

**BEFORE THE STATE CORPORATION COMMISSION
OF THE STATE OF KANSAS**

In the Matter of An Investigation to Determine)
the Affordable Local Service Rates for Rate-)
of-Return Regulated Carriers and the Annual) Docket No. 25-GIMT-141-GIT
Assessment Rate for the Twenty-Ninth Year of)
the Kansas Universal Service Fund, Effective)
March 1, 2025.)

NOTICE OF FILING OF STAFF'S REPORT AND RECOMMENDATION

The Staff of the Kansas Corporation Commission (Staff and Commission, respectively) hereby files its Report and Recommendation dated April 17, 2025, in this docket. Pursuant to the Commission's *Order Granting Joint Motion to Approve Settlement Agreement* issued in Docket No. 25-CNHT-185-KSF (25-185) on April 3, 2025, approving a \$714,504 increase to Cunningham Telephone Company's annual Kansas Universal Service Fund (KUSF) and the Commission's *Order Granting COC and ETC Relinquishment; Approving Tariff Revision and Reduction in KUSF Support*, issued in Docket No. 22-UTAT-519-CCS (22-519) on July 28, 2022. Staff's Exhibit A to the R&R details the corresponding pro-rata KUSF support reductions and annual KUSF support for each Rural Local Exchange Carrier (RLEC) in this Docket. Staff is filing the attached R&R and recommending the Commission issue an Order adopting Staff's calculation of the RLEC's revised pro-rata KUSF support provided in Exhibit A, effective May 1, 2025.

WHEREFORE, Staff respectfully requests that the Commission issue an order adopting its recommendation.

Respectfully Submitted,

/s/ Ahsan Latif

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REPORT AND RECOMMENDATION UTILITIES DIVISION

TO: Andrew J. French, Chairperson
Dwight D. Keen, Commissioner
Annie Kuether, Commissioner

FROM: Steve Garrett, Deputy Chief of Telecommunications
Jeff McClanahan, Director of Utilities

DATE: April 17, 2025

SUBJECT: Docket No. 25-GIMT-141-GIT

In the Matter of an Investigation to Determine the Affordable Local Service Rates for Rate-of-Return Regulated Carriers and the Annual Assessment Rate for the Twenty-Ninth Year of the Kansas Universal Service Fund, Effective March 1, 2025.

EXECUTIVE SUMMARY

Staff is submitting this Report and Recommendation (R&R) consistent with the Kansas Corporation Commission's (Commission) directive in its *Order Adopting KUSF Assessment Rate* (FY 29 Assessment Order) for Staff to file revised Kansas Universal Service Fund (KUSF) support calculations for the Rural Local Exchange Carriers (RLECs) after issuance of an order in Docket No. 25-CNHT-185-KSF (Docket 25-185) and Docket No. 22-UTAT-519-CCS (Docket 22-519). The adjustment to Cunningham Telephone Company, Inc.'s (Cunningham) annual KUSF support in Docket 25-185 is effective May 1, 2025.¹ The increase to Cunningham's KUSF support reduces the percentage and amount of KUSF support for all of the other RLECs.² The adjustment to United Telephone Association Inc.'s (United) annual KUSF support is effective May 1, 2025. The decrease to United's KUSF support increases the percentage and amount of KUSF support for all of the other RLECs.³

Each RLEC's revised pro-rata KUSF support reduction, monthly KUSF support, and cumulative annual KUSF FY 29 support is provided in Exhibit A. Staff recommends the Commission adopt the revised KUSF support calculations contained in Exhibit A, effective May 1, 2025.

¹ Order Granting Joint Motion to Approve Settlement Agreement, ¶ 15, Docket No. 25-CNHT-185-KSF, April 3, 2025.

² The following RLECs do not receive KUSF support: Consolidated Communications of Kansas, Consolidated Communications of Missouri, Elkhart Telephone Company, Inc., Haviland Telephone Company, Inc., LaHarpe Telephone Company, Inc., Mogan Dial Inc., and Moundridge Telephone Company.

³ *Id.*

BACKGROUND

On September 17, 2024, the Commission opened this Docket to determine the Affordable Local Service Rates for Rate-of-Return Regulated Carriers and the KUSF assessment rate for the March 1, 2025, through February 28, 2026, KUSF Fiscal Year (FY 29).⁴ In its Direct Testimony, Staff explained the pro-rata annual KUSF support for the RLECs would change based on a Commission decision of an RLEC's individual annual KUSF support and that Staff would file an R&R and revised KUSF pro-rata support calculations for the RLECs in this Docket to reflect a Commission-approved change in KUSF support.⁵

On January 16, 2025, the Commission adopted a 12.15% assessment rate for KUSF FY 29. The Commission also directed Staff to "submit revised KUSF support calculations after the Commission issues an order ... to include the adjusted pro-rata KUSF support reduction and resulting support for each RLEC."⁶

In March 2025, the Commission issued an Order in Docket No. 25-MTLT-161-KSF, approving a \$412,991 increase to Mutual's annual KUSF support, effective April 1, 2025. As a result, Mutual's annual KUSF support will increase to \$594,585, including the annual audit expense, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3). At the conclusion of the five-year amortization period allowed for rate case expenses, Mutual's annual KUSF draw will be reduced by \$12,932, (one-fifth of the total trued-up rate case expense of \$64,660).

In April 2025, the Commission issued an Order in Docket No. 25-CNHT-185-KSF, approving a \$714,504 increase to Cunningham's annual KUSF support, effective May 1, 2025. As a result, Cunningham's annual KUSF support will increase to \$1,580,424, including the annual audit expense, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3). At the conclusion of the five-year amortization period allowed for rate case expenses, Cunningham's annual KUSF draw will be reduced by \$13,580, (one-fifth of the total trued-up rate case expense of \$67,899).

During January and February of 2025; United received all federal and state approvals and set the closing date of March 1, 2025, for the sale of United's South Englewood, Oklahoma exchange to Panhandle Telephone Cooperative, Inc. As a result, United's annual KUSF support shall be reduced by \$16,951, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3).⁷

ANALYSIS

The increase to Cunningham's KUSF support means Cunningham will receive a larger percentage of the \$30 million than it previously received, reducing the percentage the other RLECs receive. The decrease to United's KUSF support means United will receive a smaller percentage of the \$30 million than it previously received, increasing the percentage the other RLECs receive.

