

**BEFORE THE STATE CORPORATION COMMISSION
OF THE STATE OF KANSAS**

In the Matter of An Investigation to Determine)
the Affordable Local Service Rates for Rate-)
of-Return Regulated Carriers and the Annual) Docket No. 25-GIMT-141-GIT
Assessment Rate for the Twenty-Ninth Year of)
the Kansas Universal Service Fund, Effective)
March 1, 2025.)

NOTICE OF FILING OF STAFF'S REPORT AND RECOMMENDATION

The Staff of the Kansas Corporation Commission (Staff and Commission, respectively) hereby files its Report and Recommendation dated May 22, 2025, in this docket. Pursuant to the Commission's *Order Granting Joint Motion to Approve Settlement Agreement* issued in Docket No. 25-MRGT-222-KSF (25-222) on May 1, 2025, Moundridge Telephone Company's annual Kansas Universal Service Fund (KUSF) support is set at \$1,012,411, effective June 1, 2025. Staff's Exhibit A to the R&R details the corresponding updates to the pro-rata KUSF support reductions and annual KUSF support for each Rural Local Exchange Carrier (RLEC) in this Docket. Staff is filing the attached R&R and recommending the Commission issue an Order adopting Staff's calculation of the RLECs' revised pro-rata KUSF support provided in Exhibit A, effective June 1, 2025.

WHEREFORE, Staff respectfully request that the Commission issue an order adopting its recommendation.

Respectfully Submitted,

/s/ Ahsan Latif

Ahsan Latif, S. Ct. #24709
Litigation Counsel
Kansas Corporation Commission
1500 S.W. Arrowhead Road
Topeka, Kansas 66604-4027
Phone: 785-271-3118
Email: ahsan.latif@ks.gov

Andrew J. French, Chairperson
Dwight D. Keen, Commissioner
Annie Kuether, Commissioner

Laura Kelly, Governor

REPORT AND RECOMMENDATION UTILITIES DIVISION

TO: Andrew J. French, Chairperson
Dwight D. Keen, Commissioner
Annie Kuether, Commissioner

FROM: Steve Garrett, Deputy Chief of Telecommunications
Janet Buchanan, Deputy Director of Utilities
Jeff McClanahan, Director of Utilities

DATE: May 22, 2025

SUBJECT: Docket No. 25-GIMT-141-GIT

In the Matter of an Investigation to Determine the Affordable Local Service Rates for Rate-of-Return Regulated Carriers and the Annual Assessment Rate for the Twenty-Ninth Year of the Kansas Universal Service Fund, Effective March 1, 2025.

EXECUTIVE SUMMARY

Staff is submitting this Report and Recommendation (R&R) consistent with the Kansas Corporation Commission's (Commission) directive in its *Order Adopting KUSF Assessment Rate* (FY 29 Assessment Order) for Staff to file revised Kansas Universal Service Fund (KUSF) support calculations for the Rural Local Exchange Carriers (RLECs) based on the Commission granting Moundridge Telephone Company (Moundridge) KUSF support in Docket No. 25-MRGT-222-KSF (Docket 25-222), effective June 1, 2025.¹ Moundridge's receipt of annual KUSF support reduces the percentage and amount of KUSF support for all of the other RLECs.²

Each RLEC's revised pro-rata KUSF support reduction, monthly KUSF support, and cumulative annual KUSF FY 29 support is provided in Attachment A. Staff recommends the Commission adopt the revised KUSF support calculations contained in Attachment A, effective June 1, 2025.

BACKGROUND

On September 17, 2024, the Commission opened this Docket to determine the Affordable Local Service Rates for Rate-of-Return Regulated Carriers and the KUSF assessment rate for the March

¹ Order Granting Joint Motion to Approve Settlement Agreement, ¶ 15, Docket No. 25-MRGT-222-KSF, May 1, 2025.

² The following RLECs do not receive KUSF support: Consolidated Communications of Kansas, Consolidated Communications of Missouri, Elkhart Telephone Company, Inc., Haviland Telephone Company, Inc., LaHarpe Telephone Company, Inc., and Moka Dial Inc.

1, 2025, through February 28, 2026, KUSF Fiscal Year (FY 29).³ In its Direct Testimony, Staff explained the pro-rata annual KUSF support for the RLECs would change based on a Commission decision of an RLEC's individual annual KUSF support and that Staff would file an R&R and revised KUSF pro-rata support calculations for the RLECs in this Docket to reflect a Commission-approved change in KUSF support.⁴

On January 16, 2025, the Commission adopted a 12.15% assessment rate for KUSF FY 29. The Commission also directed Staff to "submit revised KUSF support calculations after the Commission issues an order ... to include the adjusted pro-rata KUSF support reduction and resulting support for each RLEC."⁵

In March 2025, the Commission issued an Order in Docket No. 25-MTLT-161-KSF, approving a \$412,991 increase to Mutual's annual KUSF support, effective April 1, 2025. As a result, Mutual's annual KUSF support will increase to \$594,585, including the annual audit expense, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3). At the conclusion of the five-year amortization period allowed for rate case expenses, Mutual's annual KUSF draw will be reduced by \$12,932, (one-fifth of the total trued-up rate case expense of \$64,660).⁶

In April 2025, the Commission issued an Order in Docket No. 25-CNHT-185-KSF, approving a \$714,504 increase to Cunningham's annual KUSF support, effective May 1, 2025. As a result, Cunningham's annual KUSF support will increase to \$1,580,424, including the annual audit expense, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3). At the conclusion of the five-year amortization period allowed for rate case expenses, Cunningham's annual KUSF draw will be reduced by \$13,580, (one-fifth of the total trued-up rate case expense of \$67,899).⁷

