assn Inc														
Tri-M Communications														
TTUSA Acquisition Inc dba Yestel USA														
TW Telecom of Kansas City LLC														
Twin Valley Communications														
Twin Valley Telephone														
Unite Private Networks, LLC														
United Communications Association Inc														
United Telecom Inc														
United Telephone of Kansas dba Embarq														
US South Communications Inc														
US Telecom Long Distance														
USA Digital Communications, Inc.														
UT Phone Inc														
Value Added Communications														
Verizon Long Distance LLC														
Verizon Long Distance LLC														
Verizon Select Services														
Voicecom Telecommunications														
WDT World Discount Telecommunications Co.														
Westel, Inc.														
Wheat State Telephone														
Wholesale Carrier Services Inc														
Wildflower Telecommunications														
Wilson Communication Co Inc														
Witel Communications LLC														
Windstream Communications														
Windstream NuVox Kansas, Inc.														
Working Assets Funding Service Inc														
Worldnet LLC														
WTC Communications Inc														
X2Comm Inc dba Direct Connect														
XO Communication Services														
Xtension Service, Inc.														
Yak Communications (America) Inc														
Your Tel America														
Zeus Telecommunications, LLC														
Zone Telecom, Inc.														
<b>Totals</b>	<b>\$16,026,815</b>	<b>\$15,776,322</b>	<b>\$15,814,115</b>	<b>\$15,730,276</b>	<b>\$15,790,548</b>	<b>\$15,972,625</b>	<b>\$15,936,345</b>	<b>\$15,163,340</b>		<b>\$15,924,679</b>	<b>\$15,532,843</b>	<b>\$15,488,695</b>	<b>\$15,488,695</b>	<b>\$188,645,098</b>

FY 03/10 - 02/11

NAME	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Average	Nov-10	Dec-10	Jan-10	Feb-10	TOTAL	Method
ACN Digital Phone Service, I															
Allegiance Communications I															
Allvoi, Inc.															
Apptix, Inc. (Nomadic)															
Aptela Inc (Nomadic)															
ECR Voice LLC															
Fiberlink Communications Cr															
Flonda VoIP															
IP Networked Services Inc															
Kosmaz Technologies LLC (I															
Light Edge Solutions, Inc.															
Logisip, LLC															
MCC Telephony of the Midw															
Netlogic Inc dba Voxitas															
Nextiva Inc.															
Phone.com															
Shoutpoint Inc.															
Smoothstone IP Communica															
Speakeasy Broadband Servi															
Telesphere Networks LTD															
Thinking Phone Networks, LI															
TWC Digital Phone LLC															
Via Talk LLC															
VoIPStreet, Inc.															
Voitel Telecommunications Ir															
Windjammer Communication															
<b>TOTALS</b>														\$ 17,550,056	
Atwood Cable (Dr 1, compliant)															
Sumner Cable (DR 1, noncompliant)_															
8 X 8 Inc (Nomadic - Delinquent)															
Cable One (Fixed - Delinquent)															
Vonage (Nomadic - Delinquent)															
Total Additional Revenues															
Total								\$ 11,722,192		1,505,824	1,478,527	1,461,375	1,715,191	17,883,109	

