



February 28, 2023

Kansas Corporation Commission
1500 SW Arrowhead Road
Topeka, Kansas 66604

RE: In the Matter of the Capital Plan Compliance Docket for Kansas City Power & Light Company and Westar Energy, Inc. Pursuant to the Commission's Order in 18-KCPE- 095-MER, Docket No. 19-KCPE-096-CPL

To Whom it May Concern:

Evergy Metro, Inc. d/b/a Evergy Kansas Metro ("Evergy Kansas Metro"), Evergy Kansas Central, Inc. and Evergy Kansas South, Inc. (collectively referred to herein as "Evergy Kansas Central");" and all three collectively referred to herein as "Companies"), are submitting their Five-year Capital Investment Plan ("Capital Plan"), as required by the Order Adopting Integrated Resource Plan and Capital Plan Framework of the State Corporation Commission of the State of Kansas ("Commission") issued in Docket No. 19-KCPE-096-CPL ("18-095 Docket") on February 6, 2020 ("IRP and Capital Plan Order").

In its IRP and Capital Plan Order, the Commission approved the IRP and Capital Plan Framework that was submitted by the Companies, Commission Staff, and the Citizens' Utility Ratepayer Board on March 1, 2019, and revised in the Joint Supplement and Clarification to Compliance Filing filed on September 9, 2019.

The Commission's IRP and Capital Plan Order requires the Companies to submit their initial capital plan report by March 9, 2020, and subsequent annual filings by February 28 of each year.¹ The purpose of the Capital Plan reporting is to "[t]o provide the Commission visibility into Evergy's forecast for new investments as well as replacement of aging utility infrastructure; and [t]o identify strategic and major capital projects that will set Evergy's short-term and long-term direction."²

In compliance with these requirements, attached hereto are the Evergy Kansas Central 2023-2027 Capital Investment Plan, and the Evergy Kansas Metro 2023-2027 Capital Investment Plan. The two Capital Investment Plan documents contain confidential information related to customer-specific information, contract negotiation strategies, facilities security, and information concerning trade secrets. Therefore, the Companies are filing both a confidential and public version of the two Capital Investment Plan documents.

¹ Order Adopting Integrated Resource Plan and Capital Plan Framework, p. 12, Docket No. 19-KCPE-096-CPL (February 6, 2020).

² Order Adopting Integrated Resource Plan and Capital Plan Framework, Attachment A - Capital Plan Reporting & IRP Process Framework, p. 1, Docket No. 19-KCPE-096-CPL (February 6, 2020).



In November 2021, the Commission’s Order in the STP Investigation directed Evergy to “explain the increased spending in its CapEx projections, and the impact that increased spending will have on the trajectory of rates.”³

In compliance with these additional requirements, additional information has been added to the Capital Investment plan documents and further explained in the following paragraphs.

The Evergy Kansas Central Capital Investment Plan reflects an overall increased spending in CapEx projections of \$823 million or 3%, on a five-year compound annual growth basis, from the previous 2022-2026 plan to the current 2023-2027 plan. The majority of this increase is driven by economic development activities in the state of Kansas, investments to maintain the existing generation fleet, and estimates for new generation to meet capacity requirements and cost-effectively serve Kansas customers.

The additional investment in the Evergy Kansas Central Capital Investment Plan is projected to impact the trajectory of rates by 1.0%, on a five-year compound annual growth basis, assuming no sales growth and before consideration of other changes to the cost of service. Assuming a range of 0.0% to 0.5% annual growth in sales with a consistent mix, the additional investment is projected to impact the trajectory of rates by 0.5% to 1.0% on a five-year compound annual growth basis.

The Evergy Kansas Metro Capital Investment Plan reflects an overall increased spending in CapEx projections of \$1 million or 0%, on a five-year compound annual growth basis, from the previous 2022-2026 plan to the current 2023-2027 plan.

The additional investment in the Evergy Kansas Metro Capital Investment Plan is projected to slightly decrease rates by (0.1)%, on a five-year compound annual growth basis, before consideration of other changes to the cost of service. With any assumed growth in sales, the projected five-year compound annual growth would be lower than (0.1)%.

Sincerely,

A handwritten signature in black ink that reads "Cathryn Dinges".

Cathryn J. Dinges

Attorney for Evergy Metro, Inc, Evergy Kansas Central, Inc. and Evergy Kansas South, Inc.

cc: All parties

³ Order Closing Investigation into the Sustainability Transformation Plan, Docket No. 21-EKME-088-GIE (November 23, 2021).

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

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In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2022	2023	2024	2025	2026	2027	2022-2026	2023-2027
1	Current Plan								
2	01.New Renewables/New Generation	\$ 1	\$ 2	\$ -	\$ 469	\$ 362	\$ 255	\$ 834	\$ 1,088
3	02.Generating Facilities: Other	176	204	184	175	143	199	882	906
4	03.Transmission Facilities	360	469	474	374	369	419	2,047	2,105
5	04.Distribution Facilities	252	306	275	295	266	273	1,394	1,415
6	05.Information Technology	114	101	102	71	73	82	461	429
7	06.General Facilities	42	30	22	20	28	34	142	135
8	Total	\$ 945	\$ 1,112	\$ 1,057	\$ 1,405	\$ 1,241	\$ 1,263	\$ 5,760	\$ 6,078
9									
10	Prior Plan								
11	01.New Renewables/New Generation	\$ (0)	\$ 258	\$ 0	\$ 525	\$ -		\$ 782	
12	02.Generating Facilities: Other	157	164	107	116	94		638	
13	03.Transmission Facilities	343	427	446	388	438		2,043	
14	04.Distribution Facilities	223	294	241	214	251		1,223	
15	05.Information Technology	157	124	73	55	48		457	
16	06.General Facilities	26	18	18	21	29		111	
17	Total	\$ 907	\$ 1,285	\$ 885	\$ 1,319	\$ 860		\$ 5,255	
18									
19	Current Versus Prior Plan								
20	01.New Renewables/New Generation	\$ 1	\$ (255)	\$ (0)	\$ (56)	\$ 362		\$ 51	
21	02.Generating Facilities: Other	19	40	77	60	50		245	
22	03.Transmission Facilities	18	41	28	(14)	(69)		4	
23	04.Distribution Facilities	29	12	35	81	15		171	
24	05.Information Technology	(43)	(23)	29	16	25		4	
25	06.General Facilities	16	12	4	(1)	(1)		31	
26	Total	\$ 39	\$ (173)	\$ 173	\$ 86	\$ 381		\$ 506	
27									

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

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Year 1 2022 Actual Versus Plan						
In millions (may not foot due to rounding)						
Category	Actual	Plan	Increase (Decrease)		Explanation for variances greater than 10%	
			\$	%		
01.New Renewables/New Generation	\$ 1	\$ (0)	\$ 1	0%	Does not require explanation, variance not greater than 10%	
02.Generating Facilities: Other	176	157	19	11.8%	Jeffrey unit 3 turbine failure insurance deductible, LaCygne U1 unplanned neutral buss repairs	
03.Transmission Facilities	360	343	18	5.1%	Does not require explanation, variance not greater than 10%	
04.Distribution Facilities	252	223	29	13.0%	Additional spend primarily due to costs exceeding estimates due to inflationary pressure in both labor and materials as well as new business and other non-discretionary blankets running over budget	
05.Information Technology	114	157	(43)	(27.4%)	Enablement of new customer functionality (Uplight). Investments in support of grid modernization. Shifts in timing for technology investments to upgrade, enable new functionality and/or replace outdated systems	
06.General Facilities	42	26	16	62.5%	Shifts in timing of projects - Emporia Service Center and 1900 Central 2nd Floor	
Total	\$ 945	\$ 907	\$ 39	4.2%		

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Years 2-5 2023-2026 Current Plan vs Prior Plan					
Category	In millions (may not foot due to rounding)		Increase (Decrease)		Explanation for variances greater than 10%
	Current Plan	Prior Plan	\$	%	
01.New Renewables/New Generation	\$ 833	\$ 783	\$ 50	6.4%	Does not require explanation, variance not greater than 10%
02.Generating Facilities: Other	706	480	226	47.0%	Increased investment to maintain accredited capacity at existing facilities. LaCygne landfill addition, boiler floor, turbine blade replacement, nuclear fuel increases and technology improvements at Wolf Creek, Lawrence change in strategy
03.Transmission Facilities	1,686	1,700	(14)	(0.8%)	Does not require explanation, variance not greater than 10%
04.Distribution Facilities	1,142	1,000	142	14.1%	Increase in new business and pole inspections
05.Information Technology	347	300	48	15.9%	EAM consol to enable common processes and efficiencies. Sfwr & infrastructure to support grid auto. Enablement of new customer functionality (Uplight). Investments to comply with regulatory & compliance
06.General Facilities	100	86	15	16.9%	Shift in timing of projects - Emporia Service Center, Atchison Service Center and TGO upgrades
Total	\$ 4,815	\$ 4,348	\$ 467	10.7%	

Capital Investment Plan Update

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Projected Increase (Decrease) Spending Levels										
In millions (may not foot due to rounding)	2022-2026		2022		Replace 2022 With 2027	Five-Year Plan		Five-Year Plan		
	Plan	Versus Projected ¹	Versus Prior Plan ²	2023-2027		2022-2026	Increase / (Decrease)			
						Plan	Plan	\$	%	CAGR %
02.Generating Facilities: Other	\$ 638	\$ 19	\$ 226	\$ 23	\$ 906	\$ 638	\$ 268	42%	7%	
03.Transmission Facilities	2,043	18	(14)	59	2,105	2,043	63	3%	1%	
04.Distribution Facilities	1,223	29	142	21	1,415	1,223	192	16%	3%	
05.Information Technology	457	(43)	48	(33)	429	457	(28)	(6%)	(1%)	
06.General Facilities	111	16	15	(8)	135	111	23	21%	4%	
Subtotal before new renewables	\$ 4,472	\$ 38	\$ 416	\$ 63	\$ 4,990	\$ 4,472	\$ 517	12%	2%	
01.New Renewables/New Generation	782	1	50	254	1,088	782	305	39%	7%	
Total	\$ 5,255	\$ 39	\$ 467	\$ 317	\$ 6,078	\$ 5,255	\$ 823	16%	3%	
Explained in prior pages before new renew/gen ^{1,2}		\$ 38	\$ 416				\$ 455	9%	2%	
Shift in five-year plan timeline before new renew/gen				63			63	1%	0%	
Explained in prior pages for new renew/gen ^{1,2}		1	50				51	1%	0%	
Shift in five-year plan timeline for new renew/gen				254			254	5%	1%	
Total							\$ 823	16%	3%	

¹See variances by project and by category schedules

²See variances by category schedule

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Impact of Projected Increase (Decrease) Spending Levels on Trajectory of Retail Rates				
In millions (may not foot due to rounding)	Spending	Pre-Tax	Asset Life	Revenue
Category	Inc (Dec)	Return ¹	(in Years)	Required ²
Generating Facilities	\$ 268	8.33%	40	\$ 29
Transmission Facilities	63	8.33%	35	7
Distribution Facilities	192	8.33%	35	21
Information Technology	(28)	8.33%	10	(5)
General Facilities	23	8.33%	15	3
Base	\$ 517			\$ 56
New Renewables/New Generation	305	8.33%	20	41
Total	\$ 823			\$ 97
Retail revenue in rates after last rate case				1,935
Pro forma revenue				\$ 2,031
Sales in rates MWh per last rate case				19,525
Pro forma retail rate per MWh with no change in sales				\$ 0.1040
Current base retail rate per MWh per last rate case				\$ 0.0991
Pro forma five year compound annual growth rate with no change in sales				1.0%

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90 ¹Based on current authorized pre-tax rate of return

91 ²Revenue requirement before other changes in cost of service and changes in sales

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

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Line	Category	Project	Explanation for variances in excess of \$3 million	Actual 2022	Plan 2022	Increase (Decrease)
1	Disclosures					
2	Confidentiality					
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under					
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")					
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities					
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear					
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,					
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of					
9	the company.					
10						
11	Safe Harbor					
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors					
13	could cause actual results to differ materially from forward-looking information.					
14						
15	Principals of Reporting					
16	Amounts presented reflect the cost projected to benefit Evergy Kansas Central and may not reflect the entire project cost. For example, information					
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then					
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.					
19						

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In millions (may not foot due to rounding)			Actual	Plan	Increase
Line	Category	Project	2022	2022	(Decrease)
20	01.New Renewables/New Generation	YA00010-██████████ Project	0.476	(0.000)	0.476
21	01.New Renewables/New Generation	YA00013-██████████ Solar Project	0.059	0.000	0.059
22	01.New Renewables/New Generation Total		0.535	(0.000)	0.535
23					
24	02.Generating Facilities: Other	013539-██████████ Ep8818a/B/C/D	0.000	0.000	0.000
25	02.Generating Facilities: Other	019261-██████████ Cap Chgs	1.383	0.912	0.470
26	02.Generating Facilities: Other	01M001-██████████ Asbestos Removal Aro	0.009	0.179	(0.170)
27	02.Generating Facilities: Other	01M999-██████████ Elec Prod Expd Proj Corr	0.278	0.000	0.278
28	02.Generating Facilities: Other	020259-██████████ Chiller Replacement	(0.009)	0.310	(0.319)
29	02.Generating Facilities: Other	020405-██████████ BUILDING ROOFS RE	0.000	1.137	(1.137)
30	02.Generating Facilities: Other	191548-██████████ Controls Upgrade	(0.023)	0.000	(0.023)
31	02.Generating Facilities: Other	191648-██████████ Landfill Expansion	0.006	0.000	0.006
32	02.Generating Facilities: Other	192284-██████████ Control and Service Air Compre	(0.001)	0.000	(0.001)
33	02.Generating Facilities: Other	192553-██████████ Cooling Tower DE Replacement	(0.000)	0.000	(0.000)
34	02.Generating Facilities: Other	192597-██████████ Controls Upgrade	5.199	5.067	0.132
35	02.Generating Facilities: Other	192599-██████████ Inner Cylinder Replacement	0.015	0.000	0.015
36	02.Generating Facilities: Other	192627-██████████ Plant Hopper Diverter Chute In	(0.000)	0.000	(0.000)
37	02.Generating Facilities: Other	192655-██████████ SCADA Upgrades	0.288	0.000	0.288
38	02.Generating Facilities: Other	192735-██████████ Dismantling	(1.050)	0.000	(1.050)
39	02.Generating Facilities: Other	192859-██████████ Scrubber Supply Pump Upgra	0.000	0.000	0.000
40	02.Generating Facilities: Other	193061-██████████ Bottom Ash Handling System	0.002	0.000	0.002
41	02.Generating Facilities: Other	193062-██████████ Bottom Ash Handling System	0.017	0.000	0.017
42	02.Generating Facilities: Other	193063-██████████ Bottom Ash Handling System	(0.023)	0.000	(0.023)
43	02.Generating Facilities: Other	193096-██████████ Aux Makeup Lake Inlet Pipe Upg	(0.000)	0.000	(0.000)
44	02.Generating Facilities: Other	193104-██████████ Miscellaneous Motor Upgr 2021	0.388	0.421	(0.033)
45	02.Generating Facilities: Other	193110-██████████ Well 25 Replacement	0.000	0.000	0.000
46	02.Generating Facilities: Other	193112-██████████ Feedwater pH Control System Upgr	0.003	0.000	0.003
47	02.Generating Facilities: Other	193122-██████████ Elevator Replacement	0.776	1.245	(0.469)
48	02.Generating Facilities: Other	193190-██████████ Turbine Seal Replacements	0.126	0.000	0.126
49	02.Generating Facilities: Other	193236-██████████ Remote Monitoring	2.316	2.326	(0.011)
50	02.Generating Facilities: Other	193240-██████████ Misc Tools and Small Proje	0.040	0.000	0.040
51	02.Generating Facilities: Other	193242-██████████ Main Component Replacement	0.002	0.000	0.002
52	02.Generating Facilities: Other	193243-██████████ Tower Man-Lift Installation	0.060	0.000	0.060

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

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In millions (may not foot due to rounding)			Actual	Plan	Increase
Line	Category	Project	2022	2022	(Decrease)
53	02.Generating Facilities: Other	193244-████████ Misc Tools and Small Capita	0.015	0.086	(0.071)
54	02.Generating Facilities: Other	193288-████████ Combustion Inspection	0.000	0.000	0.000
55	02.Generating Facilities: Other	193345-████████ Misc Tools and Small Capit	0.057	0.258	(0.201)
56	02.Generating Facilities: Other	193346-████████ Misc Tools and Small Capit	0.012	0.115	(0.103)
57	02.Generating Facilities: Other	193347-████████ Misc Tools and Small Capi	0.335	0.115	0.221
58	02.Generating Facilities: Other	193348-████████ Major Overhaul and Upgrades	0.101	0.000	0.101
59	02.Generating Facilities: Other	193373-████████ Combustion Optimizer	0.227	0.000	0.227
60	02.Generating Facilities: Other	193554-████████ and Remote Ops Center Constr	0.057	0.000	0.057
61	02.Generating Facilities: Other	193776-████████ Emergency Back up Generator Repl	0.030	0.000	0.030
62	02.Generating Facilities: Other	193782-██	3.074	2.806	0.268
63	02.Generating Facilities: Other	193796-████████ Fencing	0.046	0.090	(0.044)
64	02.Generating Facilities: Other	193962-████████ Reheat Pendant Replacement	2.328	2.022	0.306
65	02.Generating Facilities: Other	193974-████████ Elevator Replacement	0.859	0.999	(0.140)
66	02.Generating Facilities: Other	194006-████████ Fly Ash Hopper Level Detection	0.059	0.000	0.059
67	02.Generating Facilities: Other	194010-████████ Feedwater pH Control System Upgr	0.003	0.000	0.003
68	02.Generating Facilities: Other	194081-██ Construction	0.640	0.000	0.640
69	02.Generating Facilities: Other	194082-██ Construction	(1.434)	0.000	(1.434)
70	02.Generating Facilities: Other	194230-██	(0.010)	0.000	(0.010)
71	02.Generating Facilities: Other	194268-██ Major Component Replacement	0.953	2.457	(1.504)
72	02.Generating Facilities: Other	194279-██ Major Component Replacement	0.481	1.357	(0.876)
73	02.Generating Facilities: Other	194281-██ Major Component Replacement	6.893	4.263	2.630
74	02.Generating Facilities: Other	194352-████████ Fly Ash Offline Transport Air Fa	0.002	0.000	0.002
75	02.Generating Facilities: Other	194379-██ 87 88 13 26 Monitor	0.017	0.000	0.017
76	02.Generating Facilities: Other	194427-██ Compliance	3.947	2.333	1.614
77	02.Generating Facilities: Other	501091-██ Storage	0.000	0.159	(0.159)
78	02.Generating Facilities: Other	501241-████████ Piping Above Ground	0.000	0.494	(0.494)
79	02.Generating Facilities: Other	501523-██ Head Water Jet Peening	0.000	1.543	(1.543)
80	02.Generating Facilities: Other	501679-██ PUMP AND MOTOR REFURBISHMEN	0.000	0.284	(0.284)
81	02.Generating Facilities: Other	501723-██ Capital FP Only	8.065	11.412	(3.347)
82	02.Generating Facilities: Other	501764-██ Conval Valves	0.000	0.227	(0.227)
83	02.Generating Facilities: Other	902006-██ Tools & Equip	0.000	0.248	(0.248)
84	02.Generating Facilities: Other	904001-██ Fuel	0.000	32.672	(32.672)
85	02.Generating Facilities: Other	AF00012-████████ Cycle Isolat Aud and Valve Rep	0.196	0.000	0.196

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
86	02.Generating Facilities: Other	AF00126-█████	Exciter Replacement	0.349	0.000	0.349
87	02.Generating Facilities: Other	AF00262-█████	Cold Reheat Piping Replacemen	0.015	0.000	0.015
88	02.Generating Facilities: Other	AF00300-█████	Sec Air Flow Controls Repl	0.087	0.000	0.087
89	02.Generating Facilities: Other	AF00318-█████	Accelerated Unit Startup	0.001	0.000	0.001
90	02.Generating Facilities: Other	AF00327-█████	ES 9 10 Regulator Repl	0.007	0.000	0.007
91	02.Generating Facilities: Other	AF00394-█████	Repl SCR Hood and Out Exp Jt	0.003	0.000	0.003
92	02.Generating Facilities: Other	AH00150-█████	Filter Bag Replacement	0.234	0.148	0.085
93	02.Generating Facilities: Other	AH00164-█████	2021 Outage Catalyst	(0.463)	0.774	(1.237)
94	02.Generating Facilities: Other	AL00024-█████	Replace 2A Aux Boiler	0.205	0.000	0.205
95	02.Generating Facilities: Other	AL01003-█████	Jnt Safety Ldrshp Comm Proj	0.001	0.139	(0.138)
96	02.Generating Facilities: Other	AL01046-█████	Bottom Ash Pond Cln Closure	(0.123)	0.000	(0.123)
97	02.Generating Facilities: Other	AL01073-█████	Upper AQC Imp N Trans 2	(0.053)	0.000	(0.053)
98	02.Generating Facilities: Other	AL01097-█████	Imp Closure Phase 2	0.128	0.000	0.128
99	02.Generating Facilities: Other	AL01098-█████	Impound Closure Phase 3	5.709	1.946	3.763
			Early delivery of materials and work			
100	02.Generating Facilities: Other	AL01099-█████	Impound Closure Phase 4	0.000	1.456	(1.456)
101	02.Generating Facilities: Other	AL01102-█████	Impound Closure Phase 7	0.425	0.687	(0.262)
102	02.Generating Facilities: Other	AL01107-█████	Aux Boilers Controls Repl	0.000	0.000	0.000
103	02.Generating Facilities: Other	AL01108-█████	Car Dumper Wet Dust Extract	0.031	0.000	0.031
104	02.Generating Facilities: Other	AL01110-█████	West Landfill Cover	0.193	0.795	(0.602)
105	02.Generating Facilities: Other	AL01111-█████	Imp Storm Drain Disch	(0.047)	0.000	(0.047)
106	02.Generating Facilities: Other	AL01112-█████	Landfill Storm Drain Discha	(0.200)	0.000	(0.200)
107	02.Generating Facilities: Other	AL01113-█████	Dust Collector Bag Repl	0.000	0.033	(0.033)
108	02.Generating Facilities: Other	AL01114-█████	FY Conveyor Belt Repl	0.000	0.099	(0.099)
109	02.Generating Facilities: Other	AL01119-█████	Fire Detect Sec Crush MCC	0.045	0.000	0.045
110	02.Generating Facilities: Other	AR00001-█████	Misc Tools and Small Cap Pro	0.000	0.138	(0.138)
111	02.Generating Facilities: Other	AR00005-█████	Misc Tools and Small Cap Pr	4.595	0.813	3.782
			LP turbine blade project cost alignment			
112	02.Generating Facilities: Other	NRS0001-█████	Solar Farm	0.110	0.000	0.110
113	02.Generating Facilities: Other	RC00001-█████	Misc Tools and Small Proj	0.000	0.055	(0.055)
114	02.Generating Facilities: Other	RF00001-█████	Misc Tools and Small Proj	0.044	0.055	(0.011)
115	02.Generating Facilities: Other	RG00007-█████	Fuel nozzle refurbishment/ins	(0.000)	0.000	(0.000)
116	02.Generating Facilities: Other	RJ00003-█████	Misc Tools and Small Proj 2021	0.053	0.000	0.053
117	02.Generating Facilities: Other	RJ00004-█████	Safety Improvements	(0.000)	0.000	(0.000)
118	02.Generating Facilities: Other	RJ00006-█████	Misc Valves	(0.012)	0.000	(0.012)

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In millions (may not foot due to rounding)		Explanation for variances in excess of \$3 million	Actual 2022	Plan 2022	Increase (Decrease)
Line	Category	Project			
119	02.Generating Facilities: Other	RJ00011- ██████████ Belt Repl	0.000	0.000	0.000
120	02.Generating Facilities: Other	RJ00019- ██████████ Upgrade	0.240	0.000	0.240
121	02.Generating Facilities: Other	RJ00020- ██████████ Control Chemica	0.001	0.000	0.001
122	02.Generating Facilities: Other	RJ00021- █████ Warm Up and Oil Gun Upgrade	0.056	0.000	0.056
123	02.Generating Facilities: Other	RJ00026- █████ Warm Up and Oil Gun Upgrade	0.011	0.000	0.011
124	02.Generating Facilities: Other	RJ00068- ██████████ Safety Relief Valve	0.044	0.000	0.044
125	02.Generating Facilities: Other	RJ00069- ██████████ Safety Relief Valve	0.027	0.000	0.027
126	02.Generating Facilities: Other	RL00004- ██████████ Tools and Small Proj	0.140	0.000	0.140
127	02.Generating Facilities: Other	RL00005- █████ Safety Improvement Projects 21	0.001	0.000	0.001
128	02.Generating Facilities: Other	RL00008- ██████████ Remanufacture	0.003	0.000	0.003
129	02.Generating Facilities: Other	RL00071- ██████████ Pre Treatment	0.299	0.000	0.299
130	02.Generating Facilities: Other	RPE0002- ██████████ Hardware - Westar 2021	0.005	0.000	0.005
131	02.Generating Facilities: Other	RS00001- █████ Controls Replacement	0.017	0.000	0.017
132	02.Generating Facilities: Other	RW00001- █████ 2021 Misc Tools and Small Proj	0.190	0.055	0.135
133	02.Generating Facilities: Other	YA00004- ██████████ Garage Solar █████	0.000	0.052	(0.052)
134	02.Generating Facilities: Other	013071- ██████████ Reg Sys	0.000	0.256	(0.256)
135	02.Generating Facilities: Other	193746- ██████████ Gearbox Replacement	1.085	0.659	0.426
136	02.Generating Facilities: Other	193748- ██████████ Journal Replacement	0.000	0.137	(0.137)
137	02.Generating Facilities: Other	194106- ██████████ Conveyor 1 Belt Wear Li	0.014	0.000	0.014
138	02.Generating Facilities: Other	194287- ██████████ Demo	0.797	1.715	(0.919)
139	02.Generating Facilities: Other	194339- ██████████ Offline Transport Air Fa	0.000	0.211	(0.211)
140	02.Generating Facilities: Other	194349- ██████████ Offline Transport Air Fa	0.000	0.211	(0.211)
141	02.Generating Facilities: Other	194354- ██████████ Hopper Level DetectionJ1	0.116	0.130	(0.014)
142	02.Generating Facilities: Other	194356- ██████████ Hopper Level Detection	0.125	0.130	(0.005)
143	02.Generating Facilities: Other	194373- ██████████ Heating and Structure Up	0.283	1.337	(1.054)
144	02.Generating Facilities: Other	194377- ██████████ Protective Relay Upgra	0.216	0.285	(0.070)
145	02.Generating Facilities: Other	194387- ██████████ Air Damper Drive Upgr	0.000	0.009	(0.009)
146	02.Generating Facilities: Other	194401- ██████████ Tower Rebuild	3.018	3.668	(0.650)
147	02.Generating Facilities: Other	501789-IT Roadmap ██████████	0.000	0.024	(0.024)
148	02.Generating Facilities: Other	501791-IT Roadmap ██████████	0.000	0.071	(0.071)
149	02.Generating Facilities: Other	501792-IT Roadmap ██████████	0.000	0.028	(0.028)
150	02.Generating Facilities: Other	501794-IT Roadmap ██████████	0.000	0.035	(0.035)
151	02.Generating Facilities: Other	501796-IT Roadmap ██████████	0.000	0.047	(0.047)

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
152	02.Generating Facilities: Other	501819-██████████ Labor Budget		0.000	0.526	(0.526)
153	02.Generating Facilities: Other	501823-Security ██████████		0.000	1.422	(1.422)
154	02.Generating Facilities: Other	501824-██████████ Motor Install		0.000	0.284	(0.284)
155	02.Generating Facilities: Other	902010-██████████ Fund Iaia		0.000	2.949	(2.949)
156	02.Generating Facilities: Other	903002-██████████ on/Corrosion Studies - Ca		0.000	0.396	(0.396)
157	02.Generating Facilities: Other	AF00245-██████████ Replacement		0.000	1.040	(1.040)
158	02.Generating Facilities: Other	AF00280-██████████ Catalyst		0.322	0.703	(0.381)
159	02.Generating Facilities: Other	AF00301-██████████ Upgrade		1.038	1.255	(0.217)
160	02.Generating Facilities: Other	AF00342-██████████ C Absorber Recycle Pp Impelle		0.000	0.048	(0.048)
161	02.Generating Facilities: Other	AF00362-██████████ Conv Repl		0.000	0.173	(0.173)
162	02.Generating Facilities: Other	AF00377-██████████ Repl Rem		0.000	0.108	(0.108)
163	02.Generating Facilities: Other	AF00414-██████████ Gearbox Rema		0.000	0.057	(0.057)
164	02.Generating Facilities: Other	AH00185-██████████ Replacemen		0.429	1.550	(1.121)
165	02.Generating Facilities: Other	AH00199-██████████ Upgrade		1.568	1.626	(0.058)
166	02.Generating Facilities: Other	AH00247-██████████ Repl		0.189	0.172	0.016
167	02.Generating Facilities: Other	AH00253-██████████ Remanuf		0.938	0.543	0.396
168	02.Generating Facilities: Other	AH00263-██████████ Turbine In		0.649	0.489	0.160
169	02.Generating Facilities: Other	AH00349-██████████ Expan Joints		0.142	0.060	0.082
170	02.Generating Facilities: Other	AH00357-██████████ Addn		0.000	0.123	(0.123)
171	02.Generating Facilities: Other	AH00369-██████████ Gearbox Repl		0.000	0.057	(0.057)
172	02.Generating Facilities: Other	AH00370-██████████ Tank Liner Sys		0.099	0.069	0.030
173	02.Generating Facilities: Other	AL01116-██████████ Belt Repl		0.217	0.188	0.029
174	02.Generating Facilities: Other	AL01126-██████████ Rip Rap Rehab		0.178	0.362	(0.184)
175	02.Generating Facilities: Other	AL01131-██████████ Hoist Repl		0.066	0.000	0.066
176	02.Generating Facilities: Other	AL01133-██████████ Cover 2023		0.000	0.097	(0.097)
177	02.Generating Facilities: Other	AL01139-██████████ System Rep		0.000	0.308	(0.308)
178	02.Generating Facilities: Other	AL01140-██████████ Zones Repl		0.436	0.514	(0.078)
179	02.Generating Facilities: Other	AL01141-██████████ Purchase		0.000	0.077	(0.077)
180	02.Generating Facilities: Other	AL01142-██████████ Phase ██████		0.000	1.799	(1.799)
181	02.Generating Facilities: Other	AL01143-██████████ Phase ██████		0.000	0.097	(0.097)
182	02.Generating Facilities: Other	AL01145-██████████ i Cover 2022		0.000	0.412	(0.412)
183	02.Generating Facilities: Other	RE00004-██████████ Replacement		0.000	2.391	(2.391)
184	02.Generating Facilities: Other	RE00005-██████████ Cntrls Upgr		1.029	1.165	(0.136)

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Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
185	02.Generating Facilities: Other	RE00006-██████████ Path	2.414	3.042	(0.628)
186	02.Generating Facilities: Other	RE00007-██████████ Blade Replacement	0.163	0.132	0.031
187	02.Generating Facilities: Other	RE00008-██████████ Blade Replacement	0.163	0.146	0.017
188	02.Generating Facilities: Other	RE00009-██████████ Blade Replacement	0.127	0.212	(0.085)
189	02.Generating Facilities: Other	RF00004-██████████ Cable Replacement	0.746	0.356	0.390
190	02.Generating Facilities: Other	RH00001-██████████ Refurbishment	0.550	0.521	0.029
191	02.Generating Facilities: Other	RJ00022-██████████ Replacements	0.024	0.441	(0.417)
192	02.Generating Facilities: Other	RJ00057-██████████ Upgrade	0.203	0.376	(0.173)
193	02.Generating Facilities: Other	RJ00076-██████████ Upgrade	0.198	0.135	0.064
194	02.Generating Facilities: Other	RJ00077-██████████ 34.5 KV ██████████	0.035	0.080	(0.045)
195	02.Generating Facilities: Other	RJ00078-██████████ Upgrade	0.114	0.250	(0.136)
196	02.Generating Facilities: Other	RJ00079-██████████ Intake ██████████	0.071	0.089	(0.018)
197	02.Generating Facilities: Other	RJ00081-██████████ Rotor Rewind	1.910	2.010	(0.100)
198	02.Generating Facilities: Other	RJ00084-██████████ Misc Tools and Small Projects	0.865	0.479	0.387
199	02.Generating Facilities: Other	RJ00085-██████████ Misc Valves	0.673	0.355	0.318
200	02.Generating Facilities: Other	RJ00086-██████████ Improvements	0.204	0.304	(0.100)
201	02.Generating Facilities: Other	RJ00088-██████████ Upgrade 2022	0.000	0.334	(0.334)
202	02.Generating Facilities: Other	RJ00089-██████████ Replacements	0.450	0.297	0.153
203	02.Generating Facilities: Other	RJ00090-██████████ Replacement	0.096	0.088	0.008
204	02.Generating Facilities: Other	RJ00091-██████████ Drive Replac	0.259	0.550	(0.291)
205	02.Generating Facilities: Other	RJ00093-██████████ Equipment Replacement	0.329	0.441	(0.112)
206	02.Generating Facilities: Other	RJ00094-██████████ Equipment Replacement	0.335	0.441	(0.107)
207	02.Generating Facilities: Other	RJ00095-██████████ Equipment Replacement	0.299	0.441	(0.142)
208	02.Generating Facilities: Other	RJ00100-██████████ Replacement	0.312	0.205	0.108
209	02.Generating Facilities: Other	RJ00103-██████████ Replace ██████████	0.000	0.500	(0.500)
210	02.Generating Facilities: Other	RJ00104-██████████ Generator Repla	0.026	0.190	(0.164)
211	02.Generating Facilities: Other	RJ00106-██████████ Valve Replacement	0.275	0.237	0.038
212	02.Generating Facilities: Other	RJ00107-██████████ Generator Repla	0.105	0.190	(0.085)
213	02.Generating Facilities: Other	RJ00112-██████████ Hardware Replac	0.476	0.632	(0.156)
214	02.Generating Facilities: Other	RJ00113-██████████ Controls Upgrade	0.000	0.377	(0.377)
215	02.Generating Facilities: Other	RL00012-██████████ Misc Tools and Small Proj	0.895	0.722	0.173
216	02.Generating Facilities: Other	RL00013-██████████ Capping 2022	2.438	1.932	0.506
217	02.Generating Facilities: Other	RL00015-██████████ Improvement Projects ██████████	0.037	0.167	(0.130)

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Line	Category	Project	2022	2022	(Decrease)
218	02.Generating Facilities: Other	RPE0006- [REDACTED] Hardware - [REDACTED] 2022	0.131	0.172	(0.041)
219	02.Generating Facilities: Other	194360- [REDACTED] Replacement	0.010	0.000	0.010
220	02.Generating Facilities: Other	500766- [REDACTED] Center Mock-Ups	0.000	0.038	(0.038)
221	02.Generating Facilities: Other	501215- [REDACTED] Assemblies	0.000	0.034	(0.034)
222	02.Generating Facilities: Other	501807- [REDACTED] Modifications	0.000	1.947	(1.947)
223	02.Generating Facilities: Other	501809- [REDACTED] Assembly Replace	0.000	0.227	(0.227)
224	02.Generating Facilities: Other	501815-Plant Computer [REDACTED]	0.000	0.142	(0.142)
225	02.Generating Facilities: Other	501818- [REDACTED] migration	0.000	0.125	(0.125)
226	02.Generating Facilities: Other	AF00400- [REDACTED] t Expan Joints	0.004	0.000	0.004
227	02.Generating Facilities: Other	AF00411- [REDACTED] Exp Jnt Repl	0.002	0.000	0.002
228	02.Generating Facilities: Other	AF00413- [REDACTED] Remanufacture	0.074	0.000	0.074
229	02.Generating Facilities: Other	AF00420- [REDACTED] Remanuf	0.072	0.000	0.072
230	02.Generating Facilities: Other	AH00260- [REDACTED] Main Stop Valves In	0.827	0.772	0.055
231	02.Generating Facilities: Other	AH00347- [REDACTED] Element Repl	(0.003)	0.000	(0.003)
232	02.Generating Facilities: Other	AH00368- [REDACTED] Remanufacture	0.123	0.000	0.123
233	02.Generating Facilities: Other	AL01138- [REDACTED] Motor Repl	0.148	0.000	0.148
234	02.Generating Facilities: Other	AL01146- [REDACTED] Systems Addn	0.141	0.000	0.141
235	02.Generating Facilities: Other	RG00009- [REDACTED] Fuel Oil Restoration	0.009	0.000	0.009
236	02.Generating Facilities: Other	RH00005- [REDACTED] Fuel Oil Pump Remanufacture	0.000	0.000	0.000
237	02.Generating Facilities: Other	RH00006- [REDACTED] Bleed Valve Replacement	0.002	0.000	0.002
238	02.Generating Facilities: Other	RH00008- [REDACTED] Battery Replacement	0.010	0.000	0.010
239	02.Generating Facilities: Other	RJ00005- [REDACTED] Chemical Feed System	0.009	0.000	0.009
240	02.Generating Facilities: Other	RJ00097- [REDACTED] FW DSS Replacement	0.001	0.000	0.001
241	02.Generating Facilities: Other	RJ00098- [REDACTED] AUS Upgrade	0.414	1.083	(0.670)
242	02.Generating Facilities: Other	RJ00099- [REDACTED] Cascade Roof Replacement	0.299	0.000	0.299
243	02.Generating Facilities: Other	RJ00105- [REDACTED] Cooling Tower HWD Replacemen	0.481	0.875	(0.394)
244	02.Generating Facilities: Other	RW00004- [REDACTED] Generator Lead Remediation	0.208	2.152	(1.944)
245	02.Generating Facilities: Other	RJ00080- [REDACTED] Piping Replacement	0.032	0.000	0.032
246	02.Generating Facilities: Other	193785- [REDACTED] CCW Bottom Ash Settling Area C	0.081	0.000	0.081
247	02.Generating Facilities: Other	193829- [REDACTED] Screen Remanufacture 2022	0.232	0.000	0.232
248	02.Generating Facilities: Other	AF00269- [REDACTED] Mist Eliminator Header Replac	0.170	0.000	0.170
249	02.Generating Facilities: Other	AF00361- [REDACTED] Drag Conv Repl	0.163	0.000	0.163
250	02.Generating Facilities: Other	AF00368- [REDACTED] Recycle Pump Rem	0.014	0.000	0.014

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Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
251	02.Generating Facilities: Other	AF00401- [REDACTED] Umbilical 2021		0.092	0.000	0.092
252	02.Generating Facilities: Other	AF00436- [REDACTED] Vacuum Pump Repl		0.042	0.000	0.042
253	02.Generating Facilities: Other	AF00437- [REDACTED] Bushing Repl		2.896	0.000	2.896
254	02.Generating Facilities: Other	AF00438- [REDACTED] Recycle Pump Reman		0.199	0.000	0.199
255	02.Generating Facilities: Other	AH00181- [REDACTED] Bank Replacement		(0.000)	0.000	(0.000)
256	02.Generating Facilities: Other	AH00242- [REDACTED] Recycle Pump Re		0.149	0.000	0.149
257	02.Generating Facilities: Other	AH00243- [REDACTED] Recycle Pump Re		0.198	0.000	0.198
258	02.Generating Facilities: Other	AH00244- [REDACTED] Recycle Pump Re		0.241	0.000	0.241
259	02.Generating Facilities: Other	AH00381- [REDACTED] Air Comp Elements		0.142	0.000	0.142
260	02.Generating Facilities: Other	AH00382- [REDACTED] Seals Repl		0.515	0.000	0.515
261	02.Generating Facilities: Other	AH00387- [REDACTED] Screen Reman 2026		0.052	0.000	0.052
262	02.Generating Facilities: Other	AL01160- [REDACTED] Building Roof Repl		0.144	0.000	0.144
263	02.Generating Facilities: Other	RE00003- [REDACTED] Hot Gas Path		0.555	0.000	0.555
264	02.Generating Facilities: Other	RE00011- [REDACTED] Second Stage Capital Spares		0.810	0.000	0.810
265	02.Generating Facilities: Other	RE00015- [REDACTED] Third Stage Bucket spares		0.392	0.000	0.392
266	02.Generating Facilities: Other	RG00002- [REDACTED] Combustion Inspection		0.127	0.000	0.127
267	02.Generating Facilities: Other	RG00010- [REDACTED] Combustion Capital Spares		1.181	0.000	1.181
268	02.Generating Facilities: Other	RJ00143- [REDACTED] Rotor Replacement 2023		0.024	0.000	0.024
269	02.Generating Facilities: Other	RJ00175- [REDACTED] Major Rebuild 2022	Unplanned vibration event	14.521	0.000	14.521
270	02.Generating Facilities: Other	RJ00176- [REDACTED] Valve Replacement		0.179	0.000	0.179
271	02.Generating Facilities: Other	RJ00177- [REDACTED] Valve Replacement		0.134	0.000	0.134
272	02.Generating Facilities: Other	RJ00178- [REDACTED] Valve Replacement		0.134	0.000	0.134
273	02.Generating Facilities: Other	RJ00180- [REDACTED] New Drain Line 2022		0.008	0.000	0.008
274	02.Generating Facilities: Other	RL00092- [REDACTED] Gearbox Reman		0.578	0.000	0.578
275	02.Generating Facilities: Other	RL00093- [REDACTED] Air Comp Reman		0.428	0.000	0.428
276	02.Generating Facilities: Other	RL00094- [REDACTED] Louver and Casing Replace		0.139	0.000	0.139
277	02.Generating Facilities: Other	RL00119- [REDACTED] Bottom Ash Hopper Replacem		0.327	0.000	0.327
278	02.Generating Facilities: Other	RPE0004-Remote Operations Center [REDACTED]		0.002	0.000	0.002
279	02.Generating Facilities: Other	00B931- Administrative and General		0.000	0.000	0.000
280	02.Generating Facilities: Other	194424-Replace Laptops Desktops Capital		(0.001)	0.000	(0.001)
281	02.Generating Facilities: Other	212002-CAPITAL JOBS =<50k		0.000	0.253	(0.253)
282	02.Generating Facilities: Other	500704-Miscellaneous Capital Site Upgrades		0.000	0.227	(0.227)
283	02.Generating Facilities: Other	500929-Safety Issues Vbs/Atoms		0.000	0.028	(0.028)

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Line	Category	Project	2022	2022	(Decrease)
284	02.Generating Facilities: Other	501359-refuel machine upgrade	0.000	0.262	(0.262)
285	02.Generating Facilities: Other	501545-Transformer Replacement Plan	14.754	12.379	2.375
286	02.Generating Facilities: Other	501665-Maintenance Group Valve Replace	0.000	0.284	(0.284)
287	02.Generating Facilities: Other	501825-Control Rod Replacement	0.000	4.862	(4.862)
		Project delayed until 2023			
288	02.Generating Facilities: Other	501826-██████████ Replacement	0.000	1.763	(1.763)
289	02.Generating Facilities: Other	501827-██████████ Check Valves	0.000	0.341	(0.341)
290	02.Generating Facilities: Other	AH00223-██████████ Absorb Recycle Impeller Rep	0.039	0.000	0.039
291	02.Generating Facilities: Other	AH00375-██████████ Pulverizer Roll Wheels Repl	0.474	0.000	0.474
292	02.Generating Facilities: Other	JOINTWO-KGE ██████████	55.063	0.000	55.063
		Budget in funding project # 904001			
293	02.Generating Facilities: Other	RH00012-██████████ Clutch Replacement	0.218	0.000	0.218
294	02.Generating Facilities: Other	RJ00031-██████████ Boiler Major Maintenance	0.001	0.000	0.001
295	02.Generating Facilities: Other	RJ00036-██████████ Ductwork Major Maintenance	0.000	0.000	0.000
296	02.Generating Facilities: Other	RJ00115-██████████ Make Up Lake Pump Replacement	0.326	0.000	0.326
297	02.Generating Facilities: Other	RJ00124-██████████ Fire Protection Upgrade	0.379	0.000	0.379
298	02.Generating Facilities: Other	RPE0005-Eng Misc Tools and Small Projects	0.025	0.000	0.025
299	02.Generating Facilities: Other Total		176.010	157.431	18.579
300					
301	03.Transmission Facilities	004080-██████████ 115kV Line Rebuild	5.489	7.395	(1.906)
302	03.Transmission Facilities	005940-██████████ Campus Tsub	0.320	0.676	(0.357)
303	03.Transmission Facilities	007796-██████████ 115kV TLine	3.167	2.478	0.689
304	03.Transmission Facilities	007799-██████████ Sub Security Addn	0.362	1.021	(0.659)
305	03.Transmission Facilities	007981-██████████ TSub	0.001	0.000	0.001
306	03.Transmission Facilities	009781-██████████ 115kV Rbld	0.051	0.049	0.002
307	03.Transmission Facilities	012061-██████████ 69kV Rbld	0.024	0.000	0.024
308	03.Transmission Facilities	012064-██████████ 69kV Rbld	0.042	0.376	(0.334)
309	03.Transmission Facilities	012180-██████████ 115kV Line	17.198	12.249	4.949
		Labor & material cost increase			
310	03.Transmission Facilities	012629-██████████ Bushing Repl Program	0.010	0.000	0.010
311	03.Transmission Facilities	012840-██████████ 345-138kV Substation	(0.478)	0.000	(0.478)
312	03.Transmission Facilities	012841-██████████ Compliance	(0.086)	0.000	(0.086)
313	03.Transmission Facilities	02002F-██████████ Circ Switch & Relay Upg	0.000	0.000	0.000
314	03.Transmission Facilities	020302-██████████ -Rebuild the lin	0.000	1.700	(1.700)
315	03.Transmission Facilities	02556D-██████████ 115kV Tsub Terminal	2.774	0.975	1.799
316	03.Transmission Facilities	02556E-██████████ Tsub	2.269	0.155	2.114

