## BEFORE THE STATE CORPORATION COMMISSION OF THE STATE OF KANSAS

In the Matter of the Joint Application of	)	
Kansas City Power & Light Company for	)	
Approval of Its Demand-Side Management	)	Docket No. 16-KCPE-446-TAR
Portfolio Pursuant to the Kansas Energy	)	
Efficiency Investment Act ("KEEIA"),	)	
K.S.A. 66-1283.	)	

#### NOTICE OF FILING UPDATED SCHEDULE DRI-1

COMES NOW Kansas City Power & Light Company ("KCP&L") and files updated Schedule DRI-1, which is attached to the Rebuttal Testimony of Darrin Ives. Specifically, the attached updated Schedule DRI-1 shows the impact of Staff's revised recommendation regarding the Home Energy Report ("HER") program, which is contained in Staff's January 20, 2017 Supplemental Testimony. For the convenience of the parties and to promote a more efficient hearing process, this filing is provided in lieu of live corrections being made on the witness stand at hearing.

Respectfully submitted,

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## /s/ Glenda Cafer

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# COUNSEL FOR KANSAS CITY POWER & LIGHT COMPANY

VERIFICATION (K.S.A. 53-601)

STATE OF KANSAS ) ) ss.
COUNTY OF SHAWNEE )

I, Glenda Cafer, being of lawful age, hereby state that I have caused the foregoing Notice of Filing Updated Schedule DRI-1 to be prepared on behalf of Kansas City Power & Light Company, that I have read and reviewed the Notice, and that the contents thereof are true and correct to the best of my information, knowledge and belief.

/s/ Glenda Cafer

Glenda Cafer

Executed on the 21st day of March, 2017

### **CERTIFICATE OF SERVICE**

A true and correct copy of the above and foregoing Notice of Filing Updated Schedule DRI-1 on behalf of Kansas City Power & Light Company was electronically served on this 21st day of March, 2017, to the persons appearing on the Commission's service as last modified on October 19, 2016.

/s/ Glenda Cafer

Glenda Cafer

Table 1-1 Program Details w/Staff Recommendations

	Cu	Cumulative 2017-2019 <sup>1</sup>			
Program	kWh Savings	Peak kW Savings	Budget		
Residential Programs					
Home Lighting Rebate	14,048,548	1,431	\$ 3,378,275		
Home Energy Report	13,891,150	2,872	\$ 1,423,854		
Online Home Energy Audit	0	0	\$ 273,000		
Whole House Efficiency	7,109,421	1,984	\$ 3,129,157		
Income-Eligible Multi-Family <sup>2</sup>	5,740,079	693	\$ 1,088,507		
Income-Eligible Weatherization <sup>2</sup>	84,888	31	\$ 175,416		
Residential Programmable Thermostat	7,407,576	20,202	\$ 7,044,952		
Business Programs					
Business Energy Efficiency Rebate - Standard	24,105,016	5,330	\$ 5,420,015		
Business Energy Efficiency Rebate - Custom	6,329,847	1,755	\$ 1,990,602		
Strategic Energy Management	3,360,535	883 1,311 0	\$ 567,747 \$ 1,084,662 \$ 65,628 \$ 1,219,976		
Block Bidding	7,560,446				
Online Business Energy Audit	0				
Small Business Direct Install	2,018,800				
Demand Response Incentive	0	15,032	\$ 1,844,430		
Residential Total:	27,291,091	22,357	\$11,960,150		
Business Total:	24,105,016	5,330	\$7,330,073		
Research & Pilot	n/a	n/a	\$ 990,000		
Portfolio Total:	51,396,107	27,687	\$20,280,223		
Residential Total (% of Company Proposal):	57%	82%	72%		
Business Total (% of Company Proposal):	56%	22%	60%		
Research & Pilot (% of Company Proposal):	n/a	n/a	100%		
Portfolio Total (% of Company Proposal):	56%	53%	68%		

<sup>&</sup>lt;sup>1</sup> First-year cumulative incremental energy and demand savings for 2017 through 2019 are presented. Demand Response Incentive demand savings are presented as the savings planned to be achieved in Year 3.

<sup>&</sup>lt;sup>2</sup> The Company's proposed IEMF and IEW programs combined represent 8.9% of the budgeted kWh savings and 1.6% of the budgeted kW. Staff recommends limiting the cost of these two programs to 5% of the Total Portfolio Budget. Five percent of Staff's proposed budget is \$1,014,011, or \$249,912 less than what the Company proposed for these two programs. To avoid the iterative process necessary to reduce these programs and stay within 5%, I simply note the difference here.