

March 20, 2018

Ms. Lynn Retz Secretary to the Commission Kansas Corporation Commission 1500 SW Arrowhead Road Topeka, Kansas 66604

18-KCPE-403-TAR

RE:

Transmission Delivery Charge

Dear Ms. Retz:

Pursuant to Kansas City Power & Light Company's (KCP&L) tariff Schedule 83, KCP&L hereby files an updated Transmission Delivery Charge (TDC) tariff. The proposed rate schedules bear an issue date of March 20, 2018, and an effective date of May 1, 2018.

This filing is in accordance with K.S.A. 66-1237 which states that utilities "may seek to recover costs associated with transmission of electric power, in a manner consistent with the determination of transmission related costs from an order of a regulatory authority having legal jurisdiction, through a separate transmission delivery charge included in customers' bills."

Included in this submittal are:

- TDC tariff Schedule 83 Sheet 7, clean and red-line versions
- Public version of 2018 TDC Filing with 2017 TDC True-Up
- Confidential version of 2018 TDC Filing with 2017 TDC True-Up and workpapers

Please note that the KCP&L 2018 TDC Filing workpaper page 3, is marked "Confidential" pursuant to K.S.A. 66-1220a contains confidential financial information/budget projections used to calculate demand and energy allocators, the disclosure of which could affect the Companies' standing in the capital markets, affect the Companies' stock prices, facilitate insider trading violations of SEC rules and/or disadvantage the Companies in their contract negotiations.

Please feel free to call me at (816) 556-2612 with any questions concerning this filing.

Respectfully,

Lois Liechti

Director, Regulatory Affairs

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Enclosures

THE STATE CORPORATION	COMMISSION OF KANSAS		cCII	EDU	пъ			83	
KANSAS CITY POWER & LIC	GHT COMPANY		SCH	EDU	LE _			83	
(Name of Issuing Utility		Replacing S	Schedule	83				Sheet	7
Rate Areas No. 2 & 4	,,	1 8	-					-	
(Territory to which schedule is	applicable)	which was	filed		No	vembe	er 15,	2017	
No supplement or separate under	rstanding								
shall modify the tariff as shown l	nereon.		Sheet	7		of	7	Shee	ets
	TRANSMISSION DELI Schedule T		RGE						
CALCULATION OF TDC RA	TES (continued):								
more frequently than on such filing is appropriat	to update its TDC Rates annuate per year, but only if the Core. All proposed TDC Rates she date of the proposed charges.	mpany receives all be filed wit	s concurrei	nce f	rom t	he Co	mmis	sion Staff	f that
schedule permitting suc	ue requirements shall be collecth cost recovery, to each applic vatt-hour (kWh) charge or a do	able customer'	s bill. The	TDO	C Rat	e shal	l be ir		ed
TDC RATES EFFECTIVE:									
	ollowing table shall be applied applying the TDC Rate shall be ely on customer's bill.								
	Rate Schedule	\$ per kWh	\$ per k	W					
	Large General Service		\$2.5475	54					
	Medium General Service		\$2.0859)1					

Rate Schedule	\$ per kWh	\$ per kW
Large General Service		\$2.54754
Medium General Service		\$2.08591
Small General Service	\$0.00769	
Residential Service	\$0.00939	
Lighting Service	\$0.00560	

Issued:		Ma	arch 20, 2018	
		Month	Day	Year
Effective:			May 1, 2018	
		Month	Day	Year
By:	Darrin R. Ives			Vice President
_				Title

THE STATE CORPORATION COMMISSION OF KANSAS

	SCH	HEDULE _	83	
KANSAS CITY POWER & LIGHT COMPANY		_		
(Name of Issuing Utility)	Replacing Schedule	83	Sheet	7
Rate Areas No. 2 & 4				
(Territory to which schedule is applicable)	which was filed	March 20, 2	2017 November 15, 2	017

No supplement or separate understanding shall modify the tariff as shown hereon. Sheet 7 of 7 Sheets

TRANSMISSION DELIVERY CHARGE Schedule TDC

CALCULATION OF TDC RATES (continued):

The Company shall file to update its TDC Rates annually. The Company may file for a change in the TDC Rates more frequently than once per year, but only if the Company receives concurrence from the Commission Staff that such filing is appropriate. All proposed TDC Rates shall be filed with the Commission no later than 30 business days before the effective date of the proposed charges.

METHOD OF BILLING:

The TDC-related revenue requirements shall be collected by applying the TDC Rate, developed for each rate schedule permitting such cost recovery, to each applicable customer's bill. The TDC Rate shall be implemented using a dollars per kilowatt-hour (kWh) charge or a dollars per kilowatt (kW) charges, as applicable.