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Line	Category	Project	in excess of \$3 million			2022	2022	(Decrease)
317	03.Transmission Facilities	02556F-██████████ Tsub				0.478	0.206	0.272
318	03.Transmission Facilities	02610A-██████████ 69kV Rebuild				0.006	0.000	0.006
319	03.Transmission Facilities	02614E-██████████ 69kV Dismant				0.033	0.000	0.033
320	03.Transmission Facilities	02616A-██████████ 3rd & Van Buren 115kV				(0.001)	0.000	(0.001)
321	03.Transmission Facilities	02616D-██████████ 115kVRbld				0.008	0.000	0.008
322	03.Transmission Facilities	02734D-██████████ 115kV Rbld				1.095	1.397	(0.302)
323	03.Transmission Facilities	02735D-██████████ 115kV Rbld				1.370	3.355	(1.985)
324	03.Transmission Facilities	02806D-██████████ 115kV Do				0.000	1.048	(1.048)
325	03.Transmission Facilities	02806G-██████████ 115kV In/Out 2 terminal U				(0.003)	0.000	(0.003)
326	03.Transmission Facilities	02807D-██████████ 115kV Rebuild				(0.039)	0.000	(0.039)
327	03.Transmission Facilities	02807E-██████████ 115kV Upgrade TSub				0.056	0.000	0.056
328	03.Transmission Facilities	02808D-██████████ 115kV Sub In and Out				2.279	1.554	0.725
329	03.Transmission Facilities	02808E-██████████ 115kV Sub In and Out TSub				0.901	0.385	0.516
330	03.Transmission Facilities	02811D-██████████ 69kV Rbld				0.006	0.000	0.006
331	03.Transmission Facilities	02813B-██████████ 34.5				0.017	0.000	0.017
332	03.Transmission Facilities	02813D-██████████ 138kV Lin				30.225	29.442	0.784
333	03.Transmission Facilities	02815D-██████████ 115kV Rebuild				0.212	0.554	(0.342)
334	03.Transmission Facilities	02815E-██████████ Circuit Switcher Install TS				0.000	0.005	(0.005)
335	03.Transmission Facilities	02815F-██████████ Circuit Switcher & Bus				(0.048)	0.037	(0.085)
336	03.Transmission Facilities	02824D-██████████ County New 138 kV L				1.058	1.770	(0.712)
337	03.Transmission Facilities	02825D-██████████ Jct 69 kV Rebuild				0.101	0.238	(0.137)
338	03.Transmission Facilities	02825F-██████████ Remove wave traps and ins				0.011	0.000	0.011
339	03.Transmission Facilities	02826D-██████████ 69 kV Line Rebuild				4.516	4.297	0.218
340	03.Transmission Facilities	02826E-██████████ Upgrade Switches TSub				0.000	0.083	(0.083)
341	03.Transmission Facilities	02828D-██████████ Sub Land Purchase				1.650	1.340	0.310
342	03.Transmission Facilities	02828E-██████████ Jct 115kV New Line				16.209	17.364	(1.155)
343	03.Transmission Facilities	02828G-██████████ Sub 34.5kV Greenfield				0.560	1.206	(0.647)
344	03.Transmission Facilities	02829D-██████████ Street 69kV T				0.071	0.410	(0.339)
345	03.Transmission Facilities	02830D-██████████ 115kV Line		Labor cost increase & material early delivery		12.842	8.573	4.269
346	03.Transmission Facilities	02830J-██████████ sub TSub 115kV Term Ad				2.250	1.722	0.528
347	03.Transmission Facilities	02903D-██████████ Cowskin 13				0.087	0.317	(0.230)
348	03.Transmission Facilities	02904D-██████████ 115kV line		Project in service date deferred		0.650	6.199	(5.550)
349	03.Transmission Facilities	02904E-██████████ 115kV TX - T				8.392	9.968	(1.576)

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350	03.Transmission Facilities	02904F-██████████ Tsub	0.156	1.527	(1.371)
351	03.Transmission Facilities	02905D-██████████ 230kV Pol	(0.008)	0.076	(0.084)
352	03.Transmission Facilities	02906D-██████████ 69kV Structure Repl	0.011	0.000	0.011
353	03.Transmission Facilities	02907A-██████████ 161kV Rebuild	5.739	4.459	1.281
354	03.Transmission Facilities	02908A-██████████ 69kV Rbld	3.583	1.467	2.116
355	03.Transmission Facilities	02909D-██████████ 69kV Rebuild	0.983	0.253	0.730
356	03.Transmission Facilities	02917D-██████████ 161kV Rebuild	1.402	3.387	(1.985)
357	03.Transmission Facilities	029228-██████████ UG Cable	0.443	0.000	0.443
358	03.Transmission Facilities	029237-██████████ 115kV Tlin	3.011	2.842	0.170
359	03.Transmission Facilities	029238-██████████ 115kV Tline	0.116	0.000	0.116
360	03.Transmission Facilities	029239-██████████ 115kV	7.540	7.426	0.114
361	03.Transmission Facilities	029242-██████████ 69kV Build	0.000	0.133	(0.133)
362	03.Transmission Facilities	02926D-██████████ 69kV Rebuild	2.159	1.592	0.568
363	03.Transmission Facilities	02948D-██████████ 69kv Rebuild	0.069	0.098	(0.029)
364	03.Transmission Facilities	02M922-██████████ Minor Additions	0.223	0.123	0.100
365	03.Transmission Facilities	02M928-██████████ Replacements	1.282	7.690	(6.408)
366	03.Transmission Facilities	02M93D-██████████ Transmission Structures	18.944	16.311	2.633
367	03.Transmission Facilities	040106-██████████ Rebuild ab	0.000	0.450	(0.450)
368	03.Transmission Facilities	041200-██████████ Line Upgrades	0.000	2.999	(2.999)
369	03.Transmission Facilities	04708A-██████████ 34.5kV Rbld	0.035	0.000	0.035
370	03.Transmission Facilities	04709A-██████████ 34.5kV Rbld	2.943	2.000	0.943
371	03.Transmission Facilities	048131-██████████ PoleRepl	0.015	0.196	(0.181)
372	03.Transmission Facilities	04835A-██████████ Blvd	0.343	0.000	0.343
373	03.Transmission Facilities	04840A-██████████ 34.5kV Apache Rd to 82nd	(0.001)	0.000	(0.001)
374	03.Transmission Facilities	04845A-██████████ 34.5kV	0.185	0.000	0.185
375	03.Transmission Facilities	04845B-██████████ 12kV	0.190	0.000	0.190
376	03.Transmission Facilities	049161-██████████ 34.5kv Rebuild	0.003	0.000	0.003
377	03.Transmission Facilities	049162-██████████ REBUILD WEST OF	0.598	0.000	0.598
378	03.Transmission Facilities	04956A-██████████ Tap	1.761	1.775	(0.014)
379	03.Transmission Facilities	04959B-██████████ Rebuild 12kV	0.002	0.000	0.002
380	03.Transmission Facilities	04961D-██████████ 12kV Rebuild	0.001	0.000	0.001
381	03.Transmission Facilities	04M169-██████████ Transmission Lines	(0.075)	0.434	(0.508)
382	03.Transmission Facilities	04M202-██████████ Transm Facilities	1.483	0.000	1.483

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383	03.Transmission Facilities	050100-[REDACTED]-7.5M	(0.002)	0.000	(0.002)
384	03.Transmission Facilities	050103-[REDACTED] Voltage Conversion 4kV	0.014	0.000	0.014
385	03.Transmission Facilities	050105-[REDACTED] Rewinds Proactive	7.231	5.499	1.732
386	03.Transmission Facilities	050106-[REDACTED] Add Proactive	2.469	2.499	(0.030)
387	03.Transmission Facilities	05717D-[REDACTED] Sub 34.5kV Upgrade	0.002	0.000	0.002
388	03.Transmission Facilities	05810D-[REDACTED] 115kV Greenfield TSub	3.738	3.919	(0.181)
389	03.Transmission Facilities	05810E-[REDACTED] Greenfield 34.5 Sub	2.776	2.143	0.633
390	03.Transmission Facilities	05810F-[REDACTED] 115kV Turn St	1.362	0.650	0.712
391	03.Transmission Facilities	05901E-[REDACTED] - TSub Add 115/12kV 2	0.004	0.012	(0.008)
392	03.Transmission Facilities	05902A-[REDACTED] TX 1 PCC Upgrade	0.002	0.000	0.002
393	03.Transmission Facilities	05902D-[REDACTED] TX1 & PCC Upgrad	0.001	0.000	0.001
394	03.Transmission Facilities	05905D-[REDACTED] TX3 Replacement T Su	0.010	0.000	0.010
395	03.Transmission Facilities	05906A-[REDACTED] 69kV Rebuild Tsub	0.207	0.029	0.177
396	03.Transmission Facilities	05906E-[REDACTED] 12kV Distribution Build	0.104	0.000	0.104
397	03.Transmission Facilities	05915D-[REDACTED] In and Out 138.09kV	0.737	1.130	(0.393)
398	03.Transmission Facilities	05915F-[REDACTED] New Sub 138kV	0.811	1.259	(0.449)
399	03.Transmission Facilities	05915G-[REDACTED] 12kV Distribution Build	4.895	2.000	2.895
400	03.Transmission Facilities	05917D-[REDACTED] TX 2 & 3 Upgra	0.227	0.809	(0.582)
401	03.Transmission Facilities	05926D-[REDACTED] Addition TSub	0.002	0.000	0.002
402	03.Transmission Facilities	05938A-[REDACTED] - Add 2 115-12kV Xfmr	0.289	0.202	0.087
403	03.Transmission Facilities	06300H-[REDACTED] Pipeline	(1.669)	0.000	(1.669)
404	03.Transmission Facilities	06300J-[REDACTED] Switching Station 115kV	0.002	0.000	0.002
405	03.Transmission Facilities	06300L-[REDACTED] 138kV Terminal Upgrd	0.000	0.000	0.000
406	03.Transmission Facilities	079309-[REDACTED] Sub	0.085	0.500	(0.415)
407	03.Transmission Facilities	11001D-[REDACTED] 115kV Terminal Addition	(0.129)	0.000	(0.129)
408	03.Transmission Facilities	110258-[REDACTED] 138kV Circuit	(0.023)	0.000	(0.023)
409	03.Transmission Facilities	110260-[REDACTED] 69kV Tsub Cap Bank Rpl	1.341	2.022	(0.681)
410	03.Transmission Facilities	110261-[REDACTED] 69kV Tsub Cap Bank Rpl	1.334	0.348	0.986
411	03.Transmission Facilities	110262-[REDACTED] 161-69kV 100 MVA TX	1.098	1.502	(0.404)
412	03.Transmission Facilities	110263-[REDACTED] 138-69kV TX1 Replacement	2.731	1.441	1.290
413	03.Transmission Facilities	110264-[REDACTED] 138-69kV TX1 Replacement	3.177	2.289	0.888
414	03.Transmission Facilities	110265-[REDACTED] 138-69kV TX1 Replacement	0.729	1.074	(0.345)
415	03.Transmission Facilities	110266-[REDACTED] Land Purchase	0.000	0.308	(0.308)

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416	03.Transmission Facilities	110267-██████████	115 34kv Land Purch	0.110	0.271	(0.162)
417	03.Transmission Facilities	110268-██████████	34kv Breaker 1 2 Conversi	0.056	1.156	(1.100)
418	03.Transmission Facilities	110288-██████████	Monitoring - Transmission	0.458	1.155	(0.697)
419	03.Transmission Facilities	110300-██████████	Sub Minor Additions Proactive	5.577	2.500	3.077
			Additional budgeted dollars in Metro juris			
420	03.Transmission Facilities	110912-██████████	Breaker Changeout prog	3.271	4.999	(1.728)
421	03.Transmission Facilities	11224D-██████████	Decommissi	0.000	0.000	0.000
422	03.Transmission Facilities	11227D-██████████	138kv TSub expansion	0.219	0.000	0.219
423	03.Transmission Facilities	11307D-██████████	Breaker replacement program	0.032	2.000	(1.968)
424	03.Transmission Facilities	11408B-██████████	115kv Line	0.063	0.584	(0.520)
425	03.Transmission Facilities	11566F-██████████	345kv Tsub upgrade	(0.164)	0.000	(0.164)
426	03.Transmission Facilities	11566G-██████████	345kv TSub Upgrade	0.164	0.000	0.164
427	03.Transmission Facilities	116318-██████████	115kv Breaker Repl	0.083	0.000	0.083
428	03.Transmission Facilities	11705I-██████████	115kv Dbl Circuit	(0.001)	0.000	(0.001)
429	03.Transmission Facilities	11806D-██████████	69kv Switching TSUB	1.746	1.910	(0.164)
430	03.Transmission Facilities	11806E-██████████	-Hudson 69kv New Lin	4.158	2.710	1.447
431	03.Transmission Facilities	11815E-██████████	115kV Conversion	0.003	0.005	(0.002)
432	03.Transmission Facilities	11815G-██████████	115kV Conversion	(0.026)	0.000	(0.026)
433	03.Transmission Facilities	11815H-██████████	115kV Repl Str's	0.001	0.015	(0.014)
434	03.Transmission Facilities	11828E-██████████	138/69kv TSub Re	14.279	17.472	(3.193)
			Maint. blanket-dollars used to offset others			
435	03.Transmission Facilities	11829D-██████████	Substation TSub Rebuil	0.917	1.178	(0.261)
436	03.Transmission Facilities	11834D-██████████	Substation Rebuild 138 & 69kv	0.000	0.000	0.000
437	03.Transmission Facilities	11912G-██████████	Trans Breaker Changeout prog	3.854	0.000	3.854
			Costs less than expected & credit deferred			
438	03.Transmission Facilities	119176-██████████	115kv Bus Reactors	0.249	0.000	0.249
439	03.Transmission Facilities	119177-██████████	115kv Bus Reactors	0.049	0.000	0.049
440	03.Transmission Facilities	11951D-██████████	230-115kv TX-3 Rep No	0.710	0.551	0.160
441	03.Transmission Facilities	11955E-██████████	69kv Relay Panel/Breaker Up	(0.009)	0.000	(0.009)
442	03.Transmission Facilities	11956D-██████████	138-69kv TX1 Replacement	(0.003)	0.000	(0.003)
443	03.Transmission Facilities	11960D-██████████	Sub TX █ 1 Upgrade and Mov	0.001	0.000	0.001
444	03.Transmission Facilities	11961D-██████████	138kv Relay and	0.014	0.000	0.014
445	03.Transmission Facilities	11964D-██████████	Land Purchase	0.005	0.000	0.005
446	03.Transmission Facilities	11972F-██████████	115kv Relay Upgrades	0.178	0.103	0.075
447	03.Transmission Facilities	11M008-██████████	Replacement Program	0.917	1.499	(0.582)
448	03.Transmission Facilities	16M16F-██████████	Tools & Equipment>\$500	0.008	0.050	(0.042)

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482	03.Transmission Facilities	450104-██████████ 115 34kV TX Addition	2.123	1.382	0.742
483	03.Transmission Facilities	450108-██████████ 5MVA Load Center	(0.014)	0.000	(0.014)
484	03.Transmission Facilities	450112-██████████ 34kV Upgrades	0.224	0.137	0.087
485	03.Transmission Facilities	450119-██████████ Removal Tsub	0.006	0.000	0.006
486	03.Transmission Facilities	45016E-██████████ 34.5kV Load Center Demo	(0.009)	0.000	(0.009)
487	03.Transmission Facilities	45017E-██████████ Add PCC Tsub	(0.020)	0.020	(0.040)
488	03.Transmission Facilities	45113E-██████████ 12kV TX 2 Rplcmnt Tsub	0.000	0.011	(0.011)
489	03.Transmission Facilities	45250F-██████████ Convert 34kV System	0.000	0.000	0.000
490	03.Transmission Facilities	45303E-██████████ JCT 115kv Line R	0.135	0.242	(0.107)
491	03.Transmission Facilities	45905D-██████████ 69.82 Dowy Guy	0.061	0.000	0.061
492	03.Transmission Facilities	459105-██████████ 69.82 Down Guy Str	0.065	0.000	0.065
493	03.Transmission Facilities	506118-██████████ Contracting Disposal	0.005	0.051	(0.046)
494	03.Transmission Facilities	506119-██████████ Contracting Disposal	0.101	0.000	0.101
495	03.Transmission Facilities	70205E-██████████ 12 26 Getaway and Line Rec	0.598	0.300	0.298
496	03.Transmission Facilities	930106-██████████ 69.88 KDOT Reloc	(2.237)	(4.001)	1.764
497	03.Transmission Facilities	93815D-██████████ 69kV Rlc(West St/	0.196	1.750	(1.554)
498	03.Transmission Facilities	93908D-██████████ Wind Farm 345kV TOIF	(0.057)	0.000	(0.057)
499	03.Transmission Facilities	BNT0045-██████████ Install Fault Relays	(0.000)	0.000	(0.000)
500	03.Transmission Facilities	02615A-██████████ 115kV Unde	1.220	1.300	(0.080)
501	03.Transmission Facilities	02735E-██████████ Relay Panel Install	0.007	0.082	(0.076)
502	03.Transmission Facilities	02808A-██████████ 115kV In and Out	0.400	0.400	(0.000)
503	03.Transmission Facilities	02813Z-██████████ 34.5	0.003	0.000	0.003
504	03.Transmission Facilities	02820D-██████████ 115kV Reb	0.071	0.079	(0.008)
505	03.Transmission Facilities	02829E-██████████ Upgrd 69kV Term Equip	0.000	0.121	(0.121)
506	03.Transmission Facilities	02830F-██████████ 115kV Terminals TSub	1.237	0.145	1.093
507	03.Transmission Facilities	02907D-██████████ Wave Trap Removal Tsub	0.107	0.035	0.072
508	03.Transmission Facilities	02943D-██████████ Tap 115kV	0.849	0.372	0.477
509	03.Transmission Facilities	02943F-██████████ 115kV Terminal Upgr	0.000	0.046	(0.046)
510	03.Transmission Facilities	02943G-██████████ 115kV Terminal Upgrades	0.000	0.046	(0.046)
511	03.Transmission Facilities	02949D-██████████ 138kv	0.000	0.098	(0.098)
512	03.Transmission Facilities	05707A-██████████ 34.5kV Distrib Work	0.356	0.250	0.106
513	03.Transmission Facilities	05920D-██████████ kV TX █ Repl Dsub	1.638	0.436	1.202
514	03.Transmission Facilities	05921F-██████████ Substation Rebuild Tlin	0.044	0.121	(0.076)

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515	03.Transmission Facilities	05923E-████████ Substation Rebuild Tsub		0.798	0.422	0.375
516	03.Transmission Facilities	110254-████████ Sub 69kV Capacitor Bank		0.000	0.098	(0.098)
517	03.Transmission Facilities	110269-████████ Sub Replace ██████ 138 69kV		2.074	2.223	(0.149)
518	03.Transmission Facilities	110270-████████ Install 138 69kV TX T sub		0.569	0.124	0.445
519	03.Transmission Facilities	110278-████████ Sub 345 115kV TX Ins		0.000	0.200	(0.200)
520	03.Transmission Facilities	110279-████████ 138kV Substation Expansio		0.000	0.098	(0.098)
521	03.Transmission Facilities	110280-████████ 138 69kV ██████ 150 MVA Rp		0.000	1.225	(1.225)
522	03.Transmission Facilities	11102D-████████ 115kV Structure Replace		0.000	0.278	(0.278)
523	03.Transmission Facilities	11102E-█████ 115kV Circuit Switcher Add TSUB		0.665	0.921	(0.256)
524	03.Transmission Facilities	11102G-████████ 115kv Struct Rplcmnt		0.000	0.278	(0.278)
525	03.Transmission Facilities	11109E-████████ 345kV ██████ Terminal Upgrd		0.044	0.343	(0.298)
526	03.Transmission Facilities	11111G-████████ 230-115kV Sub Site Acqu		0.070	0.716	(0.645)
527	03.Transmission Facilities	11112E-████████ 115kV Switching Station		0.000	0.161	(0.161)
528	03.Transmission Facilities	11113E-████████ 115kV Swtch Stat Site Pur		0.102	0.029	0.072
529	03.Transmission Facilities	11115D-████████ Decom 115kv Lines		0.000	0.292	(0.292)
530	03.Transmission Facilities	11115E-████████ Decomm Sub		0.000	0.147	(0.147)
531	03.Transmission Facilities	11117D-████████ MOD Replacement		0.037	0.372	(0.335)
532	03.Transmission Facilities	11119F-████████ 138-69kV Land Purchase		0.026	0.114	(0.088)
533	03.Transmission Facilities	11270D-████████ Tap ██████ 1.5 mile Demo		0.000	0.056	(0.056)
534	03.Transmission Facilities	11637D-█████ 230kV Dual Bus Diff Relays		0.000	0.030	(0.030)
535	03.Transmission Facilities	11828D-████████ Substation Replacement 69		0.200	0.537	(0.337)
536	03.Transmission Facilities	11950D-████████ 345 138 and 138 69 Ex	Maint. blanket-dollars used to offset others	2.434	8.211	(5.778)
537	03.Transmission Facilities	11969F-████████ 115kV Line Rebuild		0.000	0.129	(0.129)
538	03.Transmission Facilities	191034-████████ 115kV Fiber Relay Tsub		0.302	0.209	0.093
539	03.Transmission Facilities	191036-████████ 115kV Fiber/Relay Inst Tsub		0.326	0.267	0.059
540	03.Transmission Facilities	191038-████████ 115kV Fiber Install Tsub		0.048	0.053	(0.005)
541	03.Transmission Facilities	200118-████████ Mobil 69kV		0.658	0.532	0.127
542	03.Transmission Facilities	200120-████████ 69 34A Line Rebuild		0.505	0.098	0.407
543	03.Transmission Facilities	200122-████████ 69kV Line ReblD		0.255	0.154	0.101
544	03.Transmission Facilities	200123-████████ 69kV Line Rebuild		0.000	0.150	(0.150)
545	03.Transmission Facilities	200125-████████ 69kV Line RblD		0.000	0.350	(0.350)
546	03.Transmission Facilities	200127-████████ 69kV Line Rebuild		0.369	0.165	0.204
547	03.Transmission Facilities	200131-████████ 69kV Line Rebuild		0.787	0.566	0.221

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Line	Category	Project	Explanation for variances in excess of \$3 million	Actual 2022	Plan 2022	Increase (Decrease)
548	03.Transmission Facilities	200132-██████████	69kV Line Rebuild	0.015	0.000	0.015
549	03.Transmission Facilities	20041D-██████████	69kV Line Rebuild	0.215	0.150	0.065
550	03.Transmission Facilities	20042D-██████████	69kv Line Rbld	0.040	0.100	(0.060)
551	03.Transmission Facilities	20108E-██████████	69kV Term Upgra	0.000	0.020	(0.020)
552	03.Transmission Facilities	20541E-██████████	Wave Trap Removal	0.073	0.140	(0.067)
553	03.Transmission Facilities	20556A-██████████	115kV Line Reb	0.000	0.040	(0.040)
554	03.Transmission Facilities	20828J-██████████	115kV N	2.557	0.800	1.757
555	03.Transmission Facilities	20904K-██████████	Sub 34.5kV Upgrade	0.297	0.967	(0.671)
556	03.Transmission Facilities	400125-██████████	34kV ██████████	0.000	0.265	(0.265)
557	03.Transmission Facilities	40017A-34kv - Rebuild CITS 34-██████████		0.000	1.800	(1.800)
558	03.Transmission Facilities	40106B-34kV 12kV ██████████		0.000	0.150	(0.150)
559	03.Transmission Facilities	401117-34kV- ██████████		0.000	0.500	(0.500)
560	03.Transmission Facilities	45004A-██████████	115 34kV TX Add SubT	0.775	0.073	0.702
561	03.Transmission Facilities	45011E-██████████	Sub Circuit Switchers T Sub	1.384	0.588	0.795
562	03.Transmission Facilities	450123-██████████	34kV Breaker Addition	0.208	0.111	0.097
563	03.Transmission Facilities	45018E-██████████	Rebuild TSub	0.000	0.300	(0.300)
564	03.Transmission Facilities	45023E-██████████	69kV Removal	0.000	0.099	(0.099)
565	03.Transmission Facilities	45024A-34 12kV ██████████	Load Center 34kV	0.000	0.100	(0.100)
566	03.Transmission Facilities	45026D-██████████	115 12kV TX Tsub	0.093	0.107	(0.014)
567	03.Transmission Facilities	450302-██████████	69kV ██████████ Sub	3.046	4.589	(1.543)
568	03.Transmission Facilities	45036E-██████████	69kV ██████████ Bus	0.085	0.000	0.085
569	03.Transmission Facilities	45038E-██████████	69Kv Replacemtent Tsub	0.000	0.441	(0.441)
570	03.Transmission Facilities	45116G-██████████	34.5kV Load Center Demo	0.003	0.020	(0.017)
571	03.Transmission Facilities	45118E-██████████	69-12kV ██████████ TSUB	0.000	0.110	(0.110)
572	03.Transmission Facilities	45123A-34/12kV - Load Center ██████████		0.000	0.100	(0.100)
573	03.Transmission Facilities	45303A-██████████	115kV ██████████ Sub	0.678	0.241	0.437
574	03.Transmission Facilities	45810B-██████████	Sub Demo 34k	0.577	0.200	0.377
575	03.Transmission Facilities	45933A-34 12kV ██████████	Load Center 34	0.004	0.600	(0.596)
576	03.Transmission Facilities	50102D-██████████	345kV Line Reloc	0.000	0.751	(0.751)
577	03.Transmission Facilities	501802-██████████	345kV ██████████ Line	0.000	1.761	(1.761)
578	03.Transmission Facilities	11075D-██████████	69kV Relocate Line into Sub	0.008	0.000	0.008
579	03.Transmission Facilities	11101E-██████████	69kV ██████████	0.323	0.186	0.138
580	03.Transmission Facilities	11105E-██████████	115kV Switching Site Purc	0.026	0.078	(0.052)

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Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
581	03.Transmission Facilities	111100- [REDACTED] 115 34kv Purch		0.067	0.000	0.067
582	03.Transmission Facilities	11116F- [REDACTED] 161-115kv Sub Rplcmnt Land Pr		0.017	0.116	(0.098)
583	03.Transmission Facilities	11806H- [REDACTED] Fiber Instal Tsub		0.049	0.000	0.049
584	03.Transmission Facilities	11806I- [REDACTED] 69kv Term		0.012	0.000	0.012
585	03.Transmission Facilities	11815J- [REDACTED] line 69kv Retire		0.003	0.000	0.003
586	03.Transmission Facilities	11828G- [REDACTED] 138kv Line Rebuild		0.075	0.306	(0.231)
587	03.Transmission Facilities	191228- [REDACTED] 115/69kv Rbld		3.056	1.268	1.788
588	03.Transmission Facilities	20101D- [REDACTED] 69kv Struct Rplmnt		(0.052)	2.537	(2.589)
589	03.Transmission Facilities	20102D- [REDACTED] 345kv Struct Rp	Maint. blanket-dollars used to offset others	16.139	5.063	11.076
590	03.Transmission Facilities	20104D- [REDACTED] 69kv Rebuild		0.156	0.772	(0.617)
591	03.Transmission Facilities	20105D- [REDACTED] 115kv Line		0.406	0.681	(0.276)
592	03.Transmission Facilities	20108D- [REDACTED] 69kv Rbld		0.000	0.235	(0.235)
593	03.Transmission Facilities	20109D- [REDACTED] 115kv Partial Ln		1.122	0.000	1.122
594	03.Transmission Facilities	20110D- [REDACTED] 115kv Partial Ln R		(0.142)	0.000	(0.142)
595	03.Transmission Facilities	20313E- [REDACTED] 138kv Term Upg		0.112	0.000	0.112
596	03.Transmission Facilities	20326G- [REDACTED] 69.20 Structure		0.079	0.000	0.079
597	03.Transmission Facilities	20540E- [REDACTED] T-Sub Demo		(0.000)	0.000	(0.000)
598	03.Transmission Facilities	20615E- [REDACTED] 115kv Relay Panel Upgra		0.265	0.250	0.016
599	03.Transmission Facilities	20806D- [REDACTED] Demo Tsub		0.000	0.003	(0.003)
600	03.Transmission Facilities	20806I- [REDACTED] Demo		0.678	0.902	(0.225)
601	03.Transmission Facilities	20806J- [REDACTED] 115kv		0.729	0.000	0.729
602	03.Transmission Facilities	20813E- [REDACTED] attached to Transmission Poles		0.968	0.000	0.968
603	03.Transmission Facilities	20820G- [REDACTED] 115kv Rbl		0.004	0.019	(0.015)
604	03.Transmission Facilities	20828I- [REDACTED] 115kv Terminal Upgrade		0.033	0.037	(0.003)
605	03.Transmission Facilities	20903G- [REDACTED] 69.58C cnvrt		0.162	0.525	(0.364)
606	03.Transmission Facilities	20903H- [REDACTED] 69.58 cnvrt 138		0.288	0.419	(0.131)
607	03.Transmission Facilities	20904J- [REDACTED] 138kv Sub		4.243	4.403	(0.159)
608	03.Transmission Facilities	20937E- [REDACTED] Wave Trap Removal		0.070	0.133	(0.063)
609	03.Transmission Facilities	20939E- [REDACTED] T Sub		1.126	1.718	(0.592)
610	03.Transmission Facilities	400112-Rebuild 34kv line [REDACTED]		0.649	0.600	0.049
611	03.Transmission Facilities	401100-Rplc 39 34.5 poles btwn [REDACTED]		0.136	0.000	0.136
612	03.Transmission Facilities	401105-Rplc 34.5 poles [REDACTED]		1.032	0.000	1.032
613	03.Transmission Facilities	401108- [REDACTED] Line Rbld		0.031	0.000	0.031

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614	03.Transmission Facilities	45810P-██████████	115kV Relay Panel Rplcm	0.744	0.000	0.744
615	03.Transmission Facilities	45904E-██████████	12kv TX2 Rplcmnt Tsub	(0.020)	0.000	(0.020)
616	03.Transmission Facilities	45906G-██████████	Terminal Upgrades	0.011	0.000	0.011
617	03.Transmission Facilities	45906H-██████████	Terminal Upgrades	0.044	0.000	0.044
618	03.Transmission Facilities	45906I-██████████	Terminal Upgrade	0.022	0.000	0.022
619	03.Transmission Facilities	45914F-██████████	Replace 34.5kv Sub	0.057	0.815	(0.758)
620	03.Transmission Facilities	45926A-██████████	Addition 115 34kv	0.023	0.000	0.023
621	03.Transmission Facilities	50145D-██████████	345kv Structur	0.040	0.000	0.040
622	03.Transmission Facilities	506113-██████████	Risk Assessment	0.042	0.000	0.042
623	03.Transmission Facilities	80103D-██████████	115kv KDOT	0.100	0.000	0.100
624	03.Transmission Facilities	80103E-██████████	115kv KDOT Rpl	0.112	0.000	0.112
625	03.Transmission Facilities	80104D-██████████	115kv Rep	0.160	0.000	0.160
626	03.Transmission Facilities	80104F-██████████	115kv R	0.021	0.000	0.021
627	03.Transmission Facilities	80104G-██████████	115k	0.059	0.000	0.059
628	03.Transmission Facilities	80106D-██████████	69kv Pole Relo Cooper	0.599	0.000	0.599
629	03.Transmission Facilities	801100-██████████	Rplcing 1.5 miles of 34kv for ██████████	2.236	0.000	2.236
630	03.Transmission Facilities	90103D-██████████	Storm 4 Trans Line	0.000	0.000	0.000
631	03.Transmission Facilities	90117D-██████████	17 Trans Line	0.471	0.000	0.471
632	03.Transmission Facilities	90M90F-██████████	Storm Restoration	0.154	0.000	0.154
633	03.Transmission Facilities	93910G-██████████	station 138kv NEW Line	(0.002)	0.000	(0.002)
634	03.Transmission Facilities	001967-██████████	345 138kv TX Addit	(0.001)	0.000	(0.001)
635	03.Transmission Facilities	02813A-██████████	Distribution	0.814	0.000	0.814
636	03.Transmission Facilities	05921D-██████████	Substation Rebuild Tsub	0.748	0.000	0.748
637	03.Transmission Facilities	110275-██████████	69kv Circuit Switch Add TSub	0.003	0.000	0.003
638	03.Transmission Facilities	11121E-██████████	Sub 138kv Expansion Land Pur	0.000	0.000	0.000
639	03.Transmission Facilities	11203E-██████████	69kv New Sub Tsub	0.187	0.000	0.187
640	03.Transmission Facilities	11217E-██████████	115kv TX1 Replacement	0.000	0.000	0.000
641	03.Transmission Facilities	11230E-██████████	138-69kv Sub Land Purchase	0.303	0.000	0.303
642	03.Transmission Facilities	11248D-██████████	138kv NU Tline	0.016	0.000	0.016
643	03.Transmission Facilities	11251E-██████████	Tsub Upgrade	0.055	0.000	0.055
644	03.Transmission Facilities	116337-██████████	230kv Dual Bus Diff Relays	0.004	0.000	0.004
645	03.Transmission Facilities	11806J-██████████	69kv Terminal Upgr	0.007	0.000	0.007
646	03.Transmission Facilities	11950F-██████████	Sub Instl new ██████████	0.020	0.000	0.020

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647	03.Transmission Facilities	200116-██████████ 69kV Line Rebuild		0.012	0.000	0.012
648	03.Transmission Facilities	200136-██████████ 161kV		0.217	0.000	0.217
649	03.Transmission Facilities	20040D-██████████ 69kv		0.106	0.000	0.106
650	03.Transmission Facilities	20047D-██████████ JCT 115KV		0.249	0.000	0.249
651	03.Transmission Facilities	20109E-██████████ 115kV Tsub		0.168	0.000	0.168
652	03.Transmission Facilities	20109F-██████████ 34kV Dsub		0.629	0.000	0.629
653	03.Transmission Facilities	20152D-██████████ 138kV New Line		0.070	0.000	0.070
654	03.Transmission Facilities	202113-██████████ 69kV Easements		0.102	0.000	0.102
655	03.Transmission Facilities	202114-345.15B-██████████		0.025	0.000	0.025
656	03.Transmission Facilities	202117-██████████ 69kV Rbld		0.074	0.000	0.074
657	03.Transmission Facilities	20211D-██████████ 115kV █2 East Line		0.027	0.000	0.027
658	03.Transmission Facilities	20211E-██████████ 115kV Tsub		1.588	0.000	1.588
659	03.Transmission Facilities	20211K-██████████ 115kV Line		0.019	0.000	0.019
660	03.Transmission Facilities	20211M-██████████ 115kV █1 West Ln B		0.032	0.000	0.032
661	03.Transmission Facilities	20212D-██████████ 69kV Line Rebuild		0.056	0.000	0.056
662	03.Transmission Facilities	20218D-██████████ 345kV New Line		0.097	0.000	0.097
663	03.Transmission Facilities	20608B-██████████ Sub Demo DSub		0.006	0.000	0.006
664	03.Transmission Facilities	20828L-██████████ Tsub Dismantle		0.020	0.000	0.020
665	03.Transmission Facilities	20828M-██████████ 34.5kV Sub Dismantle		0.019	0.000	0.019
666	03.Transmission Facilities	20904L-██████████ 115kV Tsub Adds		0.058	0.000	0.058
667	03.Transmission Facilities	20926E-██████████ 69kV Terminal Upgrade Tsub		0.085	0.000	0.085
668	03.Transmission Facilities	20926G-██████████ - Relay Replacement Tsub		0.073	0.000	0.073
669	03.Transmission Facilities	401104-KNOB ██████████		0.017	0.000	0.017
670	03.Transmission Facilities	40139A-34/12kV ██████████ Bu		0.081	0.000	0.081
671	03.Transmission Facilities	45105E-██████████ 69-12kV Upgrade T Sub		0.043	0.000	0.043
672	03.Transmission Facilities	45112D-██████████ 138kV Sub Rbld ██████████		0.013	0.000	0.013
673	03.Transmission Facilities	45200F-██████████ Substation 138kV Exp Land Purc		0.388	0.000	0.388
674	03.Transmission Facilities	60C05F-██████████ 115-12kV Construction Dsu		0.243	0.000	0.243
675	03.Transmission Facilities	70178A-12.47kV-██████████		0.111	0.000	0.111
676	03.Transmission Facilities	70178B-12.47kV-██████████		0.472	0.000	0.472
677	03.Transmission Facilities	90228D-██████████ Trans Line		0.025	0.000	0.025
678	03.Transmission Facilities	902531-██████████ Storm Damage - Trans		0.043	0.000	0.043
679	03.Transmission Facilities	902533-██████████ Storm Damage Transm		0.023	0.000	0.023

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680	03.Transmission Facilities	93201D-██████████ 115kV Partial Relo		(0.000)	0.000	(0.000)
681	03.Transmission Facilities	93203E-██████████ Project		0.001	0.000	0.001
682	03.Transmission Facilities	001972-Mobile and Spares		1.179	2.000	(0.821)
683	03.Transmission Facilities	00B923-Minor Repairs Reported By Inspect		0.037	0.000	0.037
684	03.Transmission Facilities	00B947-Trans Substation Expense		0.003	0.000	0.003
685	03.Transmission Facilities	011845-██████████ 115kV Ring TSub		(0.002)	0.000	(0.002)
686	03.Transmission Facilities	02556G-██████████ Greenfield Tsub		0.058	0.000	0.058
687	03.Transmission Facilities	02556H-██████████ Sub Dismantle 34.5kV		0.030	0.000	0.030
688	03.Transmission Facilities	02825E-██████████ Sub - 138/69kV TX		0.005	0.000	0.005
689	03.Transmission Facilities	02912D-██████████ Jct 69kV Rb		0.005	0.000	0.005
690	03.Transmission Facilities	02M13D-Pole Top Switches		0.046	0.285	(0.239)
691	03.Transmission Facilities	02M97D-Repl Critical Crossing Structures		0.248	0.203	0.045
692	03.Transmission Facilities	04828A-12kV ██████████ Steel		(0.003)	0.000	(0.003)
693	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive		1.061	0.800	0.261
694	03.Transmission Facilities	11102F-██████████ 12kV Circuit Switcher Add DSub		0.637	0.000	0.637
695	03.Transmission Facilities	11201E-██████████ Sub 69kV Relay Panel Rplm		0.308	0.000	0.308
696	03.Transmission Facilities	11202E-██████████ 115kV Expansion Land Pur		0.041	0.000	0.041
697	03.Transmission Facilities	11203D-██████████ 69kV Line		0.134	0.000	0.134
698	03.Transmission Facilities	112126-Transmission Relay Changeouts progr		0.055	0.000	0.055
699	03.Transmission Facilities	11226A-Transmission Relay Changeouts Progr		1.755	1.500	0.255
700	03.Transmission Facilities	116327-██████████ 138kV Term Equip in ██████████ Sub		(0.001)	0.000	(0.001)
701	03.Transmission Facilities	11719D-Spare 138 69kV TX 150 MVA		0.000	0.000	0.000
702	03.Transmission Facilities	11821A-██████████ Blvd Wichita		0.056	0.000	0.056
703	03.Transmission Facilities	11828H-██████████ 69kV Remote End Relay Panel		0.056	0.000	0.056
704	03.Transmission Facilities	11828I-██████████ 69kV Remote End Relay Panel		0.043	0.000	0.043
705	03.Transmission Facilities	11950E-██████████ Sub Instl new ██████████ Line		0.533	0.000	0.533
706	03.Transmission Facilities	11M11D-Trans Sub Minor Add 34.5kV		0.062	0.000	0.062
707	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive		1.041	0.500	0.541
708	03.Transmission Facilities	11M207-Substation Switch Replacement		0.513	1.500	(0.987)
709	03.Transmission Facilities	191055-██████████ 115kV Ring Bus		(0.009)	0.000	(0.009)
710	03.Transmission Facilities	191375-██████████ Upgrade Recycle Pump Seals		(0.000)	0.000	(0.000)
711	03.Transmission Facilities	20152E-██████████ 138kV Sub Ring Bus Ex Tsub		0.056	0.000	0.056
712	03.Transmission Facilities	20201D-██████████ 161kV Line Rebuild		0.122	0.000	0.122

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713	03.Transmission Facilities	20202D-██████████ 161kV Line	0.109	0.000	0.109
714	03.Transmission Facilities	20556B-██████████ Sub rpl ██████ Creek	0.945	0.000	0.945
715	03.Transmission Facilities	400106-██████████ Replace 34 5 poles	0.228	0.000	0.228
716	03.Transmission Facilities	401169-██████████ Substation	0.011	0.000	0.011
717	03.Transmission Facilities	45002F-██████████ Sub Relay Panels and Settings	0.077	0.000	0.077
718	03.Transmission Facilities	45002G-██████████ Sub Relay Panels Settings	0.384	0.000	0.384
719	03.Transmission Facilities	45121D-██████████ 69 12kV Line Retermination	0.013	0.000	0.013
720	03.Transmission Facilities	702201-Rbld Upgrd 12kV Ln Spt Load Growth	0.201	0.000	0.201
721	03.Transmission Facilities	90201D-██████████ Storm 2 Trans Line	0.275	0.000	0.275
722	03.Transmission Facilities	90202D-██████████ Storm 3 Trans Line	0.166	0.000	0.166
723	03.Transmission Facilities	90203D-██████████ Storm 4 Trans Line	0.192	0.000	0.192
724	03.Transmission Facilities	90204D-██████████ Storm 5 Trans Line	1.542	0.000	1.542
725	03.Transmission Facilities	90212D-██████████ Storm 13 Trans Line	0.052	0.000	0.052
726	03.Transmission Facilities	90213D-██████████ Storm 14 Trans Line	2.180	0.000	2.180
727	03.Transmission Facilities	90M90D-Minor Storm Resoration - Elec	0.000	4.571	(4.571)
728	03.Transmission Facilities	92M19E-Damage Claims - Trans	0.003	0.245	(0.241)
729	03.Transmission Facilities	93910H-██████████ Water Treatment Fac Distrib	1.483	0.000	1.483
730	03.Transmission Facilities Total		360.290	342.661	17.629
731					
732	04.Distribution Facilities	005941-██████████ Campus Dsub	0.186	0.646	(0.460)
733	04.Distribution Facilities	008340-██████████ 12kV Sub Breakers	0.003	0.000	0.003
734	04.Distribution Facilities	00B519-Maintenance ██████	0.031	0.000	0.031
735	04.Distribution Facilities	00B530-ReliabiliTree ██████	0.063	0.000	0.063
736	04.Distribution Facilities	00B903-Temporary Service ██████	(0.025)	0.000	(0.025)
737	04.Distribution Facilities	00B948-██████████ Substation Expense	0.001	0.000	0.001
738	04.Distribution Facilities	00B961-██████████ Work	0.012	0.000	0.012
739	04.Distribution Facilities	00B962-Switching	0.000	0.000	0.000
740	04.Distribution Facilities	012800-██████████	3.027	1.884	1.144
741	04.Distribution Facilities	012801-██████████	1.152	0.366	0.786
742	04.Distribution Facilities	02608A-██████████ 12 kV Rbld	0.006	0.000	0.006
743	04.Distribution Facilities	02828F-██████████ Dsub	0.205	0.243	(0.038)
744	04.Distribution Facilities	03B101-██████████ Purchases	7.383	0.000	7.383
745	04.Distribution Facilities	03B102-██████████ BELOW 500V	(0.451)	(0.552)	0.101

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746	04.Distribution Facilities	03B103-██████████		1.604	0.000	1.604
747	04.Distribution Facilities	03B500-██████████ Transformers		9.002	10.897	(1.895)
748	04.Distribution Facilities	03B501-██████████ Transformers	Additional budgeted dollars in 03B500	18.149	12.497	5.652
749	04.Distribution Facilities	040150-██████████ Load Center		(0.005)	0.000	(0.005)
750	04.Distribution Facilities	040156-██████████ Pole Replacement ██████████		0.015	0.000	0.015
751	04.Distribution Facilities	04222B-██████████ 34.5kV		(0.000)	0.000	(0.000)
752	04.Distribution Facilities	04708B-██████████ 12kV Rbld		(0.030)	0.000	(0.030)
753	04.Distribution Facilities	04709B-██████████ 12kV Rbld		0.923	0.000	0.923
754	04.Distribution Facilities	04835B-██████████ Blvd		0.232	0.000	0.232
755	04.Distribution Facilities	04840B-██████████ E Main		0.001	0.000	0.001
756	04.Distribution Facilities	04841B-██████████ Sub to TONG Sub		(0.001)	0.000	(0.001)
757	04.Distribution Facilities	049167-██████████ Project-Wame		0.001	0.000	0.001
758	04.Distribution Facilities	04956B-██████████ Undbld		0.199	0.425	(0.226)
759	04.Distribution Facilities	04960A-██████████ - Pole Replacement P		0.115	0.000	0.115
760	04.Distribution Facilities	05002Z-██████████ Land Purchase		0.003	0.000	0.003
761	04.Distribution Facilities	050303-██████████ New Land Purchase		0.013	0.072	(0.059)
762	04.Distribution Facilities	05250A-██████████ 34kV System		0.100	0.000	0.100
763	04.Distribution Facilities	05717E-██████████ Sub DSub		0.000	0.000	0.000
764	04.Distribution Facilities	05810A-██████████ DSub		2.367	1.642	0.725
765	04.Distribution Facilities	05901D-██████████ - DSub Add 115/12kV 2		0.010	0.029	(0.020)
766	04.Distribution Facilities	05902E-██████████ DSub TX1 & PCC Upgrad		(0.044)	0.000	(0.044)
767	04.Distribution Facilities	05903B-██████████ Load center (12kv)		0.017	0.000	0.017
768	04.Distribution Facilities	05904D-██████████ 69-12kV TX2 Repl D Sub		0.079	0.000	0.079
769	04.Distribution Facilities	05905A-██████████ improve ti		0.024	0.000	0.024
770	04.Distribution Facilities	05905E-██████████ TX3 Replacement D Su		0.418	0.000	0.418
771	04.Distribution Facilities	05906D-██████████ 12kV Rbld Dsub		(0.091)	0.039	(0.130)
772	04.Distribution Facilities	05907D-██████████ Sub - Site Purchase		0.062	0.000	0.062
773	04.Distribution Facilities	05908D-██████████ - Site Purchase		0.590	0.382	0.208
774	04.Distribution Facilities	05913Z-██████████ 7.5MVA Load Center		(0.012)	0.000	(0.012)
775	04.Distribution Facilities	05915E-██████████ New Sub 12kV		2.069	1.228	0.841
776	04.Distribution Facilities	05917E-██████████ TX 2 & 3 Upgra	Material costs higher than estimated	5.867	2.824	3.042
777	04.Distribution Facilities	05921E-██████████ Substation Rebuild - Dsub	Delayed project	0.052	3.665	(3.613)
778	04.Distribution Facilities	05926E-██████████ Addition DSub		(0.004)	0.000	(0.004)