⁴ Order Opening Docket; Protective Order for CURB; Requiring Entries of Appearance to Actively Participate and Establishing Procedural Schedule, Docket No. 25-GIMT-141-GIT, Sept. 17, 2024.

⁵ *Id.*, Direct Testimony of Steve Garrett on Behalf of the Kansas Corporation Commission Staff, p. 10, Dec. 13, 2024.

⁶ Order Adopting KUSF Assessment Rate, ¶ 8, Jan. 16, 2025

⁷ Order Granting COC and ETC Relinquishment; Approving Tariff Revisions and Reduction in KUSF Support, ¶ 15, Docket 22-UTAT-519-CCS, July 28, 2022.

Exhibit A, page 1, shows the calculation of each RLEC's unadjusted KUSF support, the percent of the total KUSF support, and the resulting KUSF support reduction. Staff applied the same methodology it has used since the cap was implemented⁸ to calculate each RLEC's percentage of the \$30 million annual KUSF support. First, Staff calculated each RLEC's FY 29 KUSF support prior to any pro-rating and then determined each RLEC's percentage of the total non-pro-rata KUSF support for all RLECs. The resulting percentage was then applied to the \$30 million KUSF support cap to derive the RLEC's pro-rata annual KUSF support. The difference between the pro-rata and non-pro-rated KUSF support represents the amount of reduction needed for the 10-month period of May 2025 through February 2026 to ensure no more than \$30 million is disbursed to the RLECs. Individual company KUSF support reductions range from \$43,299 up to \$879,801, or from approximately \$3,608 up to \$73,317 per month.

Exhibit A, page 2 also shows each RLEC's unadjusted FY 29 KUSF support, as of March 1, 2025, and as of April 1, 2025, as well as the pro-rated support adjustment to be effective May 1, 2025. Page 2 also shows the resulting KUSF support amounts for March 2025, the support amounts for April 2025, and May 2025 – February 2026, and the total pro-rated annual KUSF support. Page 3 shows the monthly KUSF support to be paid to an RLEC and the cumulative annual total KUSF support for FY 29.

RECOMMENDATION

Based on the Commission's Order in Docket 25-185 and Docket 22-519, the annual and monthly KUSF support for the RLECs must be adjusted, effective May 1, 2025, to ensure only \$30 million is disbursed to the RLECs during KUSF FY 29. Staff recommends the Commission adopt Staff's calculation of the RLECs' revised pro-rata KUSF support reductions and resulting KUSF support provided in Exhibit A, effective May 1, 2025.

⁸ Order Enacting Pro-Rata Reductions in KUSF Support as Mandated by K.S.A. 66-2008(e), Docket No. 20-GIMT-086-GIT, ¶ A, Jan. 14, 2021.

