

**BEFORE THE STATE CORPORATION COMMISSION
OF THE STATE OF KANSAS**

In the Matter of An Investigation to Determine)
the Affordable Local Service Rates for Rate-)
of-Return Regulated Carriers and the Annual) Docket No. 25-GIMT-141-GIT
Assessment Rate for the Twenty-Ninth Year of)
the Kansas Universal Service Fund, Effective)
March 1, 2025.)

NOTICE OF FILING OF STAFF'S REPORT AND RECOMMENDATION

The Staff of the Kansas Corporation Commission (Staff and Commission, respectively) hereby files its Report and Recommendation dated June 17, 2025, in this docket. Pursuant to the Commission's January 8, 2025, *Order Adopting Revised Intrastate Access Rates, Revenues and KUSF Adjustments; Directing RLEC Tariff Filings* (Revised Access Order) that adopted revised rates and revenues in Docket No. 25-GIMT-164-GIT (Docket No. 25-164) to become effective July 1, 2025 and the conclusion of the five-year amortization period allowed for rate case expense for Blue Valley Tele-Communications, Inc. (Blue Valley) in Docket No. 20-BLVT-218-KSF (Docket No. 20-218), there will be KUSF support changes to the percentage and amount of KUSF support for all of the Rural Local Exchange Carriers (RLECs), effective July 1, 2025. Staff's Exhibit A to the R&R details the corresponding updates to the pro-rata KUSF support reductions and annual KUSF support for each Rural Local Exchange Carrier (RLEC) in this Docket. Staff is filing the attached R&R and recommending the Commission issue an Order adopting Staff's calculation of the RLECs' revised pro-rata KUSF support provided in Exhibit A, effective July 1, 2025.

WHEREFORE, Staff respectfully request that the Commission issue an order adopting its recommendation.

Respectfully Submitted,

/s/ Ahsan Latif

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REPORT AND RECOMMENDATION UTILITIES DIVISION

TO: Andrew J. French, Chairperson
Dwight D. Keen, Commissioner
Annie Kuether, Commissioner

FROM: Steve Garrett, Deputy Chief of Telecommunications
Janet Buchanan, Deputy Director of Utilities
Justin Grady, Director of Utilities

DATE: June 20, 2025

SUBJECT: Docket No. 25-GIMT-141-GIT

In the Matter of an Investigation to Determine the Affordable Local Service Rates for Rate-of-Return Regulated Carriers and the Annual Assessment Rate for the Twenty-Ninth Year of the Kansas Universal Service Fund, Effective March 1, 2025.

EXECUTIVE SUMMARY

Staff is submitting this Report and Recommendation (R&R) consistent with the Kansas Corporation Commission's (Commission) directive in its *Order Adopting KUSF Assessment Rate* (FY 29 Assessment Order). The Order called for Staff to file revised Kansas Universal Service Fund (KUSF) support calculations for the Rural Local Exchange Carriers (RLECs) based on the Commission's January 8, 2025, *Order Adopting Revised Intrastate Access Rates, Revenues and KUSF Adjustments; Directing RLEC Tariff Filings* (Revised Access Order). The Revised Access Order adopted revised rates and revenues in Docket No. 25-GIMT-164-GIT (Docket No. 25-164) to become effective July 1, 2025. Additionally, the five-year amortization period allowed for rate case expense for Blue Valley Tele-Communications, Inc. (Blue Valley) in Docket No. 20-BLVT-218-KSF (Docket No. 20-218) has concluded.¹ Docket No. 25-164 and 20-218 result in KUSF support changes to the percentage and amount of KUSF support for all of the RLECs., effective July 1, 2025.

Each RLEC's revised pro-rata KUSF support reduction, monthly KUSF support, and cumulative annual KUSF FY 29 support is provided in Attachment A. Staff recommends the Commission adopt the revised KUSF support calculations contained in Attachment A, effective July 1, 2025.

BACKGROUND

On September 17, 2024, the Commission opened this docket to determine the Affordable Local

¹ See *Order Approving Settlement Agreement*, ¶ I.2., Docket No. 20-BLVT-218-KSF, June 25, 2020.

Service Rates for Rate-of-Return Regulated Carriers and the KUSF assessment rate for the March 1, 2025, through February 28, 2026, KUSF Fiscal Year (FY 29).² In its Direct Testimony, Staff explained the pro-rata annual KUSF support for the RLECs would change based on a Commission decision of an RLEC's individual annual KUSF support and that Staff would file an R&R and revised KUSF pro-rata support calculations for the RLECs in this docket to reflect a Commission-approved change in KUSF support.³

On January 16, 2025, the Commission adopted a 12.15% assessment rate for KUSF FY 29. The Commission also directed Staff to "submit revised KUSF support calculations after the Commission issues an order ... to include the adjusted pro-rata KUSF support reduction and resulting support for each RLEC."⁴

In March 2025, the Commission issued an Order in Docket No. 25-MTLT-161-KSF, approving a \$412,991 increase to Mutual's annual KUSF support, effective April 1, 2025. As a result, Mutual's annual KUSF support will increase to \$594,585, including the annual audit expense, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3). At the conclusion of the five-year amortization period allowed for rate case expenses, Mutual's annual KUSF draw will be reduced by \$12,932, (one-fifth of the total trued-up rate case expense of \$64,660).⁵

