



August 25, 2023

Jeff McClanahan  
Director of Utilities  
Kansas Corporation Commission  
1500 SW Arrowhead Rd.  
Topeka, KS 66604-4027

RE: Docket No. 22-EKME-298-CPL

Dear Mr. McClanahan:

Please find enclosed the second quarter 2023 compliance filing as required by Commission Order in Docket No. 21-EKME-088-GIE.

This report has been redacted as it contains board and senior management level Key Performance Indicators (KPI).

If further information is required, please contact me.

Sincerely,

*Tia Alexander*

Tia Alexander  
Sr. Regulatory Analyst Enc.

Cc. Brad Lutz



# Board and Senior Management KPI Summary Dashboard – 2023

	#	Senior Management KPI	Reference Presentation	Actual	Target	Performance
Financial	1	EPS vs. target (YTD)	Business Update	████	████	██████████
	2	Relative TSR Performance	Investor Relations Update	████	████	████████████████
	3a	Capital investment vs. target	Business Update	████	████	██████████
	3b	Capital investment identified vs. target (2020-2024)		██████████████████████████████████████		
	4	Adjusted Non-fuel O&M AIP Scorecard vs. target	Compensation Perf. Update	████	████	██████████
Operational	5a	Adjusted NFO&M savings vs. 2019 baseline (2022)	Business Plan Cost Initiative	████	████ █████	██████████
	5b	Adjusted NFO&M savings vs. 2019 baseline (2024)	Business Plan Cost Initiative	████	████ █████	████████████████
	6a	Safety: DART rate vs. target	Safety Review	████	████	██████████
	6b	Safety: Preventable vehicle accidents vs. target	Safety Review	████	████	██████████
	6c	Safety: First aid cases vs. 2019	Safety Review	████	████	██.
	6d	Safety: OSHA Incident rate vs. target	Safety Review	████	████	██████████
	7a	No. and % O&M savings initiatives on track/completed	Business Plan Cost Initiative	████	████	██████████
	7b	No. and % O&M savings initiatives at risk	Business Plan Cost Initiative	██	████	██████████
Customer	7c	No. and % O&M savings initiatives off track	Business Plan Cost Initiative	██	████	██████████
	8a	Commercial availability for dispatched resources	Generation Update	████	████	██ █████
	8b	Wolf Creek site clock resets	Wolf Creek Update	█	█	██████████
	9	Bill trajectory vs. inflation	Q4 2022 Investor Presentation	████	████ █████	████████████████
Env	10a	SAIDI vs. target	T&D Update	████	████	██████████
	10b	SAIFI vs. target	T&D Update	████	████	████████████████
	11a	Residential Customer Satisfaction vs. target	Customer Operations Update	████	████	██████████
	11b	Business Customer Satisfaction vs. target	Customer Operations Update	██	████	██.
	12	Total CO <sub>2</sub> emission reduction (vs. 2005 level)	Generation Update (annual)	████	██████████	(██████████)

Corporate scorecard metric