EXHIBIT A

| | | Effective March 2025 | | | | | | | | | | Effective April 2025 | | | Effective May 2025 - Feb 2026 | | | | | |
|--------------------|----------------------------------|---------------------------------------|-----------------------------|---------------------------|----------------------|---|--|--|----------------------------------|-------------------------------------|---------------|--------------------------------------|----------------------------------|-------------------------------------|--------------------------------------|----------------------------------|-------------------------------------|--------------------------------------|----------------------------------|-------------------------------------|
| Line | Company | Intrastate Access Revenue Adjustments | | | | | | | | | | Unadjusted FY 29 Annual KUSF Support | Less: FY 29 Pro-rated Adjustment | Pro-Rated Annual KUSF FY 29 Support | Unadjusted FY 29 Annual KUSF Support | Less: FY 29 Pro-rated Adjustment | Pro-Rated Annual KUSF FY 29 Support | Unadjusted FY 29 Annual KUSF Support | Less: FY 29 Pro-rated Adjustment | Pro-Rated Annual KUSF FY 29 Support |
| | | Annual KUSF Support (12/1/24) | Known/Estimated Adjustments | FY 29 Annual KUSF Support | Local Rate Increases | Subtotal - Unadjusted FY 29 Annual KUSF Support | Revenue Adjustments (July 25 - Feb 26) Effective July 2025 | Gross Unadjusted Annual FY 29 KUSF Support | Less: FY 29 Pro-rated Adjustment | Pro-Rated Annual KUSF FY 29 Support | | | | | | | | | | |
| | | (A) | (B) | (C = A + B) | (D) | (E = C + D) | (F) | (E) | (F) | (G = E + F) | (H) | | | | | | | | | |
| 1 | Blue Valley | \$ 1,619,764 | | \$ 1,619,764 | \$ (5,652) | \$ 1,614,112 | \$ 7,158 | \$ 1,614,112 | \$ (271,712) | \$ 1,342,400 | \$ 1,614,112 | \$ (284,825) | \$ 1,329,287 | 1,614,112 | \$ (309,801) | \$ 1,304,311 | | | | |
| 2 | Columbus | 368,299 | | 368,299 | (1,830) | 366,469 | 2,563 | \$ 366,469 | (61,690) | 304,779 | \$ 366,469 | (64,667) | \$ 301,802 | 366,469 | (70,337) | \$ 296,132 | | | | |
| 3 | Consolidated Communications - KS | [a] | - | - | - | - | - | \$ - | - | - | \$ - | - | \$ - | - | - | \$ - | | | | |
| 4 | Consolidated Communications - MO | [b] | - | - | - | - | - | \$ - | - | - | \$ - | - | \$ - | - | - | \$ - | | | | |
| 5 | Craw-Kan | 4,610,850 | | 4,610,850 | (26,955) | 4,583,895 | (1,654) | \$ 4,583,895 | (771,631) | 3,812,264 | \$ 4,583,895 | (808,872) | \$ 3,775,023 | 4,583,895 | (879,801) | \$ 3,704,094 | | | | |
| 6 | Cunningham | 867,975 | | 867,975 | (2,055) | 865,920 | (40) | \$ 865,920 | (145,765) | 720,155 | \$ 865,920 | (152,800) | \$ 713,120 | 1,580,424 | (303,336) | \$ 1,277,088 | | | | |
| 7 | Elkhart | 858 | | 858 | (1,257) | - | - | \$ - | - | - | \$ - | - | \$ - | - | - | \$ - | | | | |
| 8 | Golden Belt | [c] | 1,775,150 | (16,850) | 1,758,300 | (6,687) | 1,751,613 | (297) | \$ 1,751,613 | (294,858) | 1,456,755 | \$ 1,751,613 | (309,089) | \$ 1,442,524 | 1,751,613 | (336,192) | \$ 1,415,421 | | | |
| 9 | Gorham | 554,307 | | 554,307 | (1,095) | 553,212 | (9) | \$ 553,212 | (93,125) | 460,087 | \$ 553,212 | (97,620) | \$ 455,592 | 553,212 | (106,180) | \$ 447,032 | | | | |
| 10 | H & B | 690,547 | | 690,547 | (964) | 689,583 | (60) | \$ 689,583 | (116,081) | 573,502 | \$ 689,583 | (121,683) | \$ 567,900 | 689,583 | (132,354) | \$ 557,229 | | | | |
| 11 | Haviland | [d] | - | - | (3,855) | - | - | \$ - | - | - | \$ - | - | \$ - | - | - | \$ - | | | | |
| 12 | Home | 551,579 | | 551,579 | (3,978) | 547,601 | 3,443 | \$ 547,601 | (92,181) | 455,420 | \$ 547,601 | (96,629) | \$ 450,972 | 547,601 | (105,103) | \$ 442,498 | | | | |
| 13 | JBN | 613,964 | | 613,964 | (2,631) | 611,333 | (4,102) | \$ 611,333 | (102,909) | 508,424 | \$ 611,333 | (107,876) | \$ 503,457 | 611,333 | (117,335) | \$ 493,998 | | | | |
| 14 | KanOkla | 688,175 | | 688,175 | (2,421) | 685,754 | (72) | \$ 685,754 | (115,437) | 570,317 | \$ 685,754 | (121,008) | \$ 564,746 | 685,754 | (131,619) | \$ 554,135 | | | | |
| 15 | LaHarpe | [e] | - | - | (423) | - | - | \$ - | - | - | \$ - | - | \$ - | - | - | \$ - | | | | |
| 16 | Madison | 226,447 | | 226,447 | (855) | 225,592 | (14) | \$ 225,592 | (37,975) | 187,617 | \$ 225,592 | (39,808) | \$ 185,784 | 225,592 | (43,299) | \$ 182,293 | | | | |
| 17 | Mokan | [f] | - | - | - | - | - | \$ - | - | - | \$ - | - | \$ - | - | - | \$ - | | | | |
| 18 | Moundridge | [g] | - | - | (2,127) | - | - | \$ - | - | - | \$ - | - | \$ - | - | - | \$ - | | | | |
| 19 | Mutual | 219,058 | | 219,058 | (708) | 218,350 | (27) | \$ 218,350 | (36,756) | 181,594 | \$ 594,585 | (104,920) | \$ 489,665 | 594,585 | (114,120) | \$ 480,465 | | | | |
| 20 | Peoples | 487,928 | | 487,928 | (2,889) | 485,039 | (30) | \$ 485,039 | (81,649) | 403,390 | \$ 485,039 | (85,590) | \$ 399,449 | 485,039 | (93,095) | \$ 391,944 | | | | |
| 21 | Pioneer | 3,573,760 | | 3,573,760 | (13,338) | 3,560,422 | - | \$ 3,560,422 | (599,344) | 2,961,078 | \$ 3,560,422 | (628,271) | \$ 2,932,151 | 3,560,422 | (683,363) | \$ 2,877,059 | | | | |
| 22 | Rainbow | 778,561 | | 778,561 | (2,916) | 775,645 | (354) | \$ 775,645 | (130,568) | 645,077 | \$ 775,645 | (136,870) | \$ 638,775 | 775,645 | (148,872) | \$ 626,773 | | | | |
| 23 | Rural | 2,646,282 | | 2,646,282 | (12,870) | 2,633,412 | - | \$ 2,633,412 | (443,296) | 2,190,116 | \$ 2,633,412 | (464,691) | \$ 2,168,721 | 2,633,412 | (505,439) | \$ 2,127,973 | | | | |
| 24 | S & A | 347,266 | | 347,266 | (993) | 346,273 | - | \$ 346,273 | (58,290) | 287,983 | \$ 346,273 | (61,103) | \$ 285,170 | 346,273 | (66,461) | \$ 279,812 | | | | |
| 25 | S & T | 1,184,188 | | 1,184,188 | (3,903) | 1,180,285 | (41) | \$ 1,180,285 | (198,684) | 981,601 | \$ 1,180,285 | (208,273) | \$ 972,012 | 1,180,285 | (226,536) | \$ 953,749 | | | | |
| 26 | South Central | 2,112,581 | | 2,112,581 | (2,193) | 2,110,388 | (198) | \$ 2,110,388 | (355,253) | 1,755,135 | \$ 2,110,388 | (372,398) | \$ 1,737,990 | 2,110,388 | (405,053) | \$ 1,705,335 | | | | |
| 27 | Southern Kansas | 1,195,177 | | 1,195,177 | (3,825) | 1,191,352 | - | \$ 1,191,352 | (200,546) | 990,806 | \$ 1,191,352 | (210,225) | \$ 981,127 | 1,191,352 | (228,660) | \$ 962,692 | | | | |
| 28 | Total | 469,657 | | 469,657 | (1,148) | 468,509 | - | \$ 468,509 | (78,867) | 389,642 | \$ 468,509 | (82,673) | \$ 385,836 | 468,509 | (89,922) | \$ 378,587 | | | | |
| 29 | Tri-County | 1,323,796 | | 1,323,796 | (5,589) | 1,318,207 | (490) | \$ 1,318,207 | (221,901) | 1,096,306 | \$ 1,318,207 | (232,610) | \$ 1,085,597 | 1,318,207 | (253,007) | \$ 1,065,200 | | | | |
| 30 | Tri-County - Council Grove | 967,175 | | 967,175 | (3,450) | 963,725 | (409) | \$ 963,725 | (162,229) | 801,496 | \$ 963,725 | (170,059) | \$ 793,666 | 963,725 | (184,971) | \$ 778,754 | | | | |
| 31 | Twin Valley | 3,504,480 | | 3,504,480 | (5,634) | 3,498,846 | - | \$ 3,498,846 | (588,979) | 2,909,867 | \$ 3,498,846 | (617,405) | \$ 2,881,441 | 3,498,846 | (671,544) | \$ 2,827,302 | | | | |
| 32 | United Telephone Assoc. | 1,601,801 | | 1,601,801 | (9,177) | 1,592,624 | (125) | \$ 1,592,624 | (268,095) | 1,324,529 | \$ 1,572,248 | (277,438) | \$ 1,294,810 | 1,555,297 | (298,513) | \$ 1,256,784 | | | | |
| 33 | Warrego | 1,599,137 | | 1,599,137 | (2,955) | 1,596,182 | - | \$ 1,596,182 | (268,694) | 1,327,488 | \$ 1,596,182 | (281,662) | \$ 1,314,520 | 1,596,182 | (306,360) | \$ 1,289,822 | | | | |
| 34 | Wheat State | 611,651 | | 611,651 | (2,889) | 608,762 | (522) | \$ 608,762 | (102,476) | 506,286 | \$ 608,762 | (107,422) | \$ 501,340 | 608,762 | (116,842) | \$ 491,920 | | | | |
| 35 | Wilson | 732,554 | | 732,554 | (1,827) | 730,727 | (11) | \$ 730,727 | (123,007) | 607,720 | \$ 730,727 | (128,944) | \$ 601,783 | 730,727 | (140,251) | \$ 590,476 | | | | |
| 36 | Zenda | 298,760 | | 298,760 | (366) | 298,394 | (0) | \$ 298,394 | (50,230) | 248,164 | \$ 298,394 | (52,654) | \$ 245,740 | 298,394 | (57,272) | \$ 241,122 | | | | |
| Total | | \$ 36,221,727 | \$ (16,850) | \$ 36,204,877 | \$ (139,455) | \$ 36,072,226 | \$ 4,712 | \$ 36,072,226 | \$ (6,072,226) | \$ 30,000,000 | \$ 36,428,085 | \$ (6,428,085) | \$ 30,000,000 | \$ 37,125,638 | \$ (7,125,638) | \$ 30,000,000 | | | | |
| Statutory Cap | | \$ 30,000,000 | | | | | | | | | | | | | | | | | | |
| FY 29 KUSF Support | | 36,072,226 | | | | | | | | | | | | | | | | | | |
| Remaining Headroom | | \$ (6,072,226) | | | | | | | | | | | | | | | | | | |