In April 2025, the Commission issued an Order in Docket No. 25-CNHT-185-KSF, approving a \$714,504 increase to Cunningham's annual KUSF support, effective May 1, 2025. As a result, Cunningham's annual KUSF support will increase to \$1,580,424, including the annual audit expense, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3). At the conclusion of the five-year amortization period allowed for rate case expenses, Cunningham's annual KUSF draw will be reduced by \$13,580, (one-fifth of the total trued-up rate case expense of \$67,899).⁶

During January and February of 2025; United received all federal and state approvals and set the closing date of March 1, 2025, for the sale of United's South Englewood, Oklahoma exchange to Panhandle Telephone Cooperative, Inc. As a result, United's annual KUSF support will be reduced by \$16,951, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3).⁷

In May 2025, the Commission issued an Order in Docket No. 25-MRGT-222-KSF, that Moundridge's annual KUSF will be set at \$1,012,411, effective June 1, 2025. Moundridge's KUSF support amount includes annual audit expense, prior to the revised pro-rata reductions required by K.S.A. 66-2008(e)(3). At the conclusion of the five-year amortization period allowed for rate case

² See *Order Opening Docket; Protective Order for CURB; Requiring Entries of Appearance to Actively Participate and Establishing Procedural Schedule*, Docket No. 25-GIMT-141-GIT, Sept. 17, 2024.

³ See *Id.*, Direct Testimony of Steve Garrett on Behalf of the Kansas Corporation Commission Staff, p. 10, Dec. 13, 2024.

⁴ See *Order Adopting KUSF Assessment Rate*, ¶ 8, Jan. 16, 2025

⁵ See *Order Granting Joint Motion to Approve Settlement Agreement*, ¶ 7, Docket No. 25-MTLT-161-KSF, March 13, 2025.

⁶ See *Order Granting Joint Motion to Approve Settlement Agreement*, ¶ 7, Docket No. 25-CNHT-185-KSF, April 3, 2025.

⁷ See *Order Granting COC and ETC Relinquishment; Approving Tariff Revisions and Reduction in KUSF Support*, ¶ 15, Docket 22-UTAT-519-CCS, July 28, 2022.

expenses, Moundridge's annual KUSF draw will be reduced by \$25,594 (one-fifth of the total trued-up rate case expense of \$127,970).⁸

In January 2025, the Commission issued its Revised Access Order, recognizing that the RLEC's annual KUSF support would increase a net \$7,068, annually, effective July 1, 2025.⁹

ANALYSIS

The Revised Access Order in Docket No. 25-164 means that a net increase of \$7,068 to the RLECs' annual KUSF support is effective July 1, 2025. Each of the RLECs' annual KUSF support change is identified in Exhibit 1 (Page 1 of 4) attached to this R&R. Additionally in Docket No. 20-218, the Commission allowed Blue Valley to recover rate case expense through a five-year amortization period. Blue Valley's rate case expense has now been fully amortized which means that Blue Valley's annual KUSF support will be reduced by \$25,910, effective July 1, 2025.

Attachment A, page 1 and 2, shows the calculation of each RLEC's unadjusted KUSF support, the percent of the total KUSF support, and the resulting KUSF support reduction. Staff applied the same methodology it has used since the cap was implemented¹⁰ to calculate each RLEC's percentage of the \$30 million annual KUSF support. First, Staff calculated each RLEC's FY 29 KUSF support prior to any pro-rating and then determined each RLEC's percentage of the total non-pro-rata KUSF support for all RLECs. The resulting percentage was then applied to the \$30 million KUSF support cap to derive the RLEC's pro-rata annual KUSF support. The difference between the pro-rata and non-pro-rated KUSF support represents the amount of reduction needed for the 8-month period of July 2025 through February 2026 to ensure no more than \$30 million is disbursed to the RLECs. Individual company KUSF support reductions range from \$48,046 up to \$975,819, or from approximately \$4,004 up to \$81,318 per month.

Attachment A, pages 3, 4 and 5 also shows each RLEC's unadjusted FY 29 KUSF support, as of March 1, 2025, April 1, 2025, May 1, 2025, and June 1, 2025, as well as the pro-rated support adjustment to be effective July 1, 2025. Pages 3, 4 and 5 also shows the resulting KUSF support amounts for March 2025, April 2025, May 2025, June 2025, and July 2025 – February 2026, and the total pro-rated annual KUSF support. Page 6 shows the monthly KUSF support to be paid to an RLEC and the cumulative annual total KUSF support for FY 29.

RECOMMENDATION

Based on the Commission's Order in Docket 25-164, the annual and monthly KUSF support for the RLECs must be adjusted, effective July 1, 2025, to ensure only \$30 million is disbursed to the RLECs during KUSF FY 29. Staff recommends the Commission adopt Staff's calculation of the RLECs' revised pro-rata KUSF support changes and resulting KUSF support provided in Attachment A, effective July 1, 2025.

⁸ See *Order Granting Joint Motion to Approve Settlement Agreement*, ¶ 7, Docket No. 25-MRGT-222-KSF, May 1, 2025.

⁹ See *Order Nunc Pro Tunc Correcting Order*, ¶ 2, Docket No. 25-GIMT-164-GIT, February 19, 2025.

¹⁰ See *Order Enacting Pro-Rata Reductions in KUSF Support as Mandated by K.S.A. 66-2008(e)*, Docket No. 20-GIMT-086-GIT, ¶ A, Jan. 14, 2021.

