



May 10, 2019

Kansas Corporation Commission
1500 SW Arrowhead Drive
Topeka, Kansas 66605-4027

RE: Energy Efficiency Program Budgets (Docket 15-WSEE-532-MIS)

To Whom It May Concern,

Westar Energy, Inc. and Kansas Gas and Electric Company (both doing business as Westar Energy) hereby file budgets for its Energy Efficiency Programs as directed in docket 15-WSEE-532-MIS in the September 14, 2017 Order Adopting Staff's Report and Recommendation.

Westar's current Energy Efficiency Programs are WattSaver Air Conditioning Cycling, Energy Efficiency Demand Response and Simple Savings.

Also, per the Order, Westar requests the Simple Savings Program budget be extended to the end of 2027 at the current yearly budgeted amount.

Please contact me if you require any additional information at 785-575-1580.

Sincerely,

A handwritten signature in black ink, appearing to read "Robin Allacher".

Robin Allacher
Regulatory Analyst

cc: Kimberly Winslow
Ronald Klote

Westar Program Budgets

	2019	2020	2021	2022	2023	Total
EEDR						
Administration						\$ -
Customer Incentives	\$ 3,926,112	\$ 3,926,112	\$ 3,926,112	\$ 3,926,112	\$ 3,926,112	\$ 19,630,560
Marketing						\$ -
Evaluation						\$ -
Total	\$ 3,926,112	\$ 3,926,112	\$ 3,926,112	\$ 3,926,112	\$ 3,926,112	\$ 19,630,560
Watt Saver						
Administration	\$ 670,886	\$ 377,059	\$ 357,840	\$ 357,340	\$ 356,840	\$ 2,119,965
Customer Incentives	\$ 8,712	\$ 17,160	\$ 17,160	\$ 17,160	\$ 17,160	\$ 77,352
Marketing	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Evaluation						\$ -
Total	\$ 684,598	\$ 399,219	\$ 380,000	\$ 379,500	\$ 379,000	\$ 2,222,317
Simple Savings						
Administration	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 3,750
Customer Incentives						\$ -
Marketing						\$ -
Evaluation						\$ -
Total	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 3,750
Total						
Administration	\$ 671,636	\$ 377,809	\$ 358,590	\$ 358,090	\$ 357,590	\$ 2,123,715
Customer Incentives	\$ 3,934,824	\$ 3,943,272	\$ 3,943,272	\$ 3,943,272	\$ 3,943,272	\$ 19,707,912
Marketing	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,611,460	\$ 4,326,081	\$ 4,306,862	\$ 4,306,362	\$ 4,305,862	\$ 21,856,627