Notes:

[a] Company does not receive KUSF support [Docket Nos. 05-GIMT-094-GIT/06-FMCT-858-COC]. See also Docket No. 19-FMCT-161-CCN approving name change.
[b] Company does not receive KUSF support [Order, Docket No. 01-SFLT-879-AUD, May 2, 2003]. See also Docket No. 19-SFLT-197-CCN approving name change

[c] The Company's annual KUSF support increased \$1,232,000 per year, effective February 1, 2020. Includes \$18,382 per year/\$91,910 total, audit expense amortized over 5 years. [Order Approving Settlement Agreement, Docket No. 19-GNBT-505-KSF, January 28, 2020].
[d] Company does not receive KUSF support [Order, Docket No. 10-HVDT-288-KSF, Sept. 2010].
[e] Company does not receive KUSF support, effective July 1, 2018 [Order, Docket No. 12-LHPT-875-AUD, June 26, 2013].
[f] Company does not receive KUSF support [Order, Docket No. 04-MKNT-364-AUD, Jan. 12, 2004].
[g] Company does not receive support [Order, Docket No. 15-MRGT-097-AUD, April 27, 2015].

KUSF Support Pro-Rate Calculations - March 2025 - Feb. 2026 (FY 29)

| | |
|--------------------------------|-----------------------|
| Total Annual Support Payable | \$ 36,072.226 |
| Statutory Cap | 30,000,000 |
| Annual KUSF Support Adjustment | <u>\$ (6,072.226)</u> |

| | |
|--------------------------------|-----------------------|
| Total Annual Support Payable | \$ 36,428.085 |
| Statutory Cap | 30,000,000 |
| Annual KUSF Support Adjustment | <u>\$ (6,428.085)</u> |

| | |
|--------------------------------|-----------------------|
| Total Annual Support Payable | \$ 37,125.638 |
| Statutory Cap | 30,000,000 |
| Annual KUSF Support Adjustment | <u>\$ (7,125.638)</u> |