		Effective March 2025									Effective April 2025		
Line	Company	Annual KUSF	Known/Estimated Adjustments	FY 29 Annual KUSF Support	Local Rate Increases	Subtotal -	Revenue	Gross Unadjusted Annual FY 29 KUSF Support	Less: FY 29 Pro-rated Adjustment	Pro-Rated Annual KUSF FY 29 Support	Unadjusted FY 29 Annual KUSF Support	Less: FY 29 Pro- rated Adjustment	Pro-Rated Annual KUSF FY 29 Support
		Support				Unadjusted FY 29	Adjustments						
		(12/1/24)				Annual KUSF	(July 25 - Feb 26)						
		(A)	(B)	(C = A + B)	(D)	(E = C + D)	(F)	(E)	(F)	(G = E + F)	(H)	(I)	(J = H + I)
1	Blue Valley	\$ 1,619,764		\$ 1,619,764	\$ (5,652)	\$ 1,614,112	\$ 7,158	\$ 1,614,112	\$ (271,712)	\$ 1,342,400	\$ 1,614,112	\$ (284,825)	\$ 1,329,287
2	Columbus	368,299		368,299	(1,830)	366,469	2,563	366,469	(61,690)	304,779	366,469	(64,667)	301,802
3	Consolidated Communications - KS	[a]	-	-	-	-	-	-	-	-	-	-	-
4	Consolidated Communications - MO	[b]	-	-	-	-	-	-	-	-	-	-	-
5	Craw-Kan	4,610,850		4,610,850	(26,955)	4,583,895	(1,654)	4,583,895	(771,631)	3,812,264	4,583,895	(808,872)	3,775,023
6	Cunningham	867,975		867,975	(2,055)	865,920	(40)	865,920	(145,765)	720,155	865,920	(152,800)	713,120
7	Elkhart	858		858	(1,257)	-	-	-	-	-	-	-	-
8	Golden Belt	[c]	(16,850)	1,758,300	(6,687)	1,751,613	(297)	1,751,613	(294,858)	1,456,755	1,751,613	(309,089)	1,442,524
9	Gorham	554,307		554,307	(1,095)	553,212	(9)	553,212	(93,125)	460,087	553,212	(97,620)	455,592
10	H & B	690,547		690,547	(964)	689,583	(60)	689,583	(116,081)	573,502	689,583	(121,683)	567,900
11	Haviland	[d]	-	-	(3,855)	-	-	-	-	-	-	-	-
12	Home	551,579		551,579	(3,978)	547,601	3,443	547,601	(92,181)	455,420	547,601	(96,629)	450,972
13	JBN	613,964		613,964	(2,631)	611,333	(4,102)	611,333	(102,909)	508,424	611,333	(107,876)	503,457
14	KanOkla	688,175		688,175	(2,421)	685,754	(72)	685,754	(115,437)	570,317	685,754	(121,008)	564,746
15	LaHarpe	[e]	-	-	(423)	-	-	-	-	-	-	-	-
16	Madison	226,447		226,447	(855)	225,592	(14)	225,592	(37,975)	187,617	225,592	(39,808)	185,784
17	Mokan	[f]	-	-	-	-	-	-	-	-	-	-	-
18	Moundridge	-		-	(2,127)	-	-	-	-	-	-	-	-
19	Mutual	219,058		219,058	(708)	218,350	(27)	218,350	(36,756)	181,594	594,585	(104,920)	489,665
20	Peoples	487,928		487,928	(2,889)	485,039	(30)	485,039	(81,649)	403,390	485,039	(85,590)	399,449
21	Pioneer	3,573,760		3,573,760	(13,338)	3,560,422	-	3,560,422	(599,344)	2,961,078	3,560,422	(628,271)	2,932,151
22	Rainbow	778,561		778,561	(2,916)	775,645	(354)	775,645	(130,568)	645,077	775,645	(136,870)	638,775
23	Rural	2,646,282		2,646,282	(12,870)	2,633,412	-	2,633,412	(443,296)	2,190,116	2,633,412	(464,691)	2,168,721
24	S & A	347,266		347,266	(993)	346,273	-	346,273	(58,290)	287,983	346,273	(61,103)	285,170
25	S & T	1,184,188		1,184,188	(3,903)	1,180,285	(41)	1,180,285	(198,684)	981,601	1,180,285	(208,273)	972,012
26	South Central	2,112,581		2,112,581	(2,193)	2,110,388	(198)	2,110,388	(355,253)	1,755,135	2,110,388	(372,398)	1,737,990
27	Southern Kansas	1,195,177		1,195,177	(3,825)	1,191,352	-	1,191,352	(200,546)	990,806	1,191,352	(210,225)	981,127
28	Totah	469,657		469,657	(1,148)	468,509	-	468,509	(78,867)	389,642	468,509	(82,673)	385,836
29	Tri-County	1,323,796		1,323,796	(5,589)	1,318,207	(490)	1,318,207	(221,901)	1,096,306	1,318,207	(232,610)	1,085,597
30	Tri-County - Council Grove	967,175		967,175	(3,450)	963,725	(409)	963,725	(162,229)	801,496	963,725	(170,059)	793,666
31	Twin Valley	3,504,480		3,504,480	(5,634)	3,498,846	-	3,498,846	(588,979)	2,909,867	3,498,846	(617,405)	2,881,441
32	United Telephone Assoc.	1,601,801		1,601,801	(9,177)	1,592,624	(125)	1,592,624	(268,095)	1,324,529	1,572,248	(277,438)	1,294,810
33	Wamego	1,599,137		1,599,137	(2,955)	1,596,182	-	1,596,182	(268,694)	1,327,488	1,596,182	(281,662)	1,314,520
34	Wheat State	611,651		611,651	(2,889)	608,762	(522)	608,762	(102,476)	506,286	608,762	(107,422)	501,340
35	Wilson	732,554		732,554	(1,827)	730,727	(11)	730,727	(123,007)	607,720	730,727	(128,944)	601,783
36	Zenda	298,760		298,760	(366)	298,394	(0)	298,394	(50,230)	248,164	298,394	(52,654)	245,740
Total		\$ 36,221,727	\$ (16,850)	\$ 36,204,877	\$ (139,455)	\$ 36,072,226	\$ 4,712	\$ 36,072,226	\$ (6,072,226)	\$ 30,000,000	\$ 36,428,085	\$ (6,428,085)	\$ 30,000,000
Statutory Cap		\$ 30,000,000											
FY 29 KUSF Support		36,072,226											
Remaining Headroom		\$ (6,072,226)											