During January and February of 2025; United received all federal and state approvals and set the closing date of March 1, 2025, for the sale of United's South Englewood, Oklahoma exchange to Panhandle Telephone Cooperative, Inc. As a result, United's annual KUSF support shall be reduced by \$16,951, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3).⁸

In May 2025, the Commission issued an Order in Docket No. 25-MRGT-222-KSF, that Moundridge's annual KUSF will be set at \$1,012,411, effective June 1, 2025. Moundridge's KUSF support amount includes annual audit expense, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3). At the conclusion of the five-year amortization period allowed for rate case

³ Order Opening Docket; Protective Order for CURB; Requiring Entries of Appearance to Actively Participate and Establishing Procedural Schedule, Docket No. 25-GIMT-141-GIT, Sept. 17, 2024.

⁴ *Id.*, Direct Testimony of Steve Garrett on Behalf of the Kansas Corporation Commission Staff, p. 10, Dec. 13, 2024.

⁵ Order Adopting KUSF Assessment Rate, ¶ 8, Jan. 16, 2025

⁶ Order Granting Joint Motion to Approve Settlement Agreement, ¶ 7, Docket No. 25-MTLT-161-KSF, March 13, 2025.

⁷ Order Granting Joint Motion to Approve Settlement Agreement, ¶ 7, Docket No. 25-CNHT-185-KSF, April 3, 2025.

⁸ Order Granting COC and ETC Relinquishment; Approving Tariff Revisions and Reduction in KUSF Support, ¶ 15, Docket 22-UTAT-519-CCS, July 28, 2022.

expenses, Moundridge's annual KUSF draw will be reduced by \$25,594 (one-fifth of the total trued-up rate case expense of \$127,970).⁹

ANALYSIS

The receipt of annual KUSF support by Moundridge means the Company will receive a percentage of the \$30 million annual KUSF support the RLECs are authorized to receive pursuant to K.S.A. 66-2008(e)(3), thus reducing the percentage the other RLECs receive.

Attachment A, page 1 and 2, shows the calculation of each RLEC's unadjusted KUSF support, the percent of the total KUSF support, and the resulting KUSF support reduction. Staff applied the same methodology it has used since the cap was implemented¹⁰ to calculate each RLEC's percentage of the \$30 million annual KUSF support. First, Staff calculated each RLEC's FY 29 KUSF support prior to any pro-rating and then determined each RLEC's percentage of the total non-pro-rata KUSF support for all RLECs. The resulting percentage was then applied to the \$30 million KUSF support cap to derive the RLEC's pro-rata annual KUSF support. The difference between the pro-rata and non-pro-rated KUSF support represents the amount of reduction needed for the 9-month period of June 2025 through February 2026 to ensure no more than \$30 million is disbursed to the RLECs. Individual company KUSF support reductions range from \$48,138 up to \$978,130, or from approximately \$4,012 up to \$81,511 per month.

Attachment A, page 3 and 4 also shows each RLEC's unadjusted FY 29 KUSF support, as of March 1, 2025, April 1, 2025, and May 1, 2025, as well as the pro-rated support adjustment to be effective June 1, 2025. Page 3 and 4 also shows the resulting KUSF support amounts for March 2025, the support amounts for April 2025, May 2025, and June 2025 – February 2026, and the total pro-rated annual KUSF support. Page 5 shows the monthly KUSF support to be paid to an RLEC and the cumulative annual total KUSF support for FY 29.

RECOMMENDATION

Based on the Commission's Order in Docket 25-222, the annual and monthly KUSF support for the RLECs must be adjusted, effective June 1, 2025, to ensure only \$30 million is disbursed to the RLECs during KUSF FY 29. Staff recommends the Commission adopt Staff's calculation of the RLECs' revised pro-rata KUSF support reductions and resulting KUSF support provided in Attachment A, effective June 1, 2025.

⁹ Order Granting Joint Motion to Approve Settlement Agreement, ¶ 7, Docket No. 25-MRGT-222-KSF, May 1, 2025.

¹⁰ Order Enacting Pro-Rata Reductions in KUSF Support as Mandated by K.S.A. 66-2008(e), Docket No. 20-GIMT-086-GIT, ¶ A, Jan. 14, 2021.