Effective March 2025

Effective April 2025

Effective May 2025 - Feb. 2026

| Line | Company | Total KUSF Support | | | | | | | | | | | | FY 29 Unadjusted KUSF Support (5/1/25) | Pro-Rated Percentage / KUSF Support | Pro-Rated Annual KUSF Support | Total KUSF Support Adjustment (Eff. April 2025) | Monthly Pro-Rated KUSF Support | Total KUSF Reduction (April 2025) | FY 29 Unadjusted KUSF Support (5/1/25) | Pro-Rated Percentage / KUSF Support | Pro-Rated Annual KUSF Support | Total KUSF Support Adjustment (Eff. May 2025) | Monthly Pro-Rated KUSF Support | KUSF Support Adjustment / Month |
|-------|--------------------------------|--------------------|---------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------------|-----------------------------------|------------------|---------------|-----------------|---------------|----------------|--|-------------------------------------|-------------------------------|---|--------------------------------|-----------------------------------|--|-------------------------------------|-------------------------------|---|--------------------------------|---------------------------------|
| | | FY 29 Unadjusted | | | | | | | FY 29 Unadjusted | | | | | | | | | | | | | | | | |
| | | Annual KUSF | Percentage / KUSF Support | Pro-Rated Annual KUSF Support | Total KUSF Support Adjustment | Monthly KUSF Support Adjustment | Average Monthly Pro-Rata KUSF Support | Total KUSF Reduction (March 2025) | (H) | (I) | (J = I x \$30M) | (K = J - H) | (L = J / 12) | | | | | | | | | | | | |
| 1 | Blue Valley | [a] | \$ 1,614,112 | 4.47% | \$ 1,342,400 | \$ (271,712) | \$ (22,643) | \$ 111,867 | \$ (22,643) | \$ 1,614,112 | 4.43% | \$ 1,329,287 | \$ (284,825) | \$ 110,774 | \$ (23,735) | \$ (23,735) | \$ 1,614,112 | 4.35% | \$ 1,304,311 | \$ (309,801) | \$ 108,693 | \$ (25,817) | | | |
| 2 | Columbus | [b] | \$ 366,469 | 1.02% | \$ 304,779 | (61,690) | (5,141) | 25,398 | (5,141) | \$ 366,469 | 1.01% | 301,802 | (64,667) | 25,150 | (5,389) | (5,389) | \$ 366,469 | 0.99% | 296,132 | (70,337) | 24,678 | (5,861) | | | |
| 3 | Consolidated Communications KS | [c] | \$ - | 0.00% | \$ - | - | - | - | - | \$ - | 0.00% | - | - | - | - | - | \$ - | 0.00% | - | - | - | - | | | |
| 4 | Consolidated Communications MO | [d] | \$ - | 0.00% | \$ - | - | - | - | - | \$ - | 0.00% | - | - | - | - | - | \$ - | 0.00% | - | - | - | - | | | |
| 5 | Craw-Kan | \$ | 4,583,895 | 12.71% | \$ 3,812,264 | (771,631) | (64,303) | 317,689 | (64,303) | \$ 4,583,895 | 12.58% | 3,775,023 | (808,872) | 314,585 | (67,406) | (67,406) | \$ 4,583,895 | 12.35% | 3,704,094 | (879,801) | 308,675 | (73,317) | | | |
| 6 | Cunningham | \$ | 865,920 | 2.40% | \$ 720,155 | (145,765) | (12,147) | 60,013 | (12,147) | \$ 865,920 | 2.38% | 713,120 | (152,800) | 59,427 | (12,733) | (12,733) | \$ 865,920 | 2.38% | 713,120 | (152,800) | 59,427 | (12,733) | | | |
| 7 | Elkhart | \$ | - | 0.00% | \$ - | - | - | - | - | \$ - | 0.00% | - | - | - | - | - | \$ - | 0.00% | - | - | - | - | | | |
| 8 | Golden Belt | \$ | 1,751,613 | 4.86% | \$ 1,456,755 | (294,858) | (24,572) | 121,396 | (24,572) | \$ 1,751,613 | 4.81% | 1,442,524 | (309,089) | 120,210 | (25,757) | (25,757) | \$ 1,751,613 | 4.72% | 1,415,421 | (336,192) | 117,952 | (28,016) | | | |
| 9 | Gorham | \$ | 553,212 | 1.53% | \$ 460,087 | (93,125) | (7,760) | 38,341 | (7,760) | \$ 553,212 | 1.51% | 455,592 | (97,620) | 37,966 | (8,135) | (8,135) | \$ 553,212 | 1.49% | 447,032 | (106,180) | 37,253 | (8,848) | | | |
| 10 | H & B | \$ | 689,583 | 1.91% | \$ 573,502 | (116,081) | (9,673) | 47,792 | (9,673) | \$ 689,583 | 1.89% | 567,900 | (121,683) | 47,325 | (10,140) | (10,140) | \$ 689,583 | 1.86% | 557,229 | (132,354) | 46,436 | (11,030) | | | |
| 11 | Haviland | [e] | \$ - | 0.00% | \$ - | - | - | - | - | \$ - | 0.00% | - | - | - | - | - | \$ - | 0.00% | - | - | - | - | | | |
| 12 | Home | \$ | 547,601 | 1.52% | \$ 455,420 | (92,181) | (7,682) | 37,952 | (7,682) | \$ 547,601 | 1.50% | 450,972 | (96,629) | 37,581 | (8,052) | (8,052) | \$ 547,601 | 1.47% | 442,498 | (105,103) | 36,875 | (8,759) | | | |
| 13 | JBN | \$ | 611,333 | 1.69% | \$ 508,424 | (102,909) | (8,576) | 42,369 | (8,576) | \$ 611,333 | 1.68% | 503,457 | (107,876) | 41,955 | (8,990) | (8,990) | \$ 611,333 | 1.65% | 493,998 | (117,335) | 41,167 | (9,778) | | | |
| 14 | KanOkla | \$ | 685,754 | 1.90% | \$ 570,317 | (115,437) | (9,620) | 47,526 | (9,620) | \$ 685,754 | 1.88% | 564,746 | (121,008) | 47,062 | (10,084) | (10,084) | \$ 685,754 | 1.85% | 554,135 | (131,619) | 46,178 | (10,968) | | | |
| 15 | LalHarpe | [f] | \$ - | 0.00% | \$ - | - | - | - | - | \$ - | 0.00% | - | - | - | - | - | \$ - | 0.00% | - | - | - | - | | | |
| 16 | Madison | \$ | 225,592 | 0.63% | \$ 187,617 | (37,975) | (3,165) | 15,635 | (3,165) | \$ 225,592 | 0.62% | 185,784 | (39,808) | 15,482 | (3,317) | (3,317) | \$ 225,592 | 0.61% | 182,293 | (43,299) | 15,191 | (3,608) | | | |