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779	04.Distribution Facilities	05926G-██████████	Removal DSub	0.071	0.000	0.071
780	04.Distribution Facilities	05931D-██████████	Site Land Purchase	0.055	0.000	0.055
781	04.Distribution Facilities	05939A-██████████	-Purch Sub Site	0.706	0.867	(0.161)
782	04.Distribution Facilities	05M008-██████████	Replacement Program	0.908	1.100	(0.192)
783	04.Distribution Facilities	05M010-██████████	Refurbishment	0.000	0.250	(0.250)
784	04.Distribution Facilities	060400-██████████	Plant Expansio	1.579	0.000	1.579
785	04.Distribution Facilities	06C105-██████████	Service Installation	0.152	0.335	(0.183)
786	04.Distribution Facilities	06C112-██████████	Ug Svc Installation	0.483	1.523	(1.040)
787	04.Distribution Facilities	06C155-██████████	Distrib Extensions	6.912	3.058	3.854
			New business exceeded budgeted expectations			
788	04.Distribution Facilities	061105-██████████	Oh Svc Installtn	0.000	0.023	(0.023)
789	04.Distribution Facilities	061112-██████████	-Ug Svc Installtn	0.000	0.064	(0.064)
790	04.Distribution Facilities	061155-██████████	Distribtn Oh Extensns	0.718	0.250	0.468
791	04.Distribution Facilities	06N155-██████████	ELECTRIC DISTRIB EX	0.000	0.000	0.000
792	04.Distribution Facilities	06R105-██████████	Overhead Serv Inst	1.577	1.339	0.238
793	04.Distribution Facilities	06R112-██████████	Service Install	5.370	4.086	1.285
794	04.Distribution Facilities	06R155-██████████	Distribtn Oh Extensns	11.881	5.727	6.154
			New business exceeded budgeted expectations			
795	04.Distribution Facilities	06R502-██████████	Capitalization-Res	0.000	0.046	(0.046)
796	04.Distribution Facilities	070300-██████████	Voltage Conver	0.841	0.000	0.841
797	04.Distribution Facilities	070304-██████████	Hospital & Wal	(0.006)	0.000	(0.006)
798	04.Distribution Facilities	070305-██████████	-Circuit Rebuild 23-06	0.240	1.000	(0.760)
799	04.Distribution Facilities	070307-██████████	Rebuild 4 miles	(0.015)	0.000	(0.015)
800	04.Distribution Facilities	070308-██████████	12-22 add Mid-Span	0.015	0.000	0.015
801	04.Distribution Facilities	070309-██████████	Tap 12kV Rebuild	0.002	0.750	(0.748)
802	04.Distribution Facilities	070402-██████████	4kV to 12kV cutover	0.065	0.000	0.065
803	04.Distribution Facilities	070406-██████████	12kV Distrib Line	(0.107)	0.000	(0.107)
804	04.Distribution Facilities	073103-██████████	Automation	0.000	0.500	(0.500)
805	04.Distribution Facilities	073104-██████████	UG Network	0.000	0.500	(0.500)
806	04.Distribution Facilities	073116-██████████	Automation	11.024	17.487	(6.463)
			Shifted budgeted dollars to MO West			
807	04.Distribution Facilities	075111-██████████	Pole Replacements	0.066	0.000	0.066
808	04.Distribution Facilities	077223-██████████	Const Expenditures	(0.058)	0.000	(0.058)
809	04.Distribution Facilities	079303-██████████	- Build 2 Mile tie Between A	(0.001)	0.000	(0.001)
810	04.Distribution Facilities	079305-██████████	Upgrade, 3G to 4G	0.013	0.000	0.013
811	04.Distribution Facilities	079307-██████████	Rebuild Phase 1	0.249	0.500	(0.251)

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812	04.Distribution Facilities	079310-████████████████████		0.008	0.500	(0.492)
813	04.Distribution Facilities	07B106-██████████ OH SERVICES		1.809	0.000	1.809
814	04.Distribution Facilities	07B113-██████████ Rebuilds Ug Service		0.312	0.000	0.312
815	04.Distribution Facilities	07M157-██████████ Compliance		0.206	0.000	0.206
816	04.Distribution Facilities	07M160-██████████ Device Reliability		0.149	0.000	0.149
817	04.Distribution Facilities	07M200-██████████ Wood Dist Pole		4.082	3.162	0.920
818	04.Distribution Facilities	07M201-██████████ OVERHEAD TRANSFORMER		0.558	0.000	0.558
819	04.Distribution Facilities	07M202-██████████ PRI & SEC O/H DIST.		1.124	0.000	1.124
820	04.Distribution Facilities	07M203-██████████ UG PRIMARY-SECONDARY	Shifted budgeted dollars from KS Metro	3.530	0.000	3.530
821	04.Distribution Facilities	07M204-██████████ A PDMT TRANSFORMER		0.336	0.000	0.336
822	04.Distribution Facilities	07M205-██████████ FUSED CUTOUPS		1.387	0.000	1.387
823	04.Distribution Facilities	099104-██████████ Topeka		0.009	0.000	0.009
824	04.Distribution Facilities	11227E-██████████ 138kV DSub expansion		1.011	0.000	1.011
825	04.Distribution Facilities	11610A-██████████ 34/12 Ts Rplcmt		(0.000)	0.000	(0.000)
826	04.Distribution Facilities	11611A-██████████ Bushing Repl Prog-12kV		(0.017)	0.000	(0.017)
827	04.Distribution Facilities	11806A-██████████ 69kv Switching Huds		0.457	0.100	0.357
828	04.Distribution Facilities	11815F-██████████ 12kV Conv		0.059	0.000	0.059
829	04.Distribution Facilities	11820A-██████████ Sub Expansion - Install XFMR		0.053	0.000	0.053
830	04.Distribution Facilities	11821E-██████████ Sub 138/12kV TX Upg DSub		0.096	0.000	0.096
831	04.Distribution Facilities	11829E-██████████ Substation DSub Rebuil		0.000	0.095	(0.095)
832	04.Distribution Facilities	11960E-██████████ Sub TX █ 1 Upgrade and Mov		(0.003)	0.000	(0.003)
833	04.Distribution Facilities	12M175-██████████ Area Lighting		3.989	1.922	2.066
834	04.Distribution Facilities	138153-██████████ Light Replacement Program		0.286	0.000	0.286
835	04.Distribution Facilities	16M166-██████████ Tools & Equip>\$500		0.176	0.000	0.176
836	04.Distribution Facilities	180101-██████████ Sub Brks Proac		1.456	2.599	(1.144)
837	04.Distribution Facilities	181201-██████████ Trim Follow Up		0.436	0.000	0.436
838	04.Distribution Facilities	18201C-██████████ Inspect & Repair		1.575	0.000	1.575
839	04.Distribution Facilities	187001-██████████ Protection program		0.558	1.179	(0.621)
840	04.Distribution Facilities	188014-██████████ High Outage 12kV Sub Breakers		0.850	0.400	0.450
841	04.Distribution Facilities	188028-██████████ Pole Inspections	Budget dollars shifted to project 18828B	9.057	19.996	(10.939)
842	04.Distribution Facilities	189001-██████████ Worst Performing Feeders	New FP # created for actuals 18101B/18201C	0.042	3.199	(3.157)
843	04.Distribution Facilities	191528-██████████ Greenfield		0.437	0.334	0.103
844	04.Distribution Facilities	205140-██████████ 115k		0.000	0.100	(0.100)

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845	04.Distribution Facilities	20541A-████████████████████ 115kV Rebuil	0.000	0.200	(0.200)
846	04.Distribution Facilities	207302-████████████████████ 69kV Rebuild	0.247	0.100	0.147
847	04.Distribution Facilities	20833A-████████████████████ 34kV	0.012	0.000	0.012
848	04.Distribution Facilities	20833B-████████████████████ 12kv Rebl	0.655	0.910	(0.255)
849	04.Distribution Facilities	40010A-████████████████████ 12kv Rebuild	0.815	0.370	0.445
850	04.Distribution Facilities	400115-████████████████████	0.554	0.000	0.554
851	04.Distribution Facilities	400118-████████████████████ 34-3330	0.000	0.000	0.000
852	04.Distribution Facilities	400120-████████████████████ Rbld 1.5 Miles	0.468	0.630	(0.162)
853	04.Distribution Facilities	400123-████████████████████	0.005	0.000	0.005
854	04.Distribution Facilities	400124-████████████████████	0.062	0.900	(0.838)
855	04.Distribution Facilities	400150-████████████████████ Base Load Center Lin	(0.380)	0.000	(0.380)
856	04.Distribution Facilities	45002A-████████████████████ 12kv DSub Greenfield Sub	3.567	2.080	1.487
857	04.Distribution Facilities	450105-████████████████████ Land Acquisiton	0.000	0.121	(0.121)
858	04.Distribution Facilities	450106-████████████████████ Land Acquisition	0.931	0.768	0.163
859	04.Distribution Facilities	450111-████████████████████ 12kV Upgrades	2.655	1.881	0.774
860	04.Distribution Facilities	450113-████████████████████ 12kV TX 2 Rplcmnt Dsub	0.000	0.084	(0.084)
861	04.Distribution Facilities	450116-████████████████████ TX 1 Replacement D Sub	0.102	0.000	0.102
862	04.Distribution Facilities	450117-████████████████████ Add PCC Dsub	(0.007)	0.032	(0.039)
863	04.Distribution Facilities	450118-████████████████████ Replacement Dsub	0.051	0.833	(0.782)
864	04.Distribution Facilities	450121-████████████████████ El Dorado	0.511	0.500	0.011
865	04.Distribution Facilities	450122-████████████████████ Multi Yea	0.000	0.800	(0.800)
866	04.Distribution Facilities	45012A-████████████████████ 12kV 14MVA TX Add	1.657	1.241	0.416
867	04.Distribution Facilities	45014A-████████████████████ 5MVA Load Center	(0.027)	0.000	(0.027)
868	04.Distribution Facilities	45014B-████████████████████ 5MVA Load Center 34kv	(0.006)	0.000	(0.006)
869	04.Distribution Facilities	45108A-████████████████████ Sub 5MVA Load Center	(0.017)	0.000	(0.017)
870	04.Distribution Facilities	459117-████████████████████ Upgrd 69 12kv	0.504	0.750	(0.246)
871	04.Distribution Facilities	459126-████████████████████ 115 12kV	0.315	0.000	0.315
872	04.Distribution Facilities	459138-████████████████████ Add 115-12kV TX Dsub	0.755	1.382	(0.627)
873	04.Distribution Facilities	50M001-████████████████████ Oil Filled Equip Removal ARO	0.036	0.285	(0.250)
874	04.Distribution Facilities	50M002-████████████████████ Oil Filled Equip Removal ARO	0.201	0.000	0.201
875	04.Distribution Facilities	700101-████████████████████ Backup feed frm Woodlawn	0.561	0.000	0.561
876	04.Distribution Facilities	700202-████████████████████	(0.002)	0.000	(0.002)
877	04.Distribution Facilities	700206-████████████████████ poles 34 12kv Wire Matt	(0.006)	0.000	(0.006)

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878	04.Distribution Facilities	700214-██████████	Lateral from 9th St	0.000	0.300	(0.300)
879	04.Distribution Facilities	700215-██████████	Removal Lawrence	0.355	0.000	0.355
880	04.Distribution Facilities	700217-██████████	12-4 Mainline Rebuild	0.152	1.600	(1.448)
881	04.Distribution Facilities	700219-██████████	Tie	0.001	0.400	(0.399)
882	04.Distribution Facilities	700220-██████████		0.400	0.210	0.190
883	04.Distribution Facilities	700224-██████████		0.000	1.000	(1.000)
884	04.Distribution Facilities	700225-██████████		0.013	0.000	0.013
885	04.Distribution Facilities	700227-██████████	load center	0.279	0.000	0.279
886	04.Distribution Facilities	700229-██████████	- 23kv Rebuild	0.033	0.000	0.033
887	04.Distribution Facilities	800103-██████████	KDOT road move	0.425	0.000	0.425
888	04.Distribution Facilities	80010A-██████████	OH UG Rbld	0.365	0.000	0.365
889	04.Distribution Facilities	92100G-██████████	Damage Claims	0.215	0.000	0.215
890	04.Distribution Facilities	93815A-██████████	69kv Relocate (We	0.196	1.250	(1.054)
891	04.Distribution Facilities	BNT0185-██████████	345 ks Gen Sync Bkrs	0.009	0.000	0.009
892	04.Distribution Facilities	02830I-██████████	12kv Terminals Dsub	2.449	0.505	1.944
893	04.Distribution Facilities	05913D-██████████	Sub 12kv Demo	0.002	0.025	(0.023)
894	04.Distribution Facilities	05914E-██████████	Replacement 12kv	1.281	0.001	1.279
895	04.Distribution Facilities	05923D-██████████	Substation Rebuild Dsub	1.567	1.505	0.062
896	04.Distribution Facilities	05933D-██████████	12kv Load Center ██████████	0.000	0.049	(0.049)
897	04.Distribution Facilities	079300-WREN 12-32 ██████████		0.000	0.412	(0.412)
898	04.Distribution Facilities	11270A-██████████	Install 138 69kv D Sub	0.271	0.626	(0.355)
899	04.Distribution Facilities	11828F-██████████	Substation 138 69kv DSub Rep	2.493	0.813	1.681
900	04.Distribution Facilities	11829A-██████████	Substation Rebuild	0.000	0.500	(0.500)
901	04.Distribution Facilities	18008A-34 12kv Load Center at ██████████		0.561	0.000	0.561
902	04.Distribution Facilities	180202-12kv ██████████	New Circuit	1.280	0.600	0.680
903	04.Distribution Facilities	180210-██████████	Cable Replacement Prog	0.865	2.999	(2.135)
904	04.Distribution Facilities	18101B-██████████	Service Center Improvements	0.008	2.000	(1.992)
905	04.Distribution Facilities	20735A-██████████	115kv Line	0.001	0.050	(0.049)
906	04.Distribution Facilities	20818B-Dist Undbld ██████████	Trnsm	0.000	1.000	(1.000)
907	04.Distribution Facilities	20828K-██████████	115kv N	1.065	0.200	0.865
908	04.Distribution Facilities	40011A-Add and remove 12kv ██████████		0.000	0.575	(0.575)
909	04.Distribution Facilities	400145-34kv ██████████	Replace 35 Po	0.415	0.220	0.195
910	04.Distribution Facilities	400146-34kv ██████████	Pole Changeo	0.000	0.600	(0.600)

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911	04.Distribution Facilities	400171-34kv [REDACTED] Pole Replacem		0.000	0.300	(0.300)
912	04.Distribution Facilities	40020B-34kv [REDACTED] Rebuild 1.5 m		0.000	0.200	(0.200)
913	04.Distribution Facilities	40043A-34kv [REDACTED] Rebuild 5 miles		0.179	0.250	(0.071)
914	04.Distribution Facilities	40043B-34kv [REDACTED] Reblid 5 mi 12kv		0.118	1.000	(0.882)
915	04.Distribution Facilities	40063A-34kv Pole Changeouts [REDACTED]		0.000	0.200	(0.200)
916	04.Distribution Facilities	40065A-34kv Rebuild [REDACTED]		0.533	0.000	0.533
917	04.Distribution Facilities	409162-[REDACTED] Rebuild 34kV		0.000	1.000	(1.000)
918	04.Distribution Facilities	40962A-[REDACTED] Rebuild 12kV		0.000	0.150	(0.150)
919	04.Distribution Facilities	45003A-[REDACTED] 115 12kV Sub		(0.190)	0.000	(0.190)
920	04.Distribution Facilities	45004F-[REDACTED] Install 115kv		0.000	1.000	(1.000)
921	04.Distribution Facilities	45011A-34 12kv Load Center [REDACTED]		0.862	0.600	0.262
922	04.Distribution Facilities	450126-[REDACTED] 115 12kV [REDACTED] D Sub		1.647	0.634	1.014
923	04.Distribution Facilities	450130-[REDACTED] TX replacement [REDACTED]		0.362	0.601	(0.238)
924	04.Distribution Facilities	45016F-[REDACTED] 12kV Load Center Demo		0.009	0.029	(0.020)
925	04.Distribution Facilities	45038F-[REDACTED] 12kV Replacement Dsub		0.000	0.196	(0.196)
926	04.Distribution Facilities	45103F-[REDACTED] Site Purchase		0.000	0.280	(0.280)
927	04.Distribution Facilities	45104F-[REDACTED] Site Purchase		0.000	0.121	(0.121)
928	04.Distribution Facilities	45111F-[REDACTED] New Sub Land		0.117	0.116	0.002
929	04.Distribution Facilities	45113F-[REDACTED] New Sub Land Pu		0.000	0.058	(0.058)
930	04.Distribution Facilities	45118F-[REDACTED] 69-12kV [REDACTED] Dsub		0.288	0.680	(0.392)
931	04.Distribution Facilities	45123B-34/12kv - Load Center [REDACTED]		0.000	0.510	(0.510)
932	04.Distribution Facilities	458228-[REDACTED] Substation Replacement		(0.003)	0.753	(0.756)
933	04.Distribution Facilities	45938B-[REDACTED] new circuit		0.548	0.700	(0.152)
934	04.Distribution Facilities	600103-12kv Rebuild [REDACTED]		0.729	0.587	0.142
935	04.Distribution Facilities	700235-12kv [REDACTED] Replace Underground		0.000	1.100	(1.100)
936	04.Distribution Facilities	700238-12kv [REDACTED] Line Re		0.080	0.500	(0.420)
937	04.Distribution Facilities	700244-12kv [REDACTED] Partial		0.000	0.600	(0.600)
938	04.Distribution Facilities	700247-12kv [REDACTED] Replace 4 0		0.486	1.000	(0.514)
939	04.Distribution Facilities	700250-12kv Rebuild [REDACTED]		0.000	0.350	(0.350)
940	04.Distribution Facilities	700252-12kv [REDACTED] Rebuild 3 Mi		0.576	0.900	(0.324)
941	04.Distribution Facilities	700253-12kv [REDACTED] Replace Underground		0.000	0.250	(0.250)
942	04.Distribution Facilities	700254-12kv [REDACTED] Tie		0.001	0.000	0.001
943	04.Distribution Facilities	700257-[REDACTED] 22 Rebuild [REDACTED]		0.103	0.175	(0.072)

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944	04.Distribution Facilities	700259-██████████ 12 12 12 ██████████		0.000	0.250	(0.250)
945	04.Distribution Facilities	700267-12kV ██████████ 5 miles Loa		0.020	0.600	(0.580)
946	04.Distribution Facilities	701206-██████████ 12-14 Rebuild		0.712	0.400	0.312
947	04.Distribution Facilities	701213-Distrib Improv ██████████		1.394	0.650	0.744
948	04.Distribution Facilities	701231-██████████ Network Vault		1.357	2.000	(0.643)
949	04.Distribution Facilities	701232-██████████ Rebuild/Voltage		0.047	2.000	(1.953)
950	04.Distribution Facilities	701233-██████████ ██████████ - Rebuild		0.023	0.500	(0.477)
951	04.Distribution Facilities	701234-██████████ Rebuild tie to 1		0.414	0.300	0.114
952	04.Distribution Facilities	701235-██████████ rebuild 4 miles		0.019	0.661	(0.642)
953	04.Distribution Facilities	701236-██████████ Rebuild ██████████ to		0.001	0.581	(0.580)
954	04.Distribution Facilities	701237-██████████ Improve reliabil		0.000	0.200	(0.200)
955	04.Distribution Facilities	701238-██████████ Improve reliabil		0.000	0.200	(0.200)
956	04.Distribution Facilities	701239-██████████ UG - 0.5 Miles -		0.000	0.150	(0.150)
957	04.Distribution Facilities	701240-██████████ - Rebuild Town of		0.291	0.900	(0.609)
958	04.Distribution Facilities	701245-██████████ - Poles		0.008	0.156	(0.147)
959	04.Distribution Facilities	70146A-██████████ Rbld ██████████		0.000	0.850	(0.850)
960	04.Distribution Facilities	70146B-██████████ Rbld ██████████		0.000	0.400	(0.400)
961	04.Distribution Facilities	93910F-██████████ Dsub		(0.020)	(0.073)	0.053
962	04.Distribution Facilities	097115-MP ██████████		0.056	0.000	0.056
963	04.Distribution Facilities	18828B-██████████ e Par Exchange	Budget included in project 188028	8.427	0.000	8.427
964	04.Distribution Facilities	20540F-██████████ D-Sub Demo		0.000	0.000	0.000
965	04.Distribution Facilities	20806F-██████████ Demo DSub		0.000	0.001	(0.001)
966	04.Distribution Facilities	20828B-12kV work related to new ██████████		(0.000)	0.000	(0.000)
967	04.Distribution Facilities	20907B-██████████ underbuild on transmission lin		0.016	0.000	0.016
968	04.Distribution Facilities	40065B-34kv - Rebuild ██████████		0.174	0.000	0.174
969	04.Distribution Facilities	401101-██████████ 34.5kV Rebuild ██████████		(0.012)	0.000	(0.012)
970	04.Distribution Facilities	401106-██████████ to 57		1.749	0.000	1.749
971	04.Distribution Facilities	45002C-██████████ Glendale and Oliver		2.853	2.700	0.153
972	04.Distribution Facilities	45024B-34 12kV ██████████ 12kV		0.014	0.600	(0.586)
973	04.Distribution Facilities	45100F-██████████ Rbld Site Purch		0.236	0.785	(0.549)
974	04.Distribution Facilities	45101F-██████████ 138/12 Site Purchase		0.303	0.249	0.054
975	04.Distribution Facilities	45102G-██████████ -12kV Substation Land Purch		0.135	0.749	(0.614)
976	04.Distribution Facilities	45107F-██████████ Land Purchase		0.018	0.289	(0.271)

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Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
977	04.Distribution Facilities	45108F-██████████	138-13.2kV New Sub Land Pur	0.086	0.116	(0.029)
978	04.Distribution Facilities	45109F-██████████	138-13.2kV New Sub Land	0.079	0.116	(0.037)
979	04.Distribution Facilities	45115F-██████████	138-13.2kV New Sub Land Pur	0.010	0.058	(0.048)
980	04.Distribution Facilities	45119F-██████████	-12kV New Sub Site Purch	0.065	0.245	(0.180)
981	04.Distribution Facilities	45810C-██████████	Sub Metro sub Demo 12k	0.284	0.500	(0.216)
982	04.Distribution Facilities	45913A-34/12kv ██████████	- 7.5M	0.097	0.650	(0.553)
983	04.Distribution Facilities	45913B-34 12kV ██████████	(12kV)	0.223	0.100	0.123
984	04.Distribution Facilities	45933B-34 12kV ██████████	Cntr 12kv	0.054	0.100	(0.046)
985	04.Distribution Facilities	700102-System Improvement ██████████		2.510	0.000	2.510
986	04.Distribution Facilities	700204-██████████	12 14 Rebuild	0.036	1.500	(1.464)
987	04.Distribution Facilities	700205-██████████	Getaway and Line Rec	0.438	0.200	0.238
988	04.Distribution Facilities	700272-██████████	Network Upgrades	0.491	2.000	(1.509)
989	04.Distribution Facilities	701101-██████████	- 12kV Rebuild Project	0.520	0.000	0.520
990	04.Distribution Facilities	701205-██████████	Back Up Circuit	0.756	0.500	0.256
991	04.Distribution Facilities	701211-██████████	Transform	0.145	0.000	0.145
992	04.Distribution Facilities	701230-██████████	-1 Reconductor all o	0.399	0.351	0.048
993	04.Distribution Facilities	701241-██████████	Improvements Phase 1	0.073	0.500	(0.427)
994	04.Distribution Facilities	800100-██████████	34kV Removal	0.058	0.000	0.058
995	04.Distribution Facilities	80103A-██████████	Proj 12kV	0.067	0.000	0.067
996	04.Distribution Facilities	801101-██████████	Rebuild	0.378	0.000	0.378
997	04.Distribution Facilities	801102-██████████	project-12kV	0.309	0.000	0.309
998	04.Distribution Facilities	900524-██████████	Storm 24	(0.006)	0.000	(0.006)
999	04.Distribution Facilities	90110D-██████████	Storm Damage - Trans	0.003	0.000	0.003
1000	04.Distribution Facilities	90121A-██████████	Damage Distribution	(0.000)	0.000	(0.000)
1001	04.Distribution Facilities	901502-██████████	Storm 3	(0.100)	0.000	(0.100)
1002	04.Distribution Facilities	901503-██████████	Storm 4	(0.065)	0.000	(0.065)
1003	04.Distribution Facilities	901504-██████████	Storm 5	0.002	0.000	0.002
1004	04.Distribution Facilities	901507-██████████	Storm 8	(0.003)	0.000	(0.003)
1005	04.Distribution Facilities	901508-██████████	Event Initiated 8/31/2021	(0.006)	0.000	(0.006)
1006	04.Distribution Facilities	901509-██████████	Storm 10	(0.006)	0.000	(0.006)
1007	04.Distribution Facilities	901510-██████████	Storm Damage	0.000	0.000	0.000
1008	04.Distribution Facilities	901515-██████████	Storm 15	0.020	0.000	0.020
1009	04.Distribution Facilities	901517-██████████	Storm 17	3.173	0.000	3.173
			New FP # created for each individual storm			

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1010	04.Distribution Facilities	93910E- [REDACTED] NEW Tsub	(0.068)	(0.110)	0.042
1011	04.Distribution Facilities	902518-Future Storm [REDACTED] 19	0.019	0.000	0.019
1012	04.Distribution Facilities	902519-Future Storm [REDACTED] 20	0.172	0.000	0.172
1013	04.Distribution Facilities	04958A- [REDACTED] 34 5kV	0.059	0.000	0.059
1014	04.Distribution Facilities	05602D- [REDACTED] Land Acquisition	0.128	0.000	0.128
1015	04.Distribution Facilities	05708E- [REDACTED] Sub Rebuild	0.008	0.000	0.008
1016	04.Distribution Facilities	05920E- [REDACTED] 12 47 kV TX 1 Repl Tsub	0.065	0.000	0.065
1017	04.Distribution Facilities	05922D- [REDACTED] 69 12kV TX4 Replacement	0.258	0.000	0.258
1018	04.Distribution Facilities	064166- [REDACTED] 2nd/3rd Addn Ph3	(0.004)	0.000	(0.004)
1019	04.Distribution Facilities	065163- [REDACTED] Addn	(0.002)	0.000	(0.002)
1020	04.Distribution Facilities	066127- [REDACTED] Addition	(0.009)	0.000	(0.009)
1021	04.Distribution Facilities	070310-12kV [REDACTED] to	(0.007)	0.000	(0.007)
1022	04.Distribution Facilities	079225- [REDACTED] Replacement	0.004	0.000	0.004
1023	04.Distribution Facilities	11074F- [REDACTED] Sub Add 69kV Circ Swtch Dsub	0.001	0.000	0.001
1024	04.Distribution Facilities	11203F- [REDACTED] 12kV New Sub Dsub	0.004	0.000	0.004
1025	04.Distribution Facilities	11256E- [REDACTED] 115-12kV Sub Land Pur	0.064	0.000	0.064
1026	04.Distribution Facilities	180203-12kv [REDACTED] 12 34 Rebuild 4 0	0.021	0.000	0.021
1027	04.Distribution Facilities	180205-12kv [REDACTED] Circuit 12 6	0.168	0.000	0.168
1028	04.Distribution Facilities	180206-12kv [REDACTED] build from K 15	0.198	0.000	0.198
1029	04.Distribution Facilities	180207-12 kV new circuit [REDACTED]	0.040	0.000	0.040
1030	04.Distribution Facilities	18828C- [REDACTED] Heavily Loaded Pole Inspec	1.198	0.000	1.198
1031	04.Distribution Facilities	20828H- [REDACTED] Creek Jct 115	0.888	0.000	0.888
1032	04.Distribution Facilities	20828N- [REDACTED] Dsub Dismantle	0.034	0.000	0.034
1033	04.Distribution Facilities	20926B-Dist Undrbl [REDACTED]	0.102	0.000	0.102
1034	04.Distribution Facilities	272203-12kV - Rebuild [REDACTED]	0.000	0.000	0.000
1035	04.Distribution Facilities	272224-12kV - [REDACTED] Lateral Impr	0.003	0.000	0.003
1036	04.Distribution Facilities	272233-12kV - [REDACTED] - Replace Poles &	0.001	0.000	0.001
1037	04.Distribution Facilities	272236-12kV - Rebuild [REDACTED]	0.035	0.000	0.035
1038	04.Distribution Facilities	400169-34kV [REDACTED] Tie	0.032	0.000	0.032
1039	04.Distribution Facilities	40029B-34kV [REDACTED] - Rebuild 8	0.070	0.000	0.070
1040	04.Distribution Facilities	40030A- [REDACTED] Rebuild	0.048	0.000	0.048
1041	04.Distribution Facilities	40044A-34KV [REDACTED] REBUILD 2 MILES	0.033	0.000	0.033
1042	04.Distribution Facilities	40044B-34KV [REDACTED] Rebuild 2 Miles	0.143	0.000	0.143

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1043	04.Distribution Facilities	401103-34.5kv Rblid btw [REDACTED]	0.003	0.000	0.003
1044	04.Distribution Facilities	45002B-[REDACTED] 189 69kv Line Sect	0.480	0.000	0.480
1045	04.Distribution Facilities	450303-[REDACTED] 12kv [REDACTED] Sub	0.552	0.000	0.552
1046	04.Distribution Facilities	45105F-[REDACTED] 69-12kv Upgrade D Sub	0.262	0.000	0.262
1047	04.Distribution Facilities	45135F-[REDACTED] Sub 69/12kv TX PCC Dsub	0.000	0.000	0.000
1048	04.Distribution Facilities	45138F-[REDACTED] Sub 115-12kv Site Purch	0.144	0.000	0.144
1049	04.Distribution Facilities	45146B-34 12kv [REDACTED] 7.5MVA 12	0.007	0.000	0.007
1050	04.Distribution Facilities	45175B-34/12kv [REDACTED] Bu	0.249	0.000	0.249
1051	04.Distribution Facilities	45201F-[REDACTED] 69kv Sub Site Purchase	0.000	0.000	0.000
1052	04.Distribution Facilities	45222F-[REDACTED] Sub Land Purchase	0.185	0.000	0.185
1053	04.Distribution Facilities	45810G-[REDACTED] Dsub Dismantle	0.012	0.000	0.012
1054	04.Distribution Facilities	600102-12kv [REDACTED] Plant Ded	0.277	0.000	0.277
1055	04.Distribution Facilities	700232-12KV-[REDACTED] RELOCATE 1.5 MILES	0.041	0.000	0.041
1056	04.Distribution Facilities	700233-12kv [REDACTED] rebuild 6 miles	0.581	0.000	0.581
1057	04.Distribution Facilities	700234-12kv [REDACTED] Relocate 1.5	0.023	0.000	0.023
1058	04.Distribution Facilities	700249-12kv [REDACTED] rebuild 7 miles	0.027	0.000	0.027
1059	04.Distribution Facilities	700270-12kv [REDACTED] 3ph South o	0.068	0.000	0.068
1060	04.Distribution Facilities	70027A-[REDACTED] line conversion	0.004	0.000	0.004
1061	04.Distribution Facilities	701203-[REDACTED] REBUILDS	0.001	0.000	0.001
1062	04.Distribution Facilities	701204-Rebuild 12kv [REDACTED] Road	0.153	0.000	0.153
1063	04.Distribution Facilities	701279-12 kv - Rebuild three miles - [REDACTED]	0.193	0.000	0.193
1064	04.Distribution Facilities	701296-12kv [REDACTED] - Rebuild 4 Miles	0.013	0.000	0.013
1065	04.Distribution Facilities	701300-12kv - Rebuild [REDACTED] Sub to To	0.122	0.000	0.122
1066	04.Distribution Facilities	701301-12kv - Rebuild [REDACTED]	0.038	0.000	0.038
1067	04.Distribution Facilities	701352-Aggieville-[REDACTED]	0.010	0.000	0.010
1068	04.Distribution Facilities	702202-12kv Build Double [REDACTED]	0.011	0.000	0.011
1069	04.Distribution Facilities	79321B-[REDACTED] Bury 12kv	0.001	0.000	0.001
1070	04.Distribution Facilities	900507-Future [REDACTED]	0.001	0.000	0.001
1071	04.Distribution Facilities	901516-Future [REDACTED]	0.074	0.000	0.074
1072	04.Distribution Facilities	901518-Future [REDACTED]	0.079	0.000	0.079
1073	04.Distribution Facilities	901519-Future [REDACTED]	0.107	0.000	0.107
1074	04.Distribution Facilities	902516-Future [REDACTED]	0.027	0.000	0.027
1075	04.Distribution Facilities	902517-Future [REDACTED]	0.014	0.000	0.014

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1076	04.Distribution Facilities	902521-Future [REDACTED]		0.004	0.000	0.004
1077	04.Distribution Facilities	902523-Future [REDACTED]		0.323	0.000	0.323
1078	04.Distribution Facilities	902524-Future [REDACTED]		0.068	0.000	0.068
1079	04.Distribution Facilities	902525-Future [REDACTED]		0.016	0.000	0.016
1080	04.Distribution Facilities	902526-Future [REDACTED]		0.108	0.000	0.108
1081	04.Distribution Facilities	902527-Future [REDACTED]		0.046	0.000	0.046
1082	04.Distribution Facilities	902528-Future [REDACTED]		0.394	0.000	0.394
1083	04.Distribution Facilities	00B504-Elec Distribution Operation		0.016	0.000	0.016
1084	04.Distribution Facilities	00B505-Elec Distribution Maintenance		1.528	0.000	1.528
1085	04.Distribution Facilities	00B511-Maint of Oh/Ug Conductor & Devices		0.184	0.000	0.184
1086	04.Distribution Facilities	00B960-Service Orders		(0.000)	0.000	(0.000)
1087	04.Distribution Facilities	00B964-Electric Trouble		0.011	0.000	0.011
1088	04.Distribution Facilities	05804D-[REDACTED] Sub TX-3 12kV Upgrades		(0.000)	0.000	(0.000)
1089	04.Distribution Facilities	05807D-[REDACTED] Lead Sub 12kV Breaker		(0.000)	0.000	(0.000)
1090	04.Distribution Facilities	05M009-Dist Transformer Rewinds Reactive		2.725	0.242	2.484
1091	04.Distribution Facilities	05M09B-Distribution Transformer Rewinds		0.000	2.757	(2.757)
1092	04.Distribution Facilities	079802-[REDACTED] 12-1		0.076	0.000	0.076
1093	04.Distribution Facilities	07M156-Distribution Rebuilds		19.433	20.533	(1.100)
1094	04.Distribution Facilities	07M207-UG Walkdown & Repair		0.002	1.200	(1.198)
1095	04.Distribution Facilities	09M170-Public Improvements	Shifted budgeted dollars to KS Metro	6.133	9.312	(3.179)
1096	04.Distribution Facilities	11611B-[REDACTED] Bushing Repl Program		0.016	0.000	0.016
1097	04.Distribution Facilities	11804D-[REDACTED] Sub 161kV Upgrades Non NTC		(0.012)	0.000	(0.012)
1098	04.Distribution Facilities	13M158-STREET LIGHTING		2.027	3.000	(0.973)
1099	04.Distribution Facilities	18008B-34 12kV Load Center at [REDACTED]		0.231	0.000	0.231
1100	04.Distribution Facilities	18828A-Distribution Heavily Loaded Pole In		(0.052)	0.000	(0.052)
1101	04.Distribution Facilities	20702E-[REDACTED] 69kV Sub Demo		0.155	0.000	0.155
1102	04.Distribution Facilities	20702F-[REDACTED] 12kV Sub Demo		0.165	0.000	0.165
1103	04.Distribution Facilities	208313-34kV Getaways at [REDACTED] Sub		0.074	0.000	0.074
1104	04.Distribution Facilities	45003G-[REDACTED] 34kV Green Field D Sub		0.308	0.000	0.308
1105	04.Distribution Facilities	450140-Switchgear Upgrades		0.742	2.000	(1.258)
1106	04.Distribution Facilities	450141-Battery Monitoring - Distribution		1.301	1.155	0.146
1107	04.Distribution Facilities	45108G-[REDACTED] 69 12kV Rebuild Tsub		0.009	0.000	0.009
1108	04.Distribution Facilities	45108H-[REDACTED] 69 12kV Rebuild Tsub		0.008	0.000	0.008

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1109	04.Distribution Facilities	600106-██████████ Redevelopment Const Power		0.757	0.000	0.757
1110	04.Distribution Facilities	700228-██████████ 12-2 Circuit Rebuild		0.036	0.000	0.036
1111	04.Distribution Facilities	70050A-██████████ Campus Rd		1.533	0.000	1.533
1112	04.Distribution Facilities	701202-██████████ 12 14 Project		0.161	0.000	0.161
1113	04.Distribution Facilities	801105-██████████ Co Road Move ██████████		0.402	0.000	0.402
1114	04.Distribution Facilities	801106-██████████ Road Move Topeka		0.107	0.000	0.107
1115	04.Distribution Facilities	901520-██████████ Storm 20		0.540	0.000	0.540
1116	04.Distribution Facilities	90220A-██████████ Substation Storm Damage Dist		0.020	0.000	0.020
1117	04.Distribution Facilities	902501-██████████ Storm 2		0.134	0.000	0.134
1118	04.Distribution Facilities	902502-██████████ Storm 3		0.255	0.000	0.255
1119	04.Distribution Facilities	902503-██████████ Storm 4		0.118	0.000	0.118
1120	04.Distribution Facilities	902504-██████████ Storm 5		1.887	0.000	1.887
1121	04.Distribution Facilities	902505-██████████ Storm 6		0.043	0.000	0.043
1122	04.Distribution Facilities	902506-██████████ Storm 7		0.264	0.000	0.264
1123	04.Distribution Facilities	902507-██████████ Storm 8		0.394	0.000	0.394
1124	04.Distribution Facilities	902508-██████████ Storm 9		0.084	0.000	0.084
1125	04.Distribution Facilities	902509-██████████ Storm 10		0.096	0.000	0.096
1126	04.Distribution Facilities	902510-██████████ Storm 11		0.080	0.000	0.080
1127	04.Distribution Facilities	902511-██████████ Storm 12		0.084	0.000	0.084
1128	04.Distribution Facilities	902512-██████████ Storm 13		0.319	0.000	0.319
1129	04.Distribution Facilities	902513-██████████ Storm 14		2.868	0.000	2.868
1130	04.Distribution Facilities	902514-██████████ Storm 15		0.039	0.000	0.039
1131	04.Distribution Facilities	902515-██████████ Storm 16		0.717	0.000	0.717
1132	04.Distribution Facilities	902520-██████████ Substation Storm Damage		0.299	0.000	0.299
1133	04.Distribution Facilities	90M090-Minor Storm Restoration	New FP # created for each individual storm	0.610	4.199	(3.590)
1134	04.Distribution Facilities	92M18B-Damage Claims- Dist		0.641	0.000	0.641
1135	04.Distribution Facilities	92M18C-Damage Claims- Sub		(0.069)	0.000	(0.069)
1136	04.Distribution Facilities	92M198-Electric Damage Claims		1.003	0.230	0.773
1137	04.Distribution Facilities	93M193-Structure Moves-Bldg,House,etc.		(0.027)	0.000	(0.027)
1138	04.Distribution Facilities	93M199-Customer Construction Orders		1.672	0.335	1.337
1139	04.Distribution Facilities Total			252.342	223.308	29.034
1140						
1141	05.Information Technology	003020-██████████ Security Initiatives		0.042	0.000	0.042

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Line	Category	Project	2022	2022	(Decrease)
1142	05.Information Technology	501200-████████████████████	0.067	0.103	(0.036)
1143	05.Information Technology	50B109-████████████████████	3.476	2.443	1.033
1144	05.Information Technology	AVSTDUPDT-████████████████████ Standard Updates	(0.003)	0.000	(0.003)
1145	05.Information Technology	B00285-████████████████████ DataCenter Hardware	0.423	0.585	(0.162)
1146	05.Information Technology	CASCADECON-████████████████████ Consolidation	0.006	0.000	0.006
1147	05.Information Technology	COMMSTDUPSO-████████████████████ Standard Update-SOUTH	0.151	0.000	0.151
1148	05.Information Technology	COMMSTDUPT-████████████████████ Standard Updates	0.113	0.500	(0.387)
1149	05.Information Technology	CYBERARKCI-████████████████████ Corporate Implementation	0.152	0.000	0.152
1150	05.Information Technology	DATACNTYLY-████████████████████ Yearly Capital	0.502	0.000	0.502
1151	05.Information Technology	DGLTRNSFM-████████████████████ Network Digital Trans HW	0.553	1.364	(0.811)
1152	05.Information Technology	EAMDISTRIB-████████████████████ Distribution (GIS & Maximo)	2.118	2.246	(0.128)
1153	05.Information Technology	EAMGEN-████████████████████ Generation	17.285	10.419	6.867
1154	05.Information Technology	FMESRVIMP-████████████████████ Server Implementation	0.000	0.046	(0.046)
1155	05.Information Technology	GISPORTENH-████████████████████ Portal Enhancements	0.840	0.075	0.765
1156	05.Information Technology	IDACSSCTL-████████████████████ - Roadmap	1.909	0.648	1.261
1157	05.Information Technology	ITS00007-████████████████████ Upgrades	0.000	0.042	(0.042)
1158	05.Information Technology	ITS00009-████████████████████ Portal	0.000	0.188	(0.188)
1159	05.Information Technology	ITS00011-████████████████████ SCADA	0.000	0.750	(0.750)
1160	05.Information Technology	ITS00012-████████████████████ Consolidation Upgrade	0.792	0.358	0.433
1161	05.Information Technology	ITS00014-████████████████████ Crew Call Out	0.000	0.038	(0.038)
1162	05.Information Technology	ITS00016-████████████████████ Upgrade (knowledge mgmt) Verint	0.000	0.076	(0.076)
1163	05.Information Technology	ITS00018-████████████████████ Options	0.000	0.046	(0.046)
1164	05.Information Technology	ITS00029-████████████████████ P2P	0.000	0.023	(0.023)
1165	05.Information Technology	ITS00030-████████████████████ Warehouse & Logistics	0.000	0.023	(0.023)
1166	05.Information Technology	ITS00032-████████████████████ Help Desk	0.000	0.114	(0.114)
1167	05.Information Technology	ITS00036-████████████████████ Upgrade and Consolidation	0.000	0.091	(0.091)
1168	05.Information Technology	ITS00039-████████████████████ Mgmt Toolset Evaluation	0.000	0.137	(0.137)
1169	05.Information Technology	ITS00041-████████████████████	0.000	0.411	(0.411)
1170	05.Information Technology	ITS00043-████████████████████ Analytics	0.000	0.388	(0.388)
1171	05.Information Technology	ITS00044-████████████████████ Market Changes	0.000	0.375	(0.375)
1172	05.Information Technology	ITS00045-████████████████████ Licenses	0.025	0.137	(0.112)
1173	05.Information Technology	ITS00046-████████████████████ Service Enablement	0.776	0.689	0.086
1174	05.Information Technology	ITS00091-████████████████████ Management SSO	0.501	0.023	0.478

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Line	Category	Project	2022	2022	(Decrease)
1175	05.Information Technology	MICROREDUN-██████████ Redundancy Ring	0.002	0.000	0.002
1176	05.Information Technology	MP00001-██████ Self Service	0.000	0.365	(0.365)
1177	05.Information Technology	NERCPROTCT-██████████ (Clarity)	0.063	0.100	(0.037)
1178	05.Information Technology	NETAPPENHC-██████████ Enhancements	0.000	0.128	(0.128)
1179	05.Information Technology	NXTGENDATA-██████████ Data Center	0.113	0.000	0.113
1180	05.Information Technology	PF00274-██████████ Refresh	0.279	0.000	0.279
1181	05.Information Technology	PF00322-██████████ Redesign	0.647	0.000	0.647
1182	05.Information Technology	PF00333-██████████ Consolidation	0.250	0.000	0.250
1183	05.Information Technology	PF00345-██████████ Add	0.875	0.000	0.875
1184	05.Information Technology	PF00346-██████████ Next Generation	0.928	0.000	0.928
1185	05.Information Technology	PF00349-██████████ Hardware Refresh	(0.001)	0.000	(0.001)
1186	05.Information Technology	PF00355-██████ Enhancements	0.000	0.057	(0.057)
1187	05.Information Technology	PG00258-██████████ Upgrade	0.000	0.150	(0.150)
1188	05.Information Technology	PG00297-██████ Server Refresh	0.000	0.034	(0.034)
1189	05.Information Technology	PG00307-██████████ Software Upgrade 2021	0.000	0.952	(0.952)
1190	05.Information Technology	PG00393-██████████ Upgrade	0.000	0.113	(0.113)
1191	05.Information Technology	PG00403-██████████: Upgrade to V17	0.000	8.231	(8.231)
					Partially offset in KS Metro
1192	05.Information Technology	PG00406-██████████ (MS EA)	0.000	0.000	0.000
1193	05.Information Technology	PG00419-██████ Apps Upgrade	0.000	0.750	(0.750)
1194	05.Information Technology	PG00428-██████████ Technology	0.000	0.063	(0.063)
1195	05.Information Technology	PG00431-██████	0.000	0.749	(0.749)
1196	05.Information Technology	PG00433-██████████ Control & Management	0.215	1.233	(1.018)
1197	05.Information Technology	PG00453-██████████	4.161	4.607	(0.445)
1198	05.Information Technology	PG00454-██████ Distribution Scheduled Updates	1.112	0.938	0.175
1199	05.Information Technology	PG00455-██████████ Mgmt Upgrades	0.000	9.000	(9.000)
					Delayed in 2022, shifting dollars to 2023
1200	05.Information Technology	PG00456-██████████ Upgrades (aka TOA)	0.000	0.113	(0.113)
1201	05.Information Technology	PG00461-██████████ Utility Network	0.000	3.750	(3.750)
					Delayed until 2023
1202	05.Information Technology	PG00469-██████████ Analytics	0.000	0.365	(0.365)
1203	05.Information Technology	PG00470-██████████ Analytics	0.000	0.023	(0.023)
1204	05.Information Technology	PG00471-██████████ Analytics	0.000	0.114	(0.114)
1205	05.Information Technology	PG00472-██████████ Technologies	0.000	0.183	(0.183)
1206	05.Information Technology	PG00475-██████████ Analytics	0.000	0.038	(0.038)
1207	05.Information Technology	PHSECSTDUP-██████████ Standard Updates	0.215	0.275	(0.060)