		Effective March 2025									Effective April 2025		
Line	Company	Annual KUSF	Known/Estimated Adjustments	FY 29 Annual KUSF Support	Local Rate Increases	Subtotal -	Revenue	Gross Unadjusted Annual FY 29 KUSF Support	Less: FY 29 Pro-rated Adjustment	Pro-Rated Annual KUSF FY 29 Support	Unadjusted FY 29 Annual KUSF Support	Less: FY 29 Pro- rated Adjustment	Pro-Rated Annual KUSF FY 29 Support
		Support				Unadjusted FY 29	Adjustments						
		(12/1/24)				Annual KUSF Support	(July 25 - Feb 26) Effective July 2025						
		(A)	(B)	(C = A + B)	(D)	(E = C + D)	(F)	(E)	(F)	(G = E + F)	(H)	(I)	(J = H + I)
1	Blue Valley	\$ 1,619,764		\$ 1,619,764	\$ (5,652)	\$ 1,614,112	\$ 7,158	\$ 1,614,112	\$ (271,712)	\$ 1,342,400	\$ 1,614,112	\$ (284,825)	\$ 1,329,287
2	Columbus	368,299		368,299	(1,830)	366,469	2,563	366,469	(61,690)	304,779	366,469	(64,667)	301,802
3	Consolidated Communications - KS	[a]	-	-	-	-	-	-	-	-	-	-	-
4	Consolidated Communications - MO	[b]	-	-	-	-	-	-	-	-	-	-	-
5	Craw-Kan	4,610,850		4,610,850	(26,955)	4,583,895	(1,654)	4,583,895	(771,631)	3,812,264	4,583,895	(808,872)	3,775,023
6	Cunningham	867,975		867,975	(2,055)	865,920	(40)	865,920	(145,765)	720,155	865,920	(152,800)	713,120
7	Elkhart	858		858	(1,257)	-	-	-	-	-	-	-	-
8	Golden Belt	[c]	(16,850)	1,758,300	(6,687)	1,751,613	(297)	1,751,613	(294,858)	1,456,755	1,751,613	(309,089)	1,442,524
9	Gorham	554,307		554,307	(1,095)	553,212	(9)	553,212	(93,125)	460,087	553,212	(97,620)	455,592
10	H & B	690,547		690,547	(964)	689,583	(60)	689,583	(116,081)	573,502	689,583	(121,683)	567,900
11	Haviland	[d]	-	-	(3,855)	-	-	-	-	-	-	-	-
12	Home	551,579		551,579	(3,978)	547,601	3,443	547,601	(92,181)	455,420	547,601	(96,629)	450,972
13	JBN	613,964		613,964	(2,631)	611,333	(4,102)	611,333	(102,909)	508,424	611,333	(107,876)	503,457
14	KanOkla	688,175		688,175	(2,421)	685,754	(72)	685,754	(115,437)	570,317	685,754	(121,008)	564,746
15	LaHarpe	[e]	-	-	(423)	-	-	-	-	-	-	-	-
16	Madison	226,447		226,447	(855)	225,592	(14)	225,592	(37,975)	187,617	225,592	(39,808)	185,784
17	Mokan	[f]	-	-	-	-	-	-	-	-	-	-	-
18	Moundridge	-		-	(2,127)	-	-	-	-	-	-	-	-
19	Mutual	219,058		219,058	(708)	218,350	(27)	218,350	(36,756)	181,594	594,585	(104,920)	489,665
20	Peoples	487,928		487,928	(2,889)	485,039	(30)	485,039	(81,649)	403,390	485,039	(85,590)	399,449
21	Pioneer	3,573,760		3,573,760	(13,338)	3,560,422	-	3,560,422	(599,344)	2,961,078	3,560,422	(628,271)	2,932,151
22	Rainbow	778,561		778,561	(2,916)	775,645	(354)	775,645	(130,568)	645,077	775,645	(136,870)	638,775
23	Rural	2,646,282		2,646,282	(12,870)	2,633,412	-	2,633,412	(443,296)	2,190,116	2,633,412	(464,691)	2,168,721
24	S & A	347,266		347,266	(993)	346,273	-	346,273	(58,290)	287,983	346,273	(61,103)	285,170
25	S & T	1,184,188		1,184,188	(3,903)	1,180,285	(41)	1,180,285	(198,684)	981,601	1,180,285	(208,273)	972,012
26	South Central	2,112,581		2,112,581	(2,193)	2,110,388	(198)	2,110,388	(355,253)	1,755,135	2,110,388	(372,398)	1,737,990
27	Southern Kansas	1,195,177		1,195,177	(3,825)	1,191,352	-	1,191,352	(200,546)	990,806	1,191,352	(210,225)	981,127
28	Totah	469,657		469,657	(1,148)	468,509	-	468,509	(78,867)	389,642	468,509	(82,673)	385,836
29	Tri-County	1,323,796		1,323,796	(5,589)	1,318,207	(490)	1,318,207	(221,901)	1,096,306	1,318,207	(232,610)	1,085,597
30	Tri-County - Council Grove	967,175		967,175	(3,450)	963,725	(409)	963,725	(162,229)	801,496	963,725	(170,059)	793,666
31	Twin Valley	3,504,480		3,504,480	(5,634)	3,498,846	-	3,498,846	(588,979)	2,909,867	3,498,846	(617,405)	2,881,441
32	United Telephone Assoc.	1,601,801		1,601,801	(9,177)	1,592,624	(125)	1,592,624	(268,095)	1,324,529	1,572,248	(277,438)	1,294,810
33	Wamego	1,599,137		1,599,137	(2,955)	1,596,182	-	1,596,182	(268,694)	1,327,488	1,596,182	(281,662)	1,314,520
34	Wheat State	611,651		611,651	(2,889)	608,762	(522)	608,762	(102,476)	506,286	608,762	(107,422)	501,340
35	Wilson	732,554		732,554	(1,827)	730,727	(11)	730,727	(123,007)	607,720	730,727	(128,944)	601,783
36	Zenda	298,760		298,760	(366)	298,394	(0)	298,394	(50,230)	248,164	298,394	(52,654)	245,740
Total		\$ 36,221,727	\$ (16,850)	\$ 36,204,877	\$ (139,455)	\$ 36,072,226	\$ 4,712	\$ 36,072,226	\$ (6,072,226)	\$ 30,000,000	\$ 36,428,085	\$ (6,428,085)	\$ 30,000,000
Statutory Cap		\$ 30,000,000											
FY 29 KUSF Support		36,072,226											
Remaining Headroom		\$ (6,072,226)											

Notes:
[a] Company does not receive KUSF support [Docket Nos. 05-GIMT-094-GIT/06-FMCT-858-COC]. See also Docket No. 19-FMCT-161-CCN approving name change.
[b] Company does not receive KUSF support [Order, Docket No. 01-SFLT-879-AUD, May 2, 2003]. See also Docket No. 19-SFLT-197-CCN approving name change.