TDC RATES EFFECTIVE:

The TDC Rates in the following table shall be applied to a customer's bill of each rate schedule as indicated. The amount determined by applying the TDC Rate shall become part of the total bill for electric service furnished and will be itemized separately on customer's bill.

Rate Schedule	<u>\$ per kWh</u>	<u>\$ per kW</u>
Large General Service		\$2.07923 \$2.54754
Medium General Service		\$1.70246 \$2.08591
Small General Service	\$0.00627 \$0.00769	
Residential Service	\$0.00766 \$0.00939	
Lighting Service	\$0.00457 \$0.00560	

Issued:	Nove	mber 15,	2017Marc	ch 20, 2018
		Month	Day	Year
Effective:		anuary 1	<u>, 2018May</u> Day	7 1, 2018 Year
By:	Darrin R. Ives			Vice President
				Title

KANSAS CITY POWER & LIGHT 2018 TDC Filing

Kansas Transmission Delivery Charge Rider Rate Calculation and Impact Work Paper

Inputs
TDC Expenses

2017 TDC True-Up \$ 4,112,270

 2018 Kansas TDC Expense
 46,273,474

 Total Kansas TDC Expense
 50,385,744

Large General Service		\$2.54754
Medium General Service		\$2.08591
Small General Service	\$0.00769	
Residential Service	\$0.00939	
Lighting Service	\$0.00560	

\$ per kWh \$ per kW

Rate Schedule

Demand Allocation of TDC Expenses and Calculation of Class TDC Rate

Demand Allocator (12 CP Method)	Residential 52.6083%	Small General 5.2740%	Medium General 10.7094%	Large General 30.7876%	Lighting 0.6207%	Total 100.0000%
Allocated 2018 Kansas TDC Expense	\$ 26,507,085	\$ 2,657,354	\$ 5,396,016	\$ 15,512,549	\$ 312,741 \$	50,385,744
Total kW Total kWh	2,822,789,541	345,701,992	2,586,892	6,089,222	55,822,206	
TDC Rate per kW TDC Rate per kWh	\$ 0.00939	\$ 0.00769	\$ 2.08591	\$ 2.54754	\$ 0.00560	

Typical Monthly Charge Residential **Small General Medium General** Large General Lighting Typical Usage (kW) 53 457 Typical Usage (kWh) 1,087 1,307 1,090 **Typical Monthly TDC Charge** \$ 10.20 \$ 10.05 \$ 109.67 \$ 1,163.38 \$ 6.10 Typical Previous Monthly TDC Charge \$ 8.32 \$ 8.19 \$ 89.51 \$ 949.52 \$ 4.98 Typical Change in Monthly TDC Charge \$ 1.88 \$ 1.86 \$ 20.16 \$ 213.86 \$ 1.12 23% 23% 23% 23% 23%

