



April 18, 2024

Jeff McClanahan
Director of Utilities
Kansas Corporation Commission
1500 SW Arrowhead Rd.
Topeka, KS 66604-4027

RE: Docket No. 22-EKME-298-CPL

Dear Mr. McClanahan:

Please find enclosed the fourth quarter 2023 compliance filing as required by Commission Order in Docket No. 21-EKME-088-GIE.

This report has been redacted as it contains board and senior management level Key Performance Indicators (KPI).

If further information is required, please contact me.

Sincerely,

Tia Alexander

Tia Alexander
Sr. Regulatory Analyst Enc.

Cc. Brad Lutz

Board and Senior Management KPI Summary Dashboard – 2023

	#	Senior Management KPI	Reference Presentation	Actual	Target	Performance
Financial	1	EPS vs. target (YTD)	Business Update			
	2	Relative TSR Performance	Investor Relations Update			
	3a	Capital investment vs. target	Business Update			
	3b	Capital investment identified vs. target (2020-2024)				
	4	Adjusted Non-fuel O&M AIP Scorecard vs. target	Compensation Perf. Update			
	5a	Adjusted NFO&M savings vs. 2019 baseline (2022)	Business Plan Cost Initiative			
Operational	5b	Adjusted NFO&M savings vs. 2019 baseline (2024)	Business Plan Cost Initiative			
	6a	Safety: DART rate vs. target	Safety Review			
	6b	Safety: Preventable vehicle accidents vs. target	Safety Review			
	6c	Safety: First aid cases vs. 2019	Safety Review			
	6d	Safety: OSHA Incident rate vs. target	Safety Review			
	7a	No. and % O&M savings initiatives on track/completed	Business Plan Cost Initiative			
	7b	No. and % O&M savings initiatives at risk	Business Plan Cost Initiative			
	7c	No. and % O&M savings initiatives off track	Business Plan Cost Initiative			
Customer	8a	Commercial availability for dispatched resources	Generation Update			
	8b	Wolf Creek site clock resets	Wolf Creek Update			
	9	Bill trajectory vs. inflation	Q4 2023 Investor Presentation			
	10a	SAIDI vs. target	T&D Update			
	10b	SAIFI vs. target	T&D Update			
Env	11a	Residential Customer Satisfaction vs. target	Customer Operations Update			
	11b	Business Customer Satisfaction vs. target	Customer Operations Update			
	12	Total CO ₂ emission reduction (vs. 2005 level)	Generation Update (annual)			

Corporate
scorecard metric