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Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
1208	05.Information Technology	PHYSSECYLY-██████████ Yearly	0.028	0.125	(0.097)
1209	05.Information Technology	RADIOSYS-██████████ Sys ITFC	0.644	1.241	(0.597)
1210	05.Information Technology	SECVIDEO-██████████ Consol Roadmap SW	0.000	0.114	(0.114)
1211	05.Information Technology	SECVIDEOHW-██████████ Consol Roadmap HW	0.086	0.000	0.086
1212	05.Information Technology	SHAREPTUPG-██████████ Upgrade	0.000	1.313	(1.313)
1213	05.Information Technology	SQLSRVRUPG-██████████ Server Upgrades	0.000	0.034	(0.034)
1214	05.Information Technology	SWIFT-SWIFT	(0.001)	0.000	(0.001)
1215	05.Information Technology	TABLETROLL-██████████ RollOut	0.000	0.075	(0.075)
1216	05.Information Technology	TELESTDUPHW-██████████ Standard Update Hardware	0.246	0.000	0.246
1217	05.Information Technology	TELESTDUPSW-██████████ Standard Update Software	0.008	0.000	0.008
1218	05.Information Technology	TELESTDWCH-██████████ Standard Updates Wichita	0.023	0.000	0.023
1219	05.Information Technology	ITS00054-██████████ Improvements	0.000	0.057	(0.057)
1220	05.Information Technology	ITS00061-██████████ Upgrades	1.020	0.457	0.563
1221	05.Information Technology	ITS00071-██████████ Enhancements	0.000	0.075	(0.075)
1222	05.Information Technology	ITS00084-██████████ Portion	0.224	0.411	(0.187)
1223	05.Information Technology	ITS00085-██████████ Scheduler	0.000	1.875	(1.875)
1224	05.Information Technology	ITS00101-██████████ Business Labor	0.000	(0.088)	0.088
1225	05.Information Technology	NEWFACPRGM-██████████ Prgm	0.000	0.639	(0.639)
1226	05.Information Technology	PG00391-██████████ Placeholder	0.000	(0.125)	0.125
1227	05.Information Technology	PG00432-██████████ Transmission			
			Delayed in 2022, shifting dollars to 2023		
1228	05.Information Technology	PG00448-██████████ Solutions	0.000	0.228	(0.228)
1229	05.Information Technology	SECSYSDUP-██████████ Standard Update	0.000	0.068	(0.068)
1230	05.Information Technology	WEPRGM-██████████ Program	0.000	1.073	(1.073)
1231	05.Information Technology	ITS00047-██████████ interface	0.000	0.046	(0.046)
1232	05.Information Technology	ITS00048-██████████ service functions	0.000	0.068	(0.068)
1233	05.Information Technology	ITS00051-██████████ Contracting	0.000	0.046	(0.046)
1234	05.Information Technology	ITS00052-██████████ Pay	0.000	1.141	(1.141)
1235	05.Information Technology	ITS00055-██████████ Management	0.000	1.575	(1.575)
1236	05.Information Technology	ITS00059-██████████ Enhancements on the ██████████	1.060	0.114	0.946
1237	05.Information Technology	ITS00065-██████████ Implementation	0.000	0.148	(0.148)
1238	05.Information Technology	ITS00068-██████████ Launch	0.000	0.375	(0.375)
1239	05.Information Technology	ITS00072-██████████ Implementation	0.000	0.411	(0.411)
1240	05.Information Technology	ITS00083-██████████ Refresh and Upgrd	0.000	0.228	(0.228)

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Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
1241	05.Information Technology	PG00291-██████████ Upgrade Future		0.000	1.500	(1.500)
1242	05.Information Technology	AOPRGM-██████████ Program	Infrastructure budget at program levels	0.000	5.994	(5.994)
1243	05.Information Technology	HCSPRGM-██████████ Services Program		0.000	0.228	(0.228)
1244	05.Information Technology	IDSPRGM-██████████ Services Prgm		0.000	1.404	(1.404)
1245	05.Information Technology	ITH00027-██████████ Hardware		0.000	0.342	(0.342)
1246	05.Information Technology	ITH00031-██████████ Placeholder		0.000	0.228	(0.228)
1247	05.Information Technology	ITS00102-Technology ██████████		0.000	0.114	(0.114)
1248	05.Information Technology	ITS00103-██████████ Enh		0.000	0.046	(0.046)
1249	05.Information Technology	ITS00104-██████████ Implementation		0.000	2.625	(2.625)
1250	05.Information Technology	ITS00105-██████████ Implementation		0.000	2.625	(2.625)
1251	05.Information Technology	ITS00106-██████████ Integration		0.000	1.125	(1.125)
1252	05.Information Technology	ITS00107-██████████ Automation		0.000	0.156	(0.156)
1253	05.Information Technology	ITS00108-██████████ Automation		0.000	0.160	(0.160)
1254	05.Information Technology	ITS00109-██████████ Automation		0.000	0.023	(0.023)
1255	05.Information Technology	ITS00110-██████████ Ops		0.000	0.365	(0.365)
1256	05.Information Technology	ITS00111-██████████ Practice		0.000	0.320	(0.320)
1257	05.Information Technology	ITS00112-██████████ Software		0.000	0.228	(0.228)
1258	05.Information Technology	ITS00113-██████████ Lab		0.000	0.046	(0.046)
1259	05.Information Technology	ITS00114-██████████ Soft and Dev		0.000	0.685	(0.685)
1260	05.Information Technology	ITS00115-██████████ Tools		0.000	0.132	(0.132)
1261	05.Information Technology	ITS00116-██████████ Tools		0.000	0.242	(0.242)
1262	05.Information Technology	ITS00119-██████████ Service Accounts		0.000	0.091	(0.091)
1263	05.Information Technology	ITS00120-██████████ Upgrade to ██████████		0.000	0.114	(0.114)
1264	05.Information Technology	ITS00123-██████████ Expansion		0.089	0.192	(0.103)
1265	05.Information Technology	ITS00124-██████████ Phone Number		0.000	0.023	(0.023)
1266	05.Information Technology	ITS00126-██████████ Upgrade		0.000	0.411	(0.411)
1267	05.Information Technology	ITS00127-██████████ Automation		0.000	0.228	(0.228)
1268	05.Information Technology	ITS00128-██████████ Upgrades		0.000	0.132	(0.132)
1269	05.Information Technology	ITS00129-██████████ Payroll and HR		0.000	0.046	(0.046)
1270	05.Information Technology	ITS00130-██████████ Analytics		0.000	0.023	(0.023)
1271	05.Information Technology	ITS00131-██████████ Account Page		0.000	0.046	(0.046)
1272	05.Information Technology	ITS00132-Email ██████████		0.000	0.228	(0.228)
1273	05.Information Technology	ITS00133-██████████ Rollup Patches		0.000	0.194	(0.194)

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Line	Category	Project	2022	2022	(Decrease)
1274	05.Information Technology	ITS00134-█████ Upgrade	0.000	0.194	(0.194)
1275	05.Information Technology	ITS00135-Replace █████	0.000	0.137	(0.137)
1276	05.Information Technology	ITS00137-████████████████████ Improvements	0.000	0.114	(0.114)
1277	05.Information Technology	ITS00138-██████████ Improvement	0.000	0.114	(0.114)
1278	05.Information Technology	ITS00139-██████████ Programs and Products	0.000	0.114	(0.114)
1279	05.Information Technology	ITS00140-██████████ Improvement █████	0.000	0.114	(0.114)
1280	05.Information Technology	ITS00141-█████ Design █████	0.000	0.114	(0.114)
1281	05.Information Technology	ITS00142-████████████████████ Mgmt.	0.000	1.370	(1.370)
1282	05.Information Technology	ITS00145-██████████ Upgrade █	0.000	0.091	(0.091)
1283	05.Information Technology	ITS00146-██████████ Upgrades	0.000	0.411	(0.411)
1284	05.Information Technology	ITS00147-██████████ RFP	0.000	0.265	(0.265)
1285	05.Information Technology	KA50120-██████████ r Equip	0.000	0.103	(0.103)
1286	05.Information Technology	LFCYCLEPGM-████████████████████ Program	0.000	8.586	(8.586)
					Infrastructure budget at program levels
1287	05.Information Technology	PIPGRM-████████████████████ Program	0.000	0.685	(0.685)
1288	05.Information Technology	ITH00020-STP Communications █████	5.909	2.253	3.656
					Underestimated equipment & installation costs
1289	05.Information Technology	ITH00021-STP Communications █████	7.672	6.939	0.733
1290	05.Information Technology	ITH00023-STP Communications █████	6.664	9.130	(2.466)
1291	05.Information Technology	ITH00024-STP Communications █████	0.769	0.438	0.331
1292	05.Information Technology	ITH00025-██████████ Work At Home VPN Sol	0.041	0.000	0.041
1293	05.Information Technology	ITH00026-STP Communciations █████	2.485	0.077	2.408
1294	05.Information Technology	ITH00034-█████ Field Stability	0.652	1.174	(0.522)
1295	05.Information Technology	ITS00093-STP █████	7.739	5.186	2.553
1296	05.Information Technology	MP00004-██████████	12.293	20.535	(8.242)
					Partially offset with MP99999 and KS Metro
1297	05.Information Technology	ITS00172-█████ Financial Planning Solution	0.000	0.205	(0.205)
1298	05.Information Technology	EMSHWNORTH-█████ Consolidation Hardware-North	0.141	0.000	0.141
1299	05.Information Technology	ITH00018-█████ Hardware refresh	2.086	0.000	2.086
1300	05.Information Technology	ITH00032-████████████████████ IT Buildouts	0.858	0.000	0.858
1301	05.Information Technology	ITH00036-█████ Enhancements 2022	0.247	0.000	0.247
1302	05.Information Technology	ITH00040-██████████ Room Retrofit	0.936	0.000	0.936
1303	05.Information Technology	ITS00187-██████████ Portfolio	0.239	0.000	0.239
1304	05.Information Technology	501423-License Renewal Update Capital	1.362	2.559	(1.197)
1305	05.Information Technology	INFOSECYLY-██████████ Yearly	0.261	0.225	0.036
1306	05.Information Technology	ITH00038-██████████ Refresh	0.605	0.000	0.605

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Line	Category	Project	2022	2022	(Decrease)
1307	05.Information Technology	ITS00005-Support Analytics	0.000	0.220	(0.220)
1308	05.Information Technology	ITS00118-██████████ Placement	0.254	0.000	0.254
1309	05.Information Technology	ITS00122-██████████ Charger Rate	0.000	0.155	(0.155)
1310	05.Information Technology	ITS00186-Distribution Optimization	1.527	0.000	1.527
1311	05.Information Technology	PF00006-Yrly Network Equipment	0.000	0.024	(0.024)
1312	05.Information Technology	PF00101-Yrly-Data Center	0.000	0.170	(0.170)
1313	05.Information Technology	PF00357-Virtual Desktop Infra ██████████	2.622	0.000	2.622
1314	05.Information Technology	MP99999-██	13.150	0.000	13.150
		Partially offset with MP00004 and KS Metro			
1315	05.Information Technology Total		114.172	157.406	(43.234)
1316					
1317	06.General Facilities	002183-██████████ Concrete Paving	0.285	0.200	0.085
1318	06.General Facilities	002224-██████████ Reroofing	0.071	0.600	(0.529)
1319	06.General Facilities	002622-Racking ██████████	0.506	0.507	(0.001)
1320	06.General Facilities	008264-██████████ HVAC Replacement ██████████	0.097	0.150	(0.053)
1321	06.General Facilities	070312-██ Contractor Srvc	1.937	2.300	(0.363)
1322	06.General Facilities	16B108-██████████ Tools from Stores Inventory	1.343	0.000	1.343
1323	06.General Facilities	16B18G-██████████ Tools From Stores Inventory	0.088	0.000	0.088
1324	06.General Facilities	16M16A-██████████ Distribution Tools 500	0.844	0.428	0.417
1325	06.General Facilities	16M16G-██████████ Tools & Equipment>\$500	0.771	0.795	(0.024)
1326	06.General Facilities	16M16H-██████████ Tools Equipment less 500	0.000	0.051	(0.051)
1327	06.General Facilities	16MFLT-██ Equipment Fleet	1.519	1.098	0.421
1328	06.General Facilities	191442-██████████ Service Center	10.508	5.000	5.508
		Shift in timing - majority of work in 2022			
1329	06.General Facilities	191446-██████████ Improvements	0.527	0.500	0.027
1330	06.General Facilities	191449-██████████ Service Center	2.674	1.750	0.924
1331	06.General Facilities	192115-██████████ Charging Infrastructure	0.109	0.000	0.109
1332	06.General Facilities	192797-██████████ Drone Purchase	0.136	0.120	0.016
1333	06.General Facilities	193690-██████████ Admin Capital	0.000	0.000	0.000
1334	06.General Facilities	193692-██████████ Facilities Territory Wide	2.328	0.000	2.328
1335	06.General Facilities	193693-██████████ Treaters	0.000	0.403	(0.403)
1336	06.General Facilities	193694-██████████ Connect Store	0.000	0.050	(0.050)
1337	06.General Facilities	500401-██████████ Electrical Service Upgrade	0.845	0.750	0.095
1338	06.General Facilities	500502-██████████ 2nd Floor Remodel	6.463	3.000	3.463
		Actuals costs exceeded original estimates			
1339	06.General Facilities	500506-██████████ Remodel	0.951	1.000	(0.049)

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Schedule 2 - 2022 Actual Versus Plan by Project

February 28, 2023

In millions (may not foot due to rounding)			Actual	Plan	Increase
Line	Category	Project	2022	2022	(Decrease)
1340	06.General Facilities	500507-█████ Offices Remodel	0.395	0.400	(0.005)
1341	06.General Facilities	500509-████████ Consolidation	0.226	1.700	(1.474)
1342	06.General Facilities	50113G-█████ Risk Assessment	0.097	0.653	(0.556)
1343	06.General Facilities	50M908-████████████████ Operated Equip	(1.208)	0.000	(1.208)
1344	06.General Facilities	519519-████████ Battery Storage	2.746	0.000	2.746
1345	06.General Facilities	902004-████████	0.000	0.057	(0.057)
1346	06.General Facilities	B00224-████████████████████ Fund	1.179	0.850	0.329
1347	06.General Facilities	B00226-████████ Security Funds	(0.013)	0.150	(0.163)
1348	06.General Facilities	B00228-████████ Security Funds	0.333	0.250	0.083
1349	06.General Facilities	NO-PROJECT_No project populated			
					Legacy Westar projects not converted
1350	06.General Facilities	501906-████████ SC	0.000	0.250	(0.250)
1351	06.General Facilities	501908-████████ Decommission	0.000	1.500	(1.500)
1352	06.General Facilities	MP00100-████████████████████ Projects	0.002	0.127	(0.125)
1353	06.General Facilities	16M16K-████████ Tools Equipment less 500	0.028	0.050	(0.022)
1354	06.General Facilities	501500-████████████████ Service Center Improv	0.096	0.000	0.096
1355	06.General Facilities	501913-████████ Connect	0.787	1.500	(0.713)
1356	06.General Facilities	562906-████████ Trng Cntr Fleet Maint	0.012	0.000	0.012
1357	06.General Facilities	AF00383-████████ Coal Crusher Ovhd	0.586	0.000	0.586
1358	06.General Facilities	900000-Normal Operations	0.000	0.050	(0.050)
1359	06.General Facilities	192801-Building Automated Controls	0.127	0.500	(0.373)
1360	06.General Facilities	192803-Substation HVAC	0.089	0.150	(0.061)
1361	06.General Facilities	193691-Stores Equipment	0.100	0.088	0.012
1362	06.General Facilities	500504-Life Safety Systems	0.125	0.850	(0.725)
1363	06.General Facilities	500505-████████ Construction - West	0.781	0.000	0.781
1364	06.General Facilities	501911-████████ Installations	0.586	0.500	0.086
1365	06.General Facilities	501912-████████ Pavilion Barn	0.282	0.400	(0.118)
1366	06.General Facilities	50M166-████████ Purchases	0.000	1.372	(1.372)
1367	06.General Facilities	56203A-Office Furniture Equipment	0.024	0.000	0.024
1368	06.General Facilities	562500-████████ Sale	(2.338)	0.000	(2.338)
1369	06.General Facilities	562902-████████ EV Module	0.350	0.000	0.350
1370	06.General Facilities	AR00041-Safety and Training Initiatives	0.454	0.405	0.050
1371	06.General Facilities	MP00006-Misc Regulated Projects	0.011	0.000	0.011
1372	06.General Facilities	MP00007-█████ Infrastructure - Non CCN	(0.000)	0.000	(0.000)

Capital Investment Plan Update

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In millions (may not foot due to rounding)		Explanation for variances	Actual	Plan	Increase
Line	Category	Project	2022	2022	(Decrease)
		in excess of \$3 million			
1373	06.General Facilities Total		42.098	25.901	16.197
1374					
1375	Grand Total		945.447	906.708	38.739

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Plan

Line	Category	Project	2023
1	Disclosures		
2	Confidentiality		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	Safe Harbor		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	Principals of Reporting		
16	Amounts presented reflect the cost projected to benefit Evergy Kansas Central and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			

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In millions (may not foot due to rounding)			Plan
Line	Category	Project	2023
20	01.New Renewables/New Generation	YA00013-██████████ Solar Project	1.090
21	01.New Renewables/New Generation	YB00006-EKC ██████ 1/2	1.093
22	01.New Renewables/New Generation Total		2.183
23			
24	02.Generating Facilities: Other	019261-██████████ Cap Chgs	2.154
25	02.Generating Facilities: Other	01M001-█████ Asbestos Removal Aro	0.167
26	02.Generating Facilities: Other	020405-██████████ BUILDING ROOFS RE	0.733
27	02.Generating Facilities: Other	192599-██████████ Inner Cylinder Replacement	0.042
28	02.Generating Facilities: Other	193104-█████ Miscellaneous Motor Upgr 2021	0.459
29	02.Generating Facilities: Other	193122-████ Elevator Replacement	0.118
30	02.Generating Facilities: Other	193190-█████ Turbine Seal Replacements	0.321
31	02.Generating Facilities: Other	193240-██████████ Misc Tools and Small Proje	0.052
32	02.Generating Facilities: Other	193242-█████ Main Component Replacement	6.077
33	02.Generating Facilities: Other	193244-██████████ Misc Tools and Small Capita	0.087
34	02.Generating Facilities: Other	193272-██████████ Major Component Replacemen	2.699
35	02.Generating Facilities: Other	193273-██████████ Misc Tools & Small Project	0.042
36	02.Generating Facilities: Other	193277-██████████ Major Component Replacemen	3.799
37	02.Generating Facilities: Other	193278-██████████ Misc Tools & Small Project	0.051
38	02.Generating Facilities: Other	193345-█████ Misc Tools and Small Capit	0.201
39	02.Generating Facilities: Other	193346-█████ Misc Tools and Small Capit	0.115
40	02.Generating Facilities: Other	193347-█████ Misc Tools and Small Capi	0.115
41	02.Generating Facilities: Other	193962-████ Reheat Pendant Replacement	8.918
42	02.Generating Facilities: Other	193974-████ Elevator Replacement	0.207
43	02.Generating Facilities: Other	194092-██████████ Turbine Seal & Blade Rep	0.509
44	02.Generating Facilities: Other	194237-█████ Misc Tools and Small Projects	0.071
45	02.Generating Facilities: Other	194427-██████████ Compliance	0.951
46	02.Generating Facilities: Other	501091-██████████ Storage	0.178
47	02.Generating Facilities: Other	501241-█████ Piping Above Ground	0.153
48	02.Generating Facilities: Other	501416-██████████ Pump &Motor Refurbishment	1.734
49	02.Generating Facilities: Other	501679-██████████ PUMP AND MOTOR REFURBISHMEN	0.347
50	02.Generating Facilities: Other	501723-██████████ Capital FP Only	6.300
51	02.Generating Facilities: Other	501770-██████████ Purchase & Implementation	0.470
52	02.Generating Facilities: Other	902006-██████████ Tools & Equip	0.049

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
53	02.Generating Facilities: Other	AF00012- █████ Cycle Isolator and Valve Rep	0.060
54	02.Generating Facilities: Other	AH00224- █████ Med Volt Motor Remanufacture	0.122
55	02.Generating Facilities: Other	AH00353- █████ Bunker Outlet Coal Flow Mon Ad	0.155
56	02.Generating Facilities: Other	AL01003- █████ Jnt Safety Ldrshp Comm Proj	0.054
57	02.Generating Facilities: Other	AL01099- █████ Impound Closure Phase 4	1.864
58	02.Generating Facilities: Other	AL01102- █████ Impound Closure Phase 7	2.225
59	02.Generating Facilities: Other	AL01110- █████ West Landfill Cover	0.168
60	02.Generating Facilities: Other	AL01113- █████ Dust Collector Bag Repl	0.043
61	02.Generating Facilities: Other	AL01114- █████ FY Conveyor Belt Repl	0.106
62	02.Generating Facilities: Other	AR00005- █████ Misc Tools and Small Cap Pr	0.711
63	02.Generating Facilities: Other	013071- █████ Reg Sys	1.737
64	02.Generating Facilities: Other	193748- █████ Journal Replacement	0.172
65	02.Generating Facilities: Other	194373- █████ Heating and Structure Up	0.510
66	02.Generating Facilities: Other	194377- █████ Protective Relay Upgra	0.378
67	02.Generating Facilities: Other	194401- █████ Tower Rebuild	8.223
68	02.Generating Facilities: Other	501791-IT Roadmap █████	0.071
69	02.Generating Facilities: Other	501796-IT Roadmap █████	0.047
70	02.Generating Facilities: Other	501819- █████ Labor Budget	6.908
71	02.Generating Facilities: Other	501823-Security █████	4.199
72	02.Generating Facilities: Other	501840- █████ Communications System	0.047
73	02.Generating Facilities: Other	902010- █████ Fund Iaia	3.135
74	02.Generating Facilities: Other	903002- █████ on/Corrosion Studies - Ca	0.116
75	02.Generating Facilities: Other	AF00245- █████ Replacement	1.005
76	02.Generating Facilities: Other	AF00280- █████ Catalyst	0.570
77	02.Generating Facilities: Other	AF00301- █████ Upgrade	0.327
78	02.Generating Facilities: Other	AF00362- █████ Conv Repl	0.126
79	02.Generating Facilities: Other	AF00377- █████ Repl Rem	0.104
80	02.Generating Facilities: Other	AH00185- █████ Replacemen	2.132
81	02.Generating Facilities: Other	AL01133- █████ Cover 2023	0.515
82	02.Generating Facilities: Other	AL01139- █████ System Rep	0.329
83	02.Generating Facilities: Other	AL01140- █████ Zones Repl	0.147
84	02.Generating Facilities: Other	AL01141- █████ Purchase	0.031
85	02.Generating Facilities: Other	AL01142- █████ Phase █████	3.227

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February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
86	02.Generating Facilities: Other	AL01143- ██████████ Phase █████	0.093
87	02.Generating Facilities: Other	RE00004- ██████████ Replacement	2.240
88	02.Generating Facilities: Other	RJ00022- ██████████ Replacements	7.610
89	02.Generating Facilities: Other	RJ00057- ██████████ Upgrade	0.192
90	02.Generating Facilities: Other	RJ00078- ██████████ Upgrade	0.148
91	02.Generating Facilities: Other	RJ00084- ████████ Misc Tools and Small Projects	0.500
92	02.Generating Facilities: Other	RJ00085- ████████ Misc Valves	0.360
93	02.Generating Facilities: Other	RJ00086- ██████████ Improvements	0.306
94	02.Generating Facilities: Other	RJ00089- ██████████ Replacements	0.286
95	02.Generating Facilities: Other	RJ00104- ██████████ Generator Repla	0.099
96	02.Generating Facilities: Other	RJ00107- ██████████ Generator Repla	0.099
97	02.Generating Facilities: Other	RJ00113- ██████████ Controls Upgrade	1.227
98	02.Generating Facilities: Other	500766- ██████████ Center Mock-Ups	0.044
99	02.Generating Facilities: Other	501757- ██████████ Replacement	0.047
100	02.Generating Facilities: Other	501815- Plant Computer ██████████	2.509
101	02.Generating Facilities: Other	501818- ██████████ migration	0.071
102	02.Generating Facilities: Other	RJ00114- ████████ Bridge Replacement	0.225
103	02.Generating Facilities: Other	193774- ████████ Plant Lighting Upgrade Program	0.090
104	02.Generating Facilities: Other	193785- ████████ CCW Bottom Ash Settling Area C	4.746
105	02.Generating Facilities: Other	193790- ████████ Fly Ash Landfill Expansion w L	0.873
106	02.Generating Facilities: Other	193856- ████████ Turbine Valve Remanufacture	1.141
107	02.Generating Facilities: Other	193932- ████████ Cooling Tower Replacement	3.428
108	02.Generating Facilities: Other	194220- ████████ Turbine Valve Overhaul (6 yr)	0.161
109	02.Generating Facilities: Other	194239- ██████████ COLM	4.498
110	02.Generating Facilities: Other	194284- ██████████ Battery replacement	0.259
111	02.Generating Facilities: Other	222006- ██████████ Tools Equipment	0.055
112	02.Generating Facilities: Other	501470- ██████████ Equipment Upgrade	0.031
113	02.Generating Facilities: Other	501558- ██████████ Replacements - Capital	0.046
114	02.Generating Facilities: Other	AF00269- ████████ Mist Eliminator Header Replac	0.898
115	02.Generating Facilities: Other	AF00373- ██████████ Pump Runner Re	0.199
116	02.Generating Facilities: Other	AF00407- ██████████ Catalyst Repl	0.573
117	02.Generating Facilities: Other	AF00426- ██████████ PPT 2023	0.196
118	02.Generating Facilities: Other	AF00428- ██████████ Floor Replacement 2023	0.826

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
119	02.Generating Facilities: Other	AF00430-██████████ System Addn	0.014
120	02.Generating Facilities: Other	AF00431-██████████ Blade Repl	0.092
121	02.Generating Facilities: Other	AF00435-██████████ HPU Repl	0.061
122	02.Generating Facilities: Other	AH00173-██████████ Header Replac	1.407
123	02.Generating Facilities: Other	AH00235-██████████ Wheels Repl	0.268
124	02.Generating Facilities: Other	AH00245-██████████ Recycle Pump Re	0.306
125	02.Generating Facilities: Other	AH00377-██████████ Exp Joint Repl	0.078
126	02.Generating Facilities: Other	AH00379-██████████ Addition	0.194
127	02.Generating Facilities: Other	AH00380-██████████ Sootblower Repl	0.421
128	02.Generating Facilities: Other	AL01124-██████████ Replacement	0.092
129	02.Generating Facilities: Other	AL01134-██████████ Landfill Cover 2025	0.061
130	02.Generating Facilities: Other	AL01144-██████████ Closure Phase 7C	0.193
131	02.Generating Facilities: Other	AL01151-██████████ Liner Replacement	0.126
132	02.Generating Facilities: Other	AL01152-██████████ Gearbox Repl 23-27	0.033
133	02.Generating Facilities: Other	AL01156-██████████ Ductwork Repl	0.204
134	02.Generating Facilities: Other	AL01157-██████████ Paving Rehab. 23-24	0.039
135	02.Generating Facilities: Other	AL01158-██████████ Elevator Upgrade	0.079
136	02.Generating Facilities: Other	AL01159-██████████ Clamps Addn	0.447
137	02.Generating Facilities: Other	RE00003-██████████ Hot Gas Path	2.505
138	02.Generating Facilities: Other	RE00012-██████████ Hot Gas Path	0.519
139	02.Generating Facilities: Other	RE00013-██████████ Spare GSU Transformer	1.392
140	02.Generating Facilities: Other	RE00014-██████████ Spare GSU Transformer	1.392
141	02.Generating Facilities: Other	RE00016-██████████ Peak Fire	0.235
142	02.Generating Facilities: Other	RG00001-██████████ Controls Replacement	0.428
143	02.Generating Facilities: Other	RG00002-██████████ Combustion Inspection	0.659
144	02.Generating Facilities: Other	RG00003-██████████ Combustion Inspection	0.107
145	02.Generating Facilities: Other	RG00010-██████████ Combustion Capital Spares	1.227
146	02.Generating Facilities: Other	RG00011-██████████ Inlet Filters	0.066
147	02.Generating Facilities: Other	RG00012-██████████ Inlet Filters	0.066
148	02.Generating Facilities: Other	RG00015-██████████ Peak Fire	0.104
149	02.Generating Facilities: Other	RH00013-██████████ Reconfiguration 2024	0.111
150	02.Generating Facilities: Other	RJ00052-██████████ Fan Lube Oil Skid Repl	0.439
151	02.Generating Facilities: Other	RJ00082-██████████ COS & ISB Upgrade	0.602

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
152	02.Generating Facilities: Other	RJ00101- [REDACTED] Engineer Study	2.969
153	02.Generating Facilities: Other	RJ00118- [REDACTED] Regulator Upgrade	0.098
154	02.Generating Facilities: Other	RJ00130- [REDACTED] Tank 2023	0.541
155	02.Generating Facilities: Other	RJ00132- [REDACTED] Evergreen Upgrade 2023	0.453
156	02.Generating Facilities: Other	RJ00133- [REDACTED] Lighting Upgrade 2023	0.213
157	02.Generating Facilities: Other	RJ00136- [REDACTED] Trench Xing to Culvert	0.135
158	02.Generating Facilities: Other	RJ00137- [REDACTED] Culvert Pipe Repl	0.202
159	02.Generating Facilities: Other	RJ00138- [REDACTED] Valve Remanufacture	0.038
160	02.Generating Facilities: Other	RJ00139- [REDACTED] Blade Replacement	0.617
161	02.Generating Facilities: Other	RJ00143- [REDACTED] Rotor Replacement 2023	2.439
162	02.Generating Facilities: Other	RJ00152- [REDACTED] Automation System 2023	0.156
163	02.Generating Facilities: Other	RJ00153- [REDACTED] Conductivity Analyzers 2023	0.068
164	02.Generating Facilities: Other	RJ00154- [REDACTED] Analyzers 2023	0.045
165	02.Generating Facilities: Other	RJ00155- [REDACTED] Analyzers 2023	0.060
166	02.Generating Facilities: Other	RJ00156- [REDACTED] Analyzers 2023	0.060
167	02.Generating Facilities: Other	RJ00158- [REDACTED] Booster System 2023	0.036
168	02.Generating Facilities: Other	RJ00159- [REDACTED] Booster System 2023	0.036
169	02.Generating Facilities: Other	RJ00160- [REDACTED] Booster System 2023	0.036
170	02.Generating Facilities: Other	RJ00161- [REDACTED] Skid 2023	0.078
171	02.Generating Facilities: Other	RJ00163- [REDACTED] Flyash Controls Upgrade - 2022	0.471
172	02.Generating Facilities: Other	RJ00164- [REDACTED] Flyash Controls Upgrade - 2022	0.471
173	02.Generating Facilities: Other	RJ00165- [REDACTED] Flyash Controls Upgrade - 2022	0.470
174	02.Generating Facilities: Other	RJ00167- [REDACTED] Rotor Rewind 2023	1.973
175	02.Generating Facilities: Other	RJ00168- [REDACTED] Lime Silo Dust Collect Rep	0.119
176	02.Generating Facilities: Other	RJ00177- [REDACTED] Valve Replacement	0.117
177	02.Generating Facilities: Other	RJ00178- [REDACTED] Valve Replacement	0.117
178	02.Generating Facilities: Other	RL00018- [REDACTED] 2023 Misc Tools and Small Proj	0.617
179	02.Generating Facilities: Other	RL00019- [REDACTED] Landfill Capping 2023	1.285
180	02.Generating Facilities: Other	RL00020- [REDACTED] Safety Improvement Projects 20	0.086
181	02.Generating Facilities: Other	RL00085- [REDACTED] Main Aux Transformer Replace	0.223
182	02.Generating Facilities: Other	RL00095- [REDACTED] Generator Rotor Rewind - 2023	0.857
183	02.Generating Facilities: Other	RW00005- [REDACTED] GSU Transformer 2023	1.671
184	02.Generating Facilities: Other	VAP0001- [REDACTED] Component Replacement	1.071

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In millions (may not foot due to rounding)			Plan
Line	Category	Project	2023
185	02.Generating Facilities: Other	RJ00157-██████████ Level Monitoring System 23	0.035
186	02.Generating Facilities: Other	RJ00162-██████████ Polisher Controls 2023	0.350
187	02.Generating Facilities: Other	222007-2022 New Computer Equipment	0.141
188	02.Generating Facilities: Other	500704-Miscellaneous Capital Site Upgrades	0.244
189	02.Generating Facilities: Other	500929-Safety Issues Vbs/Atoms	0.061
190	02.Generating Facilities: Other	501545-Transformer Replacement Plan	9.646
191	02.Generating Facilities: Other	501888-Qual Tool Under Nuclear App Modern	0.247
192	02.Generating Facilities: Other	501899-Project Freeway ██████████ 2022	0.470
193	02.Generating Facilities: Other	501900-██ 2023	0.202
194	02.Generating Facilities: Other	900000-Normal Operations	49.753
195	02.Generating Facilities: Other Total		203.703
196			
197	03.Transmission Facilities	005940-██████████ Campus Tsub	4.844
198	03.Transmission Facilities	007799-██ Sub Security Addn	0.970
199	03.Transmission Facilities	009781-██ 115kV Rbld	5.018
200	03.Transmission Facilities	012064-██ 69kV Rbld	0.727
201	03.Transmission Facilities	012180-██ 115kV Line	35.842
202	03.Transmission Facilities	02556D-██████████ 115kV Tsub Terminal	0.171
203	03.Transmission Facilities	02556E-██ Tsub	1.723
204	03.Transmission Facilities	02556F-██ Tsub	2.696
205	03.Transmission Facilities	02734D-██ 115kV Rbld	4.736
206	03.Transmission Facilities	02735D-██ 115kV Rbld	2.855
207	03.Transmission Facilities	02813D-██ 138kV Lin	0.281
208	03.Transmission Facilities	02824D-██ County New 138 kV L	2.020
209	03.Transmission Facilities	02825D-██ Jct 69 kV Rebuild	4.281
210	03.Transmission Facilities	02825F-██████████ Remove wave traps and ins	0.357
211	03.Transmission Facilities	02828D-██████████ Sub Land Purchase	0.296
212	03.Transmission Facilities	02828E-██ Jct 115kV New Line	0.912
213	03.Transmission Facilities	02829D-██ Street 69kV T	0.704
214	03.Transmission Facilities	02830D-██ 115kV Line	0.462
215	03.Transmission Facilities	02903D-██ Cowskin 13	1.658
216	03.Transmission Facilities	02904D-██████████ 115kV line	14.074
217	03.Transmission Facilities	02904E-██ 115kV TX - T	0.554

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
218	03.Transmission Facilities	02904F-██████████ Tsub	3.124
219	03.Transmission Facilities	02907A-██████████ 161kV Rebuild	0.084
220	03.Transmission Facilities	02908A-██████████ 69kV Rbld	1.660
221	03.Transmission Facilities	02909D-██████████ 69kV Rebuild	2.215
222	03.Transmission Facilities	02917D-██████████ 161kV Rebuild	2.000
223	03.Transmission Facilities	029242-██████████ 69kV Build	0.126
224	03.Transmission Facilities	02926D-██████████ 69kV Rebuild	3.723
225	03.Transmission Facilities	02M922-██████████ Minor Additions	0.133
226	03.Transmission Facilities	02M928-██████████ Replacements	13.268
227	03.Transmission Facilities	02M93D-██████████ Transmission Structures	39.221
228	03.Transmission Facilities	041200-██████ Line Upgrades	3.484
229	03.Transmission Facilities	04M169-██████ Transmission Lines	0.341
230	03.Transmission Facilities	050105-██████████ Rewinds Proactive	1.000
231	03.Transmission Facilities	050106-██████████ Add Proactive	1.430
232	03.Transmission Facilities	05917D-██████████ TX █ 2 & █ 3 Upgra	0.036
233	03.Transmission Facilities	079309-██████████ Sub	1.480
234	03.Transmission Facilities	110260-██████████ 69kV Tsub Cap Bank Rpl	3.737
235	03.Transmission Facilities	110265-██████████ 138-69kV TX1 Replacement	2.281
236	03.Transmission Facilities	110267-██████████ 115 34kv Land Purch	0.701
237	03.Transmission Facilities	110288-██████████ Monitoring - Transmission	1.770
238	03.Transmission Facilities	110300-██████████ Sub Minor Additions Proactive	4.980
239	03.Transmission Facilities	110912-██████████ Breaker Changeout prog	7.000
240	03.Transmission Facilities	11307D-██████████ Breaker replacement program	4.200
241	03.Transmission Facilities	11408B-██████████ 115kv Line	1.605
242	03.Transmission Facilities	11828E-██████████ 138/69kV TSub Re	10.632
243	03.Transmission Facilities	11829D-██████████ Substation TSub Rebuil	1.138
244	03.Transmission Facilities	11M008-██████████ Replacement Program	3.000
245	03.Transmission Facilities	191033-██████████ 115kV Shield	0.357
246	03.Transmission Facilities	20002D-██████████ 161-69kV Substation	0.522
247	03.Transmission Facilities	200102-██████████ 161kV Line	0.184
248	03.Transmission Facilities	200105-██████████ 115kV	5.953
249	03.Transmission Facilities	200107-██████████ 230kv Rebuild	0.630
250	03.Transmission Facilities	200108-██████████ 230kV Rbld	0.218

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Line	Category	Project	Plan 2023
251	03.Transmission Facilities	20516D- [REDACTED]	4.212
252	03.Transmission Facilities	20818E- [REDACTED] 115kV Line Conver	0.830
253	03.Transmission Facilities	20818F- [REDACTED] 115kv Upgrades	0.335
254	03.Transmission Facilities	400100- [REDACTED] 34kV Rebuild	0.819
255	03.Transmission Facilities	400110- [REDACTED]	2.660
256	03.Transmission Facilities	45002E- [REDACTED] 69kV Line Rbl	0.099
257	03.Transmission Facilities	450102- [REDACTED] 189 69kV Line Sect	0.099
258	03.Transmission Facilities	450115- [REDACTED] Load Center	0.945
259	03.Transmission Facilities	45303E- [REDACTED] JCT 115kv Line R	1.749
260	03.Transmission Facilities	506118- [REDACTED] Contracting Disposal	0.051
261	03.Transmission Facilities	93815D- [REDACTED] 69kV Rlc(West St/	1.621
262	03.Transmission Facilities	02735E- [REDACTED] Relay Panel Install	0.269
263	03.Transmission Facilities	02820D- [REDACTED] 115kV Reb	0.321
264	03.Transmission Facilities	02830F- [REDACTED] 115kV Terminals TSub	1.612
265	03.Transmission Facilities	02943D- [REDACTED] Tap 115kV	6.306
266	03.Transmission Facilities	02943F- [REDACTED] 115kV Terminal Upgr	0.025
267	03.Transmission Facilities	05920D- [REDACTED] kv TX Repl Dsub	0.712
268	03.Transmission Facilities	05923E- [REDACTED] Substation Rebuild Tsub	0.977
269	03.Transmission Facilities	110270- [REDACTED] Install 138 69kV TX T sub	0.173
270	03.Transmission Facilities	110278- [REDACTED] Sub 345 115kV TX Ins	0.194
271	03.Transmission Facilities	11111G- [REDACTED] 230-115kV Sub Site Acqu	1.379
272	03.Transmission Facilities	11112E- [REDACTED] 115kV Switching Station	2.307
273	03.Transmission Facilities	11113E- [REDACTED] 115kV Swtch Stat Site Pur	0.126
274	03.Transmission Facilities	11117D- [REDACTED] MOD Replacement	0.340
275	03.Transmission Facilities	11119F- [REDACTED] 138-69kV Land Purchase	0.166
276	03.Transmission Facilities	11637D- [REDACTED] 230kV Dual Bus Diff Relays	0.097
277	03.Transmission Facilities	11828D- [REDACTED] Substation Replacement 69	2.300
278	03.Transmission Facilities	11950D- [REDACTED] 345 138 and 138 69 Ex	15.893
279	03.Transmission Facilities	20005D- [REDACTED] Sub replace 115kV DE	0.173
280	03.Transmission Facilities	200118- [REDACTED] Mobil 69kV	1.951
281	03.Transmission Facilities	200120- [REDACTED] 69 34A Line Rebuild	2.639
282	03.Transmission Facilities	200122- [REDACTED] 69kV Line Rblld	0.194
283	03.Transmission Facilities	200125- [REDACTED] 69kV Line Rblld	0.028

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Line	Category	Project	Plan 2023
284	03.Transmission Facilities	200127-██████████ 69kV Line Rebuild	0.317
285	03.Transmission Facilities	200131-██████████ 69kV Line Rebuild	2.854
286	03.Transmission Facilities	200132-██████████ 69kV Line Rebuild	0.414
287	03.Transmission Facilities	20041D-██████████ 69kV Line Rebuild	0.719
288	03.Transmission Facilities	20042D-██████████ 69kv Line Rbl	0.374
289	03.Transmission Facilities	20108E-██████████ 69kV Term Upgra	0.050
290	03.Transmission Facilities	20904K-██████████ Sub 34.5kV Upgrade	0.778
291	03.Transmission Facilities	45018E-██████ Rebuild TSub	0.272
292	03.Transmission Facilities	45026D-██████████ 115 12kV TX Tsub	0.196
293	03.Transmission Facilities	450302-██████ 69kV ██████████ Sub	0.094
294	03.Transmission Facilities	45036E-██████ 69kV ██████████ Bus	1.094
295	03.Transmission Facilities	45118E-██████████ 69-12kV ████████ TSUB	0.184
296	03.Transmission Facilities	45303A-██████████ 115kV ██████████ Sub	2.623
297	03.Transmission Facilities	45933A-34 12kV ██████████ Load Center 34	0.130
298	03.Transmission Facilities	50102D-██████████ 345kV Line Reloc	1.343
299	03.Transmission Facilities	501802-██████████ 345kV ██████████ Line	3.224
300	03.Transmission Facilities	11075D-██████ 69kV Relocate Line into Sub	0.627
301	03.Transmission Facilities	11101E-██████████ 69kV ██████████	0.502
302	03.Transmission Facilities	11116F-██████ 161-115kV Sub Rplcmnt Land Pr	0.275
303	03.Transmission Facilities	11828G-██████████ 138kV Line Rebuild	1.031
304	03.Transmission Facilities	191228-██████████ 115/69kV Rbl	0.311
305	03.Transmission Facilities	20100D-██████████ 69kV Structure Rplmnt	1.119
306	03.Transmission Facilities	20104D-██████████ 69kV Rebuild	0.157
307	03.Transmission Facilities	20105D-██████████ 115kV Line	2.708
308	03.Transmission Facilities	20108D-██████████ 69kV Rbl	0.519
309	03.Transmission Facilities	20109D-██████████ 115kV Partial Ln	2.842
310	03.Transmission Facilities	20820G-██████████ 115kV Rbl	0.173
311	03.Transmission Facilities	20903G-██████████ 69.58C cnvrt	6.631
312	03.Transmission Facilities	20903H-██████████ 69.58 cnvrt 138	6.392
313	03.Transmission Facilities	401108-██████████ Line Rbl	4.032
314	03.Transmission Facilities	80103D-██████████ 115kV KDOT	0.376
315	03.Transmission Facilities	80103E-██████████ 115kV KDOT Rpl	0.356
316	03.Transmission Facilities	80104D-██████████ 115kv Rep	1.248

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Line	Category	Project	Plan 2023
317	03.Transmission Facilities	80104F-[REDACTED] 115kV R	0.766
318	03.Transmission Facilities	80104G-[REDACTED] 115k	0.074
319	03.Transmission Facilities	020612-PROJ_020612	3.055
320	03.Transmission Facilities	93910G-[REDACTED] station 138kV NEW Line	(0.000)
321	03.Transmission Facilities	110274-[REDACTED] ADd 69kV Circuit Switche	0.243
322	03.Transmission Facilities	110275-[REDACTED] 69kV Circuit Switch Add TSub	0.739
323	03.Transmission Facilities	110277-[REDACTED] 115kV Breaker Addition	0.051
324	03.Transmission Facilities	11103E-[REDACTED] 115kV Circuit Switc	0.717
325	03.Transmission Facilities	11121E-[REDACTED] Sub 138kV Expansion Land Pur	2.326
326	03.Transmission Facilities	11125D-[REDACTED] Sub 138kV Line Reterminatio	0.146
327	03.Transmission Facilities	11125E-[REDACTED] 138-69kV Substation Rebuild	0.487
328	03.Transmission Facilities	11125F-[REDACTED] Sub 69kV Line Retermination	0.146
329	03.Transmission Facilities	11136E-[REDACTED] 115kV Reactors Additio	0.866
330	03.Transmission Facilities	11140E-[REDACTED] 345kV Statcom	4.810
331	03.Transmission Facilities	11203E-[REDACTED] 69kV New Sub Tsub	4.003
332	03.Transmission Facilities	11212E-[REDACTED] Rplmnt 138-69kV	0.660
333	03.Transmission Facilities	11213E-[REDACTED] Replacement 138x69	0.644
334	03.Transmission Facilities	11215E-[REDACTED] 345-230x115 TX3 Rpmnt	0.533
335	03.Transmission Facilities	11217E-[REDACTED] 115kV TX1 Replacement	0.655
336	03.Transmission Facilities	11221D-[REDACTED] 115kV Circuit Switchers Tlin	0.101
337	03.Transmission Facilities	11221E-[REDACTED] 115kV Circuit Switchers Addi	0.408
338	03.Transmission Facilities	11228E-[REDACTED] Rplmnt 161-69kV	0.700
339	03.Transmission Facilities	11230E-[REDACTED] 138-69kV Sub Land Purchase	1.626
340	03.Transmission Facilities	11251E-[REDACTED] Tsub Upgrade	3.175
341	03.Transmission Facilities	11252E-[REDACTED] 345-115kV TX Addition	6.562
342	03.Transmission Facilities	11278F-[REDACTED] Sub 345kV Line Rbld	0.097
343	03.Transmission Facilities	116337-[REDACTED] 230kV Dual Bus Diff Relays	1.253
344	03.Transmission Facilities	11633E-[REDACTED] 138-69kV Sub Rebuild TSub	0.193
345	03.Transmission Facilities	11639E-[REDACTED] 138kV Str Replacements	0.034
346	03.Transmission Facilities	11950F-[REDACTED] Sub Instl new [REDACTED]	0.585
347	03.Transmission Facilities	192309-[REDACTED] 115kV Upgrade TSub	0.031
348	03.Transmission Facilities	192310-[REDACTED] 115kV Upgrade TSub	0.020
349	03.Transmission Facilities	193076-[REDACTED] PT Install TSub	0.084