TDC Calculation 2018 TDC Filing

KANSAS CITY POWER & LIGHT 2018 TDC Filing TDC Calculation

					SPP Rates Effective (ATRR _{Fili}	ng)	
		SPP Tariff	Annual Revenue		Native System Network		KS Retail Revenue
Line #	SPP Schedule 9 and Schedule 11 Zonal and Regional Revenue Requirements for KCP&L Zone 6	Schedule	Requirement	Native System LRS	Service Costs	KS Retail Allocation	Requirement
1	KCP&L Zone 6 Zonal ATRR	Schedule 9	\$ 51,063,381	88.2824%	\$ 45,079,965	46.5802%	\$ 20,998,341
2	KCP&L Zone 6 BPF Zonal ATRR: NTC prior to June 19, 2010	Schedule 11	\$ 2,934,285	88.2824%	\$ 2,590,456	42.9890%	\$ 1,113,612
3	KCP&L Zone 6 BPF Zonal ATRR: NTC on or after June 19, 2010	Schedule 11	\$ 91,673	88.2824%	\$ 80,931	42.9890%	\$ 34,791
4	KCP&L Zone 6 ATRR Reallocated to Balanced Portfolio Region-wide ATRR	Schedule 11	\$ (5,761,657)	88.2824%	\$ (5,086,527)	42.9890%	\$ (2,186,649)
5	KCP&L Zone 6 Base Plan Zonal ATRR to pay Upgrade Sponsors	Schedule 11	\$ 285,498	88.2824%	\$ 252,044	42.9890%	\$ 108,351
6	Region-wide Allocation to KCP&L Zone 6	Schedule 11	\$ 54,383,644	88.2824%	\$ 48,011,172	42.9890%	\$ 20,639,539
7	Total ATRR for KCP&L Zone 6		\$ 102,996,824	•	\$ 90,928,041		\$ 40,707,986 ATRR _{Filin}
						n & Measureable Charges (Admin)
		SPP Tariff			Native System Network		
	SPP Administration Charges and NERC Fees for Retail Load	Schedule			Service Charges	KS Retail Allocation	KS Retail Charges
8	SPP Administrative Fee	Schedule 1A			\$ 9,830,405	42.9890%	4,225,996
9	NERC Fees	Non-SPP			\$ 903,473	42.9890%	388,394
10	Total Charges				\$ 10,733,878		\$ 4,614,391 Admin
						Actual Charges (SPP)	
		SPP Tariff			Native System Network		
	SPP Charges for Retail Load not included above (includes non-SPP Acct 565 amounts)	Schedule			Service Charges	KS Retail Allocation	KS Retail Charges
11	Facility Charges on KCP&L System	Schedule 10			\$ -	42.9890%	-
12	FERC Assessment Fees	Schedule 12			\$ 902,258	42.9890%	387,872
13	KCP&L Retail Load on Foreign Wires (all costs)				\$ -	42.9890%	-
14	SPP PtP Charges for Wind for Retail Load	Schedule 2,7,11			\$ 2,814,849	42.9890%	1,210,076
15	Other 565 Retail - Non-SPP	Non-SPP			\$ -	42.9890%	-
16	SPP Direct Assigned Transmission Customer Costs charged by SPP	Z2 Schedule 7, 8			\$ 978,707	42.9890%	420,737
17	Total Charges				\$ 4,695,813		\$ 2,018,685 SPP
				Know	n & Measureable TFR ATRR, E	tc. (Other)	
		SPP Tariff	Annual Revenue		Native System Network		KS Retail Revenue
	Other TFR ATRR Amounts, Etc. to be Collected in TDC	Schedule	Requirement	Native System LRS	Service Costs	KS Retail Allocation	Requirement
18	Transmission Owner ATRR for Sponsored Upgrade not charged by SPP in Schedules 9 & 11	n/a	\$ 1,562,021	100.0%	1,562,021	46.5802%	727,593
19	TFR ATRR Adjustment to reflect Amounts recovered though Property Tax Rider (KCP&L Zonal)	n/a	(3,981,345)	88.3%	(3,514,826)	46.5802%	(1,637,213)
20	TFR ATRR Adjustment to reflect Amounts recovered though Property Tax Rider (Base Plan)	n/a	(208,047)	88.3%	(183,669)	42.9890%	(78,957)
21	TFR ATRR Adjustment to reflect Amounts recovered though Property Tax Rider (Balanced Portfolio)	n/a	(45,781)	88.3%	(40,417)	42.9890%	(17,375)
22	TFR ATRR Adjustment to reflect Amounts recovered though Property Tax Rider (Sponsored)	n/a	(132,319)	100.0%	(132,319)	46.5802%	(61,634)
23	Total Other		\$ (2,805,470)	i	\$ (2,309,209)		\$ (1,067,587) Other
	Total TDC-related Costs to be Included in TDC True-Up Calculation]					
24	Total Annual Transmission Cost without True-Up (Line 7 + Line 10 + Line 17 + Line 23)				\$ 104,048,523		\$ 46,273,474
25	Prior Year True-Up					2017 True-up	4,112,270 TU _{n-1}
26	Total Annual Transmission Cost including prior year True-Up (Line 24 + Line 25)						\$ 50,385,744 TDC _{Filing}
-							

SPP Tariff Schedule n/a n/a n/a n/a n/a

KANSAS CITY POWER & LIGHT 2017 TDC True-Up for 2018 TDC Filing TDC Calculation

TDC True-Up Calculation for 20

		SPP Tariff
<u>ine #</u>	SPP Schedule 9 and Schedule 11 Zonal and Regional Revenue Requirements for KCP&L Zone 6	Schedule
1	KCP&L Zone 6 Zonal ATRR	Schedule 9
2	KCP&L Zone 6 BPF Zonal ATRR: NTC prior to June 19, 2010	Schedule 11
3	KCP&L Zone 6 BPF Zonal ATRR: NTC on or after June 19, 2010	Schedule 11
4	KCP&L Zone 6 ATRR Reallocated to Balanced Portfolio Region-wide ATRR	Schedule 11
5	KCP&L Zone 6 Base Plan Zonal ATRR to pay Upgrade Sponsors	Schedule 11
6	Region-wide Allocation to KCP&L Zone 6	Schedule 11
7	Total ATRR for KCP&L Zone 6	