Notes:
[a] Company does not receive KUSF support [Docket Nos. 05-GIMT-094-GIT/06-FMCT-858-COC]. See also Docket No. 19-FMCT-161-CCN approving name change.
[b] Company does not receive KUSF support [Order, Docket No. 01-SFLT-879-AUD, May 2, 2003]. See also Docket No. 19-SFLT-197-CCN approving name change.

[c] The Company's annual KUSF support increased \$1,232,000 per year, effective February 1, 2020. Includes \$18,382 per year/\$91,910 total, audit expense amortized over 5 years. [Order Approving Settlement Agreement, Docket No. 19-GNBT-505-KSF, January 28, 2020].
[d] Company does not receive KUSF support [Order, Docket No. 10-HVDT-288-KSF, Sept. 2010].
[e] Company does not receive KUSF support, effective July 1, 2018 [Order, Docket No. 12-LHPT-875-AUD, June 26, 2013].
[f] Company does not receive KUSF support (Order, Docket No. 04-MKNT-364-AUD, Jan. 12, 2004).

Effective May 2025			Effective June 2025			Effective July 2025 - Feb 2026		
Unadjusted FY 29 Annual KUSF Support	Less: FY 29 Pro- rated Adjustment	Pro-Rated Annual KUSF FY 29 Support	Unadjusted FY 29 Annual KUSF Support	Less: FY 29 Pro- rated Adjustment	Pro-Rated Annual KUSF FY 29 Support	Unadjusted FY 29 Annual KUSF Support	Less: FY 29 Pro- rated Adjustment	Pro-Rated Annual KUSF FY 29 Support
(K)	(L)	(M = K + L)	(N)	(O)	(P = N + O)	(Q)	(R)	(S = Q + R)
\$ 1,614,112	\$ (309,801)	\$ 1,304,311	\$ 1,614,112	\$ (344,426)	\$ 1,269,686	\$ 1,598,939	\$ (340,566)	\$ 1,258,373
366,469	(70,337)	296,132	366,469	(78,199)	288,270	370,314	(78,875)	291,439
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
4,583,895	(879,801)	3,704,094	4,583,895	(978,130)	3,605,765	4,581,414	(975,819)	3,605,595
1,580,424	(303,336)	1,277,088	1,580,424	(337,237)	1,243,187	1,580,364	(336,610)	1,243,754
-	-	-	-	-	-	-	-	-
1,751,613	(336,192)	1,415,421	1,751,613	(373,766)	1,377,847	1,751,168	(372,990)	1,378,178
553,212	(106,180)	447,032	553,212	(118,047)	435,165	553,199	(117,829)	435,370
689,583	(132,354)	557,229	689,583	(147,146)	542,437	689,493	(146,859)	542,634
-	-	-	-	-	-	-	-	-
547,601	(105,103)	442,498	547,601	(116,849)	430,752	552,765	(117,736)	435,029
611,333	(117,335)	493,998	611,333	(130,449)	480,884	605,180	(128,900)	476,280
685,754	(131,619)	554,135	685,754	(146,329)	539,425	685,647	(146,040)	539,607
-	-	-	-	-	-	-	-	-
225,592	(43,299)	182,293	225,592	(48,138)	177,454	225,571	(48,046)	177,525
-	-	-	-	-	-	-	-	-
-	-	-	1,012,411	(216,032)	796,379	1,012,411	(215,639)	796,772
594,585	(114,120)	480,465	594,585	(126,875)	467,710	594,545	(126,635)	467,910
485,039	(93,095)	391,944	485,039	(103,500)	381,539	484,995	(103,302)	381,693
3,560,422	(683,363)	2,877,059	3,560,422	(759,737)	2,800,685	3,560,422	(758,353)	2,802,069
775,645	(148,872)	626,773	775,645	(165,510)	610,135	775,114	(165,095)	610,019
2,633,412	(505,439)	2,127,973	2,633,412	(561,928)	2,071,484	2,633,412	(560,904)	2,072,508
346,273	(66,461)	279,812	346,273	(73,889)	272,384	346,273	(73,755)	272,518
1,180,285	(226,536)	953,749	1,180,285	(251,854)	928,431	1,180,224	(251,382)	928,842
2,110,388	(405,053)	1,705,335	2,110,388	(450,323)	1,660,065	2,110,092	(449,440)	1,660,652
1,191,352	(228,660)	962,692	1,191,352	(254,215)	937,137	1,191,352	(253,752)	937,600
468,509	(89,922)	378,587	468,509	(99,972)	368,537	468,509	(99,790)	368,719
1,318,207	(253,007)	1,065,200	1,318,207	(281,284)	1,036,923	1,317,473	(280,616)	1,036,857
963,725	(184,971)	778,754	963,725	(205,643)	758,082	963,111	(205,138)	757,973
3,498,846	(671,544)	2,827,302	3,498,846	(746,598)	2,752,248	3,498,846	(745,237)	2,753,609
1,555,297	(298,513)	1,256,784	1,555,297	(331,875)	1,223,422	1,555,110	(331,231)	1,223,879
1,596,182	(306,360)	1,289,822	1,596,182	(340,600)	1,255,582	1,596,182	(339,979)	1,256,203
608,762	(116,842)	491,920	608,762	(129,900)	478,862	607,980	(129,497)	478,483
730,727	(140,251)	590,476	730,727	(155,925)	574,802	730,711	(155,638)	575,073
298,394	(57,272)	241,122	298,394	(63,673)	234,721	298,394	(63,557)	234,837
\$ 37,125,638	\$ (7,125,638)	\$ 30,000,000	\$ 38,138,049	\$ (8,138,049)	\$ 30,000,000	\$ 38,119,207	\$ (8,119,207)	\$ 30,000,000

