

Summary of Intrastate  
Access Revenues and KUSF Impact

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**\*\* Based on Volumes for Twelve Months July 1, 2023 - June 30, 2024 \*\***

**Information on this Page will automatically update when the Originating and Terminating Worksheets are completed.**

<b>KUSF SUPPORT ADJUSTMENT DETERMINATION - ORIGINATING ONLY:</b>		
1	Annual IntraState Originating Access Revenues (p. 2, col. E, line 8)	\$ 16,437
2	LESS: Intrastate Originating Revenues @ Interstate Rate (p. 2, col. F, line 8)	\$ 16,917
3	Annual KUSF Support (Increase)/Reduction Adjustment (Line 2 less 1)	\$ <b>480</b>
4	Monthly KUSF Support Adjustment (Line 3/12)	\$ <b>40</b>

<b>KUSF SUPPORT ADJUSTMENT DETERMINATION - TERMINATING ONLY:</b>		
5	Annual IntraState Terminating Access Revenues (p. 3, col. E, line 7)	\$ -
6	LESS: Intrastate Terminating Revenues @ Interstate Rate (p. 3, col. F, line 7)	
7	Total Annual KUSF Support (Increase)/Reduction Adjustment (Line 6 less 5)	\$ -
8	Less: ARC/ CAF ICC Recovery (p. 4, col. B, line 6)	\$ (13,624)
9	Net Annual KUSF Support (Increase)/Reduction (Line 8 less 7)	\$ -
10	Net Monthly Adjustment (Line 9/12)	\$ -

<b>TOTAL COMPANY/ KUSF SUPPORT IMPACT:</b>			
		Annual	Monthly
11	KUSF Support Adjustment - Originating (Line 3)	\$ 480	\$ 40
12	KUSF Support Adjustment - Terminating (Line 9)	\$ -	\$ -
13	<b>Total Company KUSF Support (Increase)/Reduction</b>	<b>\$ 480</b>	<b>\$ 40</b>

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**INTRASTATE - ORIGINATING MOU & RATES**

If your Company has its own interstate tariff or has individual company interstate rates, provide a copy of your Company's Interstate Tariff or a link to the Interstate Tariff, to Staff.

	RATE ELEMENT	ANNUAL STATE RATE	INTERSTATE	CURRENT STATE	EQUIVALENT	
		UNITS 6/30/2024	AS OF 7/1/2024	RATE AS OF 7/1/2024	REVENUE (B x C)	STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
1	End Office Switching	334,556	\$ 0.048596	\$ 0.050017	\$ 16,258	\$ 16,733
2	Info Surcharge (Per 100)	334,556	\$ 0.053500	\$ 0.055000	\$ 179	\$ 184
3	LT Termination				\$ -	\$ -
4	LT Facility Per Min-Mile				\$ -	\$ -
5	Tandem Switching				\$ -	\$ -
6	Local Transport - Other				\$ -	\$ -
7	Other Switched Access				\$ -	\$ -
8	<b>Total Access Revenue</b>				<u>\$ 16,437</u>	<u>\$ 16,917</u>
9	Difference - Current State (E) Less Interstate (F)					\$ 480

(a) If your company exited the NECA pool after July 2020 and now has company-specific interstate rates, use the intrastate rate in effect prior to exiting the NECA pool.

**CROSSCHECK TO BOOKED REVENUE**

10	BOOKED SWITCHED INTRASTATE ORIGINATING ACCESS REVENUE	\$ 14,127
11	CALCULATED ORIGINATING REVENUE (E9)	\$ 16,437
12	DIFFERENCE *	<u>\$ (2,310)</u>

\* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

**RESIDUAL KUSF SUPPORT IMPACT:**

13	Intrastate Switched Originating Access Revenues (col. E, line 8)	\$ 16,437
14	LESS: Intrastate Terminating Revenues @ Interstate Rate (col. F, line 8)	\$ 16,917
15	Annual KUSF Support (Increase)/Reduction Adjustment (14 less 13)	<u>\$ 480</u>

**OTHER LOCAL TRANSPORT DETAIL**

**Instructions:** Provide supporting detail for Local Transport - Other, Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	RATE ELEMENT	ANNUAL STATE RATE	INTERSTATE	CURRENT STATE	EQUIVALENT	
		UNITS 6/30/2024	AS OF 7/1/2024	RATE AS OF 7/1/2024	REVENUE (B x C)	STATE REV @ INTERSTATE RATES (B x D)
	(A)	(B)	(C)	(D)	(E)	(F)
<b>Usage Sensitive Rate Elements</b>						
16	Other Transport (List)				\$ -	\$ -
17					\$ -	\$ -
18					\$ -	\$ -
19	Total Local Transport - Other Revenues				<u>\$ -</u>	<u>\$ -</u>