[c] The Company's annual KUSF support increased \$1,232,000 per year, effective February 1, 2020. Includes \$18,382 per year/\$91,910 total, audit expense amortized over 5 years. [Order Approving Settlement Agreement, Docket No. 19-GNBT-505-KSF, January 28, 2020].
[d] Company does not receive KUSF support [Order, Docket No. 10-HVDT-288-KSF, Sept. 2010].
[e] Company does not receive KUSF support, effective July 1, 2018 [Order, Docket No. 12-LHPT-875-AUD, June 26, 2013].
[f] Company does not receive KUSF support (Order, Docket No. 04-MKNT-364-AUD, Jan. 12, 2004).

Effective May 2025			Effective June 2025 - Feb 2026		
Unadjusted FY 29 Annual KUSF Support	Less: FY 29 Pro- rated Adjustment	Pro-Rated Annual KUSF FY 29 Support	Unadjusted FY 29 Annual KUSF Support	Less: FY 29 Pro- rated Adjustment	Pro-Rated Annual KUSF FY 29 Support
(K)	(L)	(M = K + L)	(N)	(O)	(P = N + O)
\$ 1,614,112	\$ (309,801)	\$ 1,304,311	\$ 1,614,112	\$ (344,426)	\$ 1,269,686
366,469	(70,337)	296,132	\$ 366,469	\$ (78,199)	\$ 288,270
-	-	-	\$ -	\$ -	\$ -
-	-	-	\$ -	\$ -	\$ -
4,583,895	(879,801)	3,704,094	\$ 4,583,895	\$ (978,130)	\$ 3,605,765
1,580,424	(303,336)	1,277,088	\$ 1,580,424	\$ (337,237)	\$ 1,243,187
-	-	-	\$ -	\$ -	\$ -
1,751,613	(336,192)	1,415,421	\$ 1,751,613	\$ (373,766)	\$ 1,377,847
553,212	(106,180)	447,032	\$ 553,212	\$ (118,047)	\$ 435,165
689,583	(132,354)	557,229	\$ 689,583	\$ (147,146)	\$ 542,437
-	-	-	\$ -	\$ -	\$ -
547,601	(105,103)	442,498	\$ 547,601	\$ (116,849)	\$ 430,752
611,333	(117,335)	493,998	\$ 611,333	\$ (130,449)	\$ 480,884
685,754	(131,619)	554,135	\$ 685,754	\$ (146,329)	\$ 539,425
-	-	-	\$ -	\$ -	\$ -
225,592	(43,299)	182,293	\$ 225,592	\$ (48,138)	\$ 177,454
-	-	-	\$ -	\$ -	\$ -
-	-	-	\$ 1,012,411	\$ (216,032)	\$ 796,379
594,585	(114,120)	480,465	\$ 594,585	\$ (126,875)	\$ 467,710
485,039	(93,095)	391,944	\$ 485,039	\$ (103,500)	\$ 381,539
3,560,422	(683,363)	2,877,059	\$ 3,560,422	\$ (759,737)	\$ 2,800,685
775,645	(148,872)	626,773	\$ 775,645	\$ (165,510)	\$ 610,135
2,633,412	(505,439)	2,127,973	\$ 2,633,412	\$ (561,928)	\$ 2,071,484
346,273	(66,461)	279,812	\$ 346,273	\$ (73,889)	\$ 272,384
1,180,285	(226,536)	953,749	\$ 1,180,285	\$ (251,854)	\$ 928,431
2,110,388	(405,053)	1,705,335	\$ 2,110,388	\$ (450,323)	\$ 1,660,065
1,191,352	(228,660)	962,692	\$ 1,191,352	\$ (254,215)	\$ 937,137
468,509	(89,922)	378,587	\$ 468,509	\$ (99,972)	\$ 368,537
1,318,207	(253,007)	1,065,200	\$ 1,318,207	\$ (281,284)	\$ 1,036,923
963,725	(184,971)	778,754	\$ 963,725	\$ (205,643)	\$ 758,082
3,498,846	(671,544)	2,827,302	\$ 3,498,846	\$ (746,598)	\$ 2,752,248
1,555,297	(298,513)	1,256,784	\$ 1,555,297	\$ (331,875)	\$ 1,223,422
1,596,182	(306,360)	1,289,822	\$ 1,596,182	\$ (340,600)	\$ 1,255,582
608,762	(116,842)	491,920	\$ 608,762	\$ (129,900)	\$ 478,862
730,727	(140,251)	590,476	\$ 730,727	\$ (155,925)	\$ 574,802
298,394	(57,272)	241,122	\$ 298,394	\$ (63,673)	\$ 234,721
\$ 37,125,638	\$ (7,125,638)	\$ 30,000,000	# \$ 38,138,049	\$ (8,138,049)	\$ 30,000,000

KUSF Support Pro-Rate Calculations - March 2025 - Feb. 2026 (FY 29)

Total Annual Support Payable		\$ 36,072,226		Total Annual Support Payable		\$ 36,428,085	
Statutory Cap		30,000,000		Statutory Cap		30,000,000	
Annual KUSF Support Adjustment		\$ (6,072,226)		Annual KUSF Support Adjustment		\$ (6,428,085)	