KUSF Support Pro-Rate Calculations - March 2025 - Feb. 2026 (FY 29)														
Total Annual Support Payable		\$	36,072,226						Total Annual Support Payable	\$	36,428,085			
Statutory Cap			30,000,000						Statutory Cap		30,000,000			
Annual KUSF Support Adjustment		\$	<u>(6,072,226)</u>						Annual KUSF Support Adjustment	\$	<u>(6,428,085)</u>			
Effective March 2025									Effective April 2025					
Line	Company		FY 29 Unadjusted Annual KUSF	Pro-Rated Percentage / KUSF Support	Pro-Rated Annual KUSF Support	Total KUSF Support Adjustment	Average Monthly Pro-Rata KUSF Support	Monthly KUSF Support Adjustment	FY 29 Unadjusted KUSF Support (4/1/25)	Pro-Rated Percentage / KUSF Support	Pro-Rated Annual KUSF Support	Total KUSF Support Adjustment (Eff. April 2025)	Monthly Pro-Rated KUSF Support	KUSF Support Adjustment / Month
			(A)	(B)	(C = B x \$30M)	(D = C - A)	(E = C / 12)	(F = D / 12)	(H)	(I)	(J = I x \$30M)	(K = J - H)	(L = J / 12)	(M = K / 12)
1	Blue Valley	[a]	\$ 1,614,112	4.47%	\$ 1,342,400	\$ (271,712)	\$ 111,867	\$ (22,643)	\$ 1,614,112	4.43%	\$ 1,329,287	\$ (284,825)	\$ 110,774	\$ (23,735)
2	Columbus	[b]	\$ 366,469	1.02%	\$ 304,779	(61,690)	25,398	(5,141)	\$ 366,469	1.01%	\$ 301,802	(64,667)	25,150	(5,389)
3	Consolidated Communications KS	[c]	\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
4	Consolidated Communications MO	[d]	\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
5	Craw-Kan		\$ 4,583,895	12.71%	\$ 3,812,264	(771,631)	317,689	(64,303)	\$ 4,583,895	12.58%	\$ 3,775,023	(808,872)	314,585	(67,406)
6	Cunningham		\$ 865,920	2.40%	\$ 720,155	(145,765)	60,013	(12,147)	\$ 865,920	2.38%	\$ 713,120	(152,800)	59,427	(12,733)
7	Elkhart		\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
8	Golden Belt		\$ 1,751,613	4.86%	\$ 1,456,755	(294,858)	121,396	(24,572)	\$ 1,751,613	4.81%	\$ 1,442,524	(309,089)	120,210	(25,757)
9	Gorham		\$ 553,212	1.53%	\$ 460,087	(93,125)	38,341	(7,760)	\$ 553,212	1.52%	\$ 455,592	(97,620)	37,966	(8,135)
10	H & B		\$ 689,583	1.91%	\$ 573,502	(116,081)	47,792	(9,673)	\$ 689,583	1.89%	\$ 567,900	(121,683)	47,325	(10,140)
11	Haviland	[e]	\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
12	Home		\$ 547,601	1.52%	\$ 455,420	(92,181)	37,952	(7,682)	\$ 547,601	1.50%	\$ 450,972	(96,629)	37,581	(8,052)
13	JBN		\$ 611,333	1.69%	\$ 508,424	(102,909)	42,369	(8,576)	\$ 611,333	1.68%	\$ 503,457	(107,876)	41,955	(8,990)
14	KanOkla		\$ 685,754	1.90%	\$ 570,317	(115,437)	47,526	(9,620)	\$ 685,754	1.88%	\$ 564,746	(121,008)	47,062	(10,084)
15	LaHarpe	[f]	\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
16	Madison		\$ 225,592	0.63%	\$ 187,617	(37,975)	15,635	(3,165)	\$ 225,592	0.62%	\$ 185,784	(39,808)	15,482	(3,317)
17	Mokan	[g]	\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
18	Moundridge	[h]	\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
19	Mutual	[m]	\$ 218,350	0.61%	\$ 181,594	(36,756)	15,133	(3,063)	\$ 594,585	1.63%	\$ 489,665	(104,920)	40,805	(8,743)
20	Peoples		\$ 485,039	1.34%	\$ 403,390	(81,649)	33,616	(6,804)	\$ 485,039	1.33%	\$ 399,449	(85,590)	33,287	(7,133)
21	Pioneer		\$ 3,560,422	9.87%	\$ 2,961,078	(599,344)	246,756	(49,945)	\$ 3,560,422	9.77%	\$ 2,932,151	(628,271)	244,346	(52,356)
22	Rainbow	[i]	\$ 775,645	2.15%	\$ 645,077	(130,568)	53,756	(10,881)	\$ 775,645	2.13%	\$ 638,775	(136,870)	53,231	(11,406)
23	Rural		\$ 2,633,412	7.30%	\$ 2,190,116	(443,296)	182,510	(36,941)	\$ 2,633,412	7.23%	\$ 2,168,721	(464,691)	180,727	(38,724)
24	S & A		\$ 346,273	0.96%	\$ 287,983	(58,290)	23,999	(4,857)	\$ 346,273	0.95%	\$ 285,170	(61,103)	23,764	(5,092)
25	S & T		\$ 1,180,285	3.27%	\$ 981,601	(198,684)	81,800	(16,557)	\$ 1,180,285	3.24%	\$ 972,012	(208,273)	81,001	(17,356)
26	South Central	[j]	\$ 2,110,388	5.85%	\$ 1,755,135	(355,253)	146,261	(29,604)	\$ 2,110,388	5.79%	\$ 1,737,990	(372,398)	144,833	(31,033)
27	Southern Kansas		\$ 1,191,352	3.30%	\$ 990,806	(200,546)	82,567	(16,712)	\$ 1,191,352	3.27%	\$ 981,127	(210,225)	81,761	(17,519)
28	Total	[k]	\$ 468,509	1.30%	\$ 389,642	(78,867)	32,470	(6,572)	\$ 468,509	1.29%	\$ 385,836	(82,673)	32,153	(6,889)
29	Tri-County		\$ 1,318,207	3.65%	\$ 1,096,306	(221,901)	91,359	(18,492)	\$ 1,318,207	3.62%	\$ 1,085,597	(232,610)	90,466	(19,384)
30	Tri-County - Council Grove		\$ 963,725	2.67%	\$ 801,496	(162,229)	66,791	(13,519)	\$ 963,725	2.65%	\$ 793,666	(170,059)	66,139	(14,172)
31	Twin Valley		\$ 3,498,846	9.70%	\$ 2,909,867	(588,979)	242,489	(49,082)	\$ 3,498,846	9.60%	\$ 2,881,441	(617,405)	240,120	(51,450)
32	United Telephone Assoc.	[l][n]	\$ 1,592,624	4.42%	\$ 1,324,529	(268,095)	110,377	(22,341)	\$ 1,572,248	4.32%	\$ 1,294,810	(277,438)	107,901	(23,120)
33	Wamego		\$ 1,596,182	4.42%	\$ 1,327,488	(268,694)	110,624	(22,391)	\$ 1,596,182	4.38%	\$ 1,314,520	(281,662)	109,543	(23,472)
34	Wheat State		\$ 608,762	1.69%	\$ 506,286	(102,476)	42,190	(8,540)	\$ 608,762	1.67%	\$ 501,340	(107,422)	41,778	(8,952)
35	Wilson		\$ 730,727	2.03%	\$ 607,720	(123,007)	50,643	(10,251)	\$ 730,727	2.01%	\$ 601,783	(128,944)	50,149	(10,745)
36	Zenda		\$ 298,394	0.83%	\$ 248,164	(50,230)	20,680	(4,186)	\$ 298,394	0.82%	\$ 245,740	(52,654)	20,478	(4,388)
Total			\$ 36,072,226	100.00%	\$ 30,000,000	\$ (6,072,226)	\$ 2,500,000	\$ (506,019)	\$ 36,428,085	100.00%	\$ 30,000,000	\$ (6,428,085)	\$ 2,500,000	\$ (535,672)