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**INTRASTATE - TERMINATING MOU & RATES**

**Rate Increases Limited to NECA Pool or Company-Specific Increases. Report the Lower of the Interstate or Intrastate Rate in effect. Rates adjusted consistent with the FCC's Terminating and 8YY Reforms should not be reported.**

	ANNUAL UNITS 6/30/2024	STATE RATE AS OF 7/1/2024	INTERSTATE RATE AS OF 7/1/2024	CURRENT STATE REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
(A)	(B)	(C)	(D)	(E)	(F)
1 End Office Switching	373,171	0.000000	0.000000	\$ -	\$ -
2 LT Termination				\$ -	\$ -
3 LT Facility Per Min-Mile				\$ -	\$ -
4 Tandem Switching				\$ -	\$ -
5 Local Transport - Other				\$ -	\$ -
6 Other Switched Access				\$ -	\$ -
7 <b>Total Access Revenue</b>				\$ -	\$ -
8 <b>Diff Curr State (E) Less Interstate (F)</b>					\$ -

**CROSSCHECK TO BOOKED REVENUE**

9 BOOKED REVENUE FOR SWITCHED INTRASTATE TERMINATING ACCESS	
10 CALCULATED TERMINATING REVENUE (E6)	\$ -
11 DIFFERENCE *	\$ -

\* IF THE DIFFERENCE IS GREATER THAN \$5,000, PLEASE EXPLAIN BELOW.

**RESIDUAL KUSF SUPPORT IMPACT:**

12 Annualized Switched Terminating Access Revenues (col. E, line 7)	\$ -
13 LESS: Interstate Terminating Revenues (col. F, line 7)	\$ -
14 Total Annual KUSF Support (Increase)/ Reduction Adjustment - prior to Other Recovery Mechanism(s) (13 less 12)	\$ -

**LOCAL TRANSPORT DETAIL**

**Instructions:** Provide supporting detail to understand the Local Transport - Other Revenue Changes. Complete this information or furnish comparable workpapers that show the LT calculations. The LT- Other may not automatically update to the revenues in Columns (E) & (F). Please post them from the lines below.

If your company has more usage sensitive rate elements, please insert rows and numbers as necessary.

	ANNUAL UNITS 6/30/2024	STATE RATE AS OF 7/1/2024	INTERSTATE RATE AS OF 7/1/2024	CURRENT REVENUE (B x C)	EQUIVALENT STATE REV @ INTERSTATE RATES (B x D)
(A)	(B)	(C)	(D)	(E)	(F)
<b>Usage Sensitive Rate Elements</b>					
15 Other Transport (List)				\$ -	\$ -
16				\$ -	\$ -
17 Total Local Transport - Other Revenues				\$ -	\$ -
18 Total Local Transport Revenues				\$ -	\$ -

Intrastate Terminating Access  
Revenue Recovered from Other Sources and  
Net KUSF Support

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**INTRASTATE TERMINATING ACCESS REVENUE RECOVERY SUPPORT FROM NON-KUSF SOURCES**

	(A)	(B)
1 Gross KUSF Increase - Terminating Access Revenue (page 3, col F, line 8)		\$ -
2 Less: Revenue/Support from Other Recovery Mechanisms:		
3     CAF Support for Intrastate Access (Line 11)	\$ 13,080	
4     ARC Recovery for Intrastate Access (Line 16)	544	
5     Other Recovery for Intrastate Access (Line 17 - List below)	-	
6 Total Terminating Access Revenue Recovered from Other Sources (Line 3+4+5)		\$ 13,624
7 <b>Net Annual KUSF Support Increase (Line 1 less 6)</b>		<b>\$ -</b>

Intrastate Access Revenue Support from Other Mechanisms:

Connect America Fund (CAF) Intrastate Access Recovery Support

8	Intrastate Access Revenue Requirement Recovery	\$ 13,080
9	Other:	\$ -
10	<b>Total CAF Recovery Support (Lines 8+9)</b>	<b>\$ 13,080</b>

	No. Lines	ARC Charge	Annual ARC Support	Intrastate Allocation	ARC Offset
11 Access Recovery Charge (ARC) Intrastate Access Recovery Support					
Residential Lines	200	\$ 1.72	\$ 4,128	4%	\$ 169
12 Single Line Business Lines	62	\$ 3.00	\$ 2,232	4%	\$ 92
13 Multi-Line Business Lines	192	\$ 3.00	\$ 6,912	4%	\$ 283
14 Other: List other lines, if applicable (Line 17)		\$ -	\$ -		\$ -
15 <b>Total ARC Support (Lines 12+13+14+15)</b>	<b>\$ 454</b>		<b>\$ 13,272</b>		<b>\$ 544</b>

16 Other Recovery Support for Intrastate Access Recovery (List and provide amounts)