20180815085927 Filed Date: 08/15/2018 State Corporation Commission of Kansas

LAW OFFICES JAMES M. CAPLINGER, CHARTERED 823 S.W. 10TH AVE. TOPEKA, KS 66612-1618

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August 15, 2018

Lynn M. Retz, Secretary Kansas Corporation Commission 1500 Arrowhead Rd Topeka, KS 66604

RE:

Peoples Telecommunications, LLC

Attachment 1

Docket No. 19-GIMT-006-GIT

Dear Ms. Retz:

Attached for filing in Docket No. 19-GIMT-006-GIT, please find Peoples Telecommunications, LLC's Attachment 1, required by the Commission's July 19, 2018 Order. The Microsoft Excel file of this document is being separately provided to Staff, as required by the Order.

If you have any questions please don't hesitate to let me know.

Calleer & Jamison

Cordially yours,

Colleen R. Jamison

cc: Kathy Billinger

Summary of Intrastate Access Revenues and KUSF Impact

Attachment 1 Page 1 of 4

TELEPHONE COMPANY:

Peoples Telecommunications, LLC

Contact Name: <u>Daniel Mezsler</u> Contact Phone No.: <u>719-266-4334</u> Contact EMail: <u>dmezsler@tcatel.com</u>

** Based on Volumes for Twelve Months July 1, 2017 through June 30, 2018 **

Information on this Page will automatically update when the Originating and Terminating Worksheets are completed.

	KUSF SUPPORT ADJUSTMENT DETERMINATION - ORIGINAT	ING ON	LY:
1	Annual IntraState Originating Access Revenues (p. 2, col. E, line 8)	\$	3,216
2	LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8)	\$	3,259
3	Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1)	\$	43
4	Monthly KUSF Support Adjustment (Line 3/12)	\$	4

	KUSF SUPPORT ADJUSTMENT DETERMINATION - TERMINATIN	IG ON	LY:
5	Annual IntraState Terminating Access Revenues (p. 3, col. E, line 7)	\$	3,428
6	LESS: Intrastate Terminating Revenues @ Interstate Rate (p. 3, col. F, line 7)	\$	3,428
7	Total Annual KUSF Support (Increase)/Reduction Adjustment (Line 6 less 5)	\$	-
8	Less: ARC/ CAF ICC Recovery (p. 4, col. B, line 6)	\$	35,773
9	Net Annual KUSF Support (Increase)/Reduction (Line 8 less 7)	\$	-
10	Net Monthly Adjustment (Line 9/12)	\$	-
			THE PERSON NAMED IN

		A	nnual	Monthly
11	KUSF Support Adjustment - Originating (Line 3)	\$	43	\$ 4
12	KUSF Support Adjustment - Terminating (Line 9)	\$	-	\$ -
13	Total Company KUSF Support (Increase)/Reduction	\$	43	\$ 4

TELEPHONE COMPANY:

Peoples Telecommunications, LLC

** Based on Volumes for Twelve Months July 1, 2017 through June 30, 2018 **

INTRASTATE - ORIGINATING MOU & RATES

If your company exited the NECA pool/tariff after July 1, 2016, use the intrastate rate in effect prior to exiting the pool (see also Docket No. 16-GIMT-587-GIT for the approved intrastate rates).

	RATE ELEMENT	UNITS 6/30/2018	AS OF 7/3/2018	INTERSTATE RATE AS OF 7/3/2018	REV (B	ENUE x C)	STA	TE REV @ ERSTATE TES (B x D)
	(A)	(B)	(C)	(D)	((E)		(F)
1	End Office Switching Info Surcharge (Per 100)	64,490 64,490	0.048282 0.053100	0.048930 0.053800	-	3,114 34	\$	3,155 35
2	LT Temination	64,490	0.001053	0.001067	200	68	Φ	69
4	LT Facility Per Min-Mile	-	0.001033	0.000204	570	-	\$	-
5	Tandem Switching	-	0.002655	0.002691	\$	-	\$	-
6	Local Transport - Other				\$	-	\$	-
7	Other Switched Access				\$	-	\$	-
8	Total Access Revenue				\$	3,216	\$	3,259
9	Difference - Current State (E) Less Interstate (F)						\$	43
	(a) If your company exited the NECA pool after July 201	6, use the intr	astate rate in effe	ect prior to exiting	g the NE	CA pool.		
	CROSSO	CHECK TO I	BOOKED REV	ENUE				
			TO COLLEGE RELIEF					
10	BOOKED SWITCHED INTRASTATE ORIGINATING	ACCESS RE	VENUE		\$	3,230		
11	CALCULATED ORIGINATING REVENUE (E9)				\$	3,216		
12	DIFFERENCE *				\$	14		

^{*} IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

	RESIDUAL KUSF SUPPORT IMPACT:	
13	Intrastate Switched Originating Access Revenues (col. E, line 8)	\$ 3,216
14	LESS: Intrastate Terminating Revenues @ Interstate Rate (col. F, line 8)	\$ 3,259
15	Annual KUSF Support (Increase)/Reduction Adjustment (14 less 13)	\$ 43

OTHER LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail for Local Transport - Other, Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

RATE ELEMENT	ANNUAL S UNITS 6/30/2018	STATE RATE AS OF 7/3/2018	RATE AS OF 7/3/2018	REV	RENT ENUE x C)	STAT	VALENT E REV @ RSTATE S (B x D)
(A)	(B)	(C)	(D)		(E)		(F)
Usage Sensitive Rate Elements							
Other Transport (List)				\$	-	\$	-
				\$	-	\$	-
				\$	-	\$	-
Total Local Transport - Other Revenues				\$	-	\$	-

Intrastate Terminating Access Rates and Revenues and KUSF Impact

Attachment 1-Term Page 3 of 4

TELEPHONE COMPANY:

Peoples Telecommunications, LLC

** Based on Volumes for Twelve Months July 1, 2017 through June 30, 2018 **

INTRASTATE - TERMINATING MOU & RATES

LIMITED TO NECA POOL/TARIFF INCREASES; OTHERWISE, LOWER OF INTERSTATE OR INTRASTATE RATE IS USED.

