



May 30, 2023

Jeff McClanahan
Director of Utilities
Kansas Corporation Commission
1500 SW Arrowhead Rd.
Topeka, KS 66604-4027

RE: Docket No. 22-EKME-298-CPL

Dear Mr. McClanahan:

Please find enclosed the first quarter 2023 compliance filing as required by Commission Order in Docket No. 21-EKME-088-GIE.

This report has been redacted as it contains board and senior management level Key Performance Indicators (KPI).

If further information is required, please contact me.

Sincerely,

Tia Alexander

Tia Alexander
Sr. Regulatory Analyst Enc.

Cc. Brad Lutz



Board and Senior Management KPI Summary Dashboard – 2023

	#	Senior Management KPI	Reference Presentation	Actual	Target	Performance
Financial	1	EPS vs. target (YTD)	Business Update	████	████	██████████
	2	Relative TSR Performance	Investor Relations Update	████	████	████████████████
	3a	Capital investment vs. target	Business Update	████	████	██████████
	3b	Capital investment identified vs. target (2020-2024)		██		
	4	Adjusted Non-fuel O&M AIP Scorecard vs. target	Compensation Perf. Update	████	████	██████████
Operational	5a	Adjusted NFO&M savings vs. 2019 baseline (2022)	Business Plan Cost Initiative	██████████	████ ██████████	██████████
	5b	Adjusted NFO&M savings vs. 2019 baseline (2024)	Business Plan Cost Initiative	██████████	██████████████████)	██████████
	6a	Safety: DART rate vs. target	Safety Review	████	████	██████████
	6b	Safety: Preventable vehicle accidents vs. target	Safety Review	████	████	██████████
	6c	Safety: First aid cases vs. 2019	Safety Review	████	████	██
	6d	Safety: OSHA Incident rate vs. target	Safety Review	████	████	██████████
	7a	No. and % O&M savings initiatives on track/completed	Business Plan Cost Initiative	████	████	██████████
	7b	No. and % O&M savings initiatives at risk	Business Plan Cost Initiative	██	████	██████████
	7c	No. and % O&M savings initiatives off track	Business Plan Cost Initiative	██	████	██████████
	8a	Commercial availability for dispatched resources	Generation Update	████	████	██████████
	8b	Wolf Creek site clock resets	Wolf Creek Update	█	█	██████████
	Customer	9	Bill trajectory vs. inflation	Q4 2022 Investor Presentation	████	██████████████████)
10a		SAIDI vs. target	T&D Update	████	████	██████████
10b		SAIFI vs. target	T&D Update	████	████	██████████
11a		Residential Customer Satisfaction vs. target	Customer Operations Update	████	████	██████████
11b	Business Customer Satisfaction vs. target	Customer Operations Update	██	████	██	
Env	12	Total CO ₂ emission reduction (vs. 2005 level)	Generation Update (annual)	████	██████████	██████████

Corporate scorecard metric