| 17 | Mokan | [g] | \$ - | 0.00% | \$ - | - | - | - | - | \$ - | 0.00% | - | - | - | - | - | \$ - | 0.00% | - | - | - | - | | | |
| 18 | Moundridge | [h] | \$ - | 0.00% | \$ - | - | - | - | - | \$ - | 0.00% | - | - | - | - | - | \$ - | 0.00% | - | - | - | - | | | |
| 19 | Mutual | [m] | \$ 218,350 | 0.61% | \$ 181,594 | (36,756) | (3,063) | 15,133 | (3,063) | \$ 218,350 | 0.60% | 181,594 | (36,756) | 15,133 | (3,063) | (3,063) | \$ 218,350 | 0.59% | 181,594 | (36,756) | 15,133 | (3,063) | | | |
| 20 | Peoples | \$ | 485,039 | 1.34% | \$ 403,390 | (81,649) | (6,804) | 33,616 | (6,804) | \$ 485,039 | 1.33% | 399,449 | (85,590) | 33,287 | (7,133) | (7,133) | \$ 485,039 | 1.31% | 391,944 | (93,095) | 32,662 | (7,758) | | | |
| 21 | Pioneer | \$ | 3,560,422 | 9.87% | \$ 2,961,078 | (599,344) | (49,945) | 246,756 | (49,945) | \$ 3,560,422 | 9.77% | 2,932,151 | (628,271) | 244,346 | (52,356) | (52,356) | \$ 3,560,422 | 9.59% | 2,877,059 | (683,363) | 239,755 | (56,947) | | | |
| 22 | Rainbow | [i] | \$ 775,645 | 2.15% | \$ 645,077 | (130,568) | (10,881) | 53,756 | (10,881) | \$ 775,645 | 2.13% | 638,775 | (136,870) | 53,231 | (11,406) | (11,406) | \$ 775,645 | 2.09% | 626,773 | (148,872) | 52,231 | (12,406) | | | |
| 23 | Rural | \$ | 2,633,412 | 7.30% | \$ 2,190,116 | (443,296) | (36,941) | 182,510 | (36,941) | \$ 2,633,412 | 7.23% | 2,168,721 | (464,691) | 180,727 | (38,724) | (38,724) | \$ 2,633,412 | 7.09% | 2,127,973 | (505,439) | 177,331 | (42,120) | | | |
| 24 | S & A | \$ | 346,273 | 0.96% | \$ 287,983 | (58,290) | (4,857) | 23,999 | (4,857) | \$ 346,273 | 0.95% | 285,170 | (61,103) | 23,764 | (5,092) | (5,092) | \$ 346,273 | 0.93% | 279,812 | (66,461) | 23,318 | (5,538) | | | |
| 25 | S & T | \$ | 1,180,285 | 3.27% | \$ 981,601 | (198,684) | (16,557) | 81,800 | (16,557) | \$ 1,180,285 | 3.24% | 972,012 | (208,273) | 81,001 | (17,356) | (17,356) | \$ 1,180,285 | 3.18% | 953,749 | (226,536) | 79,479 | (18,878) | | | |
| 26 | South Central | [j] | \$ 2,110,388 | 5.85% | \$ 1,755,135 | (355,253) | (29,604) | 146,261 | (29,604) | \$ 2,110,388 | 5.79% | 1,737,990 | (372,398) | 144,833 | (31,033) | (31,033) | \$ 2,110,388 | 5.68% | 1,705,335 | (405,053) | 142,111 | (33,754) | | | |
| 27 | Southern Kansas | \$ | 1,191,352 | 3.30% | \$ 990,806 | (200,546) | (16,712) | 82,567 | (16,712) | \$ 1,191,352 | 3.27% | 981,127 | (210,225) | 81,761 | (17,519) | (17,519) | \$ 1,191,352 | 3.21% | 962,692 | (228,660) | 80,224 | (19,055) | | | |
| 28 | Total | [k] | \$ 468,509 | 1.30% | \$ 389,642 | (78,867) | (6,572) | 32,470 | (6,572) | \$ 468,509 | 1.29% | 385,836 | (82,673) | 32,153 | (6,889) | (6,889) | \$ 468,509 | 1.26% | 378,587 | (89,922) | 31,549 | (7,494) | | | |
| 29 | Tri-County | \$ | 1,318,207 | 3.65% | \$ 1,096,306 | (221,901) | (18,492) | 91,359 | (18,492) | \$ 1,318,207 | 3.62% | 1,085,597 | (232,610) | 90,466 | (19,384) | (19,384) | \$ 1,318,207 | 3.55% | 1,065,200 | (253,007) | 88,767 | (21,084) | | | |
| 30 | Tri-County - Council Grove | \$ | 963,725 | 2.67% | \$ 801,496 | (162,229) | (13,519) | 66,791 | (13,519) | \$ 963,725 | 2.65% | 793,666 | (170,059) | 66,139 | (14,172) | (14,172) | \$ 963,725 | 2.60% | 778,754 | (184,971) | 64,896 | (15,414) | | | |
| 31 | Twin Valley | \$ | 3,498,846 | 9.70% | \$ 2,909,867 | (588,979) | (49,082) | 242,489 | (49,082) | \$ 3,498,846 | 9.60% | 2,881,441 | (617,405) | 240,120 | (51,450) | (51,450) | \$ 3,498,846 | 9.42% | 2,827,302 | (671,544) | 235,609 | (55,962) | | | |
| 32 | United Telephone Assoc. | [l][n] | \$ 1,592,624 | 4.42% | \$ 1,324,529 | (268,095) | (22,341) | 110,377 | (22,341) | \$ 1,592,624 | 4.32% | 1,294,810 | (277,438) | 107,901 | (23,120) | (23,120) | \$ 1,592,624 | 4.19% | 1,256,784 | (335,840) | 104,732 | (24,876) | | | |
| 33 | Wamego | \$ | 1,596,182 | 4.42% | \$ 1,327,488 | (268,694) | (22,391) | 110,624 | (22,391) | \$ 1,596,182 | 4.38% | 1,314,520 | (281,662) | 109,543 | (23,472) | (23,472) | \$ 1,596,182 | 4.30% | 1,289,822 | (306,360) | 107,485 | (25,530) | | | |
| 34 | Wheat State | \$ | 608,762 | 1.69% | \$ 506,286 | (102,476) | (8,540) | 42,190 | (8,540) | \$ 608,762 | 1.67% | 501,340 | (107,422) | 41,778 | (8,952) | (8,952) | \$ 608,762 | 1.64% | 491,920 | (116,842) | 40,993 | (9,737) | | | |
| 35 | Wilson | \$ | 730,727 | 2.03% | \$ 607,720 | (123,007) | (10,251) | 50,643 | (10,251) | \$ 730,727 | 2.01% | 601,783 | (128,944) | 50,149 | (10,745) | (10,745) | \$ 730,727 | 1.97% | 590,476 | (140,251) | 49,206 | (11,688) | | | |
| 36 | Zenda | \$ | 298,394 | 0.83% | \$ 248,164 | (50,230) | (4,186) | 20,680 | (4,186) | \$ 298,394 | 0.82% | 245,740 | (52,654) | 20,478 | (4,388) | (4,388) | \$ 298,394 | 0.80% | 241,122 | (57,272) | 20,094 | (4,773) | | | |
| Total | | | \$ 36,072,226 | 100.00% | \$ 30,000,000 | \$ (6,072,226) | \$ (506,019) | \$ 2,500,000 | \$ (506,019) | \$ 36,428,085 | 100.00% | \$ 30,000,000 | \$ (6,428,085) | \$ 2,500,000 | \$ (535,672) | \$ (535,672) | \$ 37,125,638 | 100.00% | \$ 30,000,000 | \$ (7,125,638) | \$ 2,500,000 | \$ (593,803) | | | |

