

LAW OFFICES
JAMES M. CAPLINGER, CHARTERED
823 S.W. 10TH AVE.
TOPEKA, KS 66612-1618

JAMES M. CAPLINGER (1929 – 2015)
JAMES M. CAPLINGER, JR.
COLLEEN R. JAMISON

(785) 232-0495
FAX (785) 232-0724
jrcaplinger@caplinger.net
colleen@caplinger.net

August 14, 2018

Lynn M. Retz, Secretary
Kansas Corporation Commission
1500 Arrowhead Rd
Topeka, KS 66604

RE: Haviland Telephone Company, Inc.
Attachment 1
Docket No. 19-GIMT-006-GIT

Dear Ms. Retz:

Attached for filing in Docket No. 19-GIMT-006-GIT, please find Haviland Telephone Company, Inc.'s Attachment 1, required by the Commission's July 19, 2018 Order. The Microsoft Excel file of this document is being separately provided to Staff, as required by the Order.

If you have any questions please don't hesitate to let me know.

Cordially yours,



Colleen R. Jamison

cc: Lori Larsh

TELEPHONE COMPANY:Haviland Telephone Company, Inc.

Contact Name:

Contact Phone No.:

Contact EMail:

**** Based on Volumes for Twelve Months July 1, 2017 through June 30, 2018 ****

Information on this Page will automatically update when the Originating and Terminating Worksheets are completed.

KUSF SUPPORT ADJUSTMENT DETERMINATION - ORIGINATING ONLY:

1	Annual IntraState Originating Access Revenues (p. 2, col. E, line 8)	\$ 23,538
2	LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8)	\$ 25,664
3	Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1)	\$ 2,126
4	Monthly KUSF Support Adjustment (Line 3/12)	\$ 177

KUSF SUPPORT ADJUSTMENT DETERMINATION - TERMINATING ONLY:

5	Annual IntraState Terminating Access Revenues (p. 3, col. E, line 7)	\$ 10,607
6	LESS: Intrastate Terminating Revenues @ Interstate Rate (p. 3, col. F, line 7)	\$ 10,607
7	Total Annual KUSF Support (Increase)/Reduction Adjustment (Line 6 less 5)	\$ -
8	Less: ARC/ CAF ICC Recovery (p. 4, col. B, line 6)	\$ -
9	Net Annual KUSF Support (Increase)/Reduction (Line 8 less 7)	\$ -
10	Net Monthly Adjustment (Line 9/12)	\$ -

TOTAL COMPANY/ KUSF SUPPORT IMPACT:

		Annual	Monthly
11	KUSF Support Adjustment - Originating (Line 3)	\$ 2,126	\$ 177
12	KUSF Support Adjustment - Terminating (Line 9)	\$ -	\$ -
13	Total Company KUSF Support (Increase)/Reduction	\$ 2,126	\$ 177

TELEPHONE COMPANY:

Haviland Telephone Company, Inc.

** Based on Volumes for Twelve Months July 1, 2017 through June 30, 2018 **

INTRASTATE - ORIGINATING MOU & RATES

If your company exited the NECA pool/tariff after July 1, 2016, use the intrastate rate in effect prior to exiting the pool (see also Docket No. 16-GIMT-587-GIT for the approved intrastate rates).

	RATE ELEMENT	ANNUAL UNITS 6/30/2018	STATE RATE AS OF 7/3/2018	INTERSTATE RATE AS OF 7/3/2018	CURRENT STATE REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
1	End Office Switching	#####	\$ 0.019313	0.019572	\$ 21,545	\$ 21,834
2	Info Surcharge (Per 100)	1,115,580	\$ 0.053100	\$ 0.053800	\$ 592	\$ 600
3	LT Termination	#####	\$ 0.001053	0.002691	\$ 1,175	\$ 3,002
4	LT Facility Per Min-Mile	#####	\$ 0.000202	0.000204	\$ 225	\$ 228
5	Tandem Switching				\$ -	\$ -
6	Local Transport - Other				\$ -	\$ -
7	Other Switched Access				\$ -	\$ -
8	Total Access Revenue				\$ 23,538	\$ 25,664
9	Difference - Current State (E) Less Interstate (F)					\$ 2,126

(a) If your company exited the NECA pool after July 2016, use the intrastate rate in effect prior to exiting the NECA pool.

CROSSCHECK TO BOOKED REVENUE

10	BOOKED SWITCHED INTRASTATE ORIGINATING ACCESS REVENUE	\$ 23,972
11	CALCULATED ORIGINATING REVENUE (E9)	\$ 23,538
12	DIFFERENCE *	\$ 435

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

RESIDUAL KUSF SUPPORT IMPACT:

13	Intrastate Switched Originating Access Revenues (col. E, line 8)	\$ 23,538
14	LESS: Intrastate Terminating Revenues @ Interstate Rate (col. F, line 8)	\$ 25,664
15	Annual KUSF Support (Increase)/Reduction Adjustment (14 less 13)	\$ 2,126

OTHER LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail for Local Transport - Other, Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL UNITS 6/30/2018	STATE RATE AS OF 7/3/2018	INTERSTATE RATE AS OF 7/3/2018	CURRENT REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
16	Usage Sensitive Rate Elements					
17	Other Transport (List)				\$ -	\$ -
18					\$ -	\$ -
19	Total Local Transport - Other Revenues				\$ -	\$ -

TELEPHONE COMPANY:

Haviland Telephone Company, Inc.