Notes:
 [a] Company's annual KUSF support was increased \$1,002,290 per year, effective July 1, 2020. Includes \$25,910 per year/\$129,550 total, rate case expense amortized over 5 years. [Order Approving Settlement Agreement, Docket No. 20-BLVT-218-KSF, June 25, 2020].
 [b] Company's KUSF support was added, effective January 1, 2023 [Order, Docket 22-COST-546-KSF, December 29, 2022].
 [c] Company does not receive KUSF support [Docket Nos. 05-GIMT-094-GIT/06-FMCT-858-COC]. See also Docket No. 19-FMCT-161-CCN approving name change.
 [d] Company does not receive KUSF support [Order, Docket No. 01-SFLT-879-AUD, May 2, 2003]. See also Docket No. 19-SFLT-197-CCN approving name change.
 [e] Company does not receive KUSF support [Order, Docket No. 10-HVDT-288-KSF, Sept. 2010].
 [f] Company does not receive KUSF support, effective July 1, 2018 [Order, Docket No. 12-LHPT-875-AUD, June 26, 2013].
 [g] Company does not receive KUSF support (Order, Docket No. 04-MKNT-364-AUD, Jan. 12, 2004).
 [h] Company's KUSF support was added, effective June 1, 2025 [Order, Docket No. 25-MRGT-222-KSF, May 5, 2025].
 [i] Company will recover, in total, \$85,393, or \$17,079 annually, of audit expense, effective Dec. 31, 2022, therefore, the Company's support will decrease this amount. [Order, Docket No. 17-RNBT-555-KSF, Jan. 4, 2018].
 [j] Company's annual KUSF support was increased \$1,883,044 per year, effective March 19, 2024. Includes \$74,076 per year, rate case expense amortized over 5 years.
 [k] Company's annual KUSF support was increased \$469,657 per year, effective June 1, 2024. Includes \$19,023 per year, rate case expense amortized over 5 years.
 [l] Company's annual KUSF support increased \$1,351,000 per year, effective April 1, 2020. Includes \$20,376 per year/\$101,880 total, audit expense amortized over 5 years. [Order Approving Settlement Agreement, Docket No. 20-UTAT-032-KSF, March 17, 2020].
 [m] Company's annual KUSF support increased \$412,991 per year, Includes \$64,660 total, or \$12,932 per year audit expense recovery for 5 years. [Order Approving Settlement Agreement, Docket No. 25-MTLT-161-KSF, March 13, 2025].
 [n] Company's annual KUSF support decreased \$16,951, one time reduction after the South Englewood Exchange closing. [Order Granting COC and ETC Relinquishment; Approving Tariff Revisions and Reduction in KUSF Support, July 28, 2022].

Total Annual Support Payable	\$ 37,125,638
Statutory Cap	30,000,000
Annual KUSF Support Adjustment	<u>\$ (7,125,638)</u>

Total Annual Support Payable	\$ 38,138,049
Statutory Cap	30,000,000
Annual KUSF Support Adjustment	<u>\$ (8,138,049)</u>

Effective May 2025

FY 29 Unadjusted KUSF Support (5/1/25)	Pro-Rated Percentage / KUSF Support	Pro-Rated Annual KUSF Support	Total KUSF Support Adjustment (Eff. May 2025)	Monthly Pro-Rated KUSF Support	KUSF Support Adjustment / Month
(O)	(P)	(Q = P x \$30M)	(R = Q - O)	(S = Q / 12)	(T = R / 12)
\$ 1,614,112	4.35%	\$ 1,304,311	\$ (309,801)	\$ 108,693	\$ (25,817)
\$ 366,469	0.99%	296,132	(70,337)	24,678	(5,861)
\$ -	0.00%	-	-	-	-
\$ -	0.00%	-	-	-	-
\$ 4,583,895	12.35%	3,704,094	(879,801)	308,675	(73,317)
\$ 1,580,424	4.26%	1,277,088	(303,336)	106,424	(25,278)
\$ -	0.00%	-	-	-	-
\$ 1,751,613	4.72%	1,415,421	(336,192)	117,952	(28,016)
\$ 553,212	1.49%	447,032	(106,180)	37,253	(8,848)
\$ 689,583	1.86%	557,229	(132,354)	46,436	(11,030)
\$ -	0.00%	-	-	-	-
\$ 547,601	1.47%	442,498	(105,103)	36,875	(8,759)
\$ 611,333	1.65%	493,998	(117,335)	41,167	(9,778)
\$ 685,754	1.85%	554,135	(131,619)	46,178	(10,968)
\$ -	0.00%	-	-	-	-
\$ 225,592	0.61%	182,293	(43,299)	15,191	(3,608)
\$ -	0.00%	-	-	-	-
\$ -	0.00%	-	-	-	-
\$ 594,585	1.60%	480,465	(114,120)	40,039	(9,510)
\$ 485,039	1.31%	391,944	(93,095)	32,662	(7,758)
\$ 3,560,422	9.59%	2,877,059	(683,363)	239,755	(56,947)
\$ 775,645	2.09%	626,773	(148,872)	52,231	(12,406)
\$ 2,633,412	7.09%	2,127,973	(505,439)	177,331	(42,120)
\$ 346,273	0.93%	279,812	(66,461)	23,318	(5,538)
\$ 1,180,285	3.18%	953,749	(226,536)	79,479	(18,878)
\$ 2,110,388	5.68%	1,705,335	(405,053)	142,111	(33,754)
\$ 1,191,352	3.21%	962,692	(228,660)	80,224	(19,055)
\$ 468,509	1.26%	378,587	(89,922)	31,549	(7,494)
\$ 1,318,207	3.55%	1,065,200	(253,007)	88,767	(21,084)
\$ 963,725	2.60%	778,754	(184,971)	64,896	(15,414)
\$ 3,498,846	9.42%	2,827,302	(671,544)	235,609	(55,962)
\$ 1,555,297	4.19%	1,256,784	(298,513)	104,732	(24,876)
\$ 1,596,182	4.30%	1,289,822	(306,360)	107,485	(25,530)
\$ 608,762	1.64%	491,920	(116,842)	40,993	(9,737)
\$ 730,727	1.97%	590,476	(140,251)	49,206	(11,688)
\$ 298,394	0.80%	241,122	(57,272)	20,094	(4,773)
\$ 37,125,638	100.00%	\$ 30,000,000	\$ (7,125,638)	\$ 2,500,000	\$ (593,803)