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Line	Category	Project	Plan 2023
350	03.Transmission Facilities	200136-[REDACTED] 161kV	2.156
351	03.Transmission Facilities	200137-[REDACTED] 69kv Line Rebu	0.329
352	03.Transmission Facilities	20018G-[REDACTED] Sub 69kv Terminal Upgrades	0.047
353	03.Transmission Facilities	20018H-[REDACTED] Tap 69kv Relay Upgrades	0.051
354	03.Transmission Facilities	20040D-[REDACTED] 69kv	0.291
355	03.Transmission Facilities	20043D-[REDACTED] 69kv Line Rebuild	0.073
356	03.Transmission Facilities	20047D-[REDACTED] JCT 115KV	0.230
357	03.Transmission Facilities	20107D-[REDACTED] Lake	0.194
358	03.Transmission Facilities	20109E-[REDACTED] 115kV Tsub	11.237
359	03.Transmission Facilities	20109F-[REDACTED] 34kV Dsub	4.044
360	03.Transmission Facilities	20114E-[REDACTED] Sub-115kV Trm Upgrd	0.096
361	03.Transmission Facilities	20118E-[REDACTED] Sub 69kv Terminal Upgrades	0.047
362	03.Transmission Facilities	20132D-[REDACTED] 161kV New Line	0.101
363	03.Transmission Facilities	20140D-[REDACTED] 115kV Pole Re	0.222
364	03.Transmission Facilities	20144J-[REDACTED] 115kV New Line	0.071
365	03.Transmission Facilities	20152D-[REDACTED] 138kV New Line	1.017
366	03.Transmission Facilities	202117-[REDACTED] 69kv Rbld	10.658
367	03.Transmission Facilities	20211D-[REDACTED] 115kV 2 East Line	1.308
368	03.Transmission Facilities	20211E-[REDACTED] 115kV Tsub	27.436
369	03.Transmission Facilities	20211K-[REDACTED] 115kV Line	0.487
370	03.Transmission Facilities	20212D-[REDACTED] 69kv Line Rebuild	0.048
371	03.Transmission Facilities	20235D-[REDACTED] Transmis Projects TLine	25.900
372	03.Transmission Facilities	20334E-[REDACTED] 115kV Relay Panel Upgrd	0.236
373	03.Transmission Facilities	20825H-[REDACTED] 69kv Rbld	0.315
374	03.Transmission Facilities	20904L-[REDACTED] 115kV Tsub Adds	0.251
375	03.Transmission Facilities	20926E-[REDACTED] 69kv Terminal Upgrade Tsub	0.575
376	03.Transmission Facilities	20926G-[REDACTED] - Relay Replacement Tsub	0.179
377	03.Transmission Facilities	400126-34kV [REDACTED] Pole Changeouts Pa	0.157
378	03.Transmission Facilities	40029A-34kV [REDACTED] Rebuild 8	1.260
379	03.Transmission Facilities	40042B-34kV [REDACTED] - Rebuil	0.650
380	03.Transmission Facilities	40108A-34kV [REDACTED]	0.420
381	03.Transmission Facilities	401123-34kv - Removal [REDACTED]	0.292
382	03.Transmission Facilities	401129-34kV [REDACTED] Removals2	0.756

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Line	Category	Project	Plan 2023
383	03.Transmission Facilities	40123B-34 12kV [REDACTED] Reblid	1.200
384	03.Transmission Facilities	40138A-34/12kV [REDACTED] Transf	0.038
385	03.Transmission Facilities	40139A-34/12kV [REDACTED] Bu	0.315
386	03.Transmission Facilities	45105E-[REDACTED] 69-12kV Upgrade T Sub	3.967
387	03.Transmission Facilities	45112D-[REDACTED] 138kV Sub Rblid [REDACTED]	0.112
388	03.Transmission Facilities	45120F-[REDACTED] 34.5kV Sub Removal	0.016
389	03.Transmission Facilities	45121E-[REDACTED] 69-12kV Sub Rblid TSub	0.524
390	03.Transmission Facilities	45131D-[REDACTED] 115kV Line Retermina	0.097
391	03.Transmission Facilities	45131E-[REDACTED] 115kV Substation Rbl	0.091
392	03.Transmission Facilities	45144E-[REDACTED] 115/12kV 25MVA TX Add	0.101
393	03.Transmission Facilities	45146A-34 12kV [REDACTED] 7.5 MVA	0.140
394	03.Transmission Facilities	45147A-34 12kV [REDACTED] 7.5MVA 34kV	0.130
395	03.Transmission Facilities	45200F-[REDACTED] Substation 138kV Exp Land Purc	5.084
396	03.Transmission Facilities	45205D-[REDACTED] Sub In and out 138.26(Benton	0.052
397	03.Transmission Facilities	45922E-[REDACTED] 69-12kV Rebuild-Tsub	1.390
398	03.Transmission Facilities	459654-[REDACTED] Iron an	(0.050)
399	03.Transmission Facilities	45M210-[REDACTED] Relay upgrades [REDACTED]	0.200
400	03.Transmission Facilities	45M240-[REDACTED] Relay upgrades Reactiv	0.050
401	03.Transmission Facilities	45M270-RTU upgrades Transmission - [REDACTED]	0.200
402	03.Transmission Facilities	45M290-RTU upgrades Distribution - [REDACTED]	0.200
403	03.Transmission Facilities	70178A-12.47kV-[REDACTED]	0.130
404	03.Transmission Facilities	70178B-12.47kV-[REDACTED]	0.650
405	03.Transmission Facilities	70184A-12kv - [REDACTED] - Rebuild	0.167
406	03.Transmission Facilities	70184B-34/12kv [REDACTED] - Rebu	0.055
407	03.Transmission Facilities	93201D-[REDACTED] 115kV Partial Relo	(0.006)
408	03.Transmission Facilities	001972-Mobile and Spares	2.000
409	03.Transmission Facilities	02316D-[REDACTED] 115kV Double Circuit Partial	0.058
410	03.Transmission Facilities	02556G-[REDACTED] Greenfield Tsub	0.980
411	03.Transmission Facilities	02556H-[REDACTED] Sub Dismantle 34.5kV	0.224
412	03.Transmission Facilities	02734A-[REDACTED] Main 115kV Rebu	0.100
413	03.Transmission Facilities	02734G-[REDACTED] 115kV Relay Panel Upgrade	0.216
414	03.Transmission Facilities	02825E-[REDACTED] Sub - 138/69kV TX	1.290
415	03.Transmission Facilities	02830E-[REDACTED] 115kV Sub Rebuild	0.657

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Line	Category	Project	Plan 2023
416	03.Transmission Facilities	02950D- ██████████ 138kV Line Rebuild	0.101
417	03.Transmission Facilities	02M13D-Pole Top Switches	0.997
418	03.Transmission Facilities	02M97D-Repl Critical Crossing Structures	2.519
419	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	0.300
420	03.Transmission Facilities	11202E- ██████████ 115kV Expansion Land Pur	0.141
421	03.Transmission Facilities	11203D- ██████████ 69kV Line	0.295
422	03.Transmission Facilities	11226A-Transmission Relay Changeouts Progr	2.673
423	03.Transmission Facilities	11828H- ██████████ 69kV Remote End Relay Panel	0.038
424	03.Transmission Facilities	11828I- ██████████ 69kV Remote End Relay Panel	0.038
425	03.Transmission Facilities	11950E- ██████████ Sub Instl new ██████████ Line	1.060
426	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	1.000
427	03.Transmission Facilities	11M207-Substation Switch Replacement	3.000
428	03.Transmission Facilities	16M16E-Electric Tools Equipment 500	0.101
429	03.Transmission Facilities	20152E- ██████████ 138kV Sub Ring Bus Ex Tsub	1.234
430	03.Transmission Facilities	45121D- ██████████ 69 12kV Line Retermination	0.069
431	03.Transmission Facilities	90M90D-Minor Storm Resoration - Elec	4.564
432	03.Transmission Facilities	92M19E-Damage Claims - Trans	0.267
433	03.Transmission Facilities Total		468.676
434			
435	04.Distribution Facilities	005941- ██████████ Campus Dsub	0.991
436	04.Distribution Facilities	012800- ██████████	0.019
437	04.Distribution Facilities	012801- ██████████	1.798
438	04.Distribution Facilities	02828F- ██████████ Dsub	0.110
439	04.Distribution Facilities	02830K- ██████████ 12kV Sub Rebuild	0.984
440	04.Distribution Facilities	03B101- ██████████ Purchases	11.430
441	04.Distribution Facilities	03B102- ██████████ BELOW 500V	(0.556)
442	04.Distribution Facilities	03B103- ██████████	0.180
443	04.Distribution Facilities	03B500- ██████████ Transformers	9.956
444	04.Distribution Facilities	03B501- ██████████ Transformers	14.961
445	04.Distribution Facilities	05905A- ██████████ improve ti	0.000
446	04.Distribution Facilities	05917E- ██████████ TX █ 2 & █ 3 Upgra	0.061
447	04.Distribution Facilities	05921E- ██████████ Substation Rebuild - Dsub	0.513
448	04.Distribution Facilities	05M008- ██████████ Replacement Program	0.100

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Line	Category	Project	Plan 2023
449	04.Distribution Facilities	05M010-█████ Refurbishment	0.250
450	04.Distribution Facilities	06C105-█████ Service Installation	0.289
451	04.Distribution Facilities	06C112-█████ Ug Svc Installation	1.519
452	04.Distribution Facilities	06C155-█████ Distrib Extensions	4.987
453	04.Distribution Facilities	06I105-█████ Oh Svc Installatn	0.020
454	04.Distribution Facilities	06I112-█████ -Ug Svc Installatn	0.053
455	04.Distribution Facilities	06I155-█████ Distribtn Oh Extensns	0.221
456	04.Distribution Facilities	06R105-█████ Overhead Serv Inst	1.170
457	04.Distribution Facilities	06R112-█████ Service Install	4.157
458	04.Distribution Facilities	06R155-█████ Distribtn Oh Extensns	7.979
459	04.Distribution Facilities	06R502-█████ Capitalization-Res	0.039
460	04.Distribution Facilities	070305-█████ -Circuit Rebuild 23-06	2.600
461	04.Distribution Facilities	070309-█████ Tap 12kV Rebuild	0.945
462	04.Distribution Facilities	073104-█████ UG Network	0.500
463	04.Distribution Facilities	073116-█████ Automation	20.507
464	04.Distribution Facilities	079310-█████	0.651
465	04.Distribution Facilities	07M200-█████ Wood Dist Pole	4.439
466	04.Distribution Facilities	07M203-█████ UG PRIMARY-SECONDARY	2.005
467	04.Distribution Facilities	12M175-█████ Area Lighting	2.911
468	04.Distribution Facilities	16M166-█████ Tools & Equip>\$500	0.180
469	04.Distribution Facilities	180101-█████ Sub Brks Proac	2.600
470	04.Distribution Facilities	187001-█████ Protection program	0.450
471	04.Distribution Facilities	188014-█████ High Outage 12kV Sub Breakers	0.400
472	04.Distribution Facilities	188028-█████ Pole Inspections	22.439
473	04.Distribution Facilities	189001-█████ Worst Performing Feeders	3.191
474	04.Distribution Facilities	191528-█████ Greenfield	2.709
475	04.Distribution Facilities	400123-█████	0.362
476	04.Distribution Facilities	400124-█████	1.890
477	04.Distribution Facilities	45002A-█████ 12kV DSub Greenfield Sub	0.049
478	04.Distribution Facilities	450118-█████ Replacement Dsub	0.921
479	04.Distribution Facilities	450122-█████ Multi Yea	2.100
480	04.Distribution Facilities	50M001-█████ Oil Filled Equip Removal ARO	0.224
481	04.Distribution Facilities	700214-█████ Lateral from 9th St	0.378

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Line	Category	Project	Plan 2023
482	04.Distribution Facilities	700218- [REDACTED] 12-14 Circuit Sth	0.650
483	04.Distribution Facilities	700219- [REDACTED] Tie	0.520
484	04.Distribution Facilities	700224- [REDACTED]	3.800
485	04.Distribution Facilities	93815A- [REDACTED] 69kV Relocate (We	1.750
486	04.Distribution Facilities	02830I- [REDACTED] 12kV Terminals Dsub	2.028
487	04.Distribution Facilities	05923D- [REDACTED] Substation Rebuild Dsub	2.596
488	04.Distribution Facilities	05933D- [REDACTED] 12kv Load Center [REDACTED]	0.048
489	04.Distribution Facilities	079300-WREN 12-32 [REDACTED]	0.353
490	04.Distribution Facilities	11270A- [REDACTED] Install 138 69kv D Sub	1.206
491	04.Distribution Facilities	11828F- [REDACTED] Substation 138 69kV DSub Rep	0.594
492	04.Distribution Facilities	180210- [REDACTED] Cable Replacement Prog	3.490
493	04.Distribution Facilities	18101B- [REDACTED] Service Center Improvements	1.991
494	04.Distribution Facilities	181104- [REDACTED] Capital Replacements	1.994
495	04.Distribution Facilities	20735A- [REDACTED] 115kV Line	0.070
496	04.Distribution Facilities	45003A- [REDACTED] 115 12kV Sub	4.500
497	04.Distribution Facilities	45011A-34 12kv Load Center [REDACTED]	1.001
498	04.Distribution Facilities	450126- [REDACTED] 115 12kV [REDACTED] D Sub	1.647
499	04.Distribution Facilities	450130- [REDACTED] TX replacement [REDACTED]	0.432
500	04.Distribution Facilities	45113F- [REDACTED] New Sub Land Pu	0.095
501	04.Distribution Facilities	45118F- [REDACTED] 69-12kV [REDACTED] Dsub	1.869
502	04.Distribution Facilities	458228- [REDACTED] Substation Replacement	0.630
503	04.Distribution Facilities	700257- [REDACTED] 22 Rebuild [REDACTED]	0.234
504	04.Distribution Facilities	700259- [REDACTED] 12 12 12 [REDACTED]	0.329
505	04.Distribution Facilities	700267-12kV [REDACTED] 5 miles Loa	1.080
506	04.Distribution Facilities	701231- [REDACTED] Network Vault [REDACTED]	1.500
507	04.Distribution Facilities	701232- [REDACTED] Rebuild/Voltage [REDACTED]	1.270
508	04.Distribution Facilities	701233- [REDACTED] [REDACTED] - Rebuild	0.630
509	04.Distribution Facilities	701235- [REDACTED] rebuild 4 miles	0.929
510	04.Distribution Facilities	701237- [REDACTED] Improve reliabil	0.260
511	04.Distribution Facilities	701238- [REDACTED] Improve reliabil	0.260
512	04.Distribution Facilities	70146A- [REDACTED] Rbld [REDACTED]	1.071
513	04.Distribution Facilities	70146B- [REDACTED] Rbld [REDACTED]	0.504
514	04.Distribution Facilities	45025B-34 4kV [REDACTED]	0.780

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Line	Category	Project	Plan 2023
515	04.Distribution Facilities	45100F- [REDACTED] Rbld Site Purch	1.069
516	04.Distribution Facilities	45115F- [REDACTED] 138-13.2kV New Sub Land Pur	0.084
517	04.Distribution Facilities	45119F- [REDACTED] -12kV New Sub Site Purch	0.419
518	04.Distribution Facilities	45933B-34 12kV [REDACTED] Cntr 12kv	0.780
519	04.Distribution Facilities	700204- [REDACTED] 12 14 Rebuild	1.390
520	04.Distribution Facilities	700272- [REDACTED] Network Upgrades	3.000
521	04.Distribution Facilities	701230- [REDACTED] -1 Reconductor all o	0.457
522	04.Distribution Facilities	80103A- [REDACTED] Proj 12kV	0.350
523	04.Distribution Facilities	93910E- [REDACTED] NEW Tsub	(0.003)
524	04.Distribution Facilities	05602D- [REDACTED] Land Acquisition	1.961
525	04.Distribution Facilities	05918D- [REDACTED] Area Site Purcha	0.024
526	04.Distribution Facilities	05920E- [REDACTED] 12 47 kV TX 1 Repl Tsub	0.152
527	04.Distribution Facilities	05922D- [REDACTED] 69 12kV TX4 Replacement	2.542
528	04.Distribution Facilities	079301- [REDACTED] build 1/3 mile of 12	0.252
529	04.Distribution Facilities	11074F- [REDACTED] Sub Add 69kV Circ Swtch Dsub	0.194
530	04.Distribution Facilities	11203F- [REDACTED] 12kV New Sub Dsub	1.750
531	04.Distribution Facilities	11408C- [REDACTED] Sub [REDACTED] Rbld	1.400
532	04.Distribution Facilities	18008F- [REDACTED] Sub Demo 12kV	0.048
533	04.Distribution Facilities	18009F- [REDACTED] Sub Add 138-12kV TX and PCC D	0.865
534	04.Distribution Facilities	180203-12kv [REDACTED] 12 34 Rebuild 4 0	0.260
535	04.Distribution Facilities	180205-12kv [REDACTED] Circuit 12 6	0.651
536	04.Distribution Facilities	180206-12kv [REDACTED] build from K 15	0.846
537	04.Distribution Facilities	180207-12 kV new circuit [REDACTED]	2.106
538	04.Distribution Facilities	20002F- [REDACTED] -13.2kV Substation Dsub	0.270
539	04.Distribution Facilities	20140A- [REDACTED] 115kV Pole	0.114
540	04.Distribution Facilities	20556C- [REDACTED] Sub (rpl Valley Falls)	2.000
541	04.Distribution Facilities	20926A- [REDACTED] 69 kV Rebuild	0.420
542	04.Distribution Facilities	20926F- [REDACTED] 69kV Terminal Upgrade Dsub	0.008
543	04.Distribution Facilities	272203-12kV - Rebuild [REDACTED]	0.690
544	04.Distribution Facilities	272204-12kV - Rebuild [REDACTED]	0.378
545	04.Distribution Facilities	272211-12 kV [REDACTED] - Replace Getawa	0.196
546	04.Distribution Facilities	272224-12kV - [REDACTED] Lateral Impr	0.056
547	04.Distribution Facilities	272225-12kV - [REDACTED] Mainline Rebuild	0.500

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Line	Category	Project	Plan 2023
548	04.Distribution Facilities	272227-12kV - [REDACTED] Road DEMI La	0.250
549	04.Distribution Facilities	272228-12kV - [REDACTED] Road DEMI Lat	0.800
550	04.Distribution Facilities	272229-12kv - [REDACTED] Cir	0.260
551	04.Distribution Facilities	272230-12kV - [REDACTED]	1.500
552	04.Distribution Facilities	272231-12kV - [REDACTED] mile rebuild	0.450
553	04.Distribution Facilities	272233-12kV - [REDACTED] - Replace Poles &	0.409
554	04.Distribution Facilities	272236-12kV - Rebuild [REDACTED]	2.961
555	04.Distribution Facilities	272237-12kV - Reconductor [REDACTED]	0.252
556	04.Distribution Facilities	400140-34kV [REDACTED] Replace Poles Within	0.630
557	04.Distribution Facilities	400155-34kV [REDACTED] Cities	0.308
558	04.Distribution Facilities	400162-34kV Pole Changeouts [REDACTED]	0.439
559	04.Distribution Facilities	400168-34kv Removal [REDACTED] Mile	0.260
560	04.Distribution Facilities	400169-34kV [REDACTED] Tie	1.170
561	04.Distribution Facilities	400173-34kV [REDACTED] Pole Replacem	0.650
562	04.Distribution Facilities	400174-34kV [REDACTED] Pole Replacem	0.193
563	04.Distribution Facilities	400177-34kv [REDACTED] Resag	0.325
564	04.Distribution Facilities	400179-34kV [REDACTED]	0.908
565	04.Distribution Facilities	40029B-34kV [REDACTED] - Rebuild 8	3.780
566	04.Distribution Facilities	40042A-34kV [REDACTED] Rebuil	0.260
567	04.Distribution Facilities	40064A-34kv [REDACTED] 34 1300 from 3V	0.065
568	04.Distribution Facilities	40064B-34kv [REDACTED] 34-1300 from 3V	0.325
569	04.Distribution Facilities	40066A-34kv [REDACTED] 2725 from Cr	0.046
570	04.Distribution Facilities	40066B-34kv [REDACTED] 34-2725 from Cr	0.418
571	04.Distribution Facilities	40070A-34kv [REDACTED] Rebuild 3000 o	0.130
572	04.Distribution Facilities	40070B-34kv [REDACTED] 1360 Rebuild 3000 o	0.195
573	04.Distribution Facilities	450107- [REDACTED] Rplcmnt	0.445
574	04.Distribution Facilities	450127- [REDACTED] Repl 115 12kV	0.240
575	04.Distribution Facilities	45015A-34kV - [REDACTED] 34 kV	0.315
576	04.Distribution Facilities	45026A- [REDACTED] and PCC addition	0.420
577	04.Distribution Facilities	450303- [REDACTED] 12kV [REDACTED] Sub	1.822
578	04.Distribution Facilities	45036F- [REDACTED] 69kV Breakers and Ring Bus	0.967
579	04.Distribution Facilities	45105F- [REDACTED] 69-12kV Upgrade D Sub	1.200
580	04.Distribution Facilities	45118A- [REDACTED] Substation 69-12kv TX 2	0.350

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Line	Category	Project	Plan 2023
581	04.Distribution Facilities	45120G-██████████ 34kV Sub Removal DSUB	0.028
582	04.Distribution Facilities	45121F-██████████ 69-12kV Sub Rebuild D Sub	1.150
583	04.Distribution Facilities	45131F-██████████ 12kV Sub Rbld Dsub	0.101
584	04.Distribution Facilities	45132F-██████████ Sub 69-12kV Up DSub	0.485
585	04.Distribution Facilities	45135A-██████████ Sub - Add a 69/12kv 14M	0.140
586	04.Distribution Facilities	45138F-██████████ Sub 115-12kV Site Purch	0.194
587	04.Distribution Facilities	45144F-██████████ 115/12kV 25MVA Dsub	0.672
588	04.Distribution Facilities	45145F-██████████ 69/12kV Sub Up Trnfrmr Dsub	0.518
589	04.Distribution Facilities	45146B-34 12kV ██████████ 7.5MVA 12	0.840
590	04.Distribution Facilities	45147B-34 12kV ██████████ 7.5 MVA 12k	0.780
591	04.Distribution Facilities	45174B-34/12kV ██████████ Transf	0.252
592	04.Distribution Facilities	45175B-34/12kV ██████████ Bu	0.945
593	04.Distribution Facilities	45201F-██████████ 69kV Sub Site Purchase	0.207
594	04.Distribution Facilities	45206F-██████████ Substation 138-12kV TX Dsub	0.254
595	04.Distribution Facilities	452206-34/12kv ██████████ - 7.5	0.325
596	04.Distribution Facilities	452234-12kv ██████████ 12-03 - Reco	0.190
597	04.Distribution Facilities	45813A-34 12kv ██████████ Sub	0.140
598	04.Distribution Facilities	45813B-34/12kv ██████████ Sub -	0.700
599	04.Distribution Facilities	459110-██████████ Water Treatment Plant 138 1	2.800
600	04.Distribution Facilities	45920A-██████████ 69 12 47 kV TX 1 Replacemen	0.450
601	04.Distribution Facilities	45923A-██████████ Substation Rebuild 138 12k	0.390
602	04.Distribution Facilities	600102-12kv ██████████ Plant Ded	0.700
603	04.Distribution Facilities	600104-██████████ Water Treatment Plant ██████████	(2.000)
604	04.Distribution Facilities	600105-12kv ██████████ Plant Ded	(0.700)
605	04.Distribution Facilities	700232-12KV-██████████ RELOCATE 1.5 MILES	0.630
606	04.Distribution Facilities	700233-12kv ██████████ rebuild 6 miles	1.700
607	04.Distribution Facilities	700234-12kv ██████████ Relocate 1.5	0.650
608	04.Distribution Facilities	700236-12kv Build ██████████ Par	1.625
609	04.Distribution Facilities	700239-12kv ██████████ Rebuild the tow	0.000
610	04.Distribution Facilities	700240-12kv ██████████ Rebuild the tow	0.000
611	04.Distribution Facilities	700241-12kv ██████████ Line	0.630
612	04.Distribution Facilities	700242-12kv ██████████ Replace Poles	0.000
613	04.Distribution Facilities	700245-12kv ██████████ Rebuild the tow	0.000

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Line	Category	Project	Plan 2023
614	04.Distribution Facilities	700249-12kv [REDACTED] rebuild 7 miles	1.980
615	04.Distribution Facilities	700255-12kv [REDACTED] Relocate 1 Mile	0.390
616	04.Distribution Facilities	700256-12kv [REDACTED] Rebuild [REDACTED]	1.300
617	04.Distribution Facilities	700258- [REDACTED] Replacement	0.500
618	04.Distribution Facilities	700263- [REDACTED] Improvements	0.384
619	04.Distribution Facilities	700264- [REDACTED] Transformers	0.578
620	04.Distribution Facilities	700265- [REDACTED] Inspec Repair	0.296
621	04.Distribution Facilities	700266-12kv - Replace various poles - [REDACTED]	0.252
622	04.Distribution Facilities	700268-12kv [REDACTED] Tie	1.300
623	04.Distribution Facilities	700270-12kv [REDACTED] 3ph South o	2.970
624	04.Distribution Facilities	70061A- [REDACTED] 34 12 kv 5 MVA Load C	0.630
625	04.Distribution Facilities	70061B- [REDACTED] 34-12 kv 5 MVA Load C	0.135
626	04.Distribution Facilities	701279-12 kv - Rebuild three miles - [REDACTED]	0.945
627	04.Distribution Facilities	701281-12.47kv- [REDACTED] Improve reliabil	0.130
628	04.Distribution Facilities	701283-12.47kv- [REDACTED] phase A	0.887
629	04.Distribution Facilities	701292-12kv [REDACTED] Underground	0.000
630	04.Distribution Facilities	701295-12kv [REDACTED] Street UG	0.329
631	04.Distribution Facilities	701296-12kv [REDACTED] - Rebuild 4 Miles	(0.000)
632	04.Distribution Facilities	701297-12kv [REDACTED] - Replace	2.520
633	04.Distribution Facilities	701298-12kv - Pole Replacements [REDACTED]	0.756
634	04.Distribution Facilities	701299-12kv - Rebuild [REDACTED] Diagonal	0.520
635	04.Distribution Facilities	701300-12kv - Rebuild [REDACTED] Sub to To	2.780
636	04.Distribution Facilities	701301-12kv - Rebuild [REDACTED]	1.323
637	04.Distribution Facilities	701305-12kv - Small Town Rebuild - [REDACTED]	0.000
638	04.Distribution Facilities	701306-12kv - Small Town Rebuild - [REDACTED]	(0.000)
639	04.Distribution Facilities	701316-12.47kv- [REDACTED] Improve reliabil	0.659
640	04.Distribution Facilities	701329-12kv - Follow Up Repairs from [REDACTED]	0.189
641	04.Distribution Facilities	701330- [REDACTED] Dr UG R	0.365
642	04.Distribution Facilities	80104A- [REDACTED] Re-align	0.252
643	04.Distribution Facilities	93211A- [REDACTED] Street to [REDACTED]	0.050
644	04.Distribution Facilities	02734B- [REDACTED] Main 115kv Rebu	0.140
645	04.Distribution Facilities	02908B- [REDACTED] 69kv Rbld	0.140
646	04.Distribution Facilities	05M09B-Distribution Transformr Rewinds	3.000

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Line	Category	Project	2023
647	04.Distribution Facilities	07M156-Distribution Rebuilds	20.485
648	04.Distribution Facilities	07M207-UG Walkdown & Repair	1.195
649	04.Distribution Facilities	09M170-Public Improvements	5.087
650	04.Distribution Facilities	13M158-STREET LIGHTING	2.194
651	04.Distribution Facilities	181103-Manhole top replacement - yearly	1.994
652	04.Distribution Facilities	18828D-12kV Pole Inspections	2.489
653	04.Distribution Facilities	45003G-██████████ 34kV Green Field D Sub	1.913
654	04.Distribution Facilities	450140-Switchgear Upgrades	2.000
655	04.Distribution Facilities	450141-Battery Monitoring - Distribution	1.770
656	04.Distribution Facilities	90M090-Minor Storm Restoration	4.281
657	04.Distribution Facilities	92M198-Electric Damage Claims	0.229
658	04.Distribution Facilities	93M199-Customer Construction Orders	0.334
659	04.Distribution Facilities Total		306.238
660			
661	05.Information Technology	501200-██████████	0.109
662	05.Information Technology	50B109-██████████	1.051
663	05.Information Technology	B00285-██████████ DataCenter Hardware	0.008
664	05.Information Technology	COMMSTDUPT-██████████ Standard Updates	0.500
665	05.Information Technology	EAMGEN-██████████ Generation	4.610
666	05.Information Technology	IDACSSCTL-██████████ - Roadmap	0.501
667	05.Information Technology	ITH00003-██████████ Upgrades-Westar	0.153
668	05.Information Technology	ITS00006-██████████ Expansion	0.230
669	05.Information Technology	ITS00009-██████████ Portal	0.051
670	05.Information Technology	ITS00013-██████████ Enhancements	0.383
671	05.Information Technology	ITS00032-██████████ Help Desk	0.099
672	05.Information Technology	ITS00036-██████████ Upgrade and Consolidation	0.051
673	05.Information Technology	ITS00039-██████████ Mgmt Toolset Evaluation	0.153
674	05.Information Technology	ITS00043-██████████ Analytics	0.153
675	05.Information Technology	ITS00044-██████████ Market Changes	0.256
676	05.Information Technology	ITS00046-██████████ Service Enablement	0.179
677	05.Information Technology	MP00001-██████████ Self Service	0.616
678	05.Information Technology	NETAPPENHC-██████████ Enhancements	0.051
679	05.Information Technology	PF00322-██████████ Redesign	3.595

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Line	Category	Project	Plan 2023
680	05.Information Technology	PF00333- Consolidation	0.250
681	05.Information Technology	PG00307- Software Upgrade 2021	0.095
682	05.Information Technology	PG00393- Upgrade	0.077
683	05.Information Technology	PG00403- Upgrade to V17	4.195
684	05.Information Technology	PG00419- Apps Upgrade	0.256
685	05.Information Technology	PG00433- Control & Management	0.230
686	05.Information Technology	PG00450- Historian	0.051
687	05.Information Technology	PG00453-	4.096
688	05.Information Technology	PG00455- Mgmt Upgrades	4.875
689	05.Information Technology	PG00456- Upgrades (aka TOA)	0.150
690	05.Information Technology	PG00461- Utility Network	2.573
691	05.Information Technology	PG00469- Analytics	0.486
692	05.Information Technology	PG00470- Analytics	0.102
693	05.Information Technology	PG00471- Analytics	0.128
694	05.Information Technology	PG00472- Technologies	0.204
695	05.Information Technology	PG00475- Analytics	0.077
696	05.Information Technology	PHSECSTDUP- Standard Updates	0.225
697	05.Information Technology	PHYSSECYLY- Yearly	0.100
698	05.Information Technology	SECVIDEO- Consol Roadmap SW	0.128
699	05.Information Technology	SHAREPTUPG- Upgrade	0.077
700	05.Information Technology	ITS00054- Improvements	0.064
701	05.Information Technology	ITS00061- Upgrades	0.511
702	05.Information Technology	ITS00071- Enhancements	0.051
703	05.Information Technology	ITS00101- Business Labor	(0.000)
704	05.Information Technology	PG00391- Placeholder	(11.012)
705	05.Information Technology	PG00432- Transmission	8.944
706	05.Information Technology	PG00448- r Solutions	0.383
707	05.Information Technology	SECSYSTDUP- Standard Update	0.128
708	05.Information Technology	ITS00055- Management	0.208
709	05.Information Technology	ITS00068- Launch	0.270
710	05.Information Technology	ITS00086- Cost to Achieve	1.283
711	05.Information Technology	PG00291- Upgrade Future	1.533
712	05.Information Technology	ITS00104- Implementation	0.256

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Line	Category	Project	Plan 2023
713	05.Information Technology	ITS00107-████████ Automation	0.025
714	05.Information Technology	ITS00108-████████ Automation	0.036
715	05.Information Technology	ITS00109-████████ Automation	0.026
716	05.Information Technology	ITS00110-████████ Ops	0.409
717	05.Information Technology	ITS00111-████████ Practice	0.358
718	05.Information Technology	ITS00115-████████ Tools	0.128
719	05.Information Technology	ITS00116-████████ Tools	0.194
720	05.Information Technology	ITS00119-████████ Service Accounts	0.102
721	05.Information Technology	ITS00120-████████ Upgrade to ██████	0.186
722	05.Information Technology	ITS00126-████████ Upgrade	0.026
723	05.Information Technology	ITS00128-████████ Upgrades	0.291
724	05.Information Technology	ITS00141-████████ Design ██████	0.043
725	05.Information Technology	ITS00142-████████ Mgmt.	0.821
726	05.Information Technology	ITS00145-████████ Upgrade ██████	0.186
727	05.Information Technology	ITS00146-████████ Upgrades	0.443
728	05.Information Technology	KA50120-████████ Equip	0.109
729	05.Information Technology	ITH00020-STP Communications ██████	0.256
730	05.Information Technology	ITH00023-STP Communications ██████	12.266
731	05.Information Technology	ITH00024-STP Communications ██████	0.256
732	05.Information Technology	ITH00026-STP Communciations ██████	2.147
733	05.Information Technology	ITS00093-STP ██████	5.734
734	05.Information Technology	MP00004-████████	3.896
735	05.Information Technology	ITH00018-████████ Hardware refresh	1.930
736	05.Information Technology	ITH00032-████████ IT Buildouts	1.393
737	05.Information Technology	ITH00036-████████ Enhancements 2022	1.653
738	05.Information Technology	ITH00039-████████ Optimization	1.513
739	05.Information Technology	ITS00066-████████ Enhancements	0.358
740	05.Information Technology	ITS00067-████████ Upgrades	0.077
741	05.Information Technology	ITS00076-████████ Content System	0.128
742	05.Information Technology	ITS00077-████████ Management System	0.102
743	05.Information Technology	ITS00079-████████ Modernizations	0.307
744	05.Information Technology	ITS00149-Proactive ██████	0.051
745	05.Information Technology	ITS00150-████████ Generator Transfer Switch ██████	0.077

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Line	Category	Project	Plan 2023
746	05.Information Technology	ITS00152- ██████████ enhancements	0.511
747	05.Information Technology	ITS00155- ██████████ Software upgrade	0.082
748	05.Information Technology	ITS00157- ██████████ software upgrade	0.128
749	05.Information Technology	ITS00158- ██████████ Login	0.031
750	05.Information Technology	ITS00159- ██████████ Upgrade	0.153
751	05.Information Technology	ITS00160- ██████████ Enhancements	0.102
752	05.Information Technology	ITS00161- ██████████ Renewal	0.204
753	05.Information Technology	ITS00162- ██████████ Protection	0.256
754	05.Information Technology	ITS00163- ██████████ License 2023	0.511
755	05.Information Technology	ITS00166- ██████████ Analytics	0.767
756	05.Information Technology	ITS00170- ██████████ Upgrade	0.800
757	05.Information Technology	ITS00171- ██████████ migration to ██████████	2.520
758	05.Information Technology	ITS00173- ██████████ Desktop 2022	0.079
759	05.Information Technology	ITS00180- ██████████ Channel	0.300
760	05.Information Technology	ITS00187- ██████████ Portfolio	0.424
761	05.Information Technology	ITS00188- ██████████ Distribution	0.128
762	05.Information Technology	ITS00189- ██████████ Operations	0.511
763	05.Information Technology	ITS00190- ██████████ Engr	0.511
764	05.Information Technology	ITS00191- ██████████ Enhancements	0.128
765	05.Information Technology	ITS00192- ██████████ Platform	0.102
766	05.Information Technology	ITS00193- ██████████ Replacement	0.051
767	05.Information Technology	ITS00194- ██████████ Compliance Tool	0.256
768	05.Information Technology	ITS00195- ██████████ Cloud Implementation	0.256
769	05.Information Technology	ITS00196- ██████████ Enhancements	0.038
770	05.Information Technology	ITS00197- ██████████ Future Release	0.383
771	05.Information Technology	ITS00198- ██████████ Security Operations	0.460
772	05.Information Technology	ITS00199- ██████████ Renewal	1.533
773	05.Information Technology	ITS00200- ██████████ CMDB	0.128
774	05.Information Technology	ITS00201- ██████████ Experience	0.128
775	05.Information Technology	ITS00202- ██████████ Monitoring	0.204
776	05.Information Technology	ITS00206- ██████████ Efficacy Testing	0.358
777	05.Information Technology	ITS00208- ██████████ Risk Management	0.072
778	05.Information Technology	ITS00209- ██████████ Security	0.204

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
779	05.Information Technology	ITS00210-[REDACTED]	0.256
780	05.Information Technology	ITS00211-[REDACTED] Agreement	10.222
781	05.Information Technology	ITS00215-[REDACTED] Mitigation	0.281
782	05.Information Technology	ITS00216-[REDACTED] and [REDACTED] Upgrades	0.057
783	05.Information Technology	PF00369-[REDACTED] x7 2	1.457
784	05.Information Technology	PG00436-[REDACTED] Paperless Filing	0.198
785	05.Information Technology	PG00445-[REDACTED] Service Enhance	0.358
786	05.Information Technology	PG00457-[REDACTED] Evergy Upgrade	0.051
787	05.Information Technology	501423-License Renewal Update Capital	2.166
788	05.Information Technology	INFOSECYLY-[REDACTED] Yearly	0.231
789	05.Information Technology	ITH00037-[REDACTED] Native Rebuild	0.256
790	05.Information Technology	ITH00038-[REDACTED] Refresh	0.030
791	05.Information Technology	ITS00005-Support Analytics	0.044
792	05.Information Technology	ITS00118-[REDACTED] Placement	1.245
793	05.Information Technology	ITS00136-[REDACTED] Communication Improvement	0.051
794	05.Information Technology	ITS00175-[REDACTED] Transition	0.025
795	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	1.019
796	05.Information Technology	ITS00181-[REDACTED] DERMS	1.022
797	05.Information Technology	ITS00186-Distribution Optimization	0.795
798	05.Information Technology	PF00101-Yrly-Data Center	0.008
799	05.Information Technology Total		101.360
800			
801	06.General Facilities	002183-[REDACTED] Concrete Paving	0.100
802	06.General Facilities	002224-[REDACTED] Reroofing	0.490
803	06.General Facilities	002622-Racking [REDACTED]	0.307
804	06.General Facilities	070312-[REDACTED] Contractor Srvc	2.500
805	06.General Facilities	16B108-[REDACTED] Tools from Stores Inventory	0.180
806	06.General Facilities	16M16A-[REDACTED] Distribution Tools 500	0.352
807	06.General Facilities	16M16G-[REDACTED] Tools & Equipment>\$500	0.773
808	06.General Facilities	16M16H-[REDACTED] Tools Equipment less 500	0.048
809	06.General Facilities	16MFLT-[REDACTED] Equipment Fleet	(0.350)
810	06.General Facilities	191442-[REDACTED] Service Center	6.000
811	06.General Facilities	191446-[REDACTED] Improvements	0.500

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
812	06.General Facilities	191449-██████████ Service Center	3.900
813	06.General Facilities	192797-██████ Drone Purchase	0.240
814	06.General Facilities	193692-██████████ Facilities Territory Wide	0.528
815	06.General Facilities	193693-██████████ Treaters	0.321
816	06.General Facilities	193694-██████████ Connect Store	0.050
817	06.General Facilities	500401-██████ Electrical Service Upgrade	0.100
818	06.General Facilities	500502-██████████ 2nd Floor Remodel	0.100
819	06.General Facilities	500506-██████████ Remodel	3.500
820	06.General Facilities	500509-██████████ Consolidation	1.750
821	06.General Facilities	50113G-██████ Risk Assessment	0.653
822	06.General Facilities	902004-██████████	0.061
823	06.General Facilities	B00224-██████████ Fund	1.250
824	06.General Facilities	B00226-██████████ Security Funds	0.150
825	06.General Facilities	B00228-██████████ Security Funds	0.250
826	06.General Facilities	NO-PROJECT_ No project populated	(0.010)
827	06.General Facilities	501906-██████████ SC	0.250
828	06.General Facilities	232006-██████████ Tools & Equipment	0.122
829	06.General Facilities	232010-██████████ Group Valve Replac	0.061
830	06.General Facilities	501855-██████████ Reimbursement - FP Only	(1.085)
831	06.General Facilities	501942-██████ Roadways	1.735
832	06.General Facilities	501944-██████████ Storage Bldg Improvement	0.071
833	06.General Facilities	501957-██████████ Replacement	0.081
834	06.General Facilities	501958-New ██████████	0.037
835	06.General Facilities	501959-██████ Vacuum Hose	0.043
836	06.General Facilities	501966-Emergency ██████████ Platform	0.605
837	06.General Facilities	501967-██████████ Exit Monitors	0.217
838	06.General Facilities	501968-██████ Instrumentation	0.032
839	06.General Facilities	501969-██████████ Eletronic Files	0.031
840	06.General Facilities	PK00003-██████████ Ops Racking	0.010
841	06.General Facilities	192801-Building Automated Controls	0.300
842	06.General Facilities	192803-Substation HVAC	0.150
843	06.General Facilities	193691-Stores Equipment	0.171
844	06.General Facilities	500505-██████████ Construction - West	0.500

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
845	06.General Facilities	501911-██████ Installations	0.750
846	06.General Facilities	501912-██████ Pavilion Barn	0.500
847	06.General Facilities	50M166-██████ Purchases	1.000
848	06.General Facilities	AR00041-Safety and Training Initiatives	0.402
849	06.General Facilities	PC00002-Purchase of Stores & MAS Equip	0.000
850	06.General Facilities Total		29.726
851			
852	Grand Total		1,111.885

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2023

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2022	2023	2024	2025	2026	2027	2022-2026	2023-2027
1	Current Plan								
2	01.New Renewables/New Generation	\$ -	\$ 52	\$ 41	\$ 93	\$ 65	\$ 32	\$ 251	\$ 283
3	02.Generating Facilities: Other	77	77	60	57	47	52	317	292
4	03.Transmission Facilities	61	50	47	41	54	53	254	247
5	04.Distribution Facilities	124	135	75	93	113	131	541	549
6	05.Information Technology	61	30	30	21	21	24	163	126
7	06.General Facilities	6	7	6	7	5	6	32	31
8	Total	\$ 329	\$ 351	\$ 260	\$ 312	\$ 305	\$ 299	\$ 1,558	\$ 1,528
9									
10	Prior Plan								
11	01.New Renewables/New Generation	\$ -	\$ -	\$ 106	\$ 106	\$ 117		\$ 329	
12	02.Generating Facilities: Other	68	63	44	51	47		274	
13	03.Transmission Facilities	58	44	22	30	42		196	
14	04.Distribution Facilities	132	120	89	92	120		554	
15	05.Information Technology	52	37	24	25	16		154	
16	06.General Facilities	6	(0)	4	3	7		20	
17	Total	\$ 317	\$ 264	\$ 290	\$ 307	\$ 349		\$ 1,527	
18									
19	Current Versus Prior Plan								
20	01.New Renewables/New Generation	\$ -	\$ 52	\$ (65)	\$ (13)	\$ (53)		\$ (78)	
21	02.Generating Facilities: Other	9	13	16	5	(0)		43	
22	03.Transmission Facilities	3	6	25	12	12		58	
23	04.Distribution Facilities	(9)	16	(14)	1	(7)		(13)	
24	05.Information Technology	9	(7)	6	(4)	6		9	
25	06.General Facilities	(0)	7	2	4	(1)		11	
26	Total	\$ 12	\$ 87	\$ (30)	\$ 5	\$ (44)		\$ 30	

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Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2023

Year 1 2022 Actual Versus Plan						
In millions (may not foot due to rounding)						
Category	Actual	Plan	Increase (Decrease)		Explanation for variances greater than 10%	
			\$	%		
01.New Renewables/New Generation	\$ -	\$ -	\$ -	0.0%	Does not require explanation, variance not greater than 10%	
02.Generating Facilities: Other	77	68	9	12.8%	Jeffrey unit 3 turbine failure insurance deductible, LaCygne U1 unplanned neutral buss repairs	
03.Transmission Facilities	61	58	3	4.5%	Does not require explanation, variance not greater than 10%	
04.Distribution Facilities	124	132	(9)	(6.4%)	Does not require explanation, variance not greater than 10%	
05.Information Technology	61	52	9	17.3%	Enterprise asset management consolidations to enable common processes and efficiencies. Software and infrastructure to support grid automation. Enablement of new customer functionality (Uplight)	
06.General Facilities	6	6	(0)	(3.6%)	Does not require explanation, variance not greater than 10%	
Total	\$ 329	\$ 317	\$ 12	3.6%		