** Based on Volumes for Twelve Months July 1, 2017 through June 30, 2018 **

INTRASTATE - TERMINATING MOU & RATES**LIMITED TO NECA POOL/TARIFF INCREASES; OTHERWISE, LOWER OF INTERSTATE OR INTRASTATE RATE IS USED.**

	RATE ELEMENT	ANNUAL UNITS 6/30/2018	STATE RATE AS OF 7/3/2018	INTERSTATE RATE AS OF 7/3/2018	CURRENT STATE REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
1	End Office Switching	3,116,080	0.002133	\$ 0.002133	\$ 6,647	\$ 6,647
2	LT Termination	3,116,080	0.001067	\$ 0.001067	\$ 3,325	\$ 3,325
3	LT Facility Per Min-Mile	3,116,080	0.000204	\$ 0.000204	\$ 636	\$ 636
4	Tandem Switching				\$ -	\$ -
5	Local Transport - Other				\$ -	\$ -
6	Other Switched Access				\$ -	\$ -
7	Total Access Revenue				\$ 10,607	\$ 10,607
8	Diff Curr State (E) Less Interstate (F)				\$ -	\$ -

CROSSCHECK TO BOOKED REVENUE

9	BOOKED REVENUE FOR SWITCHED INTRASTATE TERMINATING ACCESS	\$ 18,301
10	CALCULATED TERMINATING REVENUE (E6)	\$ 10,607
11	DIFFERENCE *	\$ 7,694

* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

Intrastate terminating rates for the period July 1, 2017 through June 30, 2018 were higher than the rates effective 07/03/18 which are used to calculate the revenue estimate on E10.

RESIDUAL KUSF SUPPORT IMPACT:

12	Annualized Switched Terminating Access Revenues (col. E, line 7)	\$ 10,607
13	LESS: Interstate Terminating Revenues (col. F, line 7)	\$ 10,607
14	Total Annual KUSF Support (Increase)/ Reduction Adjustment - prior to Other Recovery Mechanism(s) (13 less 12)	\$ -

LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail to understand the Local Transport - Other Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL UNITS 6/30/2018	STATE RATE AS OF 7/3/2018	INTERSTATE RATE AS OF 7/3/2018	CURRENT REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
	Usage Sensitive Rate Elements					
15	Other Transport (List)				\$ -	\$ -
16					\$ -	\$ -
17	Total Local Transport - Other Revenues				\$ -	\$ -
18	Total Local Transport Revenues				\$ -	\$ -

Intrastate Terminating Access
Revenue Recovered from Other Sources and
Net KUSF Support

TELEPHONE COMPANY:

Haviland Telephone Company, Inc.

INTRASTATE TERMINATING ACCESS REVENUE RECOVERY SUPPORT FROM NON-KUSF SOURCES

	(A)	(B)
1 Gross KUSF Increase - Terminating Access Revenue (page 3, col F, line 8)		\$ -
2 Less: Revenue/Support from Other Recovery Mechanisms:		
3 CAF Support for Intrastate Access (Line 11)	\$ -	
4 ARC Recovery for Intrastate Access (Line 16)	-	
5 Other Recovery for Intrastate Access (Line 17 - List below)	-	
6 Total Terminating Access Revenue Recovered from Other Sources (Line 3+4+5)		\$ -
7 Net Annual KUSF Support Increase (Line 1 less 6)		<u>\$ -</u>

Intrastate Access Revenue Support from Other Mechanisms:

8 Connect America Fund (CAF) Intrastate Access Recovery Support	\$ 24,612
9 Intrastate Access Revenue Requirement Recovery	\$ -
10 Other:	\$ -
	\$ -
	\$ -
11 Total CAF Recovery Support (Lines 8+9+10)	<u>\$ -</u>

	No. Lines	ARC Charge	Annual ARC Support	Intrastate Allocation	ARC Offset
12 Access Recovery Charge (ARC) Intrastate Access Recovery Support					
Residential Lines	2,210	\$ 3.00	\$ 79,560	0%	\$ -
13 Single Line Business Lines	185	\$ 3.00	\$ 6,660	0%	\$ -
14 Multi-Line Business Lines	298	\$ 3.00	\$ 10,728	0%	\$ -
15 Other: List other lines, if applicable (Line 17)		\$ -	\$ -	0	\$ -
16 Total ARC Support (Lines 12+13+14+15)	\$ 2,693		\$ 96,948		<u>\$ -</u>

17 Other Recovery Support for Intrastate Access Recovery (List and provide amounts)