SPP Rates Effective (ATRR _{Actual})										
Annual Revenue		Nat	tive System Network			KS Retail Revenue				
Requirement	Native System LRS		Service Costs	KS Retail Allocation		Requirement				
\$ 42,283,200	88.1156%	\$	37,258,101	47.0813%	\$	17,541,602				
\$ 3,969,563	88.1156%	\$	3,497,805	42.8940%	\$	1,500,349				
\$ 15,985	88.1156%	\$	14,085	42.8940%	\$	6,042				
\$ (8,269,714)	88.1156%	\$	(7,286,909)	42.8940%	\$	(3,125,648)				
\$ 284,267	88.1156%	\$	250,484	42.8940%	\$	107,443				
\$ 50,372,966	88.1156%	\$	44,386,448	42.8940%	\$	19,039,131				
\$ 88,656,267		\$	78,120,013		\$	35,068,919				

		SPP Tariff
	SPP Administration Charges and NERC Fees for Retail Load	Schedule
8	SPP Administrative Fee	Schedule 1A
9	NERC Fees	Non-SPP
10	Total Charges	

	Know	n & Measureable Charges (Admin)		
1	Native System Network				
	Service Charges	KS Retail Allocation	ŀ	(S Retail Charges	
\$	9,592,082	42.8940%		4,114,429	-
\$	839,765	42.8940%		360,209	
\$	10,431,847		\$	4,474,639	Adm

	SPP Charges for Retail Load not included above (includes non-SPP Acct 565 amounts)	SPP Tariff Schedule
11	Facility Charges on KCP&L System	Schedule 10
12	FERC Assessment Fees	Schedule 12
13	KCP&L Retail Load on Foreign Wires (all costs)	
14	SPP PtP Charges for Wind for Retail Load	Schedule 2,7,11
15	Other 565 Retail - Non-SPP	Non-SPP
16	SPP Direct Assigned Transmission Customer Costs charged by SPP	
17	Total Charges	

		Actual Charges (SPP)		
Native S	System Network			
Serv	ice Charges	KS Retail Allocation	KSF	Retail Charges
\$	-	42.8940%		-
\$	973,533	42.8940%		417,587
\$	-	42.8940%		-
\$	4,947,147	42.8940%		2,122,030
\$	33,690	42.8940%		14,451
\$	(433,298)	42.8940%		(185,859)
\$	5,521,072		\$	2,368,210 SF

	Other TFR ATRR Amounts, Etc. to be Collected in TDC	L				
18	Transmission Owner ATRR for Sponsored Upgrade not charged by SPP in Schedules 9 & 11					
19	TFR ATRR Adjustment to reflect Amounts recovered though Property Tax Rider (KCP&L Zonal)					
20	TFR ATRR Adjustment to reflect Amounts recovered though Property Tax Rider (Base Plan)					
21	TFR ATRR Adjustment to reflect Amounts recovered though Property Tax Rider (Balanced Portfolio)					
22	TFR ATRR Adjustment to reflect Amounts recovered though Property Tax Rider (Sponsored)					
23	Total Other					
	Total TDC-related Costs to be Included in TDC True-Up Calculation					
24	Total Annual Transmission Cost without True-Up (Line 7 + Line 10 + Line 17 + Line 23)					
25	Prior Year True-Up					
26	Total Annual Transmission Cost including prior year True-Up (Line 24 + Line 25)					
	TDC Revenues & True-Up Calculation for TDC Year					
	TDC Revenues & True-Up Calculation for TDC Year					
27	Total TDC Revenues & True-Up Calculation for TDC Year Total TDC Revenues (for months: January 2017 - December 2017) True-Up for TDC Year (to be applied to TDC rate for the following TDC year) (Line 26 - Line 27)					

	Knowr	a & Measureable TFR ATRR, Et	c. (Other)		
Annual Revenue		Native System Network		KS Retail Revenue	
Requirement	Native System LRS	Service Costs	KS Retail Allocation	Requirement	
\$ 1,643,759	100.0%	1,643,759	47.0813%	773,903	
(3,744,016)	88.1%	(3,299,062)	47.0813%	(1,553,242)	
(177,119)	88.1%	(156,070)	42.8940%	(66,945)	
(46,163)	88.1%	(40,676)	42.8940%	(17,448)	
(133,609)	100.0%	(133,609)	47.0813%	(62,905)	
\$ (2,457,147)		\$ (1,985,658)	:	\$ (926,635)	Othe
		\$ 92,087,275	-	\$ 40,985,132	=
			2016 True-Up	2,340,660	TU _n
			=	\$ 43,325,792	TDC
			Total 2017 TDC Revenue	\$ 39,213,522	TDC

2017 True-Up \$

4,112,270 TU_n