Effective June 2025 - Feb. 2026

FY 29 Unadjusted KUSF Support (6/1/25)	Pro-Rated Percentage / KUSF Support	Pro-Rated Annual KUSF Support	Total KUSF Support Adjustment (Eff. June 2025)	Monthly Pro-Rated KUSF Support	KUSF Support Adjustment / Month	Total Annual KUSF Support (June - Feb. 2026)	Total Pro-Rata KUSF FY 29 Support
(W)	(X)	(Y = X x \$30M)	(Z = Y - W)	(AA = Y / 12)	(AB = Z / 12)	(AC = AA x 9)	(AD = F + L + U + AC)
\$ 1,614,112	4.23%	\$ 1,269,686	\$ (344,426)	\$ 105,807	\$ (28,702)	\$ 952,265	\$ 1,283,598
\$ 366,469	0.96%	\$ 288,270	\$ (78,199)	\$ 24,023	\$ (6,517)	\$ 216,203	\$ 291,429
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,583,895	12.02%	\$ 3,605,765	\$ (978,130)	\$ 300,480	\$ (81,511)	\$ 2,704,324	\$ 3,645,272
\$ 1,580,424	4.14%	\$ 1,243,187	\$ (337,237)	\$ 103,599	\$ (28,103)	\$ 932,390	\$ 1,158,254
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,751,613	4.59%	\$ 1,377,847	\$ (373,766)	\$ 114,821	\$ (31,147)	\$ 1,033,385	\$ 1,392,944
\$ 553,212	1.45%	\$ 435,165	\$ (118,047)	\$ 36,264	\$ (9,837)	\$ 326,374	\$ 439,933
\$ 689,583	1.81%	\$ 542,437	\$ (147,146)	\$ 45,203	\$ (12,262)	\$ 406,828	\$ 548,380
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 547,601	1.44%	\$ 430,752	\$ (116,849)	\$ 35,896	\$ (9,737)	\$ 323,064	\$ 435,472
\$ 611,333	1.60%	\$ 480,884	\$ (130,449)	\$ 40,074	\$ (10,871)	\$ 360,663	\$ 486,153
\$ 685,754	1.80%	\$ 539,425	\$ (146,329)	\$ 44,952	\$ (12,194)	\$ 404,569	\$ 545,335
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 225,592	0.59%	\$ 177,454	\$ (48,138)	\$ 14,788	\$ (4,012)	\$ 133,091	\$ 179,398
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,012,411	2.65%	\$ 796,379	\$ (216,032)	\$ 66,365	\$ (18,003)	\$ 597,284	\$ 597,284
\$ 594,585	1.56%	\$ 467,710	\$ (126,875)	\$ 38,976	\$ (10,573)	\$ 350,783	\$ 446,760
\$ 485,039	1.27%	\$ 381,539	\$ (103,500)	\$ 31,795	\$ (8,625)	\$ 286,154	\$ 385,719
\$ 3,560,422	9.34%	\$ 2,800,685	\$ (759,737)	\$ 233,390	\$ (63,311)	\$ 2,100,514	\$ 2,831,371
\$ 775,645	2.03%	\$ 610,135	\$ (165,510)	\$ 50,845	\$ (13,793)	\$ 457,601	\$ 616,820
\$ 2,633,412	6.90%	\$ 2,071,484	\$ (561,928)	\$ 172,624	\$ (46,827)	\$ 1,553,613	\$ 2,094,181
\$ 346,273	0.91%	\$ 272,384	\$ (73,889)	\$ 22,699	\$ (6,157)	\$ 204,288	\$ 275,368
\$ 1,180,285	3.09%	\$ 928,431	\$ (251,854)	\$ 77,369	\$ (20,988)	\$ 696,323	\$ 938,603
\$ 2,110,388	5.53%	\$ 1,660,065	\$ (450,323)	\$ 138,339	\$ (37,527)	\$ 1,245,049	\$ 1,678,254
\$ 1,191,352	3.12%	\$ 937,137	\$ (254,215)	\$ 78,095	\$ (21,185)	\$ 702,853	\$ 947,405
\$ 468,509	1.23%	\$ 368,537	\$ (99,972)	\$ 30,711	\$ (8,331)	\$ 276,403	\$ 372,575
\$ 1,318,207	3.46%	\$ 1,036,923	\$ (281,284)	\$ 86,410	\$ (23,440)	\$ 777,692	\$ 1,048,284
\$ 963,725	2.53%	\$ 758,082	\$ (205,643)	\$ 63,174	\$ (17,137)	\$ 568,562	\$ 766,388
\$ 3,498,846	9.17%	\$ 2,752,248	\$ (746,598)	\$ 229,354	\$ (62,217)	\$ 2,064,186	\$ 2,782,404
\$ 1,555,297	4.08%	\$ 1,223,422	\$ (331,875)	\$ 101,952	\$ (27,656)	\$ 917,567	\$ 1,240,577
\$ 1,596,182	4.19%	\$ 1,255,582	\$ (340,600)	\$ 104,632	\$ (28,383)	\$ 941,687	\$ 1,269,339
\$ 608,762	1.60%	\$ 478,862	\$ (129,900)	\$ 39,905	\$ (10,825)	\$ 359,147	\$ 484,109
\$ 730,727	1.92%	\$ 574,802	\$ (155,925)	\$ 47,900	\$ (12,994)	\$ 431,102	\$ 581,100
\$ 298,394	0.78%	\$ 234,721	\$ (63,673)	\$ 19,560	\$ (5,306)	\$ 176,041	\$ 237,293
\$ 38,138,049	100.00%	\$ 30,000,000	\$ (8,138,049)	\$ 2,500,000	\$ (678,171)	\$ 22,500,000	\$ 30,000,000