Notes:

- [a] Company's annual KUSF support was increased \$1,002,290 per year, effective July 1, 2020. Includes \$25,910 per year/\$129,550 total, rate case expense amortized over 5 years. [Order Approving Settlement Agreement, Docket No. 20-BLVT-218-KSF, June 25, 2020].
- [b] Company's KUSF support was added, effective January 1, 2023 [Order, Docket 22-COST-546-KSF, December 29, 2022].
- [c] Company does not receive KUSF support [Docket Nos. 05-GIMT-094-GIT/06-FMCT-858-COC]. See also Docket No. 19-FMCT-161-CCN approving name change.
- [d] Company does not receive KUSF support [Order, Docket No. 01-SFLT-879-AUD, May 2, 2003]. See also Docket No. 19-SFLT-197-CCN approving name change.
- [e] Company does not receive KUSF support [Order, Docket No. 10-HVDT-288-KSF, Sept. 2010].
- [f] Company does not receive KUSF support, effective July 1, 2018 [Order, Docket No. 12-LHPT-875-AUD, June 26, 2013].
- [g] Company does not receive KUSF support (Order, Docket No. 04-MKNT-364-AUD, Jan. 12, 2004).
- [h] Company's KUSF support was added, effective June 1, 2025 [Order, Docket No. 25-MRGT-222-KSF, May 5, 2025].
- [i] Company will recover, in total, \$85,393, or \$17,079 annually, of audit expense, effective Dec. 31, 2022, therefore, the Company's support will decrease this amount. [Order, Docket No. 17-RNBT-555-KSF, Jan. 4, 2018].
- [j] Company's annual KUSF support was increased \$1,883,044 per year, effective March 19, 2024. Includes \$74,076 per year, rate case expense amortized over 5 years.
- [k] Company's annual KUSF support was increased \$469,657 per year, effective June 1, 2024. Includes \$19,023 per year, rate case expense amortized over 5 years.
- [l] Company's annual KUSF support increased \$1,351,000 per year, effective April 1, 2020. Includes \$20,376 per year/\$101,880 total, audit expense amortized over 5 years. [Order Approving Settlement Agreement, Docket No. 20-UTAT-032-KSF, March 17, 2020].
- [m] Company's annual KUSF support increased \$412,991 per year, Includes \$64,660 total, or \$12,932 per year audit expense recovery for 5 years. [Order Approving Settlement Agreement, Docket No. 25-MTLT-161-KSF, March 13, 2025].
- [n] Company's annual KUSF support decreased \$16,951, one time reduction after the South Englewood Exchange closing. [Order Granting COC and ETC Relinquishment; Approving Tariff Revisions and Reduction in KUSF Support, July 28, 2022].