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2023

39 Years 2-5 2023-2026 Current Plan vs Prior Plan						
40 In millions (may not foot due to rounding)						
41 Category	Current Plan	Prior Plan	Increase (Decrease)		Explanation for variances greater than 10%	
			\$	%		
42 01.New Renewables/New Generation	\$ 251	\$ 329	\$ (78)	(23.8%)	Solar project removed in current plan and partially offset with increase in wind generation.	
43 02.Generating Facilities: Other	240	206	35	16.8%	Increased investment to maintain accredited capacity at existing facilities. LaCygne landfill addition, boiler floor, turbine blade replacement, nuclear fuel increases and technology improvements at Wolf Creek	
44 03.Transmission Facilities	193	138	55	39.7%	Primary drivers include price escalation of materials/labor, longer lead times on materials, shifting of funds between maintenance blankets, altering projects in 5-year plan and unplanned customer-driven projects	
45 04.Distribution Facilities	417	422	(4)	(1.0%)	Does not require explanation, variance not greater than 10%	
46 05.Information Technology	102	102	0	0.4%	Does not require explanation, variance not greater than 10%	
47 06.General Facilities	26	14	12	84.3%	Current plan more detailed by project than prior plan, including service center Improvements, F N 1st floor remodel, JoCo fleet remodel and emergency HVAC replacements	
48 Total	\$ 1,229	\$ 1,210	\$ 19	1.5%		

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Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2023

Projected Increase (Decrease) Spending Levels										
In millions (may not foot due to rounding)	2022-2026		2022		Remove 2022 Add 2027	Five-Year Plan		Five-Year Plan		
	Plan	Versus Projected ¹	Versus Prior Plan ²	2023-2027		2022-2026	Increase / (Decrease)			
						Plan	Plan	\$	%	CAGR %
02.Generating Facilities: Other	\$ 274	\$ 9	\$ 35	\$ (25)	\$ 292	\$ 274	\$ 19	7%	1%	
03.Transmission Facilities	196	3	55	(7)	247	196	50	26%	5%	
04.Distribution Facilities	554	(9)	(4)	8	549	554	(5)	(1%)	(0%)	
05.Information Technology	154	9	0	(37)	126	154	(27)	(18%)	(4%)	
06.General Facilities	20	(0)	12	(0)	31	20	11	54%	9%	
Subtotal before new renewables	\$ 1,198	\$ 12	\$ 97	\$ (62)	\$ 1,245	\$ 1,198	\$ 47	4%	1%	
01.New Renewables/New Generation	329	-	(78)	32	283	329	(46)	(14%)	(3%)	
Total	\$ 1,527	\$ 12	\$ 19	\$ (29)	\$ 1,528	\$ 1,527	\$ 1	0%	0%	
Explained in prior pages before new renew/gen ^{1,2}		\$ 12	\$ 97				\$ 109	7%	1%	
Shift in five-year plan timeline before new renew/gen				(62)			(62)	(4%)	(1%)	
Explained in prior pages for new renew/gen ^{1,2}			(78)				(78)	(5%)	(1%)	
Shift in five-year plan timeline for new renew/gen				32			32	2%	0%	
Total							\$ 1	0%	0%	

¹See variances by project and by category schedules

²See variances by category schedule

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2023

Impact of Projected Increase (Decrease) Spending Levels on Trajectory of Retail Rates				
In millions (may not foot due to rounding)	Spending	Pre-Tax	Asset Life	Revenue
Category	Inc (Dec)	Return ¹	(in Years)	Required ²
Generating Facilities	\$ 19	8.29%	40	\$ 2
Transmission Facilities	50	8.29%	35	6
Distribution Facilities	(5)	8.29%	35	(1)
Information Technology	(27)	8.29%	10	(5)
General Facilities	11	8.29%	15	2
Base	\$ 47			\$ 4
New Renewables/New Generation	(46)	8.29%	20	(6)
Total	\$ 1			\$ (2)
Retail revenue in rates after last rate case				738
Pro forma revenue				\$ 735
Sales in rates MWh per last rate case				6,406
Pro forma retail rate per MWh with no change in sales				\$ 0.1147
Current base retail rate per MWh per last rate case				\$ 0.1151
Pro forma five year compound annual growth rate with no change in sales				-0.1%

¹Based on current authorized pre-tax rate of return

²Revenue requirement before other changes in cost of service and changes in sales

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

February 28, 2023

Line	Category	Project	Explanation for variances in excess of \$3 million	Actual 2022	Plan 2022	Increase (Decrease)
1	Disclosures					
2	Confidentiality					
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under					
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")					
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities					
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear					
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,					
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of					
9	the company.					
10						
11	Safe Harbor					
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors					
13	could cause actual results to differ materially from forward-looking information.					
14						
15	Principals of Reporting					
16	Amounts presented reflect the cost projected to benefit Evergy Kansas Metro and may not reflect the entire project cost. For example, information					
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then					
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.					
19						

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

February 28, 2023

In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
20	02.Generating Facilities: Other	013539-██████████	Ep8818a/B/C/D	0.000	0.000	0.000
21	02.Generating Facilities: Other	020259-██████████	Chiller Replacement	(0.004)	0.145	(0.150)
22	02.Generating Facilities: Other	020405-██████████	BUILDING ROOFS RE	0.000	0.535	(0.535)
23	02.Generating Facilities: Other	193236-██████████	Remote Monitoring	0.253	0.332	(0.079)
24	02.Generating Facilities: Other	501091-██████████	Storage	0.000	0.075	(0.075)
25	02.Generating Facilities: Other	501241-██████████	Piping Above Ground	0.000	0.232	(0.232)
26	02.Generating Facilities: Other	501523-██████████	Head Water Jet Peening	0.000	0.725	(0.725)
27	02.Generating Facilities: Other	501679-██████████	PUMP AND MOTOR REFURBISHMEN	0.000	0.134	(0.134)
28	02.Generating Facilities: Other	501723-██████████	Capital FP Only	3.717	5.364	(1.646)
29	02.Generating Facilities: Other	501764-██████████	Conval Valves	0.000	0.107	(0.107)
30	02.Generating Facilities: Other	902006-██████████	Tools & Equip	0.000	0.117	(0.117)
31	02.Generating Facilities: Other	904001-██████████	Fuel	0.000	15.356	(15.356)
			Actuals in funding project # JOINTWO-KCPL			
32	02.Generating Facilities: Other	AB00101-██████████	plus S1-S4 Comp Vane Replace	(0.004)	0.000	(0.004)
33	02.Generating Facilities: Other	AB00102-██████████	plus S1-S4 Vane Repll	(0.004)	0.000	(0.004)
34	02.Generating Facilities: Other	AB00103-██████████	plus S1-S4 Comp Vane Replace	(0.049)	0.000	(0.049)
35	02.Generating Facilities: Other	AB00104-██████████	plus S1-S4 Comp Vane Replace	(0.014)	0.000	(0.014)
36	02.Generating Facilities: Other	AB00108-██████████	plus S1-S4 Comp Vane Replace	(0.228)	0.000	(0.228)
37	02.Generating Facilities: Other	AD00393-██████████	Blades and Vanes	(0.000)	0.000	(0.000)
38	02.Generating Facilities: Other	AD00510-██████████	PJBH Bag Replacement	0.162	0.592	(0.429)
39	02.Generating Facilities: Other	AD00588-██████████	Transfer DFC - Cap Remanufact	0.002	0.000	0.002
40	02.Generating Facilities: Other	AD00590-██████████	T3000 DCS Upgrade	0.000	0.000	0.000
41	02.Generating Facilities: Other	AD00601-██████████	NPDES Grndwater Monit Wells	(0.001)	0.170	(0.170)
42	02.Generating Facilities: Other	AD00613-██████████	- Safety	0.000	0.070	(0.070)
43	02.Generating Facilities: Other	AD00658-██████████	Reman 5B Traveling Screen	(0.066)	0.000	(0.066)
44	02.Generating Facilities: Other	AD00663-██████████	- Cycle Isolation Audit Valve	(0.001)	0.000	(0.001)
45	02.Generating Facilities: Other	AD00707-██████████	SDA Vessel Liner Addition	0.008	0.000	0.008
46	02.Generating Facilities: Other	AE00148-██████████	CCR Ash Pond	0.021	0.000	0.021
47	02.Generating Facilities: Other	AE00149-██████████	Plant Decommissioning	(0.000)	0.000	(0.000)
48	02.Generating Facilities: Other	AE00153-██████████	Plant Decommissioning	0.003	0.000	0.003
49	02.Generating Facilities: Other	AE00154-██████████	Plant Decommissioning	0.002	0.000	0.002
50	02.Generating Facilities: Other	AE00156-██████████	Decommissioning Landfill	(0.015)	0.000	(0.015)
51	02.Generating Facilities: Other	AE00157-██████████	Plant removal of Asbestos	(0.000)	0.000	(0.000)
52	02.Generating Facilities: Other	AE00159-██████████	Ctrl Remote Montrose Dam Ga	0.004	0.000	0.004

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

February 28, 2023

In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
53	02.Generating Facilities: Other	AF00012-█████	Cycle Isolator and Valve Rep	0.091	0.000	0.091
54	02.Generating Facilities: Other	AF00126-█████	Exciter Replacement	0.161	0.000	0.161
55	02.Generating Facilities: Other	AF00262-█████	Cold Reheat Piping Replacement	0.007	0.000	0.007
56	02.Generating Facilities: Other	AF00300-█████	Sec Air Flow Controls Repl	0.040	0.000	0.040
57	02.Generating Facilities: Other	AF00318-█████	Accelerated Unit Startup	0.000	0.000	0.000
58	02.Generating Facilities: Other	AF00327-█████	ES 9 10 Regulator Repl	0.003	0.000	0.003
59	02.Generating Facilities: Other	AF00394-█████	Repl SCR Hood and Out Exp Jt	0.001	0.000	0.001
60	02.Generating Facilities: Other	AG00026-█████	316B Fish at Intake	0.006	0.034	(0.028)
61	02.Generating Facilities: Other	AG00042-█████	Ash Pond Closure	0.238	0.000	0.238
62	02.Generating Facilities: Other	AG00371-█████	Phase 1 Sootblower Repl	0.000	0.000	0.000
63	02.Generating Facilities: Other	AG00411-█████	SCR Catalyst Replacement	0.515	0.818	(0.303)
64	02.Generating Facilities: Other	AG00431-█████	Condenser Exhauster Repl	0.000	0.000	0.000
65	02.Generating Facilities: Other	AG00432-█████	Accelerated Unit Start	0.003	0.000	0.003
66	02.Generating Facilities: Other	AG00433-█████	Fly Ash Silo Base Enclosure	0.000	0.000	0.000
67	02.Generating Facilities: Other	AG00435-█████	Mercury Monitors Upgrade	0.011	0.000	0.011
68	02.Generating Facilities: Other	AG00436-█████	Turbine Building Roof Repl	0.035	0.000	0.035
69	02.Generating Facilities: Other	AG00437-█████	Safety Projects	0.000	0.030	(0.030)
70	02.Generating Facilities: Other	AG00470-█████	Traveling Screen Reman	0.037	0.195	(0.158)
71	02.Generating Facilities: Other	AG00507-█████	Addition of Stress Monitor	(0.000)	0.000	(0.000)
72	02.Generating Facilities: Other	AG00508-█████	NEMs Umbilical Replacement	0.003	0.061	(0.058)
73	02.Generating Facilities: Other	AH00150-█████	Filter Bag Replacement	0.108	0.070	0.038
74	02.Generating Facilities: Other	AH00164-█████	2021 Outage Catalyst	0.548	0.364	0.184
75	02.Generating Facilities: Other	AI00027-█████	2021 Major Component Replacement	1.050	0.527	0.523
76	02.Generating Facilities: Other	AJ01-█████	Replace & Improvement	0.365	0.000	0.365
77	02.Generating Facilities: Other	AL00024-█████	Replace 2A Aux Boiler	0.094	0.000	0.094
78	02.Generating Facilities: Other	AL01003-█████	Jnt Safety Leadership Comm Proj	0.001	0.065	(0.065)
79	02.Generating Facilities: Other	AL01046-█████	Bottom Ash Pond Closure	(0.057)	0.000	(0.057)
80	02.Generating Facilities: Other	AL01073-█████	Upper AQC Imp N Trans 2	(0.025)	0.000	(0.025)
81	02.Generating Facilities: Other	AL01097-█████	Imp Closure Phase 2	0.059	0.000	0.059
82	02.Generating Facilities: Other	AL01098-█████	Impound Closure Phase 3	2.631	0.915	1.717
83	02.Generating Facilities: Other	AL01099-█████	Impound Closure Phase 4	0.000	0.685	(0.685)
84	02.Generating Facilities: Other	AL01102-█████	Impound Closure Phase 7	0.196	0.323	(0.127)
85	02.Generating Facilities: Other	AL01107-█████	Aux Boilers Controls Repl	0.000	0.000	0.000

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

February 28, 2023

In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
86	02.Generating Facilities: Other	AL01108-██████████	Car Dumper Wet Dust Extract	0.014	0.000	0.014
87	02.Generating Facilities: Other	AL01110-██████████	West Landfill Cover	0.089	0.374	(0.285)
88	02.Generating Facilities: Other	AL01111-██████████	Imp Storm Drain Disch	(0.022)	0.000	(0.022)
89	02.Generating Facilities: Other	AL01112-██████████	Landfill Storm Drain Discha	(0.092)	0.000	(0.092)
90	02.Generating Facilities: Other	AL01113-██████████	Dust Collector Bag Repl	0.000	0.015	(0.015)
91	02.Generating Facilities: Other	AL01114-██████████	FY Conveyor Belt Repl	0.000	0.046	(0.046)
92	02.Generating Facilities: Other	AL01119-██████████	Fire Detect Sec Crush MCC	0.021	0.000	0.021
93	02.Generating Facilities: Other	AR00001-██████████	Misc Tools and Small Cap Pro	0.025	0.043	(0.018)
94	02.Generating Facilities: Other	AR00003-██████████	Misc Tools and Small Projects	0.375	0.427	(0.051)
95	02.Generating Facilities: Other	AR00005-██████████	Misc Tools and Small Cap Pr	2.132	0.382	1.750
96	02.Generating Facilities: Other	AR00009-██████████	Misc Tools and Small Projects	0.057	0.206	(0.150)
97	02.Generating Facilities: Other	AR00015-██████████	Misc Tools and Small Cap Pro	0.000	0.054	(0.054)
98	02.Generating Facilities: Other	AR00016-██████████	Misc Tools and Small Capital Pr	0.000	0.013	(0.013)
99	02.Generating Facilities: Other	AR00018-██████████	Repl & Additions	0.004	0.027	(0.023)
100	02.Generating Facilities: Other	AR00020-██████████	Misc Tools and Small Cap Proj	0.015	0.216	(0.201)
101	02.Generating Facilities: Other	AR00021-██████████	Misc Tools and Small Proj	0.165	0.101	0.065
102	02.Generating Facilities: Other	AR00030-██████████	Misc Tools and Small Cap Proj	0.000	0.013	(0.013)
103	02.Generating Facilities: Other	AR00050-██████████	Misc Tools and Small Cap Proj	0.000	0.013	(0.013)
104	02.Generating Facilities: Other	AS00305-██████████	Pre Tripper Hoist Modification	0.000	0.000	0.000
105	02.Generating Facilities: Other	AS00313-██████████	ID Fan Overhaul	(0.000)	0.000	(0.000)
106	02.Generating Facilities: Other	AS00316-██████████	480V Eaton MCC Replacements	0.002	0.000	0.002
107	02.Generating Facilities: Other	AS00319-██████████	GC PCM 2 CT PCM A UPS Repl	0.000	0.044	(0.044)
108	02.Generating Facilities: Other	AS00334-██████████	Coagulant Upgr Pump Piping	0.003	0.000	0.003
109	02.Generating Facilities: Other	AS00587-██████████	Clarifier Tank Recoat	(0.000)	0.000	(0.000)
110	02.Generating Facilities: Other	AS00589-██████████	Fly Ash Silo Base Enclosure	0.009	0.000	0.009
111	02.Generating Facilities: Other	AS00591-██████████	Mercury Monitors Upgrade	0.002	0.000	0.002
112	02.Generating Facilities: Other	AS00599-██████████	Safety Projects	0.003	0.032	(0.028)
113	02.Generating Facilities: Other	AS00615-██████████	Combustion Sootblower Optim	0.109	0.149	(0.040)
114	02.Generating Facilities: Other	AS00662-██████████	- Replacement GSU-2C	0.000	0.680	(0.680)
115	02.Generating Facilities: Other	AS00673-██████████	Particulate Monitor Repl	0.001	0.000	0.001
116	02.Generating Facilities: Other	AT01044-██████████	Landfill Final Cover PH1 B	1.237	1.275	(0.038)
117	02.Generating Facilities: Other	AT01048-██████████	Landfill Final Cover PH 2	0.008	0.052	(0.045)
118	02.Generating Facilities: Other	AT01061-██████████	Holding Basin Recycle Pumps	0.000	0.000	0.000

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119	02.Generating Facilities: Other	AT01081-██████████	2019 Flood Restoration	0.017	0.000	0.017
120	02.Generating Facilities: Other	AT01093-██████████	Admin Building Expansion	0.059	0.000	0.059
121	02.Generating Facilities: Other	AT01099-██████████	Safety Projects	0.007	0.015	(0.008)
122	02.Generating Facilities: Other	AT01101-██████████	Fuel Yard Controls Replac	0.512	0.839	(0.327)
123	02.Generating Facilities: Other	AT01112-██████████	Rplc Reagent Prep Classif	0.005	0.000	0.005
124	02.Generating Facilities: Other	AT01129-██████████	Fly Ash Silo Enclosure	0.001	0.000	0.001
125	02.Generating Facilities: Other	AT01140-██████████	Lime Recirc Upg Pump Repl	0.039	0.000	0.039
126	02.Generating Facilities: Other	AU00002-██████████	Waste Water Studies	(0.095)	0.000	(0.095)
127	02.Generating Facilities: Other	VAR0001-██████████	Misc Tools and Small Cap Proj	0.000	0.007	(0.007)
128	02.Generating Facilities: Other	VAR0004-██████████	Misc Tools and Small Capital Pro	0.000	0.002	(0.002)
129	02.Generating Facilities: Other	VAR0006-██████████	Misc Tools and Small Capital Pr	0.000	0.054	(0.054)
130	02.Generating Facilities: Other	VAR0009-██████████	Misc Tools and Small Capital Pr	0.000	0.005	(0.005)
131	02.Generating Facilities: Other	WAR0005-██████████	Misc Tools and Small Capital Pr	0.000	0.013	(0.013)
132	02.Generating Facilities: Other	YA00004-██████████	Garage Solar ██████████	4.104	1.377	2.727
133	02.Generating Facilities: Other	013071-██████████	Reg Sys	0.000	0.120	(0.120)
134	02.Generating Facilities: Other	501789-IT Roadmap ██████████		0.000	0.011	(0.011)
135	02.Generating Facilities: Other	501791-IT Roadmap ██████████		0.000	0.033	(0.033)
136	02.Generating Facilities: Other	501792-IT Roadmap ██████████		0.000	0.013	(0.013)
137	02.Generating Facilities: Other	501794-IT Roadmap ██████████		0.000	0.017	(0.017)
138	02.Generating Facilities: Other	501796-IT Roadmap ██████████		0.000	0.022	(0.022)
139	02.Generating Facilities: Other	501819-██████████	Labor Budget	0.000	0.247	(0.247)
140	02.Generating Facilities: Other	501823-Security ██████████		0.000	0.668	(0.668)
141	02.Generating Facilities: Other	501824-██████████	Motor Install	0.000	0.134	(0.134)
142	02.Generating Facilities: Other	902010-██████████	Fund Iaia	0.000	1.386	(1.386)
143	02.Generating Facilities: Other	903002-██████████	on/Corrosion Studies - Ca	0.000	0.186	(0.186)
144	02.Generating Facilities: Other	AF00245-██████████	Replacement	0.000	0.489	(0.489)
145	02.Generating Facilities: Other	AF00280-██████████	Catalyst	0.148	0.330	(0.182)
146	02.Generating Facilities: Other	AF00301-██████████	Upgrade	0.478	0.590	(0.112)
147	02.Generating Facilities: Other	AF00342-██████████	C Absorber Recycle Pp Impelle	0.000	0.023	(0.023)
148	02.Generating Facilities: Other	AF00362-██████████	Conv Repl	0.000	0.081	(0.081)
149	02.Generating Facilities: Other	AF00377-██████████	Repl Rem	0.000	0.051	(0.051)
150	02.Generating Facilities: Other	AF00414-██████████	Gearbox Rema	0.000	0.027	(0.027)
151	02.Generating Facilities: Other	AH00185-██████████	Replacemen	0.198	0.729	(0.531)

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152	02.Generating Facilities: Other	AH00199-██████████ Upgrade		0.723	0.764	(0.041)
153	02.Generating Facilities: Other	AH00247-██████████ Repl		0.087	0.081	0.006
154	02.Generating Facilities: Other	AH00253-██████████ Remanuf		0.432	0.255	0.177
155	02.Generating Facilities: Other	AH00263-██████████ Turbine In		0.299	0.230	0.069
156	02.Generating Facilities: Other	AH00349-██████████ Expan Joints		0.066	0.028	0.037
157	02.Generating Facilities: Other	AH00357-██████████ Addn		0.000	0.058	(0.058)
158	02.Generating Facilities: Other	AH00369-██████████ Gearbox Repl		0.000	0.027	(0.027)
159	02.Generating Facilities: Other	AH00370-██████████ Tank Liner Sys		0.046	0.032	0.013
160	02.Generating Facilities: Other	AL01116-██████████ Belt Repl		0.100	0.088	0.012
161	02.Generating Facilities: Other	AL01126-██████████ Rip Rap Rehab		0.082	0.170	(0.088)
162	02.Generating Facilities: Other	AL01131-██████████ Hoist Repl		0.030	0.000	0.030
163	02.Generating Facilities: Other	AL01133-██████████ Cover 2023		0.000	0.046	(0.046)
164	02.Generating Facilities: Other	AL01139-██████████ System Rep		0.000	0.145	(0.145)
165	02.Generating Facilities: Other	AL01140-██████████ Zones Repl		0.201	0.241	(0.040)
166	02.Generating Facilities: Other	AL01141-██████████ Purchase		0.000	0.036	(0.036)
167	02.Generating Facilities: Other	AL01142-██████████ Phase ████		0.000	0.846	(0.846)
168	02.Generating Facilities: Other	AL01143-██████████ Phase ████		0.000	0.046	(0.046)
169	02.Generating Facilities: Other	AL01145-██████████ Cover 2022		0.000	0.194	(0.194)
170	02.Generating Facilities: Other	AB00070-██████████ Controls and Excitatio		0.196	0.287	(0.090)
171	02.Generating Facilities: Other	AB00071-██████████ Controls and Excitatio		0.199	0.287	(0.088)
172	02.Generating Facilities: Other	AB00072-██████████ Controls and Excitation Upgrad		0.195	0.287	(0.091)
173	02.Generating Facilities: Other	AB00073-██████████ Controls and Excitation Upgrad		0.195	0.287	(0.091)
174	02.Generating Facilities: Other	AB00107-██████████ Controls Excitation Upg		0.221	0.287	(0.065)
175	02.Generating Facilities: Other	AB00123-██████████ Relay		0.027	0.126	(0.098)
176	02.Generating Facilities: Other	AB00124-██████████ Relay		0.018	0.126	(0.107)
177	02.Generating Facilities: Other	AB00125-██████████ Relay		0.018	0.126	(0.107)
178	02.Generating Facilities: Other	AB00126-██████████ Relay		0.018	0.126	(0.107)
179	02.Generating Facilities: Other	AB00127-██████████ Relay		0.018	0.126	(0.107)
180	02.Generating Facilities: Other	AD00511-██████████ Repl top layer		0.304	0.359	(0.055)
181	02.Generating Facilities: Other	AD00529-██████████ Pckg Dphrm Rplcmt		0.702	0.244	0.457
182	02.Generating Facilities: Other	AD00564-██████████ Replacement		0.000	0.049	(0.049)
183	02.Generating Facilities: Other	AD00581-██████████ Combustion Tile Replacement		0.148	0.232	(0.084)
184	02.Generating Facilities: Other	AD00605-██████████ Equipment		0.000	0.069	(0.069)

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185	02.Generating Facilities: Other	AD00648-██████████ Valves		0.438	0.350	0.088
186	02.Generating Facilities: Other	AD00657-██████████ 5B		0.006	0.253	(0.247)
187	02.Generating Facilities: Other	AD00732-██████████ Box		0.108	0.135	(0.027)
188	02.Generating Facilities: Other	AD00733-██████████ Box		0.078	0.095	(0.017)
189	02.Generating Facilities: Other	AD00735-██████████ Valves		0.000	0.044	(0.044)
190	02.Generating Facilities: Other	AD00737-██████████ Relay Rep		0.027	0.083	(0.055)
191	02.Generating Facilities: Other	AG00391-██████████ Fan Overhaul		0.136	0.332	(0.196)
192	02.Generating Facilities: Other	AG00392-██████████ Major Overhaul		0.008	0.000	0.008
193	02.Generating Facilities: Other	AG00419-██████████ Replacement 2021		1.047	1.044	0.003
194	02.Generating Facilities: Other	AG00421-██████████ Water Tank		0.000	0.057	(0.057)
195	02.Generating Facilities: Other	AG00451-██████████ Shaft Rep		0.081	0.077	0.004
196	02.Generating Facilities: Other	AG00459-██████████ Optim		0.044	0.118	(0.074)
197	02.Generating Facilities: Other	AG00478-██████████ Valve Reman		0.040	0.140	(0.101)
198	02.Generating Facilities: Other	AG00536-██████████ Replacement		0.641	0.805	(0.165)
199	02.Generating Facilities: Other	AG00537-██████████ Heater Seals R		0.129	0.091	0.038
200	02.Generating Facilities: Other	AG00538-██████████ Heater Seals Rep		0.095	0.123	(0.028)
201	02.Generating Facilities: Other	AG00550-██████████ Major Overhaul		0.429	0.233	0.196
202	02.Generating Facilities: Other	AG00551-██████████ Major Overhaul		0.429	0.233	0.196
203	02.Generating Facilities: Other	AG00556-██████████ Umbilical		0.034	0.068	(0.035)
204	02.Generating Facilities: Other	AG00559-██████████ Replacement		0.073	0.062	0.011
205	02.Generating Facilities: Other	AG00560-██████████ t Duct Bank		0.157	0.217	(0.061)
206	02.Generating Facilities: Other	AG00561-██████████ Inlet Valve		0.306	0.107	0.199
207	02.Generating Facilities: Other	AG00562-██████████ Replacement		0.037	0.856	(0.820)
208	02.Generating Facilities: Other	AS00320-██████████ Replacemen		0.000	0.370	(0.370)
209	02.Generating Facilities: Other	AS00665-██████████ 2A 2B		0.128	0.000	0.128
210	02.Generating Facilities: Other	AS00683-██████████ Replacement		0.000	0.053	(0.053)
211	02.Generating Facilities: Other	AT01134-██████████ Heaters		0.029	1.132	(1.103)
212	02.Generating Facilities: Other	AT01148-██████████ Replacemen		0.060	0.052	0.008
213	02.Generating Facilities: Other	AT01149-██████████ Belt Replacemen		0.182	0.164	0.017
214	02.Generating Facilities: Other	AT01154-██████████ Bldg Vent Upgrade		0.180	0.169	0.010
215	02.Generating Facilities: Other	AT01155-██████████ Replacement		0.122	0.172	(0.051)
216	02.Generating Facilities: Other	GB00004-██████████ 69kV repurposed as		0.000	0.726	(0.726)
217	02.Generating Facilities: Other	RPE0007-██████████ Hardware - ██████████ 2022		0.046	0.081	(0.035)

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218	02.Generating Facilities: Other	VAE0007-██████████ Replacement		0.000	0.082	(0.082)
219	02.Generating Facilities: Other	500766-██████████ Center Mock-Ups		0.000	0.018	(0.018)
220	02.Generating Facilities: Other	501215-██████████ Assemblies		0.000	0.016	(0.016)
221	02.Generating Facilities: Other	501807-██████████ Modifications		0.000	0.915	(0.915)
222	02.Generating Facilities: Other	501809-██████████ Assembly Replace		0.000	0.107	(0.107)
223	02.Generating Facilities: Other	501815-Plant Computer ██████████		0.000	0.067	(0.067)
224	02.Generating Facilities: Other	501818-██████████ migration		0.000	0.059	(0.059)
225	02.Generating Facilities: Other	501828-██████████ Prepaid		0.001	0.000	0.001
226	02.Generating Facilities: Other	AF00400-██████████ t Expan Joints		0.002	0.000	0.002
227	02.Generating Facilities: Other	AF00411-██████████ Exp Jnt Repl		0.001	0.000	0.001
228	02.Generating Facilities: Other	AF00413-██████████ Remanufacture		0.034	0.000	0.034
229	02.Generating Facilities: Other	AF00420-██████████ Remanuf		0.033	0.000	0.033
230	02.Generating Facilities: Other	AH00260-██████████ Main Stop Valves In		0.381	0.363	0.018
231	02.Generating Facilities: Other	AH00347-██████████ Element Repl		(0.001)	0.000	(0.001)
232	02.Generating Facilities: Other	AH00368-██████████ Remanufacture		0.057	0.000	0.057
233	02.Generating Facilities: Other	AL01138-██████████ Motor Repl		0.068	0.000	0.068
234	02.Generating Facilities: Other	AL01146-██████████ Systems Addn		0.065	0.000	0.065
235	02.Generating Facilities: Other	AB00121-██████████ Replacement 2021		1.151	1.032	0.118
236	02.Generating Facilities: Other	AD00723-██████████ Vacuum Exhauster RIK		(0.000)	0.000	(0.000)
237	02.Generating Facilities: Other	AD00729-██████████ Water Screen		0.121	0.122	(0.002)
238	02.Generating Facilities: Other	AD00730-██████████ Prim Grate Swp		0.000	0.000	0.000
239	02.Generating Facilities: Other	AD00736-██████████ Replace FP Panel ██████████		0.047	0.000	0.047
240	02.Generating Facilities: Other	AD00738-██████████ 2022 ██████████		0.631	0.563	0.068
241	02.Generating Facilities: Other	AD00739-██████████ 2022 ██████████		0.766	0.563	0.203
242	02.Generating Facilities: Other	AD00740-██████████ Main Turbne Turn Gear Oil Pump		(0.001)	0.000	(0.001)
243	02.Generating Facilities: Other	AD00742-██████████ Reman Ctrl Valve ██████████		(0.002)	0.000	(0.002)
244	02.Generating Facilities: Other	AD00743-██████████ 2021 ██████████ Valve Repla		(0.001)	0.000	(0.001)
245	02.Generating Facilities: Other	AD00746-██████████ Conditioning Pump		0.104	0.000	0.104
246	02.Generating Facilities: Other	AG00529-██████████ Monitor Rep		0.006	0.000	0.006
247	02.Generating Facilities: Other	AG00532-██████████ Major Overhaul		(0.001)	0.000	(0.001)
248	02.Generating Facilities: Other	AG00539-██████████ Cntrl Valve Repl		0.092	0.069	0.022
249	02.Generating Facilities: Other	AG00545-██████████ Joint Replacement		0.038	0.079	(0.041)
250	02.Generating Facilities: Other	AG00547-██████████ t Ash Silo		0.003	0.000	0.003

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251	02.Generating Facilities: Other	AG00549-██████████	Weather Enclos	0.002	0.000	0.002
252	02.Generating Facilities: Other	AG00557-██████████	Pump Test Header	0.000	0.000	0.000
253	02.Generating Facilities: Other	AS00675-██████████	Demo	(0.001)	0.000	(0.001)
254	02.Generating Facilities: Other	AS00676-██████████	Compressor Remanufac	(0.000)	0.000	(0.000)
255	02.Generating Facilities: Other	AS00679-██████████	Weather Encl	0.002	0.000	0.002
256	02.Generating Facilities: Other	AS00680-██████████	Pump Remanuf	0.001	0.000	0.001
257	02.Generating Facilities: Other	AS00681-██████████	Air Dryers	0.043	0.063	(0.020)
258	02.Generating Facilities: Other	AS00685-██████████	Compressor Gearbox	0.004	0.000	0.004
259	02.Generating Facilities: Other	AT01143-██████████	Liner Replacement	0.000	0.000	0.000
260	02.Generating Facilities: Other	AT01144-██████████	Liner Replacement	(0.000)	0.000	(0.000)
261	02.Generating Facilities: Other	AT01146-██████████	Water Mgmt 1	0.002	0.000	0.002
262	02.Generating Facilities: Other	AT01147-██████████	Lime Prep	0.004	0.000	0.004
263	02.Generating Facilities: Other	AT01151-██████████	Replacemnt	0.003	0.000	0.003
264	02.Generating Facilities: Other	AT01152-██████████	Pump Repl	0.003	0.000	0.003
265	02.Generating Facilities: Other	AT01153-██████████	Access Platfo	0.000	0.000	0.000
266	02.Generating Facilities: Other	AT01156-██████████	Hopper Vibrators	0.013	0.000	0.013
267	02.Generating Facilities: Other	PG00479-██████████	Configuration	0.021	0.000	0.021
268	02.Generating Facilities: Other	RPE0002-██████████	Hardware - Westar 2021	0.001	0.000	0.001
269	02.Generating Facilities: Other	WAR0002-██████████	Misc Tools and Small Cap Proj	0.042	0.000	0.042
270	02.Generating Facilities: Other	AB00131-██████████	Capital Spares	0.131	0.000	0.131
271	02.Generating Facilities: Other	AB00132-██████████	Capital Spares	0.012	0.000	0.012
272	02.Generating Facilities: Other	AB00135-██████████	CAP Spares	0.062	0.000	0.062
273	02.Generating Facilities: Other	AB00139-██████████	Control Building 2022	0.004	0.000	0.004
274	02.Generating Facilities: Other	AB00140-██████████	Outage 2022	2.031	0.000	2.031
275	02.Generating Facilities: Other	AD00655-██████████	Feed Pump Reman	0.002	0.000	0.002
276	02.Generating Facilities: Other	AD00660-██████████	Flight Replaceme	0.196	0.000	0.196
277	02.Generating Facilities: Other	AD00745-██████████	TWS Remanufacture	0.183	0.000	0.183
278	02.Generating Facilities: Other	AD00754-██████████	Ground Imped	0.008	0.000	0.008
279	02.Generating Facilities: Other	AD00761-██████████	Heater Replacem	0.025	0.000	0.025
280	02.Generating Facilities: Other	AD00778-██████████	Vacuum Exhaust	0.009	0.000	0.009
281	02.Generating Facilities: Other	AD00785-██████████	Inlet Valves	0.019	0.000	0.019
282	02.Generating Facilities: Other	AD00786-██████████	Inlet Valves	0.050	0.000	0.050
283	02.Generating Facilities: Other	AE00160-██████████	Landfill Cover 2023	0.003	0.000	0.003

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
284	02.Generating Facilities: Other	AF00269-██████████	Mist Eliminator Header Replac	0.078	0.000	0.078
285	02.Generating Facilities: Other	AF00361-██████████	Drag Conv Repl	0.075	0.000	0.075
286	02.Generating Facilities: Other	AF00368-██████████	Recycle Pump Rem	0.007	0.000	0.007
287	02.Generating Facilities: Other	AF00401-██████████	Umbilical 2021	0.042	0.000	0.042
288	02.Generating Facilities: Other	AF00436-██████████	Vacuum Pump Repl	0.020	0.000	0.020
289	02.Generating Facilities: Other	AF00437-██████████	Bushing Repl	1.335	0.000	1.335
290	02.Generating Facilities: Other	AF00438-██████████	Recycle Pump Reman	0.092	0.000	0.092
291	02.Generating Facilities: Other	AG00574-██████████	Warming System	0.019	0.000	0.019
292	02.Generating Facilities: Other	AG00578-██████████	Expansion Joint Repl	0.083	0.000	0.083
293	02.Generating Facilities: Other	AG00586-██████████	Pump Motor Rep	0.011	0.000	0.011
294	02.Generating Facilities: Other	AG00587-██████████	Cond Replace 2022	0.041	0.000	0.041
295	02.Generating Facilities: Other	AG00588-██████████	Bearing Rep Ph 2 2022	0.583	0.000	0.583
296	02.Generating Facilities: Other	AG00597-██████████	Pump Removal	0.012	0.000	0.012
297	02.Generating Facilities: Other	AH00181-██████████	Bank Replacement	(0.000)	0.000	(0.000)
298	02.Generating Facilities: Other	AH00242-██████████	Recycle Pump Re	0.069	0.000	0.069
299	02.Generating Facilities: Other	AH00243-██████████	Recycle Pump Re	0.091	0.000	0.091
300	02.Generating Facilities: Other	AH00244-██████████	Recycle Pump Re	0.111	0.000	0.111
301	02.Generating Facilities: Other	AH00381-██████████	Air Comp Elements	0.066	0.000	0.066
302	02.Generating Facilities: Other	AH00382-██████████	Seals Repl	0.238	0.000	0.238
303	02.Generating Facilities: Other	AH00387-██████████	Screen Reman 2026	0.024	0.000	0.024
304	02.Generating Facilities: Other	AL01160-██████████	Building Roof Repl	0.066	0.000	0.066
305	02.Generating Facilities: Other	AS00605-██████████	Heat Exchanger Repla	0.000	0.000	0.000
306	02.Generating Facilities: Other	AS00621-██████████	Catalyst 2023	0.163	0.000	0.163
307	02.Generating Facilities: Other	AS00693-██████████	Mist Eliminator	0.025	0.000	0.025
308	02.Generating Facilities: Other	AS00696-██████████	Chiller Replacement	0.016	0.000	0.016
309	02.Generating Facilities: Other	AS00712-██████████	ID Fan Motr Reman	0.165	0.000	0.165
310	02.Generating Facilities: Other	AS00716-██████████	Cond Repl 2022	0.064	0.000	0.064
311	02.Generating Facilities: Other	AS00718-██████████	OCIP	(0.187)	0.000	(0.187)
312	02.Generating Facilities: Other	AT01159-██████████	Gearbox Repl	0.044	0.000	0.044
313	02.Generating Facilities: Other	AT01161-██████████	Elevator Repl	0.100	0.000	0.100
314	02.Generating Facilities: Other	AT01163-██████████	Stair Replacement	0.011	0.000	0.011
315	02.Generating Facilities: Other	AT01171-██████████	ID Fan Motor Capital Spare '22	0.072	0.000	0.072
316	02.Generating Facilities: Other	AT01172-██████████	Slurry Forwarding	0.011	0.000	0.011

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317	02.Generating Facilities: Other	212002-CAPITAL JOBS =<50k	0.000	0.119	(0.119)
318	02.Generating Facilities: Other	500704-Miscellaneous Capital Site Upgrades	0.000	0.107	(0.107)
319	02.Generating Facilities: Other	500929-Safety Issues Vbs/Atoms	0.000	0.013	(0.013)
320	02.Generating Facilities: Other	501359-refuel machine upgrade	0.000	0.123	(0.123)
321	02.Generating Facilities: Other	501545-Transformer Replacement Plan	6.800	5.818	0.982
322	02.Generating Facilities: Other	501665-Maintenance Group Valve Replace	0.000	0.134	(0.134)
323	02.Generating Facilities: Other	501825-Control Rod Replacement	0.000	2.285	(2.285)
324	02.Generating Facilities: Other	501826-██████████ Replacement	0.000	0.829	(0.829)
325	02.Generating Facilities: Other	501827-██████████ Check Valves	0.000	0.160	(0.160)
326	02.Generating Facilities: Other	625000-Refuel 25	0.001	0.000	0.001
327	02.Generating Facilities: Other	AD00643-██████████-Trvl Screen (316B) Fish Rtrn	0.004	0.000	0.004
328	02.Generating Facilities: Other	AD00651-██████████ - Trvl Screen (316B) Fish Rtn	0.004	0.000	0.004
329	02.Generating Facilities: Other	AD00759-██████████ Guardhouse Guardrail	0.009	0.000	0.009
330	02.Generating Facilities: Other	AD00766-██████████ Replace 5C Pulv Oil Cooler	0.014	0.000	0.014
331	02.Generating Facilities: Other	AD00768-██████████ 5B Roll Wheel Reman 2022	0.166	0.000	0.166
332	02.Generating Facilities: Other	AD00769-██████████ Circ Water Vacuum Lift System	0.406	0.000	0.406
333	02.Generating Facilities: Other	AD00776-██████████ SDA Reagent Sump Hoist 2022	0.016	0.000	0.016
334	02.Generating Facilities: Other	AD00777-██████████ Overhaul Synchronous Condenser	0.127	0.000	0.127
335	02.Generating Facilities: Other	AD00784-██████████ Replace-Reman B Vac Exhauster	0.053	0.000	0.053
336	02.Generating Facilities: Other	AD00793-██████████ Generator Field Rewind 2023	0.131	0.000	0.131
337	02.Generating Facilities: Other	AG00441-██████████ Continuous Online Monitoring	0.000	0.000	0.000
338	02.Generating Facilities: Other	AG00566-██████████ Circ Pump Reman 2022	0.394	0.000	0.394
339	02.Generating Facilities: Other	AG00567-██████████ Pulverizer Gearbox Replace	0.378	0.000	0.378
340	02.Generating Facilities: Other	AG00571-██████████ Turbine Bearing Reman 2022	1.245	0.000	1.245
341	02.Generating Facilities: Other	AG00572-██████████ Turbine Lube Oil Pumps Reman	0.029	0.000	0.029
342	02.Generating Facilities: Other	AG00573-██████████ Install Vac Lift at CW Intake	0.722	0.000	0.722
343	02.Generating Facilities: Other	AG00581-██████████ L-O Bucket Replacement	1.728	0.000	1.728
344	02.Generating Facilities: Other	AG00584-██████████ Pulverizer Motor Reman 2022	0.030	0.000	0.030
345	02.Generating Facilities: Other	AH00223-██████████ Absorb Recycle Impeller Rep	0.018	0.000	0.018
346	02.Generating Facilities: Other	AH00375-██████████ Pulverizer Roll Wheels Repl	0.218	0.000	0.218
347	02.Generating Facilities: Other	AL00027-██████████ Environmental Upgrades	0.000	0.000	0.000
348	02.Generating Facilities: Other	AS00711-██████████ Cool Tower Chlorine Tank Repl	0.020	0.000	0.020
349	02.Generating Facilities: Other	AS00720-██████████ Remanufacturer 2C BOP Air Compr	0.028	0.000	0.028

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350	02.Generating Facilities: Other	AT01158-████████████████████	Stormwater Discharge Study	0.027	0.000	0.027
351	02.Generating Facilities: Other	JOINTWO-KCPL ████████████████████	Budget in funding project # 904001	25.350	0.000	25.350
352	02.Generating Facilities: Other Total			76.889	68.122	8.767
353						
354	03.Transmission Facilities	050105-████████████████████	Rewinds Proactive	15.424	2.819	12.606
355	03.Transmission Facilities	050106-████████████████████	Add Proactive	0.158	1.078	(0.920)
356	03.Transmission Facilities	110300-████████████████████	Sub Minor Additions Proactive	(0.038)	1.057	(1.095)
357	03.Transmission Facilities	110912-████████████████████	Breaker Changeout prog	1.000	0.639	0.360
358	03.Transmission Facilities	11307D-████████████████████	Breaker replacement program	0.066	(0.000)	0.066
359	03.Transmission Facilities	BCB0007-████████████████████	Incremental Spending	1.249	2.907	(1.658)
360	03.Transmission Facilities	BEB0087-████████████████████	161 kV Cut In	(0.067)	0.000	(0.067)
361	03.Transmission Facilities	BEB0090-████████████████████	161kV Ln Rblld	0.068	0.104	(0.036)
362	03.Transmission Facilities	BEB0093-████████████████████	replacement	2.639	2.427	0.212
363	03.Transmission Facilities	BEB0094-████████████████████	161kV Reblld	0.008	0.000	0.008
364	03.Transmission Facilities	BEB0102-████████████████████	161kv	0.065	0.036	0.028
365	03.Transmission Facilities	BEB0103-████████████████████	161kV Reblld	2.427	2.355	0.072
366	03.Transmission Facilities	BEB0103A-████████████████████	161kV Deadend Rplcmn	0.137	0.095	0.042
367	03.Transmission Facilities	BEB100-████████████████████	2 161kv Reblld	1.977	1.871	0.106
368	03.Transmission Facilities	BEB100A-████████████████████	Sub Upgrades Tsub	0.226	0.125	0.101
369	03.Transmission Facilities	BEB100B-████████████████████	Sub Upgrades Tsub	0.251	0.293	(0.042)
370	03.Transmission Facilities	BEB101-████████████████████	161kV Rebuild	1.424	0.435	0.988
371	03.Transmission Facilities	BEB101A-████████████████████	Sub Upgrades Tsub	0.012	0.000	0.012
372	03.Transmission Facilities	BEB101B-████████████████████	Sub Upgrades Rplc Line Panel	0.019	0.000	0.019
373	03.Transmission Facilities	BEB112D-████████████████████	161kv Ln Reblld	5.346	5.837	(0.492)
374	03.Transmission Facilities	BFB0003-████████████████████	34kV Circuit 127203	0.555	0.000	0.555
375	03.Transmission Facilities	BFB0005-████████████████████	Sub 105 34kV C46106	1.414	0.005	1.409
376	03.Transmission Facilities	BGB0003-████████████████████	69kV Incremental Spending	0.000	0.157	(0.157)
377	03.Transmission Facilities	BND145D-████████████████████	161kV Rebuild Ring Bus Ad	0.257	0.000	0.257
378	03.Transmission Facilities	BNT0045-████████████████████	Install Fault Relays	0.192	0.000	0.192
379	03.Transmission Facilities	BNT0117-████████████████████	Containment KCPL	(0.004)	0.000	(0.004)
380	03.Transmission Facilities	BNT0154-████████████████████	UG Upgrades	0.946	0.940	0.006
381	03.Transmission Facilities	BNT0168-████████████████████	Sub Upgrade 4 BKR to 40kA	0.016	0.000	0.016
382	03.Transmission Facilities	BNT0169-████████████████████	Sub Upgrade 4 BKRs	0.070	0.000	0.070