	RATE ELEMENT (A)	ANNUAL UNITS 6/30/2018 (B)	STATE RATE AS OF 7/3/2018 (C)	INTERSTATE RATE AS OF 7/3/2018 (D)	CU	RRENT STATE REVENUE (B x C) (E)	ST.	UIVALENT ATE REV @ TERSTATE TES (B x D) (F)
1	End Office Switching	1,071,994	0.002133	0.002133	\$	2,287	\$	2,287
2	LT Temination	1,071,994	0.001065	0.001067	\$	1,142	\$	1,142
3	LT Facility Per Min-Mile	-	0.000204	0.000204	\$	-	\$	-
4	Tandem Switching	-	0.002685	0.002691	\$	-	\$	-
5	Local Transport - Other				\$	-	\$	-
6	Other Switched Access				\$	-	\$	-
7	Total Access Revenue				\$	3,428	\$	3,428
8	Diff Curr State (E) Less Interstate (F)						\$	-

	CROSSCHECK TO BOOKED REVENU	E		
9	BOOKED REVENUE FOR SWITCHED INTRASTATE TERMINATING ACCESS	\$	3,999	
10	CALCULATED TERMINATING REVENUE (E6)	\$	3,428	
11	DIFFERENCE *	\$	571	
		-		

^{*} IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

	RESIDUAL KUSF SUPPORT IMPACT:		
12	Annualized Switched Terminating Access Revenues (col. E, line 7)	\$	3,428
13	LESS: Interstate Terminating Revenues (col. F, line 7)	\$	3,428
14	Total Annual KUSF Support (Increase)/ Reduction Adjustment - prior to Other Recovery Mechanism(s) (13 less 12)	S	-

LOCAL TRANSPORT DETAIL

Instructions: Provide supporting detail to understand the Local Transport - Other Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL UNITS 6/30/2018	AS OF 7/3/2018	INTERSTATE RATE AS OF 7/3/2018	CURREN REVEN (B x C	UE	STATI	VALENT E REV @ RSTATE ES (B x D)
	(A)	(B)	(C)	(D)	(E)			(F)
	Usage Sensitive Rate Elements							
15	Other Transport (List)				\$	-	\$	
16					\$	-	\$	-
17	Total Local Transport - Other Revenues				\$	-	\$	-
18	Total Local Transport Revenues				\$	-	\$	-
				=				

Intrastate Terminating Access Revenue Recovered from Other Sources and Net KUSF Support

Attachment 1 - Other Support Page 4 of 4

TELEPHONE COMPANY:

Peoples Telecommunications, LLC

			(A)	(B)				
	Gross KUSF Increase - Terminating Access Revenue (page 3, col F, line 8) Less: Revenue/Support from Other Recovery Mechanisms: CAF Support for Intrastate Access (Line 11) ARC Recovery for Intrastate Access (Line 16) Other Recovery for Intrastate Access (Line 17 - List below) Total Terminating Access Revenue Recovered from Other Sources (Line 3+4+5)	\$	35,773	\$ 35,773				
	Net Annual KUSF Support Increase (Line 1 less 6)			\$ 				
8	Intrastate Access Revenue Support from Other Mechanisms: Connect America Fund (CAF) Intrastate Access Recovery Support Intrastate Access Revenue Requirement Recovery	- \$	35,773					
n		\$						
	Other: Total CAF Recovery Support (Lines 8+9+10)	\$ \$ \$	35,773					
1	Other: Total CAF Recovery Support (Lines 8+9+10) Access Recovery Charge (ARC) Intrastate Access Recovery Support	\$ \$ \$ N	o. Lines	Charge	AR	Annual C Support	Intrastate Allocation	ARC Offset
1	Other: Total CAF Recovery Support (Lines 8+9+10) Access Recovery Charge (ARC) Intrastate Access Recovery Support Residential Lines	\$ \$ \$	o. Lines	\$ 2.85	AR \$	C Support 31,088	Allocation 0%	
1 2 3	Other: Total CAF Recovery Support (Lines 8+9+10) Access Recovery Charge (ARC) Intrastate Access Recovery Support	\$ \$ \$ N	o. Lines		AR	C Support 31,088 2,232	Allocation 0% 0%	Offset
0 1 2 3 4 5	Other: Total CAF Recovery Support (Lines 8+9+10) Access Recovery Charge (ARC) Intrastate Access Recovery Support Residential Lines Single Line Business Lines	\$ \$ \$ N	o. Lines 909 62	\$ 2.85 3.00	**************************************	C Support 31,088	Allocation 0%	Offset

17 Other Recovery Support for Intrastate Access Recovery (List and provide amounts)