Line	Company	Monthly KUSF Support (03/1/25)	Mar-25	Revised Pro- Rata Support (Mutual) Effective April 1, 2025 and United Telephone Audit Expense Recovery	Apr-25	Revised Pro- Rata Support (Cunningham) and United sale of the South Englewood Exchange Effective May 1, 2025	May-25	Revised Pro- Rata Support (Moundridge) Effective June 1, 2025	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Cumulative Feb. 2026 (Pro-Rated)
1	Blue Valley	\$ 111,867	\$ 111,867	\$ 110,774	\$ 222,641	\$ 108,693	\$ 331,333	\$ 105,807	\$ 437,140	\$ 542,948	\$ 648,755	\$ 754,562	\$ 860,369	\$ 966,176	\$ 1,071,983	\$ 1,177,791	\$ 1,283,598
2	Columbus	25,398	25,398	25,150	50,548	24,678	75,226	24,023	99,249	123,271	147,294	171,316	195,339	219,361	243,384	267,406	291,429
3	Consolidated Communications KS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Consolidated Communications MO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Craw-Kan	317,689	317,689	314,585	632,274	308,675	940,948	300,480	1,241,429	1,541,909	1,842,390	2,142,870	2,443,351	2,743,831	3,044,311	3,344,792	3,645,272
6	Cunningham	60,013	60,013	59,427	119,440	106,424	225,864	103,599	329,463	433,061	536,660	640,259	743,858	847,457	951,056	1,054,655	1,158,254
7	Elkhart	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Golden Belt	121,396	121,396	120,210	241,607	117,952	359,558	114,821	474,379	589,199	704,020	818,841	933,661	1,048,482	1,163,302	1,278,123	1,392,944
9	Gorham	38,341	38,341	37,966	76,307	37,253	113,559	36,264	149,823	186,087	222,350	258,614	294,878	331,142	367,405	403,669	439,933
10	H & B	47,792	47,792	47,325	95,117	46,436	141,553	45,203	186,756	231,959	277,162	322,365	367,568	412,771	457,974	503,177	548,380
11	Haviland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Home	37,952	37,952	37,581	75,533	36,875	112,408	35,896	148,304	184,200	220,096	255,992	291,888	327,784	363,680	399,576	435,472
13	JBN	42,369	42,369	41,955	84,323	41,167	125,490	40,074	165,564	205,637	245,711	285,785	325,858	365,932	406,006	446,079	486,153
14	KanOkla	47,526	47,526	47,062	94,589	46,178	140,767	44,952	185,719	230,671	275,623	320,575	365,527	410,479	455,431	500,383	545,335
15	LaHarpe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Madison	15,635	15,635	15,482	31,117	15,191	46,308	14,788	61,096	75,883	90,671	105,459	120,247	135,035	149,823	164,610	179,398
17	Mokan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Moundridge	-	-	-	-	-	-	66,365	66,365	132,730	199,095	265,460	331,825	398,190	464,554	530,919	597,284
19	Mutual	15,133	15,133	40,805	55,938	40,039	95,977	38,976	134,953	173,929	212,905	251,880	290,856	329,832	368,808	407,784	446,760
20	Peoples	33,616	33,616	33,287	66,903	32,662	99,565	31,795	131,360	163,155	194,950	226,745	258,540	290,335	322,130	353,925	385,719
21	Pioneer	246,756	246,756	244,346	491,102	239,755	730,857	233,390	964,248	1,197,638	1,431,029	1,664,419	1,897,809	2,131,200	2,364,590	2,597,981	2,831,371
22	Rainbow	53,756	53,756	53,231	106,988	52,231	159,219	50,845	210,063	260,908	311,753	362,597	413,442	464,286	515,131	565,975	616,820
23	Rural	182,510	182,510	180,727	363,236	177,331	540,568	172,624	713,191	885,815	1,058,439	1,231,062	1,403,686	1,576,310	1,748,933	1,921,557	2,094,181
24	S & A	23,999	23,999	23,764	47,763	23,318	71,080	22,699	93,779	116,478	139,176	161,875	184,574	207,272	229,971	252,670	275,368
25	S & T	81,800	81,800	81,001	162,801	79,479	242,280	77,369	319,649	397,019	474,388	551,757	629,126	706,496	783,865	861,234	938,603
26	South Central	146,261	146,261	144,833	291,094	142,111	433,205	138,339	571,544	709,883	848,221	986,560	1,124,899	1,263,238	1,401,576	1,539,915	1,678,254
27	Southern Kansas	82,567	82,567	81,761	164,328	80,224	244,552	78,095	322,647	400,742	478,836	556,931	635,026	713,121	791,215	869,310	947,405
28	Totah	32,470	32,470	32,153	64,623	31,549	96,172	30,711	126,884	157,595	188,306	219,018	249,729	280,441	311,152	341,863	372,575
29	Tri-County	91,359	91,359	90,466	181,825	88,767	270,592	86,410	357,002	443,412	529,823	616,233	702,643	789,053	875,464	961,874	1,048,284
30	Tri-County / Council Grove	66,791	66,791	66,139	132,930	64,896	197,826	63,174	261,000	324,173	387,347	450,520	513,694	576,867	640,041	703,214	766,388
31	Twin Valley	242,489	242,489	240,120	482,609	235,609	718,218	229,354	947,572	1,176,926	1,406,280	1,635,634	1,864,988	2,094,342	2,323,696	2,553,050	2,782,404
32	United Tel. Assoc.	110,377	110,377	107,901	218,278	104,732	323,010	101,952	424,962	526,914	628,866	730,818	832,769	934,721	1,036,673	1,138,625	1,240,577
33	Wamego	110,624	110,624	109,543	220,167	107,485	327,653	104,632	432,284	536,916	641,548	746,180	850,812	955,444	1,060,075	1,164,707	1,269,339
34	Wheat State	42,190	42,190	41,778	83,969	40,993	124,962	39,905	164,867	204,772	244,678	284,583	324,488	364,393	404,298	444,203	484,109
35	Wilson	50,643	50,643	50,149	100,792	49,206	149,998	47,900	197,898	245,799	293,699	341,599	389,499	437,399	485,299	533,200	581,100
36	Zenda	20,680	20,680	20,478	41,159	20,094	61,252	19,560	80,812	100,372	119,932	139,492	159,053	178,613	198,173	217,733	237,293
Total		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	\$ 7,500,000	\$ 10,000,000	\$ 12,500,000	\$ 15,000,000	\$ 17,500,000	\$ 20,000,000	\$ 22,500,000	\$ 25,000,000	\$ 27,500,000	\$ 30,000,000	\$ 30,000,000
Monthly Support					\$ 2,500,000		\$ 2,500,000		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000