Total Annual Support Payable	\$ 37,125,638
Statutory Cap	30,000,000
Annual KUSF Support Adjustment	<u>\$ (7,125,638)</u>

Total Annual Support Payable	\$ 38,138,049
Statutory Cap	30,000,000
Annual KUSF Support Adjustment	<u>\$ (8,138,049)</u>

Effective May 2025						Effective June 2025					
FY 29 Unadjusted KUSF Support (5/1/25)	Pro-Rated Percentage / KUSF Support	Pro-Rated Annual KUSF Support	Total KUSF Support Adjustment (Eff. May 2025)	Monthly Pro-Rated KUSF Support	KUSF Support Adjustment / Month	FY 29 Unadjusted KUSF Support (6/1/25)	Pro-Rated Percentage / KUSF Support	Pro-Rated Annual KUSF Support	Total KUSF Support Adjustment (Eff. June 2025)	Monthly Pro-Rated KUSF Support	KUSF Support Adjustment / Month
(O)	(P)	(Q = P x \$30M)	(R = Q - O)	(S = Q / 12)	(T = R / 12)	(W)	(X)	(Y = X x \$30M)	(Z = Y - W)	(AA = Y / 12)	(AB = Z / 12)
\$ 1,614,112	4.35%	\$ 1,304,311	\$ (309,801)	\$ 108,693	\$ (25,817)	\$ 1,614,112	4.23%	\$ 1,269,686	\$ (344,426)	\$ 105,807	\$ (28,702)
\$ 366,469	0.99%	\$ 296,132	(70,337)	24,678	(5,861)	\$ 366,469	0.96%	\$ 288,270	(78,199)	24,023	(6,517)
\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
\$ 4,583,895	12.35%	\$ 3,704,094	(879,801)	308,675	(73,317)	\$ 4,583,895	12.02%	\$ 3,605,765	(978,130)	300,480	(81,511)
\$ 1,580,424	4.26%	\$ 1,277,088	(303,336)	106,424	(25,278)	\$ 1,580,424	4.14%	\$ 1,243,187	(337,237)	103,599	(28,103)
\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
\$ 1,751,613	4.72%	\$ 1,415,421	(336,192)	117,952	(28,016)	\$ 1,751,613	4.59%	\$ 1,377,847	(373,766)	114,821	(31,147)
\$ 553,212	1.49%	\$ 447,032	(106,180)	37,253	(8,848)	\$ 553,212	1.45%	\$ 435,165	(118,047)	36,264	(9,837)
\$ 689,583	1.86%	\$ 557,229	(132,354)	46,436	(11,030)	\$ 689,583	1.81%	\$ 542,437	(147,146)	45,203	(12,262)
\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
\$ 547,601	1.47%	\$ 442,498	(105,103)	36,875	(8,759)	\$ 547,601	1.44%	\$ 430,752	(116,849)	35,896	(9,737)
\$ 611,333	1.65%	\$ 493,998	(117,335)	41,167	(9,778)	\$ 611,333	1.60%	\$ 480,884	(130,449)	40,074	(10,871)
\$ 685,754	1.85%	\$ 554,135	(131,619)	46,178	(10,968)	\$ 685,754	1.80%	\$ 539,425	(146,329)	44,952	(12,194)
\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
\$ 225,592	0.61%	\$ 182,293	(43,299)	15,191	(3,608)	\$ 225,592	0.59%	\$ 177,454	(48,138)	14,788	(4,012)
\$ -	0.00%	\$ -	-	-	-	\$ -	0.00%	\$ -	-	-	-
\$ -	0.00%	\$ -	-	-	-	\$ 1,012,411	2.65%	\$ 796,379	(216,032)	66,365	(18,003)
\$ 594,585	1.60%	\$ 480,465	(114,120)	40,039	(9,510)	\$ 594,585	1.56%	\$ 467,710	(126,875)	38,976	(10,573)
\$ 485,039	1.31%	\$ 391,944	(93,095)	32,662	(7,758)	\$ 485,039	1.27%	\$ 381,539	(103,500)	31,795	(8,625)
\$ 3,560,422	9.59%	\$ 2,877,059	(683,363)	239,755	(56,947)	\$ 3,560,422	9.34%	\$ 2,800,685	(759,737)	233,390	(63,311)
\$ 775,645	2.09%	\$ 626,773	(148,872)	52,231	(12,406)	\$ 775,645	2.03%	\$ 610,135	(165,510)	50,845	(13,793)
\$ 2,633,412	7.09%	\$ 2,127,973	(505,439)	177,331	(42,120)	\$ 2,633,412	6.90%	\$ 2,071,484	(561,928)	172,624	(46,827)
\$ 346,273	0.93%	\$ 279,812	(66,461)	23,318	(5,538)	\$ 346,273	0.91%	\$ 272,384	(73,889)	22,699	(6,157)
\$ 1,180,285	3.18%	\$ 953,749	(226,536)	79,479	(18,878)	\$ 1,180,285	3.09%	\$ 928,431	(251,854)	77,369	(20,988)
\$ 2,110,388	5.68%	\$ 1,705,335	(405,053)	142,111	(33,754)	\$ 2,110,388	5.53%	\$ 1,660,065	(450,323)	138,339	(37,527)
\$ 1,191,352	3.21%	\$ 962,692	(228,660)	80,224	(19,055)	\$ 1,191,352	3.12%	\$ 937,137	(254,215)	78,095	(21,185)
\$ 468,509	1.26%	\$ 378,587	(89,922)	31,549	(7,494)	\$ 468,509	1.23%	\$ 368,537	(99,972)	30,711	(8,331)
\$ 1,318,207	3.55%	\$ 1,065,200	(253,007)	88,767	(21,084)	\$ 1,318,207	3.46%	\$ 1,036,923	(281,284)	86,410	(23,440)
\$ 963,725	2.60%	\$ 778,754	(184,971)	64,896	(15,414)	\$ 963,725	2.53%	\$ 758,082	(205,643)	63,174	(17,137)
\$ 3,498,846	9.42%	\$ 2,827,302	(671,544)	235,609	(55,962)	\$ 3,498,846	9.17%	\$ 2,752,248	(746,598)	229,354	(62,217)
\$ 1,555,297	4.19%	\$ 1,256,784	(298,513)	104,732	(24,876)	\$ 1,555,297	4.08%	\$ 1,223,422	(331,875)	101,952	(27,656)
\$ 1,596,182	4.30%	\$ 1,289,822	(306,360)	107,485	(25,530)	\$ 1,596,182	4.19%	\$ 1,255,582	(340,600)	104,632	(28,383)
\$ 608,762	1.64%	\$ 491,920	(116,842)	40,993	(9,737)	\$ 608,762	1.60%	\$ 478,862	(129,900)	39,905	(10,825)
\$ 730,727	1.97%	\$ 590,476	(140,251)	49,206	(11,688)	\$ 730,727	1.92%	\$ 574,802	(155,925)	47,900	(12,994)
\$ 298,394	0.80%	\$ 241,122	(57,272)	20,094	(4,773)	\$ 298,394	0.78%	\$ 234,721	(63,673)	19,560	(5,306)
\$ 37,125,638	100.00%	\$ 30,000,000	\$ (7,125,638)	\$ 2,500,000	\$ (593,803)	\$ 38,138,049	100.00%	\$ 30,000,000	\$ (8,138,049)	\$ 2,500,000	\$ (678,171)