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383	03.Transmission Facilities	BNT0176-██████████ Upgrade terminals OBL		0.091	0.000	0.091
384	03.Transmission Facilities	BNT0181-██████████ Sub Line Pnl, Wv Trap		0.063	0.000	0.063
385	03.Transmission Facilities	BNT0186-██████████ Projects Metro MO Trans		1.057	0.000	1.057
386	03.Transmission Facilities	BNT0189-██████████ Sub Upgrade 2 BKR to 40kA		(0.002)	0.000	(0.002)
387	03.Transmission Facilities	BNT0192-██████████ 161kV New Substation		1.750	0.000	1.750
388	03.Transmission Facilities	BNT0193-██████████ Substation 161kV Rplc Brkr		0.111	0.000	0.111
389	03.Transmission Facilities	BNT0194-██████████ XFRMR Diff Panels		0.293	0.000	0.293
390	03.Transmission Facilities	BNT0199-██████████ Rplmnt 63kA R2-22		(0.017)	0.000	(0.017)
391	03.Transmission Facilities	BNT192E-██████████ 161kV T-Line Modif		0.472	0.000	0.472
392	03.Transmission Facilities	BR00001-██████████ Replacements and Betterments		7.609	4.933	2.675
393	03.Transmission Facilities	BR00002-██████████ Relocations-Reimbursable		0.013	0.045	(0.032)
394	03.Transmission Facilities	BR00003-██████████ Transmission Yearly		0.087	0.000	0.087
395	03.Transmission Facilities	BR00005-██████████ Repl & Betterments		0.293	0.000	0.293
396	03.Transmission Facilities	BR00008-██████████ Yearly-KCPL Proactive		0.047	0.000	0.047
397	03.Transmission Facilities	EA00009-██████████ Rplc 40kA Breakers		0.150	0.000	0.150
398	03.Transmission Facilities	GN0002A-██████████ 161 12.47kV TSub		3.024	1.561	1.463
399	03.Transmission Facilities	GN0002B-██████████ 161kV Line Cut		0.886	2.616	(1.730)
400	03.Transmission Facilities	501802-██████████ 345kV ██████████ Line		0.000	0.827	(0.827)
401	03.Transmission Facilities	401109-34kV - Circuit ██████████ Rebuild ██████████	Project delayed until 2023	0.000	6.750	(6.750)
402	03.Transmission Facilities	401110-34kV - Circuit ██████████ Rebuild/Reloca		0.048	2.500	(2.452)
403	03.Transmission Facilities	401112-34kV - Circuit ██████████ Add Recloser a		0.000	0.132	(0.132)
404	03.Transmission Facilities	401113-34kV - Circuit ██████████ Rebuild/Reloca	Project delayed until 2023	0.000	4.000	(4.000)
405	03.Transmission Facilities	45122F-██████████ 34/12kV TX Upgrade		0.055	0.721	(0.666)
406	03.Transmission Facilities	BEA027E-██████████ TSub 161 ██████████ ADD		0.000	0.012	(0.012)
407	03.Transmission Facilities	BEB102-██████████ 161kV ██████████		0.078	1.448	(1.370)
408	03.Transmission Facilities	BEB112A-██████████ Line Term Upgr		0.000	0.034	(0.034)
409	03.Transmission Facilities	BEB112E-██████████ Sub 161kV ██████████ Struc		0.000	0.057	(0.057)
410	03.Transmission Facilities	BGB0011-██████████ Sub ██████████ Line Rebuild		0.031	0.091	(0.061)
411	03.Transmission Facilities	BND069F-██████████ Addition TSub		0.000	0.063	(0.063)
412	03.Transmission Facilities	BND167E-██████████ TX Add Tsub		0.565	0.069	0.496
413	03.Transmission Facilities	BNT0201-██████████ 161 34 5kV Subtran		0.022	0.048	(0.026)
414	03.Transmission Facilities	BNT201A-██████████ 161 34 5kV Tsub		0.032	0.048	(0.017)
415	03.Transmission Facilities	BNT201D-██████████ 161kV New Line		0.007	0.080	(0.073)

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416	03.Transmission Facilities	BNT206E-████████ Sub Retirement 161kv T Sub	0.001	0.045	(0.043)
417	03.Transmission Facilities	BNT208E-████████ - 345kv TOIF	0.000	(0.001)	0.001
418	03.Transmission Facilities	BNT210E-████████ Breaker Addition TSub	0.000	0.239	(0.239)
419	03.Transmission Facilities	GE00006-████████ 161kv ██████████	0.007	1.206	(1.199)
420	03.Transmission Facilities	401111-████████ - Improve Reli	0.478	0.432	0.046
421	03.Transmission Facilities	80105D-████████ 161kv KDOT Relocat	0.299	0.000	0.299
422	03.Transmission Facilities	80105E-████████ 161kv KDOT Relocation	0.147	0.000	0.147
423	03.Transmission Facilities	BEA026E-████████ TSUB 161 13.2KV 2XFR	0.233	0.200	0.033
424	03.Transmission Facilities	BEB017D-████████ 161kv MODOT Relocation	(0.344)	(0.125)	(0.219)
425	03.Transmission Facilities	BEB102D-████████ 161kv River Cr	0.013	0.494	(0.481)
426	03.Transmission Facilities	BEB102E-████████ 69kv River Cross	0.003	0.310	(0.307)
427	03.Transmission Facilities	BEB113E-████████ 161kv Breaker Repla	(0.005)	0.180	(0.185)
428	03.Transmission Facilities	BFE004G-████████ t 161-34.5kv Site Purchas	0.059	0.117	(0.058)
429	03.Transmission Facilities	BGB011D-████████ 161kv Line Rbld	0.031	0.091	(0.061)
430	03.Transmission Facilities	BND122B-████████ 446 161kv Ln	0.003	0.307	(0.304)
431	03.Transmission Facilities	BND152E-████████ Repl Tsub Phase 1	0.174	0.101	0.073
432	03.Transmission Facilities	BND152G-████████ Repl Tsub Phase 2	0.198	0.260	(0.062)
433	03.Transmission Facilities	BND173D-████████ New Sub 161kv	0.041	0.024	0.017
434	03.Transmission Facilities	BND173E-████████ 161-13.2kv Sub TSub	0.291	0.178	0.113
435	03.Transmission Facilities	BNT0205-████████ Replce R2-5 SPP NTC	0.050	0.000	0.050
436	03.Transmission Facilities	BNT192D-████████ 161kv New Tline	1.268	0.000	1.268
437	03.Transmission Facilities	BNT192G-████████ 161kv LT Add	(0.001)	0.000	(0.001)
438	03.Transmission Facilities	BNT204E-████████ NU ██████████	(0.003)	(0.014)	0.011
439	03.Transmission Facilities	BNT206D-Remove 161kv ██████████	0.416	0.124	0.292
440	03.Transmission Facilities	BNT206G-████████ 161kv Relay Panel Rpl	0.050	0.000	0.050
441	03.Transmission Facilities	BNT206H-████████ 161kv Relay Panel Rplm	0.026	0.000	0.026
442	03.Transmission Facilities	401114-34kv - Circuit ██████████ - Rebuild ██████████	1.875	0.000	1.875
443	03.Transmission Facilities	50102D-████████ 345kv Line Reloc	0.026	0.000	0.026
444	03.Transmission Facilities	026115A-████████ Road	(0.008)	0.000	(0.008)
445	03.Transmission Facilities	20206D-████████ 69kv Ln Retrmnt	0.005	0.000	0.005
446	03.Transmission Facilities	20211I-████████ 345	0.019	0.000	0.019
447	03.Transmission Facilities	401119-34kv ██████████ Relocate/Rec	1.217	0.000	1.217
448	03.Transmission Facilities	401121-34kv ██████████ - Rebuild Lac	0.000	0.000	0.000

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449	03.Transmission Facilities	401122-34kV - Circuit [REDACTED] - Rebuild/Rel		0.024	0.000	0.024
450	03.Transmission Facilities	45220E-[REDACTED] 161-13kV TX Add Tsub		0.000	0.000	0.000
451	03.Transmission Facilities	80105F-[REDACTED] 161kV Relay Panel Upgrade		0.013	0.000	0.013
452	03.Transmission Facilities	BND072E-[REDACTED] 161 13kV XFR Rplcmnt		0.006	0.000	0.006
453	03.Transmission Facilities	BND170F-[REDACTED] TX Add Tsub Phase 2		0.094	0.000	0.094
454	03.Transmission Facilities	BND173G-[REDACTED] 345kV Line Raise		0.002	0.000	0.002
455	03.Transmission Facilities	BND173H-[REDACTED] 161kV New Line		0.025	0.000	0.025
456	03.Transmission Facilities	BND173I-[REDACTED] 345kV Str Install		0.002	0.000	0.002
457	03.Transmission Facilities	BND173J-[REDACTED] 161kV Relay Upgrades		0.030	0.000	0.030
458	03.Transmission Facilities	BND173K-[REDACTED] 161kV Relay Upgrades		0.041	0.000	0.041
459	03.Transmission Facilities	BNT001G-[REDACTED] 161kV Ne		0.003	0.000	0.003
460	03.Transmission Facilities	GN0002E-[REDACTED] Substation 69kV Upgrades		0.031	0.000	0.031
461	03.Transmission Facilities	001972-Mobile and Spares		0.000	1.410	(1.410)
462	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive		0.023	0.480	(0.457)
463	03.Transmission Facilities	112126-Transmission Relay Changeouts progr		0.000	1.692	(1.692)
464	03.Transmission Facilities	11226A-Transmission Relay Changeouts Progr		0.418	0.000	0.418
465	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive		0.505	0.900	(0.395)
466	03.Transmission Facilities	11M207-Substation Switch Replacement		0.151	0.094	0.057
467	03.Transmission Facilities	20204D-[REDACTED] 345kV Line		0.016	0.000	0.016
468	03.Transmission Facilities	93202D-[REDACTED] 69kV Line Ret-Hunt		(0.072)	0.000	(0.072)
469	03.Transmission Facilities	BNT192H-[REDACTED] 161kV Tline		0.145	0.000	0.145
470	03.Transmission Facilities Total			60.626	57.963	2.664
471						
472	04.Distribution Facilities	03B101-[REDACTED] Purchases	Budgeted to different funding project #	0.000	3.102	(3.102)
473	04.Distribution Facilities	03B103-[REDACTED]		0.000	0.113	(0.113)
474	04.Distribution Facilities	03B500-[REDACTED] Transformers		0.000	2.162	(2.162)
475	04.Distribution Facilities	03B501-[REDACTED] Transformers	Actuals in different funding project #	0.000	4.860	(4.860)
476	04.Distribution Facilities	05M008-[REDACTED] Replacement Program		0.006	0.000	0.006
477	04.Distribution Facilities	06C155-[REDACTED] Distrib Extensions	Budgeted to different funding project #	0.000	3.210	(3.210)
478	04.Distribution Facilities	06R155-[REDACTED] Distrbtn Oh Extensns	Actuals in different funding project #	0.003	9.004	(9.001)
479	04.Distribution Facilities	073116-[REDACTED] Automation	Actuals in different funding project #	0.089	5.709	(5.621)
480	04.Distribution Facilities	07M200-[REDACTED] Wood Dist Pole	Actuals in different funding project #	0.000	3.571	(3.571)
481	04.Distribution Facilities	07M203-[REDACTED] UG PRIMARY-SECONDARY	Actuals in different funding project #	0.000	6.863	(6.863)

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Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
482	04.Distribution Facilities	12M175-██████████ Area Lighting		0.000	0.165	(0.165)
483	04.Distribution Facilities	16M166-██████████ Tools & Equip>\$500		0.000	0.085	(0.085)
484	04.Distribution Facilities	180101-██████████ Sub Brks Proac		1.057	0.282	0.775
485	04.Distribution Facilities	188028-██████████ Pole Inspections	Actuals in different funding project #	0.000	4.027	(4.027)
486	04.Distribution Facilities	189001-██████████ Worst Performing Feeders		0.000	1.876	(1.876)
487	04.Distribution Facilities	BFB0001-██████████ C47811 Reliability		0.379	0.000	0.379
488	04.Distribution Facilities	BFB0002-██████████ Circuit 10512 Reliabilit		0.598	3.295	(2.697)
489	04.Distribution Facilities	BND0143-██████████ Projects Metro MO Dist		0.820	0.000	0.820
490	04.Distribution Facilities	BND0145-██████████ Replace 15kv Swtchgr		0.000	0.193	(0.193)
491	04.Distribution Facilities	BND0152-██████████ Sub TX's 161 13.2kV		0.000	0.076	(0.076)
492	04.Distribution Facilities	BND0160-██████████ Monitoring KCPL MO		0.309	0.705	(0.396)
493	04.Distribution Facilities	BNT0185-██████████ 345 ks Gen Sync Bkrs		0.004	0.000	0.004
494	04.Distribution Facilities	GN00002-██████████ 161 12.47kV Dsub		3.445	1.473	1.972
495	04.Distribution Facilities	HA00001-██████████ Sub Area		1.164	2.000	(0.836)
496	04.Distribution Facilities	HB00003-██████████ West of Kenilw		0.000	1.650	(1.650)
497	04.Distribution Facilities	HB00006-██████████ Reconductor		(0.023)	0.000	(0.023)
498	04.Distribution Facilities	HB00007-██████████ Area Nrth	Project start delayed - rolling into 2023	5.715	10.640	(4.925)
499	04.Distribution Facilities	HB00008-██████████ Area Sout		0.000	2.630	(2.630)
500	04.Distribution Facilities	JA00008-██████████ Dist Interconnection		2.492	0.000	2.492
501	04.Distribution Facilities	JA00029-██████████ new Feeder fo Advent		0.028	1.233	(1.206)
502	04.Distribution Facilities	JA00030-██████████ New 6 Way Duct Bank		0.186	0.500	(0.314)
503	04.Distribution Facilities	JN00002-██████████ K-10/Ridgeview Inter		0.002	0.850	(0.848)
504	04.Distribution Facilities	JO00003-██████████ Reconduct to 477 ACSR		0.462	0.000	0.462
505	04.Distribution Facilities	JO00012-██████████ Extension		(0.022)	0.000	(0.022)
506	04.Distribution Facilities	JQ00003-██████████ Circuit		0.001	0.000	0.001
507	04.Distribution Facilities	KA00007-██████████	Budgeted to different funding project #	6.379	0.000	6.379
508	04.Distribution Facilities	KA36-Joint Use Pole Change Outs		0.514	0.000	0.514
509	04.Distribution Facilities	MA00002-Reimburseable/Nonreimburseable		2.671	0.000	2.671
510	04.Distribution Facilities	MA00053-██████████		0.211	0.210	0.001
511	04.Distribution Facilities	MC00002-██████████ Distribution Replacem	Budgeted to different funding project #	7.111	0.000	7.111
512	04.Distribution Facilities	MC00003-██████████ Ddistribution Repl	Budgeted to different funding project #	14.677	0.000	14.677
513	04.Distribution Facilities	MC00004-██████████ Replacements due to		0.842	0.000	0.842
514	04.Distribution Facilities	MC00005-██████████ Distribution Replacement	Budgeted to different funding project #	4.932	0.000	4.932

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515	04.Distribution Facilities	MC00016-██████████ Overhead	Budgeted to different funding project #	4.001	0.000	4.001
516	04.Distribution Facilities	MC00017-██████████ Treatments	Budgeted to different funding project #	3.991	0.000	3.991
517	04.Distribution Facilities	MC00018-██████████ Feeder Improvement		0.708	0.000	0.708
518	04.Distribution Facilities	MD00001-██████████ DistributionYearly-KCPL		0.008	0.000	0.008
519	04.Distribution Facilities	MD00002-██████████ Battery+Charger Yearly		0.011	0.000	0.011
520	04.Distribution Facilities	MD00004-██████████ DistributionYearly-Proactive		0.002	0.000	0.002
521	04.Distribution Facilities	ME00001-██████████ Busness Extensions & Svcs	Budgeted to different funding project #	12.892	0.000	12.892
522	04.Distribution Facilities	ME00002-██████████ Business-C&I	Budgeted to different funding project #	4.474	0.000	4.474
523	04.Distribution Facilities	MF00001-██████████ Street Lighting Inst		0.121	0.000	0.121
524	04.Distribution Facilities	MF00002-██████████ Replacements		0.029	0.000	0.029
525	04.Distribution Facilities	MG00001-██████████ Installations		(0.009)	0.000	(0.009)
526	04.Distribution Facilities	MH00001-██████████ Lighting		0.267	0.000	0.267
527	04.Distribution Facilities	MJ00001-██████████ Pole Mtd Trfrmrs		2.599	0.000	2.599
528	04.Distribution Facilities	MJ00002-██████████ Pad Mtd Trsfrmr	Budgeted to different funding project #	4.706	0.000	4.706
529	04.Distribution Facilities	MJ02-Pur ██████████ Pad Mounted		(0.163)	0.000	(0.163)
530	04.Distribution Facilities	MK00001-██████████ Equipment	Additional spend in EKC	1.797	7.826	(6.029)
531	04.Distribution Facilities	ML00001-██████████ Capacitors		0.014	0.000	0.014
532	04.Distribution Facilities	MM00001-██████████ Cable Replacement	Budgeted to different funding project #	4.015	0.000	4.015
533	04.Distribution Facilities	MM00005-██████████ Count Customers		2.562	0.000	2.562
534	04.Distribution Facilities	MN00001-██████████ Automation	Budgeted to different funding project #	5.634	0.000	5.634
535	04.Distribution Facilities	VMK0001-Purchase ██████████ Equipment		0.000	2.820	(2.820)
536	04.Distribution Facilities	18011A-██████████ Reliability Improvements		0.000	1.970	(1.970)
537	04.Distribution Facilities	180210-██████████ Cable Replacement Prog		0.000	1.382	(1.382)
538	04.Distribution Facilities	180211-██████████ Reliability Improvements		0.000	1.970	(1.970)
539	04.Distribution Facilities	18101B-██████████ Service Center Improvements		0.002	0.978	(0.976)
540	04.Distribution Facilities	701218-██████████ circuit extensio		0.103	1.154	(1.051)
541	04.Distribution Facilities	701219-██████████ Install duct bank a	Delayed project	0.024	3.277	(3.253)
542	04.Distribution Facilities	701221-██████████ Pole Repl		0.755	0.800	(0.045)
543	04.Distribution Facilities	701252-██████████ circuit exte		1.200	1.746	(0.545)
544	04.Distribution Facilities	BEA026F-██████████ Dsub 161 ██████████		1.431	1.199	0.232
545	04.Distribution Facilities	BEA027F-██████████ DSUB 161 ██████████ XFR		0.000	0.048	(0.048)
546	04.Distribution Facilities	BND0167-██████████ TX Add Dsub		2.159	0.894	1.265
547	04.Distribution Facilities	BND0169-██████████ TX Addition Dsub		0.000	0.855	(0.855)

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548	04.Distribution Facilities	BND122A-████████████████████ North		0.070	0.580	(0.510)
549	04.Distribution Facilities	BND122C-Project ██████████ 161/12.47kv		0.000	1.130	(1.130)
550	04.Distribution Facilities	BND173A-████████████████████ 161-13.2kv Sub 12kv		0.000	2.818	(2.818)
551	04.Distribution Facilities	BND173F-████████████████████ 161-13.2kv Sub Dsub		0.000	0.179	(0.179)
552	04.Distribution Facilities	BNT206F-██████████ Sub Retirement 15kv Dsub		0.001	0.002	(0.001)
553	04.Distribution Facilities	CB00022-████████████████████ Rebuild 3 Mi		0.769	0.050	0.719
554	04.Distribution Facilities	HB00002-████████████████████ Duct Bank Retrofit		0.000	1.110	(1.110)
555	04.Distribution Facilities	JA00031-████████████████████ Convert ██████		0.205	0.875	(0.670)
556	04.Distribution Facilities	JA00032-████████████████████ Tie to ██████		0.937	0.771	0.166
557	04.Distribution Facilities	JA00033-████████████████████ circuit ██████		0.416	0.613	(0.197)
558	04.Distribution Facilities	JA00034-████████████████████ Replacement		0.128	0.319	(0.192)
559	04.Distribution Facilities	JN00005-████████████████████ Circuit ██████		1.203	2.838	(1.635)
560	04.Distribution Facilities	701250-████████████████████ Substation 34/12kv TX U		0.292	0.120	0.172
561	04.Distribution Facilities	701251-████████████████████ -phase, 3.5 mile		0.116	0.000	0.116
562	04.Distribution Facilities	BEB016F-████████████████████ 13.2kv Rbld Land Purch		0.011	1.706	(1.695)
563	04.Distribution Facilities	BND152A-████████████████████ Repl Dsub Phase 2		1.563	0.785	0.777
564	04.Distribution Facilities	GB0005F-████████████████████ 12kv Substation Upgrades		0.000	0.110	(0.110)
565	04.Distribution Facilities	MN0001B-████████████████████ Data Gate ██████		0.022	0.000	0.022
566	04.Distribution Facilities	18828B-████████████████████ e Par Exchange		1.561	0.000	1.561
567	04.Distribution Facilities	MC00030-████████████████████ top replacement - yearly		0.157	0.000	0.157
568	04.Distribution Facilities	272322-████████████████████ to replace non f		0.017	0.000	0.017
569	04.Distribution Facilities	45220F-████████████████████ 161-13kv TX Add Dsub		0.074	0.000	0.074
570	04.Distribution Facilities	45234F-████████████████████ Sub 161/12kv New Land Pur		0.001	0.000	0.001
571	04.Distribution Facilities	701260-12kv ██████████ reconductor		0.041	0.000	0.041
572	04.Distribution Facilities	701263-12kv ██████████ reconductor		0.047	0.000	0.047
573	04.Distribution Facilities	701271-12kv ██████████ reconductor		0.031	0.000	0.031
574	04.Distribution Facilities	701303-12kv ██████████ Install duct bank and		0.151	0.000	0.151
575	04.Distribution Facilities	BND0168-████████████████████ Dsub Modifications		0.000	0.000	0.000
576	04.Distribution Facilities	BND068B-████████████████████ Sub - 69/12kv -		0.008	0.000	0.008
577	04.Distribution Facilities	BND072D-████████████████████ XFR 34 Rplcmnt Dsub		0.000	0.000	0.000
578	04.Distribution Facilities	GA0004F-████████████████████ 161 13kv TX Rpl Dsub 3		0.001	0.000	0.001
579	04.Distribution Facilities	GA0005F-████████████████████ 161 13kv TX Rpl Dsub 4		0.019	0.000	0.019
580	04.Distribution Facilities	KKRPSLI-KCPL KS ██████████ CONTRCT		0.005	0.000	0.005

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581	04.Distribution Facilities	KMRPSLI-KCPL MO ██████████ Contr Relia	0.006	0.000	0.006
582	04.Distribution Facilities	MM00008-██████████ Reliability Improvements	0.909	0.000	0.909
583	04.Distribution Facilities	07M156-Distribution Rebuilds	(5.939)	0.035	(5.974)
584	04.Distribution Facilities	09M170-Public Improvements	0.000	7.990	(7.990)
585	04.Distribution Facilities	13M158-STREET LIGHTING	0.000	0.468	(0.468)
586	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	0.000	6.936	(6.936)
587	04.Distribution Facilities	181102-Engineering Feed Improvement	0.000	0.338	(0.338)
588	04.Distribution Facilities	181103-Manhole top replacement - yearly	0.000	0.039	(0.039)
589	04.Distribution Facilities	450140-Switchgear Upgrades	0.664	1.175	(0.511)
590	04.Distribution Facilities	450141-Battery Monitoring - Distribution	0.172	0.000	0.172
591	04.Distribution Facilities	90M090-Minor Storm Restoration	0.000	3.343	(3.343)
592	04.Distribution Facilities	92M198-Electric Damage Claims	0.000	0.733	(0.733)
593	04.Distribution Facilities	GA0004G-██████████ Sub 161kv Upgrades	0.058	0.000	0.058
594	04.Distribution Facilities	GA0005G-██████████ Sub 161kv Upgrades	0.016	0.000	0.016
595	04.Distribution Facilities	MA00001-Reimbursable & Non-Reimbursabl	12.047	0.000	12.047
596	04.Distribution Facilities	NA00009-Property Taxes	0.684	0.000	0.684
597	04.Distribution Facilities	PC00001-Permanent Tools Small	0.022	0.000	0.022
598	04.Distribution Facilities	PC00003-Purchase of Laboratory Equip	0.004	0.000	0.004
599	04.Distribution Facilities	PC00004-Tools & Equipment - Internal	0.000	0.005	(0.005)
600	04.Distribution Facilities Total		123.872	132.470	(8.598)
601					
602	05.Information Technology	501200-████████████████████	0.000	0.034	(0.034)
603	05.Information Technology	50B109-████████████████████	0.000	0.814	(0.814)
604	05.Information Technology	COMMSTDUPT-██████████ Standard Updates	0.001	0.000	0.001
605	05.Information Technology	DGTLTRNSFM-██████████ Network Digital Trans HW	0.000	0.451	(0.451)
606	05.Information Technology	EAMDISTRIB-██████████ Distribution (GIS & Maximo)	0.000	0.749	(0.749)
607	05.Information Technology	EAMGEN-██████████ Generation	0.164	3.473	(3.309)
608	05.Information Technology	FMESRVIMP-██████████ Server Implementation	0.000	0.015	(0.015)
609	05.Information Technology	GISPORTENH-██████████ Portal Enhancements	0.000	0.025	(0.025)
610	05.Information Technology	IDACSSCTL-████████████████████ - Roadmap	0.000	0.214	(0.214)
611	05.Information Technology	ITS00001-████████████████████ Customer Comm	0.001	0.000	0.001
612	05.Information Technology	ITS00002-████████████████████ Field Device Mobile VPN S	0.204	0.000	0.204
613	05.Information Technology	ITS00003-██████████ Phase 2	0.086	0.000	0.086

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614	05.Information Technology	ITS00007-█████ Upgrades	0.072	0.014	0.058
615	05.Information Technology	ITS00009-█████ Portal	0.074	0.063	0.012
616	05.Information Technology	ITS00011-██████████ SCADA	0.000	0.250	(0.250)
617	05.Information Technology	ITS00012-██████████ Consolidation Upgrade	0.000	0.119	(0.119)
618	05.Information Technology	ITS00013-██████████ Enhancements	1.160	0.000	1.160
619	05.Information Technology	ITS00014-██████████ Crew Call Out	0.000	0.013	(0.013)
620	05.Information Technology	ITS00016-█████ Upgrade (knowledge mgmt) Verint	0.236	0.025	0.211
621	05.Information Technology	ITS00018-█████ Options	0.000	0.015	(0.015)
622	05.Information Technology	ITS00019-██████████ Financing PAYS	0.001	0.000	0.001
623	05.Information Technology	ITS00029-██████████ P2P	0.000	0.008	(0.008)
624	05.Information Technology	ITS00030-██████████ Warehouse & Logistics	0.000	0.008	(0.008)
625	05.Information Technology	ITS00032-█████ Help Desk	0.000	0.038	(0.038)
626	05.Information Technology	ITS00036-██████████ Upgrade and Consolidation	0.034	0.030	0.004
627	05.Information Technology	ITS00039-██████████ Mgmt Toolset Evaluation	0.000	0.045	(0.045)
628	05.Information Technology	ITS00041-██████████	0.047	0.136	(0.089)
629	05.Information Technology	ITS00043-█████ Analytics	0.138	0.128	0.009
630	05.Information Technology	ITS00044-██████████ Market Changes	0.110	0.125	(0.015)
631	05.Information Technology	ITS00045-██████████ Licenses	0.000	0.045	(0.045)
632	05.Information Technology	ITS00046-█████ Service Enablement	0.000	0.228	(0.228)
633	05.Information Technology	ITS00091-██████████ Management SSO	0.000	0.008	(0.008)
634	05.Information Technology	MDLWRSTDUP-██████████ Scheduled Upgrades	0.077	0.000	0.077
635	05.Information Technology	MP00001-█████ Self Service	0.161	0.121	0.040
636	05.Information Technology	NETAPPENHC-██████████ Enhancements	0.000	0.043	(0.043)
637	05.Information Technology	PE00049-██████████ Replacement	0.001	0.000	0.001
638	05.Information Technology	PF00196-██████████ Radio Sys Enhancements	0.000	0.000	0.000
639	05.Information Technology	PF00198-██████████ Consolidation	0.154	0.000	0.154
640	05.Information Technology	PF00252-██████████ ELA	(0.003)	0.000	(0.003)
641	05.Information Technology	PF00265-Yearly ██████ Radio Facility Update	0.000	0.047	(0.047)
642	05.Information Technology	PF00274-██████████ Refresh	0.242	0.000	0.242
643	05.Information Technology	PF00321-██████████ Communications Phase 2	0.050	0.000	0.050
644	05.Information Technology	PF00322-██████████ Redesign	0.994	0.000	0.994
645	05.Information Technology	PF00333-██████████ Consolidation	2.244	0.000	2.244
646	05.Information Technology	PF00334-██████████ Tenant Consolid	(0.000)	0.000	(0.000)

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647	05.Information Technology	PF00338- ██████████ Enhancements	0.006	0.000	0.006
648	05.Information Technology	PF00341- ██████████ Upgrade	1.229	0.165	1.065
649	05.Information Technology	PF00343- ██████████ Expansion KCPL	0.003	0.000	0.003
650	05.Information Technology	PF00345- ██████████ Add	0.393	0.000	0.393
651	05.Information Technology	PF00346- ██████████ Next Generation	1.091	0.000	1.091
652	05.Information Technology	PF00349- ██████████ Hardware Refresh	0.273	0.000	0.273
653	05.Information Technology	PF00351- ██████████ Enhancements - KCPL	0.002	0.282	(0.280)
654	05.Information Technology	PF00353- ██████████ Security Initiatives	0.067	0.000	0.067
655	05.Information Technology	PF00355- ██████████ Enhancements	0.057	0.019	0.038
656	05.Information Technology	PG00242- ██████████ 5 Nonspecific PltSta	0.000	0.000	0.000
657	05.Information Technology	PG00253- ██████████ Phase 2	0.002	0.000	0.002
658	05.Information Technology	PG00258- ██████████ Upgrade	0.000	0.050	(0.050)
659	05.Information Technology	PG00268- ██████████ - KCPL	0.037	0.000	0.037
660	05.Information Technology	PG00297- ██████████ Server Refresh	0.100	0.011	0.089
661	05.Information Technology	PG00307- ██████████ Software Upgrade 2021	0.850	0.317	0.533
662	05.Information Technology	PG00385- ██████████ Marketing	0.000	0.000	0.000
663	05.Information Technology	PG00386- ██████████ Solution onto Evergy Pla	0.014	0.000	0.014
664	05.Information Technology	PG00393- ██████████ Upgrade	0.000	0.038	(0.038)
665	05.Information Technology	PG00403- ██████████ : Upgrade to V17	4.367	2.744	1.623
666	05.Information Technology	PG00406- ██████████ (MS EA)	0.087	0.000	0.087
667	05.Information Technology	PG00407- ██████████ Production SW Updates	0.001	0.000	0.001
668	05.Information Technology	PG00411- ██████████ Upgrades	0.084	0.000	0.084
669	05.Information Technology	PG00419- ██████████ Apps Upgrade	0.204	0.250	(0.046)
670	05.Information Technology	PG00428- ██████████ Technology	0.253	0.021	0.233
671	05.Information Technology	PG00431- ██████████	0.900	0.248	0.653
672	05.Information Technology	PG00433- ██████████ Control & Management	0.197	0.408	(0.210)
673	05.Information Technology	PG00435- ██████████ Enhancements Bundle	0.001	0.000	0.001
674	05.Information Technology	PG00453- ██████████	0.000	1.536	(1.536)
675	05.Information Technology	PG00454- ██████████ Distribution Scheduled Updates	0.000	0.313	(0.313)
676	05.Information Technology	PG00455- ██████████ Mgmt Upgrades	0.200	3.000	(2.800)
677	05.Information Technology	PG00456- ██████████ Upgrades (aka TOA)	0.137	0.038	0.099
678	05.Information Technology	PG00461- ██████████ Utility Network	0.000	1.250	(1.250)
679	05.Information Technology	PG00467- ██████████ Evergy Major Upgr	0.039	0.000	0.039

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

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In millions (may not foot due to rounding)			Explanation for variances	Actual	Plan	Increase
Line	Category	Project	in excess of \$3 million	2022	2022	(Decrease)
680	05.Information Technology	PG00469-[REDACTED] Analytics		0.487	0.121	0.366
681	05.Information Technology	PG00470-[REDACTED] Analytics		0.031	0.008	0.024
682	05.Information Technology	PG00471-[REDACTED] Analytics		0.082	0.038	0.044
683	05.Information Technology	PG00472-[REDACTED] Technologies		0.404	0.060	0.344
684	05.Information Technology	PG00473-[REDACTED] Subscription License		0.013	0.000	0.013
685	05.Information Technology	PG00475-[REDACTED] Analytics		0.005	0.013	(0.008)
686	05.Information Technology	PG00477-[REDACTED] Software		0.114	0.000	0.114
687	05.Information Technology	PJ00002-[REDACTED] Purchase		0.000	0.099	(0.099)
688	05.Information Technology	PJ00004-[REDACTED]		0.001	0.000	0.001
689	05.Information Technology	SECVIDEO-[REDACTED] Consol Roadmap SW		0.000	0.038	(0.038)
690	05.Information Technology	SECVIDEOHW-[REDACTED] Consol Roadmap HW		0.020	0.000	0.020
691	05.Information Technology	SHAREPTUPG-[REDACTED] Upgrade		0.000	0.438	(0.438)
692	05.Information Technology	SQLSRVRUPG-[REDACTED] Server Upgrades		0.000	0.011	(0.011)
693	05.Information Technology	TABLETROLL-[REDACTED] RollOut		0.000	0.025	(0.025)
694	05.Information Technology	ITS00054-[REDACTED] Improvements		0.000	0.019	(0.019)
695	05.Information Technology	ITS00061-[REDACTED] Upgrades		0.000	0.151	(0.151)
696	05.Information Technology	ITS00071-[REDACTED] Enhancements		0.000	0.025	(0.025)
697	05.Information Technology	ITS00084-[REDACTED] Portion		0.000	0.136	(0.136)
698	05.Information Technology	ITS00085-[REDACTED] Scheduler		0.000	0.625	(0.625)
699	05.Information Technology	ITS00101-[REDACTED] Business Labor		0.000	(0.029)	0.029
700	05.Information Technology	NEWFACPRGM-[REDACTED] Prgm		0.000	0.211	(0.211)
701	05.Information Technology	PG00391-[REDACTED] Placeholder		0.000	(0.041)	0.041
702	05.Information Technology	PG00432-[REDACTED] Transmission		0.000	3.000	(3.000)
703	05.Information Technology	PG00448-[REDACTED] Solutions		0.000	0.076	(0.076)
704	05.Information Technology	SECSYSTDUP-[REDACTED] Standard Update		0.000	0.023	(0.023)
705	05.Information Technology	WEPRGM-[REDACTED] Program		0.000	0.355	(0.355)
706	05.Information Technology	ITS00047-[REDACTED] interface		0.000	0.015	(0.015)
707	05.Information Technology	ITS00048-[REDACTED] service functions		0.000	0.023	(0.023)
708	05.Information Technology	ITS00051-[REDACTED] Contracting		0.000	0.015	(0.015)
709	05.Information Technology	ITS00052-[REDACTED] Pay		0.000	0.378	(0.378)
710	05.Information Technology	ITS00053-[REDACTED] Services		0.001	0.000	0.001
711	05.Information Technology	ITS00055-[REDACTED] Management		0.521	0.521	0.000
712	05.Information Technology	ITS00059-[REDACTED] Enhancements on the [REDACTED]		0.000	0.038	(0.038)

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

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In millions (may not foot due to rounding)			Explanation for variances		
Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
713	05.Information Technology	ITS00065- ██████ Implementation	0.000	0.049	(0.049)
714	05.Information Technology	ITS00068- ██████ Launch	0.000	0.125	(0.125)
715	05.Information Technology	ITS00072- ██████ Implementation	1.544	0.136	1.408
716	05.Information Technology	ITS00083- ██████ Refresh and Upgrd	0.083	0.076	0.007
717	05.Information Technology	ITS00086- ██████ Cost to Achieve	2.547	0.000	2.547
718	05.Information Technology	PF00230- ██████ System Updat	0.000	0.329	(0.329)
719	05.Information Technology	PF00237- ██████ HW SW	0.139	0.000	0.139
720	05.Information Technology	PG00291- ██████ Upgrade Future	0.000	0.500	(0.500)
721	05.Information Technology	AOPRGM- ██████ Program	0.000	1.983	(1.983)
722	05.Information Technology	HCSPRGM- ██████ Services Program	0.000	0.076	(0.076)
723	05.Information Technology	IDSPRGM- ██████ Services Prgm	0.000	0.464	(0.464)
724	05.Information Technology	ITH00027- ██████ Hardware	0.000	0.113	(0.113)
725	05.Information Technology	ITH00031- ██████ Placeholder	0.000	0.076	(0.076)
726	05.Information Technology	ITS00102-Technology ██████	0.218	0.038	0.180
727	05.Information Technology	ITS00103- ██████ Enh	0.000	0.015	(0.015)
728	05.Information Technology	ITS00104- ██████ Implementation	3.681	0.875	2.806
729	05.Information Technology	ITS00105- ██████ Implementation	0.968	0.875	0.093
730	05.Information Technology	ITS00106- ██████ Integration	0.000	0.375	(0.375)
731	05.Information Technology	ITS00107- ██████ Automation	0.091	0.051	0.039
732	05.Information Technology	ITS00108- ██████ Automation	0.159	0.053	0.106
733	05.Information Technology	ITS00109- ██████ Automation	0.006	0.008	(0.002)
734	05.Information Technology	ITS00110- ██████ Ops	0.418	0.121	0.298
735	05.Information Technology	ITS00111- ██████ Practice	0.264	0.106	0.159
736	05.Information Technology	ITS00112- ██████ Software	0.000	0.076	(0.076)
737	05.Information Technology	ITS00113- ██████ Lab	0.000	0.015	(0.015)
738	05.Information Technology	ITS00114- ██████ Soft and Dev	0.000	0.227	(0.227)
739	05.Information Technology	ITS00115- ██████ Tools	0.044	0.044	(0.000)
740	05.Information Technology	ITS00116- ██████ Tools	0.000	0.080	(0.080)
741	05.Information Technology	ITS00119- ██████ Service Accounts	0.354	0.030	0.324
742	05.Information Technology	ITS00120- ██████ Upgrade to ██████	0.806	0.038	0.768
743	05.Information Technology	ITS00124- ██████ Phone Number	0.000	0.008	(0.008)
744	05.Information Technology	ITS00126- ██████ Upgrade	0.155	0.136	0.019
745	05.Information Technology	ITS00127- ██████ Automation	0.000	0.076	(0.076)

Capital Investment Plan Update

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In millions (may not foot due to rounding)			Actual	Plan	Increase
Line	Category	Project	2022	2022	(Decrease)
746	05.Information Technology	ITS00128-██████████ Upgrades	0.000	0.044	(0.044)
747	05.Information Technology	ITS00129-██████████ Payroll and HR	0.000	0.015	(0.015)
748	05.Information Technology	ITS00130-██████████ Analytics	0.000	0.008	(0.008)
749	05.Information Technology	ITS00131-██████████ Account Page	0.000	0.015	(0.015)
750	05.Information Technology	ITS00132-Email ██████████	0.000	0.076	(0.076)
751	05.Information Technology	ITS00133-██████████ Rollup Patches	0.114	0.064	0.050
752	05.Information Technology	ITS00134-██████████ Upgrade	0.075	0.064	0.011
753	05.Information Technology	ITS00135-Replace ██████████	0.000	0.045	(0.045)
754	05.Information Technology	ITS00137-██████████ Improvements	0.000	0.038	(0.038)
755	05.Information Technology	ITS00138-██████████ Improvement	0.000	0.038	(0.038)
756	05.Information Technology	ITS00139-██████████ Programs and Products	0.000	0.038	(0.038)
757	05.Information Technology	ITS00140-██████████ Improvement ██████████	0.000	0.038	(0.038)
758	05.Information Technology	ITS00141-██████████ Design ██████████	0.020	0.038	(0.018)
759	05.Information Technology	ITS00142-██████████ Mgmt.	0.000	0.453	(0.453)
760	05.Information Technology	ITS00145-██████████ Upgrade ██████████	0.000	0.030	(0.030)
761	05.Information Technology	ITS00146-██████████ Upgrades	0.000	0.136	(0.136)
762	05.Information Technology	ITS00147-██████████ RFP	0.000	0.088	(0.088)
763	05.Information Technology	KA50120-██████████ Equip	0.000	0.034	(0.034)
764	05.Information Technology	LFCYCLEPGM-██████████ Program	0.000	2.840	(2.840)
765	05.Information Technology	PIPGRM-██████████ Program	0.000	0.227	(0.227)
766	05.Information Technology	ITH00020-STP Communications ██████████	2.833	0.745	2.088
767	05.Information Technology	ITH00021-STP Communications ██████████	1.076	2.295	(1.219)
768	05.Information Technology	ITH00023-STP Communications ██████████	2.571	3.020	(0.449)
769	05.Information Technology	ITH00024-STP Communications ██████████	0.607	0.145	0.462
770	05.Information Technology	ITH00025-██████████ Work At Home VPN Sol	0.029	0.000	0.029
771	05.Information Technology	ITH00026-STP Communciations ██████████	0.000	0.026	(0.026)
772	05.Information Technology	ITH00034-██████████ Field Stability	0.689	0.388	0.301
773	05.Information Technology	ITS00093-STP ██████████	3.211	1.715	1.496
774	05.Information Technology	MP00004-██████████ Common use billing, offset in KS Central	3.661	6.793	(3.132)
775	05.Information Technology	ITS00099-██████████ Remaining Balances	0.175	0.000	0.175
776	05.Information Technology	ITS00100-██████████ Paper vs Paperless	0.044	0.000	0.044
777	05.Information Technology	ITS00172-██████████ Financial Planning Solution	0.187	0.068	0.120
778	05.Information Technology	PE00052-██████████ Security Improvements	0.000	0.000	0.000

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In millions (may not foot due to rounding)			Explanation for variances		
Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
779	05.Information Technology	ITH00019-STP Communications ██████████	0.058	0.000	0.058
780	05.Information Technology	ITS00098-██████████ SSO	(0.007)	0.000	(0.007)
781	05.Information Technology	ITS00121-██████████ Modernization MO	0.954	0.000	0.954
782	05.Information Technology	ITS00125-██████████ Payroll	0.088	0.000	0.088
783	05.Information Technology	PG00402-██████████ O&M Tracking	0.001	0.000	0.001
784	05.Information Technology	ITH00018-██████████ Hardware refresh	1.567	0.000	1.567
785	05.Information Technology	ITH00032-██████████ IT Buildouts	0.013	0.000	0.013
786	05.Information Technology	ITH00036-██████████ Enhancements 2022	0.103	0.000	0.103
787	05.Information Technology	ITS00031-██████████ Account Recon Cloud	0.109	0.000	0.109
788	05.Information Technology	ITS00144-██████████ Agency Interface	0.005	0.000	0.005
789	05.Information Technology	ITS00170-██████████ Upgrade	0.016	0.000	0.016
790	05.Information Technology	ITS00171-██████████ migration to ██████████	0.006	0.000	0.006
791	05.Information Technology	ITS00173-██████████ Desktop 2022	0.492	0.000	0.492
792	05.Information Technology	ITS00184-██████████ Solution	1.310	0.000	1.310
793	05.Information Technology	ITS00185-██████████ Enhancements Journey	0.083	0.000	0.083
794	05.Information Technology	ITS00203-██████████ Consolidation	0.112	0.000	0.112
795	05.Information Technology	ITS00212-██████████ Term Licensing	1.677	0.000	1.677
796	05.Information Technology	ITS00213-██████████ Desktop Software	0.305	0.000	0.305
797	05.Information Technology	ITS00216-██████████ and ██████████ Upgrades	0.001	0.000	0.001
798	05.Information Technology	PF00369-██████████ x7 2	0.000	0.000	0.000
799	05.Information Technology	PF00374-██████████ Network Switch Equip	0.161	0.000	0.161
800	05.Information Technology	PG00229-██████████ One	(0.143)	0.000	(0.143)
801	05.Information Technology	501423-License Renewal Update Capital	0.628	0.853	(0.225)
802	05.Information Technology	INFOSECYLY-██████████ Yearly	0.000	0.075	(0.075)
803	05.Information Technology	ITH00037-██████████ Native Rebuild	0.096	0.000	0.096
804	05.Information Technology	ITH00038-██████████ Refresh	2.367	0.000	2.367
805	05.Information Technology	ITS00005-Support Analytics	0.093	0.073	0.020
806	05.Information Technology	ITS00118-██████████ Placement	0.640	0.000	0.640
807	05.Information Technology	ITS00122-██████████ Charger Rate	0.324	0.051	0.273
808	05.Information Technology	ITS00136-██████████ Communication Improvement	0.198	0.000	0.198
809	05.Information Technology	ITS00174-██████████ Container Orchestration Platfrm	0.003	0.000	0.003
810	05.Information Technology	ITS00175-██████████ Transition	0.216	0.000	0.216
811	05.Information Technology	ITS00176-██████████ Live Editor	0.407	0.000	0.407