	<i>Projected 2010/2011</i>	2009/2010	Annual Change		2 Year Average	3-Year Average
			Revenue	Percent		
RLECs	\$ 28,385,190	\$ 29,386,722	\$ (1,001,532)	-3.41%	-2.49%	-1.26%
SWBT *						*
CenturyLink *						*
Wireless	656,565,386	705,178,920	(48,613,534)	-6.89%	-5.19%	-3.07%
IXCs/Others	188,645,098	194,815,042	(6,169,944)	-3.17%	-6.87%	-5.82%
VoIP (Reported)	17,550,056	19,334,319	(1,784,263)	-9.23%	197.64%	131.76%
New Revenue	507,222	115,552	391,670	338.96%	167.19%	111.03%
Total	\$ 1,119,404,674	\$ 1,198,061,298	\$ (78,656,624)	-6.27%	27.93%	17.81%
All VoIP Revenue	\$ 18,057,278	\$ 19,449,871	\$ (1,392,593)	-7.16%		
VoIP Revenue-adjust.	\$ 18,057,278	\$ 16,388,819	\$ 1,668,459	10.18%		
	2009/2010	2008/2009	Revenue	Percent		
RLECs	\$ 29,386,722	\$ 29,858,258	\$ (471,536)	-1.58%	-0.18%	
SWBT *						*
CenturyLink *						*
Wireless	705,178,920	730,707,177	(25,528,257)	-3.49%	-1.16%	
IXCs/Others	194,815,042	217,853,573	(23,038,531)	-10.58%	-7.15%	
VoIP	19,334,319	3,832,317	15,502,002	404.51%	202.25%	
New Revenue	115,552	-	115,552	-	-0.64%	
Total	\$ 1,197,945,746	\$ 1,255,459,765	\$ (57,514,019)	-4.58%	-2.29%	
	2008/2009	2007/2008	Revenue	Percent		
RLECs	\$ 29,858,258	\$ 29,501,461	\$ 356,797	1.21%		
SWBT *						*
CenturyLink *						*
Wireless	730,707,177	722,189,504	8,517,673	1.18%		
IXCs/Others	217,853,573	226,275,807	(8,422,234)	-3.72%		
VoIP	3,832,317	-	3,832,317	-		
Total	\$ 1,255,459,765	\$ 1,271,667,915	\$ (16,208,150)	-1.27%		
	Projected Yr 14 Revenues	Projected Growth/ Decline %	Projected Revenue Change	Projected Yr 15 Revenues	Rate Rebalancing	Total Yr 15 Revenue
RLECs	\$ 28,385,190	0.00%	\$ -	\$ 28,385,190	\$ 656,653	\$ 29,041,843
SWBT *						*
CenturyLink *						*
Wireless	656,565,386	-1.00%	(6,565,654)	649,999,732		649,999,732
IXCs/Others	188,645,098	-3.75%	(7,074,191)	181,570,907		181,570,907
VoIP	18,057,278	10.00%	1,805,728	19,863,006		19,863,006
Totals	\$ 1,119,404,674	-6.75%	-\$27,201,328	\$1,092,203,346	\$656,653	\$1,092,860,000

**Comparison: Projected Year 13 Revenue Growth/Decline To Reported Revenue Base**

Line	Category	Projected Year 13		Difference (C = B - A)
		Revenue (thru 2/2010 - Note 1) (A)	Reported Year 13 Assessable Revenues (B)	
1	ILECs	\$ 288,253,737	\$ 278,617,465	\$ (9,636,272)
2	Wireless	731,475,681	705,178,920	(26,296,761)
3	IXCs/Others	210,800,007	194,815,042	(15,984,965)
4	Interconnected VoIP	2,246,970	19,334,319	17,087,349
5	Total	\$ 1,232,776,395	\$ 1,197,945,747	\$ (34,830,648)
6	Average Monthly Revenues	\$ 102,731,366	\$ 99,828,812	\$ (2,902,554)
7	Adjusted KUSF Requirement	\$ 61,951,654	\$ 61,951,654	\$ 61,951,654
8	Calculated Assessment Rate	5.03%	5.17%	-0.15%

**Comparison: Projected Year 15 Revenue Growth/Decline To Reported and Projected Year 14 Assessable Revenues**

Line	Category	Reported Revenue thru 10/2010 (A)	Current Revenue Projected thru 2/2011 (B)	Projected Year 15 Assessable Revenues (Note 1) (D)	Difference: Current Projected Yr 15 Assessable Revenues to Projected Year 14 Revenues (E = D - A)
					(E = D - A)
1	ILECs	\$ 19,185,528	\$ 256,136,912	\$ 241,426,355	\$ (14,710,557)
2	Wireless	438,741,212	656,565,386	649,999,732	(6,565,654)
3	IXCs/Others	126,210,285	188,645,098	181,570,907	(7,074,191)
4	VoIP	11,722,192	17,883,109	19,863,006	1,979,897
5	Access Revenues			2,249,391	
6	Total	\$ 595,859,217	\$ 1,119,230,505	\$ 1,095,109,391	\$ (26,370,505)
7	Average Monthly Revenues	\$ 49,654,935	\$ 93,269,209	\$ 91,259,116	\$ (2,197,542)
	Adjusted KUSF Requirement	\$ 67,665,278	\$ 67,665,278	\$ 67,665,278	
	Calculated Assessment Rate		6.05%	6.18%	0.13%

Notes:

(1) Projected revenue for the period March 2009 - February 2010, per March 18, 2010 Supplemental Testimony of Sandra K. Reams, Docket No. 10-GIMT-188-GIT, used to determine 6.64% assessment rate.