CERTIFICATE OF SERVICE

25-GIMT-141-GIT

I, the undersigned, certify that a true copy of the attached Filing has been served to the following by means of electronic service on May 27, 2025.

JOSEPH R. ASTRAB, CONSUMER COUNSEL
CITIZENS' UTILITY RATEPAYER BOARD
1500 SW ARROWHEAD RD
TOPEKA, KS 66604
joseph.astrab@ks.gov

MARK DOTY
GLEASON & DOTY CHTD
401 S MAIN ST STE 10
PO BOX 490
OTTAWA, KS 66067-0490
doty.mark@gmail.com

WENDY HARPER, USF SERVICES MANAGER
VANTAGE POINT SOLUTIONS
2930 MONTVALE DRIVE, SUITE B
SPRINGFIELD, IL 62704
wendy.harper@vantagepnt.com

JOHN R. IDOUX, DIRECTOR KANSAS GOVERNMENTAL
AFFAIRS
BRIGHTSPEED OF EASTERN KANSAS, LLC
1120 TRYON STREET
SUITE 700
CHARLOTTE, NC 28203
john.idoux@brightspeed.com

COLLEEN JAMISON
JAMISON LAW, LLC
P O BOX 128
TECUMSEH, KS 66542
colleen.jamison@jamisonlaw.legal

JOHN LaPENTA, COUNSEL - STATE REGULATORY
BRIGHTSPEED OF SOUTHERN KANSAS, INC
1120 SOUTH TRYON STREET
SUITE 700
CHARLOTTE, NC 28203
john.lapenta@brightspeed.com

AHSAN LATIF, LITIGATION COUNSEL
KANSAS CORPORATION COMMISSION
1500 SW ARROWHEAD RD
TOPEKA, KS 66604
ahsan.latif@ks.gov

TODD E. LOVE, ATTORNEY
CITIZENS' UTILITY RATEPAYER BOARD
1500 SW ARROWHEAD RD
TOPEKA, KS 66604
todd.love@ks.gov

MOLLY E MORGAN, ATTORNEY
FOULSTON SIEFKIN LLP
1551 N. Waterfront Parkway
Suite 100
Wichita, KS 67206
mmorgan@foulston.com

BRUCE A. NEY, AVP -SENIOR LEGAL COUNSEL
AT&T SERVICES, INC.
816 CONGRESS AVE
SUITE 1100
AUSTIN, TX 78701-2471
bruce.ney@att.com

CERTIFICATE OF SERVICE

25-GIMT-141-GIT

SHONDA RABB
CITIZENS' UTILITY RATEPAYER BOARD
1500 SW ARROWHEAD RD
TOPEKA, KS 66604
shonda.rabb@ks.gov

PAMELA SHERWOOD, SENIOR REGULATORY AND
COMPLIANCE COUNSEL
BRIGHTSPEED OF KANSAS, LLC
1120 SOUTH TRYON STREET
SUITE 700
CHARLOTTE, NC 28203
pamela.sherwood@brightspeed.com

DELLA SMITH
CITIZENS' UTILITY RATEPAYER BOARD
1500 SW ARROWHEAD RD
TOPEKA, KS 66604
della.smith@ks.gov

JAMES P ZAKOURA, ATTORNEY
FOULSTON SIEFKIN LLP
7500 COLLEGE BOULEVARD, STE 1400
OVERLAND PARK, KS 66201-4041
jzakoura@foulston.com

/S/ Kiley McManaman

Kiley McManaman