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In millions (may not foot due to rounding)			Explanation for variances		
Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
812	05.Information Technology	ITS00177-Multi Tenant KCC Request	0.096	0.000	0.096
813	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.234	0.000	0.234
814	05.Information Technology	ITS00179-██████████ License	0.150	0.000	0.150
815	05.Information Technology	ITS00181-██████████ DERMS	0.072	0.000	0.072
816	05.Information Technology	ITS00182-██████████ Licensing	0.619	0.000	0.619
817	05.Information Technology	ITS00183-██████████ Forms	0.084	0.000	0.084
818	05.Information Technology	PF00006-Yrly Network Equipment	0.000	0.026	(0.026)
819	05.Information Technology	PF00101-Yrly-Data Center	0.198	0.000	0.198
820	05.Information Technology	PF00102-Yearly-Info Security Hardware	0.098	0.000	0.098
821	05.Information Technology	PF00133-PF00133:Yearly - PC Refresh	1.104	0.000	1.104
822	05.Information Technology	PF00286-██████████ Enhancements 2019	0.002	0.000	0.002
823	05.Information Technology	PF00357-Virtual Desktop Infra ██████████	1.332	0.000	1.332
824	05.Information Technology	PJ00003-Computer Purchase	0.003	0.000	0.003
825	05.Information Technology Total		61.169	52.128	9.041
826					
827	06.General Facilities	16B108-██████████ Tools from Stores Inventory	0.000	0.085	(0.085)
828	06.General Facilities	16M16A-██████████ Distribution Tools 500	0.110	0.129	(0.019)
829	06.General Facilities	16M16G-██████████ Tools & Equipment>\$500	0.258	0.470	(0.212)
830	06.General Facilities	192797-██████████ Drone Purchase	0.120	0.056	0.064
831	06.General Facilities	50113G-██████████ Risk Assessment	0.000	0.071	(0.071)
832	06.General Facilities	902004-██████████	0.000	0.027	(0.027)
833	06.General Facilities	KA00008-██████████ Tools from Stores Inventory	0.000	0.085	(0.085)
834	06.General Facilities	MK00004-██████████ ██████████ KCPL KS	(0.011)	0.000	(0.011)
835	06.General Facilities	MP00002-██████████ Storage Pilot - MPA	0.000	0.193	(0.193)
836	06.General Facilities	NO-PROJECT_No project populated	1.476	(3.232)	4.708
837	06.General Facilities	PE00058-██████████ Store	0.000	0.019	(0.019)
838	06.General Facilities	PE00067-██████████ 1st Floor Remodel	0.780	2.350	(1.570)
839	06.General Facilities	PE00070-██████████ Center improvements	0.403	0.157	0.246
840	06.General Facilities	PE00073-██████████ Roofs	0.000	0.047	(0.047)
841	06.General Facilities	PE00074-██████████ replacements	0.033	0.117	(0.085)
842	06.General Facilities	PE00075-██████████ Contingency fund	0.000	0.094	(0.094)
843	06.General Facilities	PE00088-██████████ Paving	0.008	0.235	(0.227)
844	06.General Facilities	PE00090-██████████ HVAC Replacements	0.067	0.070	(0.004)

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In millions (may not foot due to rounding)			Explanation for variances		
Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
845	06.General Facilities	PE00092-█████ Remodel Restack	0.000	0.940	(0.940)
846	06.General Facilities	PE00093-█████ Construction - East	0.000	0.235	(0.235)
847	06.General Facilities	PK00001-SUP_CH █████ Supply Chain Facilities	0.013	0.188	(0.175)
848	06.General Facilities	BILLING-█████ Projects █████	0.017	0.000	0.017
849	06.General Facilities	501902-█████ Elevator Upgrade	0.092	0.000	0.092
850	06.General Facilities	MK00005-█████ KCPL MO	(0.014)	0.000	(0.014)
851	06.General Facilities	509681-█████ Project Management - PM	0.240	0.000	0.240
852	06.General Facilities	AF00383-█████ Coal Crusher Ovh	0.270	0.000	0.270
853	06.General Facilities	AT01176-█████ Elevator Refurbishment	0.037	0.000	0.037
854	06.General Facilities	MP00008-█████ Fleet Electrif Platform	0.263	0.000	0.263
855	06.General Facilities	900000-Normal Operations	0.000	0.023	(0.023)
856	06.General Facilities	16M66M-Electric Tools & Equipment > \$500	0.004	0.000	0.004
857	06.General Facilities	193691-Stores Equipment	0.000	0.005	(0.005)
858	06.General Facilities	501909-█████ Installations	0.000	0.118	(0.118)
859	06.General Facilities	562904-Operation Perf Mgmt Suite of KPI's	0.578	0.000	0.578
860	06.General Facilities	AR00041-Safety and Training Initiatives	0.106	0.194	(0.088)
861	06.General Facilities	FACOM-Facilities OM	0.000	0.000	0.000
862	06.General Facilities	MP00006-Misc Regulated Projects	0.002	0.002	(0.001)
863	06.General Facilities	NA00001-Misc Adj By Plant Records-Year	(0.592)	(0.703)	0.111
864	06.General Facilities	PA00001-█████ Services- Veh & Equip	1.664	3.995	(2.331)
865	06.General Facilities	PB00001-Office Furniture & Equipment	0.060	0.063	(0.003)
866	06.General Facilities	PC00002-Purchase of Stores & MAS Equip	0.024	0.024	0.001
867	06.General Facilities	PC00005-█████ Svcs Tools & Equipment	0.152	0.000	0.152
868	06.General Facilities	PE00001-█████ Buildings-Misc Alterations	(0.011)	0.000	(0.011)
869	06.General Facilities	PE00071-Generator Replacement	0.027	0.141	(0.114)
870	06.General Facilities	PE00089-Fire Safety Improvements	0.019	0.000	0.019
871	06.General Facilities	PE00091-Truck Pavilion Barn	0.000	0.235	(0.235)
872	06.General Facilities	PK00002-Supply Chain Admin Cap Items	0.003	0.000	0.003
873	06.General Facilities Total		6.199	6.433	(0.234)
874					
875	Grand Total		328.755	317.116	11.640

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Plan

Line	Category	Project	2023
1	Disclosures		
2	Confidentiality		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	Safe Harbor		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	Principals of Reporting		
16	Amounts presented reflect the cost projected to benefit Evergy Kansas Metro and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)			Plan
Line	Category	Project	2023
20	01.New Renewables/New Generation	YA00013-██████████ Solar Project	0.000
21	01.New Renewables/New Generation	YB00007-EKC ██████ 2024-2025	51.853
22	01.New Renewables/New Generation Total		51.854
23			
24	02.Generating Facilities: Other	020405-██████████ BUILDING ROOFS RE	0.338
25	02.Generating Facilities: Other	501091-██████████ Storage	0.082
26	02.Generating Facilities: Other	501241-██████ Piping Above Ground	0.070
27	02.Generating Facilities: Other	501416-██████████ Pump &Motor Refurbishment	0.799
28	02.Generating Facilities: Other	501679-██████████ PUMP AND MOTOR REFURBISHMEN	0.160
29	02.Generating Facilities: Other	501723-██████████ Capital FP Only	2.903
30	02.Generating Facilities: Other	501770-██████████ Purchase & Implementation	0.217
31	02.Generating Facilities: Other	902006-██████████ Tools & Equip	0.023
32	02.Generating Facilities: Other	AD00601-██████████ NPDES Grndwater Monit Wells	0.167
33	02.Generating Facilities: Other	AD00613-██████████ - Safety	0.083
34	02.Generating Facilities: Other	AF00012-██████ Cycle Isolat Aud and Valve Rep	0.028
35	02.Generating Facilities: Other	AG00026-██████ 316B Fish at Intake	0.873
36	02.Generating Facilities: Other	AG00437-██████ Safety Projects	0.022
37	02.Generating Facilities: Other	AG00470-██████████ Traveling Screen Reman	0.098
38	02.Generating Facilities: Other	AH00224-██████ Med Volt Motor Remanufacture	0.056
39	02.Generating Facilities: Other	AH00353-██████ Bunker Outlet Coal Flow Mon Ad	0.072
40	02.Generating Facilities: Other	AI00021-██████████ Major Component Repl	0.576
41	02.Generating Facilities: Other	AL01003-██████████ Jnt Safety Ldrshp Comm Proj	0.025
42	02.Generating Facilities: Other	AL01099-██████████ Impound Closure Phase 4	0.859
43	02.Generating Facilities: Other	AL01102-██████████ Impound Closure Phase 7	1.025
44	02.Generating Facilities: Other	AL01110-██████████ West Landfill Cover	0.078
45	02.Generating Facilities: Other	AL01113-██████████ Dust Collector Bag Repl	0.020
46	02.Generating Facilities: Other	AL01114-██████████ FY Conveyor Belt Repl	0.049
47	02.Generating Facilities: Other	AR00001-██████████ Misc Tools and Small Cap Pro	0.053
48	02.Generating Facilities: Other	AR00003-██████████ Misc Tools and Small Projects	0.751
49	02.Generating Facilities: Other	AR00005-██████████ Misc Tools and Small Cap Pr	0.328
50	02.Generating Facilities: Other	AR00009-██████████ Misc Tools and Small Projects	0.236
51	02.Generating Facilities: Other	AR00015-██████████ Misc Tools and Small Cap Pro	0.182
52	02.Generating Facilities: Other	AR00016-██████ Misc Tools and Small Capital Pr	0.057

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Line	Category	Project	Plan 2023
53	02.Generating Facilities: Other	AR00018-██████████ Repl & Additions	0.028
54	02.Generating Facilities: Other	AR00020-██████████ Misc Tools and Small Cap Proj	0.184
55	02.Generating Facilities: Other	AR00021-██████████ Misc Tools and Small Proj	0.207
56	02.Generating Facilities: Other	AR00030-██████████ Misc Tools and Small Cap Proj	0.014
57	02.Generating Facilities: Other	AR00050-██████████ Misc Tools and Small Cap Proj	0.014
58	02.Generating Facilities: Other	AS00319-██████████ GC PCM 2 CT PCM A UPS Repl	0.035
59	02.Generating Facilities: Other	AS00599-██████████ Safety Projects	0.017
60	02.Generating Facilities: Other	AT01044-██████████ Landfill Final Cover PH1 B	0.309
61	02.Generating Facilities: Other	AT01048-██████████ Landfill Final Cover PH 2	1.321
62	02.Generating Facilities: Other	AT01075-██████████ Eaton IT MCC Replac 2019	0.083
63	02.Generating Facilities: Other	AT01099-██████████ Safety Projects	0.019
64	02.Generating Facilities: Other	AT01101-██████████ Fuel Yard Controls Replac	0.478
65	02.Generating Facilities: Other	AT01140-██████████ Lime Recirc Upg Pump Repl	0.179
66	02.Generating Facilities: Other	YA00004-██████████ Garage Solar ██████████	0.230
67	02.Generating Facilities: Other	013071-██████████ ██████████ Reg Sys	0.800
68	02.Generating Facilities: Other	501791-IT Roadmap ██████████	0.032
69	02.Generating Facilities: Other	501796-IT Roadmap ██████████	0.022
70	02.Generating Facilities: Other	501819-██████████ Labor Budget	3.184
71	02.Generating Facilities: Other	501823-Security ██████████	1.935
72	02.Generating Facilities: Other	501840-██████████ Communications System	0.022
73	02.Generating Facilities: Other	902010-██████████ Fund Iaia	1.445
74	02.Generating Facilities: Other	903002-██████████ on/Corrosion Studies - Ca	0.054
75	02.Generating Facilities: Other	AF00245-██████████ Replacement	0.463
76	02.Generating Facilities: Other	AF00280-██████████ Catalyst	0.263
77	02.Generating Facilities: Other	AF00301-██████████ Upgrade	0.151
78	02.Generating Facilities: Other	AF00362-██████████ Conv Repl	0.058
79	02.Generating Facilities: Other	AF00377-██████████ Repl Rem	0.048
80	02.Generating Facilities: Other	AH00185-██████████ Replacemen	0.983
81	02.Generating Facilities: Other	AL01133-██████████ Cover 2023	0.237
82	02.Generating Facilities: Other	AL01139-██████████ System Rep	0.152
83	02.Generating Facilities: Other	AL01140-██████████ Zones Repl	0.068
84	02.Generating Facilities: Other	AL01141-██████████ Purchase	0.014
85	02.Generating Facilities: Other	AL01142-██████████ Phase ██████	1.488

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Line	Category	Project	Plan 2023
119	02.Generating Facilities: Other	AB00139-████████ Control Building 2022	0.018
120	02.Generating Facilities: Other	AD00423-████████ Rotor Replacement ██████	0.496
121	02.Generating Facilities: Other	AD00575-████████ CEM Replacement	0.139
122	02.Generating Facilities: Other	AD00655-████████ Feed Pump Reman	0.207
123	02.Generating Facilities: Other	AD00660-████████ Flight Replaceme	0.160
124	02.Generating Facilities: Other	AD00677-████████ AC System Replacement	0.078
125	02.Generating Facilities: Other	AD00678-████████ Pump Run Reman ██████	0.144
126	02.Generating Facilities: Other	AD00679-████████ Pump Run Reman ██████	0.161
127	02.Generating Facilities: Other	AD00719-████████ Conv Wear Plts	0.066
128	02.Generating Facilities: Other	AD00728-████████ Addition	0.245
129	02.Generating Facilities: Other	AD00754-████████ Ground Imped	0.134
130	02.Generating Facilities: Other	AD00755-████████ Insul Strct Improv	0.122
131	02.Generating Facilities: Other	AD00762-████████ Fan Outlet ██████ Repl 2023	0.045
132	02.Generating Facilities: Other	AD00763-████████ -12 Replacement	0.072
133	02.Generating Facilities: Other	AD00767-████████ Vessel Wall Phase2	0.735
134	02.Generating Facilities: Other	AD00770-████████ Overhaul 2023	0.627
135	02.Generating Facilities: Other	AD00771-████████ Vane Repl 2023	0.192
136	02.Generating Facilities: Other	AD00774-████████ Cooler Retube	0.034
137	02.Generating Facilities: Other	AD00779-████████ PPT 2023	0.181
138	02.Generating Facilities: Other	AD00782-████████ Improvements 2023	0.103
139	02.Generating Facilities: Other	AD00785-████████ Inlet Valves	0.184
140	02.Generating Facilities: Other	AD00786-████████ Inlet Valves	0.101
141	02.Generating Facilities: Other	AD00788-████████ Clamp Replacement	0.207
142	02.Generating Facilities: Other	AD00790-████████ Trailer Purchase 2023	0.109
143	02.Generating Facilities: Other	AE00160-████████ Landfill Cover 2023	0.963
144	02.Generating Facilities: Other	AF00269-████████ Mist Eliminator Header Replac	0.414
145	02.Generating Facilities: Other	AF00373-████████ Pump Runner Re	0.092
146	02.Generating Facilities: Other	AF00407-████████ Catalyst Repl	0.264
147	02.Generating Facilities: Other	AF00426-████████ PPT 2023	0.090
148	02.Generating Facilities: Other	AF00428-████████ Floor Replacement 2023	0.381
149	02.Generating Facilities: Other	AF00430-████████ System Addn	0.006
150	02.Generating Facilities: Other	AF00431-████████ Blade Repl	0.042
151	02.Generating Facilities: Other	AF00435-████████ HPU Repl	0.028

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Line	Category	Project	Plan 2023
152	02.Generating Facilities: Other	AG00398-████████ Pulverizer Major Overhaul	0.371
153	02.Generating Facilities: Other	AG00499-██████ Lighting Upgrades	0.036
154	02.Generating Facilities: Other	AG00565-████████████████████ Conveyor Repl 2023	0.064
155	02.Generating Facilities: Other	AG00574-████████████████████ Warming System	0.387
156	02.Generating Facilities: Other	AG00575-████████████████████ Switch Add	0.062
157	02.Generating Facilities: Other	AG00580-████████████████████ Rotor Replacement	0.138
158	02.Generating Facilities: Other	AG00587-████████████████████ Cond Replace 2022	0.183
159	02.Generating Facilities: Other	AH00173-████████████████████ Header Replac	0.648
160	02.Generating Facilities: Other	AH00235-████████████████████ Wheels Repl	0.123
161	02.Generating Facilities: Other	AH00245-████████████████████ Recycle Pump Re	0.141
162	02.Generating Facilities: Other	AH00377-████████████████████ Exp Joint Repl	0.036
163	02.Generating Facilities: Other	AH00379-████████████████████ Addition	0.090
164	02.Generating Facilities: Other	AH00380-████████████████████ Sootblower Repl	0.194
165	02.Generating Facilities: Other	AL01124-████████████████████ Replacement	0.042
166	02.Generating Facilities: Other	AL01134-████████████████████ Landfill Cover 2025	0.028
167	02.Generating Facilities: Other	AL01144-████████████████████ Closure Phase 7C	0.089
168	02.Generating Facilities: Other	AL01151-████████████████████ Liner Replacement	0.058
169	02.Generating Facilities: Other	AL01152-████████████████████ Gearbox Repl 23-27	0.015
170	02.Generating Facilities: Other	AL01156-████████████████████ Ductwork Repl	0.094
171	02.Generating Facilities: Other	AL01157-████████████████████ Paving Rehab. 23-24	0.018
172	02.Generating Facilities: Other	AL01158-████████████████████ Elevator Upgrade	0.036
173	02.Generating Facilities: Other	AL01159-████████████████████ Clamps Addn	0.206
174	02.Generating Facilities: Other	AS00312-████████████████████ Fan Overhaul	0.090
175	02.Generating Facilities: Other	AS00601-██████████ BFP Reman	0.050
176	02.Generating Facilities: Other	AS00605-████████████████████ Heat Exchanger Repla	0.069
177	02.Generating Facilities: Other	AS00607-████████████████████ Shaft Rep	0.038
178	02.Generating Facilities: Other	AS00619-████████████████████ Expansion Joint Re	0.039
179	02.Generating Facilities: Other	AS00621-████████████████████ Catalyst 2023	0.367
180	02.Generating Facilities: Other	AS00623-████████████████████ Control Val	0.074
181	02.Generating Facilities: Other	AS00630-████████████████████ Valve Reman	0.086
182	02.Generating Facilities: Other	AS00697-████████████████████ Warming System 2023	0.509
183	02.Generating Facilities: Other	AS00703-████████████████████ Reman 2023	0.078
184	02.Generating Facilities: Other	AS00705-████████████████████ Protect Rep	0.025

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Line	Category	Project	Plan 2023
185	02.Generating Facilities: Other	AS00706-██████████ Replacement	0.931
186	02.Generating Facilities: Other	AS00707-██████████ Fan Reman 2023	0.085
187	02.Generating Facilities: Other	AS00708-██████████ PPT 2023	0.099
188	02.Generating Facilities: Other	AS00710-██████████ Multi Filtr Inlet Cntr Val	0.022
189	02.Generating Facilities: Other	AS00713-██████████ Overhaul 2023	0.095
190	02.Generating Facilities: Other	AS00716-██████████ Cond Repl 2022	0.285
191	02.Generating Facilities: Other	AS00719-██████████ Air Compressor 2C	0.102
192	02.Generating Facilities: Other	AT01118-██████████ Conveyor Belt Repl	0.290
193	02.Generating Facilities: Other	AT01161-██████████ Elevator Repl	0.200
194	02.Generating Facilities: Other	AT01163-██████████ Stair Replacement	0.159
195	02.Generating Facilities: Other	AT01168-██████████ Final Cov 2023	0.038
196	02.Generating Facilities: Other	AT01169-██████████ Gypsum Belt Replacement 2023	0.055
197	02.Generating Facilities: Other	AT01170-██████████ Conv Gearbox Repl	0.027
198	02.Generating Facilities: Other	AT01171-██████████ ID Fan Motor Capital Spare '22	0.194
199	02.Generating Facilities: Other	AT01175-██████████ Trailer Purchase 2023	0.067
200	02.Generating Facilities: Other	RPE0008-██████████ Misc Tool and Small Project 23	0.056
201	02.Generating Facilities: Other	VAD0014-██████████ Relay Upgrade	0.003
202	02.Generating Facilities: Other	AT01167-██████████ Lighting	0.057
203	02.Generating Facilities: Other	AD00639-██████████ Valves Insp (MSV)	0.104
204	02.Generating Facilities: Other	AG00569-██████████ Building Heat Replacement 2023	0.453
205	02.Generating Facilities: Other	AG00576-██████████ Battery Replacement	0.045
206	02.Generating Facilities: Other	AS00633-██████████ PCV 2500 Overhaul	0.169
207	02.Generating Facilities: Other	AS00654-██████████ Turbine Valve Overhauls	0.196
208	02.Generating Facilities: Other	222007-2022 New Computer Equipment	0.065
209	02.Generating Facilities: Other	500704-Miscellaneous Capital Site Upgrades	0.113
210	02.Generating Facilities: Other	500929-Safety Issues Vbs/Atoms	0.028
211	02.Generating Facilities: Other	501545-Transformer Replacement Plan	4.446
212	02.Generating Facilities: Other	501888-Qual Tool Under Nuclear App Modern	0.114
213	02.Generating Facilities: Other	501899-Project Freeway ██████████ 2022	0.217
214	02.Generating Facilities: Other	501900-██████████ ██████████ 2023	0.093
215	02.Generating Facilities: Other	900000-Normal Operations	22.931
216	02.Generating Facilities: Other	AD00769-██████████ Circ Water Vacuum Lift System	0.217
217	02.Generating Facilities: Other	AD00777-██████████ Overhaul Synchronous Condenser	0.098

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Line	Category	Project	Plan 2023
218	02.Generating Facilities: Other	AD00793-██████████ Generator Field Rewind 2023	1.760
219	02.Generating Facilities: Other	AG00581-██████████ L-O Bucket Replacement	0.191
220	02.Generating Facilities: Other	AS00711-██████████ Cool Tower Chlorine Tank Repl	0.038
221	02.Generating Facilities: Other	AS00720-██████████ Remanufacturer 2C BOP Air Compr	0.093
222	02.Generating Facilities: Other Total		76.516
223			
224	03.Transmission Facilities	050105-██████████ Rewinds Proactive	2.540
225	03.Transmission Facilities	050106-██████████ Add Proactive	1.812
226	03.Transmission Facilities	110300-██████████ Sub Minor Additions Proactive	0.479
227	03.Transmission Facilities	110912-██████████ Breaker Changeout prog	0.461
228	03.Transmission Facilities	11307D-██████████ Breaker replacement program	0.018
229	03.Transmission Facilities	BCB0007-██████████ Incremental Spending	5.544
230	03.Transmission Facilities	BEB0093-██████████ replacement	2.312
231	03.Transmission Facilities	BGB0003-██████████ 69kV Incremental Spending	0.150
232	03.Transmission Facilities	BNT0192-██████████ 161kV New Substation	3.293
233	03.Transmission Facilities	BR00001-██████████ Replacements and Betterments	7.003
234	03.Transmission Facilities	BR00002-██████████ Relocations-Reimbursable	0.043
235	03.Transmission Facilities	GN0002B-██████████ 161kV Line Cut	3.097
236	03.Transmission Facilities	501802-██████████ 345kV ██████████ Line	1.486
237	03.Transmission Facilities	BEB102-██████████ 161kV ██████████	0.077
238	03.Transmission Facilities	BGB0011-██████████ Sub ██████████ Line Rebuild	0.078
239	03.Transmission Facilities	BNT0201-██████████ 161 34 5kV Subtran	0.222
240	03.Transmission Facilities	BNT201A-██████████ 161 34 5kV Tsub	0.128
241	03.Transmission Facilities	BNT201D-██████████ 161kV New Line	0.266
242	03.Transmission Facilities	BNT208E-██████████ - 345kV TOIF	(0.004)
243	03.Transmission Facilities	BND173F-██████████ 161-13.2kV Sub Dsub	0.643
244	03.Transmission Facilities	80105D-██████████ 161kV KDOT Relocat	(0.054)
245	03.Transmission Facilities	80105E-██████████ 161kV KDOT Relocation	(0.054)
246	03.Transmission Facilities	BEA026E-██████████ Tsub 161 13.2KV 2XFR	0.197
247	03.Transmission Facilities	BEB102D-██████████ 161kv River Cr	0.042
248	03.Transmission Facilities	BFE004G-██████████ t 161-34.5kV Site Purchas	0.197
249	03.Transmission Facilities	BGB011D-██████████ 161kv Line Rbld	0.096
250	03.Transmission Facilities	BND152G-██████████ Repl Tsub Phase 2	0.323

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Line	Category	Project	2023
251	03.Transmission Facilities	BND173D-██████████ New Sub 161kV	0.162
252	03.Transmission Facilities	BND173E-██████████ 161-13.2kV Sub TSub	2.845
253	03.Transmission Facilities	BNT192D-██████████ 161kV New Tline	0.250
254	03.Transmission Facilities	BNT192G-██████████ 161kV LT Add	0.356
255	03.Transmission Facilities	020612-PROJ_020612	1.408
256	03.Transmission Facilities	11229E-██████████ 161kV Breaker Rplmnt (R5-33)	0.163
257	03.Transmission Facilities	11237D-██████████ 161kV Line Mods	0.023
258	03.Transmission Facilities	11244E-██████████ 161kV Rbld-Enbridge Ter	1.575
259	03.Transmission Facilities	20208D-██████████ 69kV Line Mods	0.035
260	03.Transmission Facilities	20211I-██████████ 345	0.133
261	03.Transmission Facilities	401119-34kV ██████████ Relocate/Rec	3.000
262	03.Transmission Facilities	401120-34kV ██████████ Rebuild From B	4.900
263	03.Transmission Facilities	401133-34kV ██████████ Reliability Imp	0.563
264	03.Transmission Facilities	45220E-██████████ 161-13kV TX Add Tsub	0.220
265	03.Transmission Facilities	45M260-██████████ Relay panel upgra	0.020
266	03.Transmission Facilities	45M270-RTU upgrades Transmission - ██████████	0.480
267	03.Transmission Facilities	45M280-██████████ Relay panel upgra	0.600
268	03.Transmission Facilities	45M310-██████████ upgrades React	0.094
269	03.Transmission Facilities	93102D-██████████ 161kV ██████████ Rer	0.001
270	03.Transmission Facilities	BCB009D-██████████ 345KV LINE RECONFIG	0.023
271	03.Transmission Facilities	BND072E-██████████ 161 13kV XFR Rplcmnt	0.228
272	03.Transmission Facilities	BND170F-██████████ TX Add Tsub Phase 2	0.435
273	03.Transmission Facilities	BND173G-██████████ 345kV Line Raise	0.041
274	03.Transmission Facilities	BND173H-██████████ 161kV New Line	0.169
275	03.Transmission Facilities	BND173I-██████████ 345kV Str Install	0.035
276	03.Transmission Facilities	GA0004E-██████████ 161 13kV TX Rpl Tsub 3	0.842
277	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	0.010
278	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	0.479
279	03.Transmission Facilities	11M207-Substation Switch Replacement	0.369
280	03.Transmission Facilities	20204D-██████████ 345kV Line	0.509
281	03.Transmission Facilities Total		50.367
282			
283	04.Distribution Facilities	03B500-██████████ Transformers	1.011

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Line	Category	Project	Plan 2023
284	04.Distribution Facilities	03B501- [REDACTED] Transformers	1.406
285	04.Distribution Facilities	05M008- [REDACTED] Replacement Program	0.070
286	04.Distribution Facilities	06C155- [REDACTED] Distrib Extensions	3.632
287	04.Distribution Facilities	06R155- [REDACTED] Distrbtn Oh Extensns	10.687
288	04.Distribution Facilities	073116- [REDACTED] Automation	11.811
289	04.Distribution Facilities	07M200- [REDACTED] Wood Dist Pole	4.828
290	04.Distribution Facilities	07M203- [REDACTED] UG PRIMARY-SECONDARY	9.908
291	04.Distribution Facilities	12M175- [REDACTED] Area Lighting	0.190
292	04.Distribution Facilities	180101- [REDACTED] Sub Brks Proac	0.003
293	04.Distribution Facilities	188028- [REDACTED] Pole Inspections	4.094
294	04.Distribution Facilities	189001- [REDACTED] Worst Performing Feeders	1.931
295	04.Distribution Facilities	HB00003- [REDACTED] West of Kenilw	1.849
296	04.Distribution Facilities	MA00053- [REDACTED]	0.166
297	04.Distribution Facilities	MK00001- [REDACTED] Equipment	1.219
298	04.Distribution Facilities	180210- [REDACTED] Cable Replacement Prog	1.879
299	04.Distribution Facilities	18101B- [REDACTED] Service Center Improvements	1.011
300	04.Distribution Facilities	701221- [REDACTED] Pole Repl	0.945
301	04.Distribution Facilities	BEA026F- [REDACTED] Dsub 161 [REDACTED]	1.296
302	04.Distribution Facilities	BND0170- [REDACTED] Add Dsub Phase 2	2.094
303	04.Distribution Facilities	BND173A- [REDACTED] 161-13.2kv Sub 12kv	3.902
304	04.Distribution Facilities	CB00022- [REDACTED] Rebuild 3 Mi	2.661
305	04.Distribution Facilities	BND152A- [REDACTED] Repl Dsub Phase 2	0.566
306	04.Distribution Facilities	272208- [REDACTED] Springs	3.574
307	04.Distribution Facilities	272226-12kv - [REDACTED] - Rebuild 1 M	0.960
308	04.Distribution Facilities	272235-12kv - Rebuild [REDACTED]	1.175
309	04.Distribution Facilities	272238-12kv - [REDACTED] - Rebuild	1.730
310	04.Distribution Facilities	45204A-161 12 [REDACTED] Install new T1 SWGR	0.569
311	04.Distribution Facilities	45204F- [REDACTED] Sub 12kv SWGR D Sub	1.208
312	04.Distribution Facilities	452344-12kv - [REDACTED] bank and	7.257
313	04.Distribution Facilities	45344F- [REDACTED] Sub 12kv Upgrades	0.246
314	04.Distribution Facilities	501926-Fuel Islnd Repairs&Tank Rplmnt [REDACTED]	0.196
315	04.Distribution Facilities	701258-12kv [REDACTED] reconductor	0.674
316	04.Distribution Facilities	701259-12kv [REDACTED] reconductor	0.578

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Line	Category	Project	Plan 2023
317	04.Distribution Facilities	701260-12kv [REDACTED] reconductor	0.200
318	04.Distribution Facilities	701261-12kv [REDACTED] reconductor	0.200
319	04.Distribution Facilities	701262-12kv [REDACTED] reconductor	0.200
320	04.Distribution Facilities	701263-12kv [REDACTED] reconductor	1.348
321	04.Distribution Facilities	701265-12kv [REDACTED] reconductor	0.200
322	04.Distribution Facilities	701266-12kv [REDACTED] reconductor	0.200
323	04.Distribution Facilities	701267-12kv [REDACTED] reconductor	0.200
324	04.Distribution Facilities	701268-12kv [REDACTED] reconductor	0.200
325	04.Distribution Facilities	701269-12kv [REDACTED] reconductor	0.200
326	04.Distribution Facilities	701270-12kv [REDACTED] reconductor	0.899
327	04.Distribution Facilities	701271-12kv [REDACTED] reconductor	0.674
328	04.Distribution Facilities	701272-12kv [REDACTED] reconductor 1/0	0.787
329	04.Distribution Facilities	701273-12kv [REDACTED] reconductor 3/0	0.000
330	04.Distribution Facilities	701274-12kv [REDACTED] reconductor 3/0	0.000
331	04.Distribution Facilities	701293-12kv [REDACTED] - Conversion of 4	0.316
332	04.Distribution Facilities	701294-12kv [REDACTED] - Conversion of 4	0.319
333	04.Distribution Facilities	BND0168-[REDACTED] Dsub Modifications	0.117
334	04.Distribution Facilities	BND072D-[REDACTED] XFR 34 Rplcmt Dsub	0.817
335	04.Distribution Facilities	CB00021-12kV [REDACTED] Rebuild 1 2	0.050
336	04.Distribution Facilities	CB00023-12kV [REDACTED]	0.730
337	04.Distribution Facilities	CB00024-12kV [REDACTED] Rebuild	1.922
338	04.Distribution Facilities	GA0004F-[REDACTED] 161 13kv TX Rpl Dsub 3	2.058
339	04.Distribution Facilities	HB00009-4kv to 12kv [REDACTED] Conversion	0.200
340	04.Distribution Facilities	HE00001-[REDACTED] circuit tie retrofit	4.004
341	04.Distribution Facilities	HM00001-[REDACTED] New 12 47kV Crt [REDACTED]	1.199
342	04.Distribution Facilities	HM00005-[REDACTED] Development	3.913
343	04.Distribution Facilities	JM00007-[REDACTED] reconductor	0.530
344	04.Distribution Facilities	JP00002-[REDACTED] 47 kV exit path	2.586
345	04.Distribution Facilities	07M156-Distribution Rebuilds	0.045
346	04.Distribution Facilities	09M170-Public Improvements	10.296
347	04.Distribution Facilities	13M158-STREET LIGHTING	0.453
348	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	5.850
349	04.Distribution Facilities	181103-Manhole top replacement - yearly	0.023

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Line	Category	Project	2023
350	04.Distribution Facilities	450140-Switchgear Upgrades	5.010
351	04.Distribution Facilities	90M090-Minor Storm Restoration	3.383
352	04.Distribution Facilities	92M198-Electric Damage Claims	0.783
353	04.Distribution Facilities	GA0004G- Sub 161kv Upgrades	0.075
354	04.Distribution Facilities	PC00001-Permanent Tools Small	0.131
355	04.Distribution Facilities	PC00004-Tools & Equipment - Internal	0.005
356	04.Distribution Facilities Total		135.448
357			
358	05.Information Technology	501200-	0.033
359	05.Information Technology	50B109-	0.313
360	05.Information Technology	EAMGEN- Generation	1.373
361	05.Information Technology	IDACSSCTL- - Roadmap	0.149
362	05.Information Technology	ITH00003- Upgrades-Westar	0.046
363	05.Information Technology	ITS00006- Expansion	0.068
364	05.Information Technology	ITS00009- Portal	0.015
365	05.Information Technology	ITS00013- Enhancements	0.114
366	05.Information Technology	ITS00032- Help Desk	0.029
367	05.Information Technology	ITS00036- Upgrade and Consolidation	0.015
368	05.Information Technology	ITS00039- Mgmt Toolset Evaluation	0.046
369	05.Information Technology	ITS00043- Analytics	0.046
370	05.Information Technology	ITS00044- Market Changes	0.076
371	05.Information Technology	ITS00046- Service Enablement	0.053
372	05.Information Technology	MP00001- Self Service	0.184
373	05.Information Technology	NETAPPENHC- Enhancements	0.015
374	05.Information Technology	PF00265-Yearly Radio Facility Update	0.046
375	05.Information Technology	PF00274- Refresh	0.035
376	05.Information Technology	PF00322- Redesign	1.070
377	05.Information Technology	PF00333- Consolidation	0.075
378	05.Information Technology	PG00307- Software Upgrade 2021	0.028
379	05.Information Technology	PG00393- Upgrade	0.023
380	05.Information Technology	PG00403- : Upgrade to V17	1.249
381	05.Information Technology	PG00419- Apps Upgrade	0.076
382	05.Information Technology	PG00433- Control & Management	0.068

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Line	Category	Project	Plan 2023
383	05.Information Technology	PG00450- [REDACTED] Historian	0.015
384	05.Information Technology	PG00453- [REDACTED]	1.220
385	05.Information Technology	PG00455- [REDACTED] Mgmt Upgrades	1.452
386	05.Information Technology	PG00456- [REDACTED] Upgrades (aka TOA)	0.045
387	05.Information Technology	PG00461- [REDACTED] Utility Network	0.766
388	05.Information Technology	PG00469- [REDACTED] Analytics	0.145
389	05.Information Technology	PG00470- [REDACTED] Analytics	0.030
390	05.Information Technology	PG00471- [REDACTED] Analytics	0.038
391	05.Information Technology	PG00472- [REDACTED] Technologies	0.061
392	05.Information Technology	PG00475- [REDACTED] Analytics	0.023
393	05.Information Technology	SECVIDEO- [REDACTED] Consol Roadmap SW	0.038
394	05.Information Technology	SHAREPTUPG- [REDACTED] Upgrade	0.023
395	05.Information Technology	ITS00054- [REDACTED] Improvements	0.019
396	05.Information Technology	ITS00061- [REDACTED] Upgrades	0.152
397	05.Information Technology	ITS00071- [REDACTED] Enhancements	0.015
398	05.Information Technology	ITS00101- [REDACTED] Business Labor	(0.000)
399	05.Information Technology	PG00391- [REDACTED] Placeholder	(3.279)
400	05.Information Technology	PG00432- [REDACTED] Transmission	2.663
401	05.Information Technology	PG00448- [REDACTED] r Solutions	0.114
402	05.Information Technology	SECSYSTDUP- [REDACTED] Standard Update	0.038
403	05.Information Technology	ITS00055- [REDACTED] Management	0.062
404	05.Information Technology	ITS00068- [REDACTED] Launch	0.080
405	05.Information Technology	ITS00086- [REDACTED] Cost to Achieve	0.382
406	05.Information Technology	PG00291- [REDACTED] Upgrade Future	0.457
407	05.Information Technology	ITS00104- [REDACTED] Implementation	0.076
408	05.Information Technology	ITS00107- [REDACTED] Automation	0.008
409	05.Information Technology	ITS00108- [REDACTED] Automation	0.011
410	05.Information Technology	ITS00109- [REDACTED] Automation	0.008
411	05.Information Technology	ITS00110- [REDACTED] Ops	0.122
412	05.Information Technology	ITS00111- [REDACTED] Practice	0.107
413	05.Information Technology	ITS00115- [REDACTED] Tools	0.038
414	05.Information Technology	ITS00116- [REDACTED] Tools	0.058
415	05.Information Technology	ITS00119- [REDACTED] Service Accounts	0.030

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Line	Category	Project	Plan 2023
416	05.Information Technology	ITS00120-[REDACTED] Upgrade to [REDACTED]	0.055
417	05.Information Technology	ITS00126-[REDACTED] Upgrade	0.008
418	05.Information Technology	ITS00128-[REDACTED] Upgrades	0.087
419	05.Information Technology	ITS00141-[REDACTED] Design [REDACTED]	0.013
420	05.Information Technology	ITS00142-[REDACTED] Mgmt.	0.244
421	05.Information Technology	ITS00145-[REDACTED] Upgrade [REDACTED]	0.055
422	05.Information Technology	ITS00146-[REDACTED] Upgrades	0.132
423	05.Information Technology	KA50120-[REDACTED] r Equip	0.033
424	05.Information Technology	ITH00020-STP Communications [REDACTED]	0.076
425	05.Information Technology	ITH00023-STP Communications [REDACTED]	3.653
426	05.Information Technology	ITH00024-STP Communications [REDACTED]	0.076
427	05.Information Technology	ITH00026-STP Communciations [REDACTED]	0.639
428	05.Information Technology	ITS00093-STP [REDACTED]	1.708
429	05.Information Technology	MP00004-[REDACTED]	1.160
430	05.Information Technology	ITH00018-[REDACTED] Hardware refresh	0.575
431	05.Information Technology	ITH00032-[REDACTED] IT Buildouts	0.415
432	05.Information Technology	ITH00036-[REDACTED] Enhancements 2022	0.492
433	05.Information Technology	ITH00039-[REDACTED] Optimization	0.451
434	05.Information Technology	ITS00062-MEEIA [REDACTED]	0.138
435	05.Information Technology	ITS00066-[REDACTED] Enhancements	0.107
436	05.Information Technology	ITS00067-[REDACTED] Upgrades	0.023
437	05.Information Technology	ITS00076-[REDACTED] Content System	0.038
438	05.Information Technology	ITS00077-[REDACTED] Management System	0.030
439	05.Information Technology	ITS00079-[REDACTED] Modernizations	0.091
440	05.Information Technology	ITS00149-Proactive [REDACTED]	0.015
441	05.Information Technology	ITS00150-[REDACTED] Generator Transfer Switch [REDACTED]	0.023
442	05.Information Technology	ITS00152-[REDACTED] enhancements	0.152
443	05.Information Technology	ITS00155-[REDACTED] Software upgrade	0.024
444	05.Information Technology	ITS00157-[REDACTED] software upgrade	0.038
445	05.Information Technology	ITS00158-[REDACTED] Login	0.009
446	05.Information Technology	ITS00159-[REDACTED] Upgrade	0.046
447	05.Information Technology	ITS00160-[REDACTED] Enhancements	0.030
448	05.Information Technology	ITS00161-[REDACTED] Renewal	0.061

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Line	Category	Project	Plan 2023
449	05.Information Technology	ITS00162-[REDACTED] Protection	0.076
450	05.Information Technology	ITS00163-[REDACTED] License 2023	0.152
451	05.Information Technology	ITS00166-[REDACTED] Analytics	0.228
452	05.Information Technology	ITS00170-[REDACTED] Upgrade	0.238
453	05.Information Technology	ITS00171-[REDACTED] migration to [REDACTED]	0.750
454	05.Information Technology	ITS00173-[REDACTED] Desktop 2022	0.024
455	05.Information Technology	ITS00180-[REDACTED] Channel	0.089
456	05.Information Technology	ITS00187-[REDACTED] Portfolio	0.126
457	05.Information Technology	ITS00188-[REDACTED] Distribution	0.038
458	05.Information Technology	ITS00189-[REDACTED] Operations	0.152
459	05.Information Technology	ITS00190-[REDACTED] Engr	0.152
460	05.Information Technology	ITS00191-[REDACTED] Enhancements	0.038
461	05.Information Technology	ITS00192-[REDACTED] Platform	0.030
462	05.Information Technology	ITS00193-[REDACTED] Replacement	0.015
463	05.Information Technology	ITS00194-[REDACTED] Compliance Tool	0.076
464	05.Information Technology	ITS00195-[REDACTED] Cloud Implementation	0.076
465	05.Information Technology	ITS00196-[REDACTED] Enhancements	0.011
466	05.Information Technology	ITS00197-[REDACTED] Future Release	0.114
467	05.Information Technology	ITS00198-[REDACTED] Security Operations	0.137
468	05.Information Technology	ITS00199-[REDACTED] Renewal	0.457
469	05.Information Technology	ITS00200-[REDACTED] CMDB	0.038
470	05.Information Technology	ITS00201-[REDACTED] Experience	0.038
471	05.Information Technology	ITS00202-[REDACTED] Monitoring	0.061
472	05.Information Technology	ITS00206-[REDACTED] Efficacy Testing	0.107
473	05.Information Technology	ITS00208-[REDACTED] Risk Management	0.021
474	05.Information Technology	ITS00209-[REDACTED] Security	0.061
475	05.Information Technology	ITS00210-[REDACTED]	0.076
476	05.Information Technology	ITS00211-[REDACTED] Agreement	3.044
477	05.Information Technology	ITS00215-[REDACTED] Mitigation	0.084
478	05.Information Technology	ITS00216-[REDACTED] and [REDACTED] Upgrades	0.017
479	05.Information Technology	PF00369-[REDACTED] x7 2	0.434
480	05.Information Technology	PG00436-[REDACTED] Paperless Filing	0.059
481	05.Information Technology	PG00445-[REDACTED] Service Enhance	0.107

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Line	Category	Project	2023
482	05.Information Technology	PG00457-██████████ Evergy Upgrade	0.015
483	05.Information Technology	501423-License Renewal Update Capital	0.645
484	05.Information Technology	INFOSECYLY-██████████ Yearly	0.069
485	05.Information Technology	ITH00037-██████████ Native Rebuild	0.076
486	05.Information Technology	ITH00038-██████████ Refresh	0.009
487	05.Information Technology	ITS00005-Support Analytics	0.013
488	05.Information Technology	ITS00118-██████████ Placement	0.371
489	05.Information Technology	ITS00136-██████████ Communication Improvement	0.015
490	05.Information Technology	ITS00175-██████████ Transition	0.007
491	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.303
492	05.Information Technology	ITS00181-██████████ DERMS	0.304
493	05.Information Technology	ITS00186-Distribution Optimization	0.237
494	05.Information Technology	PF00006-Yrly Network Equipment	0.031
495	05.Information Technology Total		30.184
496			
497	06.General Facilities	16M16G-██████████ Tools & Equipment>\$500	1.152
498	06.General Facilities	192797-██████████ Drone Purchase	0.111
499	06.General Facilities	50113G-██████████ Risk Assessment	0.070
500	06.General Facilities	902004-██████████	0.028
501	06.General Facilities	KA00008-██████████ Tools from Stores Inventory	0.083
502	06.General Facilities	NO-PROJECT_No project populated	(0.006)
503	06.General Facilities	PE00058-██████████ Store	0.019
504	06.General Facilities	PE00067-██████████ 1st Floor Remodel	1.152
505	06.General Facilities	PE00070-██████████ Center improvements	0.154
506	06.General Facilities	PE00073-██████████ Roofs	0.046
507	06.General Facilities	PE00074-██████████ replacements	0.115
508	06.General Facilities	PE00075-██████████ Contingency fund	0.092
509	06.General Facilities	PE00088-██████████ Paving	0.230
510	06.General Facilities	PE00090-██████████ HVAC Replacements	0.069
511	06.General Facilities	PE00093-██████████ Construction - East	0.207
512	06.General Facilities	PK00001-SUP_CH ██████████ Supply Chain Facilities	0.052
513	06.General Facilities	232006-██████████ Tools & Equipment	0.056
514	06.General Facilities	232010-██████████ Group Valve Replac	0.028

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Line	Category	Project	Plan 2023
515	06.General Facilities	501855-████████ Reimbursement - FP Only	(0.500)
516	06.General Facilities	501923-████████ Rebuilds ████████ 12696	0.922
517	06.General Facilities	501927-Fuel Island Rprs Tank Rplmnt █████	0.196
518	06.General Facilities	501942-████████ Roadways	0.800
519	06.General Facilities	501944-████████ Storage Bldg Improvement	0.033
520	06.General Facilities	501957-████████ Replacement	0.037
521	06.General Facilities	501958-New ██████████	0.017
522	06.General Facilities	501959-████████ Vacuum Hose	0.020
523	06.General Facilities	501966-Emergency ██████████ Platform	0.279
524	06.General Facilities	501967-████████ Exit Monitors	0.100
525	06.General Facilities	501968-████████ Instrumentation	0.015
526	06.General Facilities	501969-████████ Eletronic Files	0.014
527	06.General Facilities	509671-████████ Fleet remodel	0.037
528	06.General Facilities	PE00095-████████ Bathroom Remodel	0.092
529	06.General Facilities	PK00003-████████ Ops Racking	0.047
530	06.General Facilities	501909-████████ Installations	0.115
531	06.General Facilities	AR00041-Safety and Training Initiatives	0.196
532	06.General Facilities	MP00006-Misc Regulated Projects	0.002
533	06.General Facilities	NA00001-Misc Adj By Plant Records-Year	(0.461)
534	06.General Facilities	PA00001-████████ Services- Veh & Equip	0.230
535	06.General Facilities	PB00001-Office Furniture & Equipment	0.031
536	06.General Facilities	PC00002-Purchase of Stores & MAS Equip	0.085
537	06.General Facilities	PC00005-████████ Svcs Tools & Equipment	0.069
538	06.General Facilities	PE00071-Generator Replacement	0.207
539	06.General Facilities	PE00089-Fire Safety Improvements	0.127
540	06.General Facilities	PE00091-Truck Pavilion Barn	0.230
541	06.General Facilities Total		6.602
542			
543	Grand Total		350.971