Notes:

[a] Company's annual KUSF support was increased \$1,002,290 per year, effective July 1, 2020. Includes \$25,910 per year/\$129,550 total, rate case expense amortized over 5 years. [Order Approving Settlement Agreement, Docket No. 20-BLVT-218-KSF, June 25, 2020].

[b] Company's KUSF support was eliminated, effective March 1, 2017 [Order, Docket 17-GIMT-008-GIT, Jan. 19, 2017].

[c] Company does not receive KUSF support [Docket Nos. 05-GIMT-094-GIT/06-FMCT-858-COC]. See also Docket No. 19-FMCT-161-CCN approving name change.

[d] Company does not receive KUSF support [Order, Docket No. 01-SFLT-879-AUD, May 2, 2003]. See also Docket No. 19-SFLT-197-CCN approving name change.

[e] Company does not receive KUSF support [Order, Docket No. 10-HVDT-288-KSF, Sept. 2010].

[f] Company does not receive KUSF support, effective July 1, 2018 [Order, Docket No. 12-LHPT-875-AUD, June 26, 2013].

[g] Company does not receive KUSF support (Order, Docket No. 04-MKNT-364-AUD, Jan. 12, 2004).

[h] Company does not receive support [Order, Docket No. 15-MRGT-097-AUD, April 27, 2015].

[i] Company will recover, in total, \$85,393, or \$17,079 annually, of audit expense, effective Dec. 31, 2022, hereafter, the Company's support will decrease this amount. [Order, Docket No. 17-RNBT-555-KSF, Jan. 4, 2018].

[j] Company's annual KUSF support was increased \$1,883,044 per year, effective March 19, 2024. Includes \$74,076 per year, rate case expense amortized over 5 years.

[k] Company's annual KUSF support was increased \$469,657 per year, effective June 1, 2024. Includes \$19,023 per year, rate case expense amortized over 5 years.

[l] Company's annual KUSF support increased \$1,351,000 per year, effective April 1, 2020. Includes \$20,376 per year/\$101,880 total, audit expense amortized over 5 years. [Order Approving Settlement Agreement, Docket No. 20-UTAT-032-KSF, March 17, 2020].

| Line | Company | Monthly KUSF Support (03/1/25) | | Mar-25 | Revised Pro-Rata Support (Mutual) Effective April 1, 2025 and United Telephone Audit Expense Recovery | Apr-25 | Revised Pro-Rata Support (Cunningham) and United sale of the South Englewood Exchange Effective May 1, 2025 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Cumulative Feb. 2026 (Pro-Rated) | | | | | | | | | | | | | | |
|-----------------|--------------------------------|--------------------------------|-----------|--------|---|--------|---|--------|-----------|--------|-----------|--------|-----------|--------|------------|--------|----------------------------------|----|------------|----|------------|----|------------|----|------------|----|------------|----|------------|----|------------|
| | | \$ | | | \$ | | \$ | | | | | | | | | | \$ | \$ | \$ | \$ | | | | | | | | | | | |
| 1 | Blue Valley | \$ | 111,867 | \$ | 111,867 | \$ | 110,774 | \$ | 222,641 | \$ | 108,693 | \$ | 331,333 | \$ | 440,026 | \$ | 548,718 | \$ | 657,411 | \$ | 766,104 | \$ | 874,796 | \$ | 983,489 | \$ | 1,092,181 | \$ | 1,200,874 | \$ | 1,309,566 |
| 2 | Columbus | | 25,398 | | 25,398 | \$ | 25,150 | | 50,548 | \$ | 24,678 | | 75,226 | | 99,904 | | 124,581 | | 149,259 | | 173,937 | | 198,614 | | 223,292 | | 247,970 | | 272,647 | | 297,325 |
| 3 | Consolidated Communications KS | | - | | - | \$ | - | | - | \$ | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 4 | Consolidated Communications MO | | - | | - | \$ | - | | - | \$ | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 5 | Craw-Kan | | 317,689 | | 317,689 | \$ | 314,585 | | 632,274 | \$ | 308,675 | | 940,948 | | 1,249,623 | | 1,558,297 | | 1,866,972 | | 2,175,646 | | 2,484,321 | | 2,792,995 | | 3,101,670 | | 3,410,344 | | 3,719,019 |
| 6 | Cunningham | | 60,013 | | 60,013 | \$ | 59,427 | | 119,440 | \$ | 106,424 | | 225,864 | | 332,288 | | 438,712 | | 545,136 | | 651,560 | | 757,984 | | 864,408 | | 970,832 | | 1,077,256 | | 1,183,680 |
| 7 | Elkhart | | - | | - | \$ | - | | - | \$ | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 8 | Golden Belt | | 121,396 | | 121,396 | \$ | 120,210 | | 241,607 | \$ | 117,952 | | 359,558 | | 477,510 | | 595,462 | | 713,414 | | 831,365 | | 949,317 | | 1,067,269 | | 1,185,221 | | 1,303,172 | | 1,421,124 |
| 9 | Gorham | | 38,341 | | 38,341 | \$ | 37,966 | | 76,307 | \$ | 37,253 | | 113,559 | | 150,812 | | 188,065 | | 225,317 | | 262,570 | | 299,823 | | 337,075 | | 374,328 | | 411,581 | | 448,833 |
| 10 | H & B | | 47,792 | | 47,792 | \$ | 47,325 | | 95,117 | \$ | 46,436 | | 141,553 | | 187,988 | | 234,424 | | 280,860 | | 327,296 | | 373,731 | | 420,167 | | 466,603 | | 513,039 | | 559,474 |
| 11 | Haviland | | - | | - | \$ | - | | - | \$ | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 12 | Home | | 37,952 | | 37,952 | \$ | 37,581 | | 75,533 | \$ | 36,875 | | 112,408 | | 149,282 | | 186,157 | | 223,032 | | 259,907 | | 296,782 | | 333,657 | | 370,531 | | 407,406 | | 444,281 |
| 13 | JBN | | 42,369 | | 42,369 | \$ | 41,955 | | 84,323 | \$ | 41,167 | | 125,490 | | 166,656 | | 207,823 | | 248,989 | | 290,156 | | 331,322 | | 372,489 | | 413,655 | | 454,822 | | 495,988 |
| 14 | KanOkla | | 47,526 | | 47,526 | \$ | 47,062 | | 94,589 | \$ | 46,178 | | 140,767 | | 186,944 | | 233,122 | | 279,300 | | 325,478 | | 371,656 | | 417,834 | | 464,012 | | 510,190 | | 556,368 |
| 15 | LaHarpe | | - | | - | \$ | - | | - | \$ | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 16 | Madison | | 15,635 | | 15,635 | \$ | 15,482 | | 31,117 | \$ | 15,191 | | 46,308 | | 61,499 | | 76,690 | | 91,881 | | 107,072 | | 122,263 | | 137,454 | | 152,645 | | 167,836 | | 183,028 |
| 17 | Mokan | | - | | - | \$ | - | | - | \$ | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 18 | Moundridge | | - | | - | \$ | - | | - | \$ | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 19 | Mutual | | 15,133 | | 15,133 | \$ | 40,805 | | 55,938 | \$ | 40,039 | | 95,977 | | 136,016 | | 176,055 | | 216,093 | | 256,132 | | 296,171 | | 336,210 | | 376,248 | | 416,287 | | 456,326 |
| 20 | Peoples | | 33,616 | | 33,616 | \$ | 33,287 | | 66,903 | \$ | 32,662 | | 99,565 | | 132,227 | | 164,889 | | 197,551 | | 230,213 | | 262,875 | | 295,537 | | 328,199 | | 360,861 | | 393,523 |
| 21 | Pioneer | | 246,756 | | 246,756 | \$ | 244,346 | | 491,102 | \$ | 239,755 | | 730,857 | | 970,612 | | 1,210,367 | | 1,450,122 | | 1,689,877 | | 1,929,632 | | 2,169,387 | | 2,409,142 | | 2,648,897 | | 2,888,652 |
| 22 | Rainbow | | 53,756 | | 53,756 | \$ | 53,231 | | 106,988 | \$ | 52,231 | | 159,219 | | 211,450 | | 263,681 | | 315,912 | | 368,143 | | 420,374 | | 472,605 | | 524,836 | | 577,067 | | 629,299 |
| 23 | Rural | | 182,510 | | 182,510 | \$ | 180,727 | | 363,236 | \$ | 177,331 | | 540,568 | | 717,899 | | 895,230 | | 1,072,561 | | 1,249,892 | | 1,427,223 | | 1,604,554 | | 1,781,885 | | 1,959,216 | | 2,136,547 |
| 24 | S & A | | 23,999 | | 23,999 | \$ | 23,764 | | 47,763 | \$ | 23,318 | | 71,080 | | 94,398 | | 117,716 | | 141,033 | | 164,351 | | 187,669 | | 210,986 | | 234,304 | | 257,622 | | 280,939 |
| 25 | S & T | | 81,800 | | 81,800 | \$ | 81,001 | | 162,801 | \$ | 79,479 | | 242,280 | | 321,759 | | 401,238 | | 480,717 | | 560,197 | | 639,676 | | 719,155 | | 798,634 | | 878,113 | | 957,592 |
| 26 | South Central | | 146,261 | | 146,261 | \$ | 144,833 | | 291,094 | \$ | 142,111 | | 433,205 | | 575,316 | | 717,428 | | 859,539 | | 1,001,650 | | 1,143,761 | | 1,285,873 | | 1,427,984 | | 1,570,095 | | 1,712,206 |
| 27 | Southern Kansas | | 82,567 | | 82,567 | \$ | 81,761 | | 164,328 | \$ | 80,224 | | 244,552 | | 324,776 | | 405,001 | | 485,225 | | 565,449 | | 645,674 | | 725,898 | | 806,122 | | 886,347 | | 966,571 |
| 28 | Totah | | 32,470 | | 32,470 | \$ | 32,153 | | 64,623 | \$ | 31,549 | | 96,172 | | 127,721 | | 159,270 | | 190,819 | | 222,368 | | 253,917 | | 285,466 | | 317,015 | | 348,563 | | 380,112 |
| 29 | Tri-County | | 91,359 | | 91,359 | \$ | 90,466 | | 181,825 | \$ | 88,767 | | 270,592 | | 359,359 | | 448,125 | | 536,892 | | 625,659 | | 714,425 | | 803,192 | | 891,959 | | 980,725 | | 1,069,492 |
| 30 | Tri-County / Council Grove | | 66,791 | | 66,791 | \$ | 66,139 | | 132,930 | \$ | 64,896 | | 197,826 | | 262,723 | | 327,619 | | 392,515 | | 457,411 | | 522,307 | | 587,203 | | 652,100 | | 716,996 | | 781,892 |
| 31 | Twin Valley | | 242,489 | | 242,489 | \$ | 240,120 | | 482,609 | \$ | 235,609 | | 718,218 | | 953,826 | | 1,189,435 | | 1,425,043 | | 1,660,652 | | 1,896,260 | | 2,131,869 | | 2,367,477 | | 2,603,086 | | 2,838,694 |
| 32 | United Tel. Assoc. | | 110,377 | | 110,377 | \$ | 107,901 | | 218,278 | \$ | 104,732 | | 323,010 | | 427,742 | | 532,474 | | 637,206 | | 741,938 | | 846,670 | | 951,402 | | 1,056,134 | | 1,160,866 | | 1,265,598 |
| 33 | Wamego | | 110,624 | | 110,624 | \$ | 109,543 | | 220,167 | \$ | 107,485 | | 327,653 | | 435,138 | | 542,623 | | 650,108 | | 757,593 | | 865,078 | | 972,564 | | 1,080,049 | | 1,187,534 | | 1,295,019 |
| 34 | Wheat State | | 42,190 | | 42,190 | \$ | 41,778 | | 83,969 | \$ | 40,993 | | 124,962 | | 165,955 | | 206,949 | | 247,942 | | 288,935 | | 329,929 | | 370,922 | | 411,915 | | 452,909 | | 493,902 |
| 35 | Wilson | | 50,643 | | 50,643 | \$ | 50,149 | | 100,792 | \$ | 49,206 | | 149,998 | | 199,205 | | 248,411 | | 297,617 | | 346,824 | | 396,030 | | 445,236 | | 494,443 | | 543,649 | | 592,855 |
| 36 | Zenda | | 20,680 | | 20,680 | \$ | 20,478 | | 41,159 | \$ | 20,094 | | 61,252 | | 81,346 | | 101,439 | | 121,533 | | 141,626 | | 161,720 | | 181,813 | | 201,907 | | 222,000 | | 242,094 |
| Total | | \$ | 2,500,000 | \$ | 2,500,000 | \$ | 2,500,000 | \$ | 5,000,000 | \$ | 2,500,000 | \$ | 7,500,000 | \$ | 10,000,000 | \$ | 12,500,000 | \$ | 15,000,000 | \$ | 17,500,000 | \$ | 20,000,000 | \$ | 22,500,000 | \$ | 25,000,000 | \$ | 27,500,000 | \$ | 30,000,000 |
| Monthly Support | | | | | | \$ | 2,500,000 | | | \$ | 2,500,000 | | | \$ | 2,500,000 | | | \$ | 2,500,000 | | | \$ | 2,500,000 | | | \$ | 2,500,000 | | | \$ | 2,500,000 |

CERTIFICATE OF SERVICE

25-GIMT-141-GIT

I, the undersigned, certify that a true copy of the attached Filing has been served to the following by means of electronic service on April 18, 2025.

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