Total Annual Support Payable	\$ 38,119,207
Statutory Cap	30,000,000
Annual KUSF Support Adjustment	<u>\$ (8,119,207)</u>

Effective July 2025 - Feb. 2026

FY 29 Unadjusted KUSF Support (7/1/25)	Pro-Rated Percentage / KUSF Support	Pro-Rated Annual KUSF Support	Total KUSF Support Adjustment (Eff. July 2025)	Monthly Pro- Rated KUSF Support	KUSF Support Adjustment / Month	Total Annual KUSF Support (July - Feb. 2026)	Total Pro-Rata KUSF FY 29 Support (AL = F + L + U + AC + AK)
(AE)	(AF)	(AG = AF x \$30M)	(AH = AG - AE)	(AI = AG / 12)	(AJ = AH / 12)	(AK = AI x 8)	
\$ 1,598,939	4.19%	\$ 1,258,373	\$ (340,566)	\$ 104,864	\$ (28,381)	\$ 838,915	\$ 1,276,056
\$ 370,314	0.97%	\$ 291,439	(78,875)	24,287	(6,573)	194,293	293,541
\$ -	0.00%	\$ -	-	-	-	-	-
\$ -	0.00%	\$ -	-	-	-	-	-
\$ 4,581,414	12.02%	\$ 3,605,595	(975,819)	300,466	(81,318)	2,403,730	3,645,159
\$ 1,580,364	4.15%	\$ 1,243,754	(336,610)	103,646	(28,051)	829,169	1,158,632
\$ -	0.00%	\$ -	-	-	-	-	-
\$ 1,751,168	4.59%	\$ 1,378,178	(372,990)	114,848	(31,082)	918,785	1,393,164
\$ 553,199	1.45%	\$ 435,370	(117,829)	36,281	(9,819)	290,247	440,070
\$ 689,493	1.81%	\$ 542,634	(146,859)	45,220	(12,238)	361,756	548,512
\$ -	0.00%	\$ -	-	-	-	-	-
\$ 552,765	1.45%	\$ 435,029	(117,736)	36,252	(9,811)	290,019	438,323
\$ 605,180	1.59%	\$ 476,280	(128,900)	39,690	(10,742)	317,520	483,084
\$ 685,647	1.80%	\$ 539,607	(146,040)	44,967	(12,170)	359,738	545,457
\$ -	0.00%	\$ -	-	-	-	-	-
\$ 225,571	0.59%	\$ 177,525	(48,046)	14,794	(4,004)	118,350	179,446
\$ -	0.00%	\$ -	-	-	-	-	-
\$ 1,012,411	2.66%	\$ 796,772	(215,639)	66,398	(17,970)	531,181	597,546
\$ 594,545	1.56%	\$ 467,910	(126,635)	38,993	(10,553)	311,940	446,893
\$ 484,995	1.27%	\$ 381,693	(103,302)	31,808	(8,608)	254,462	385,822
\$ 3,560,422	9.34%	\$ 2,802,069	(758,353)	233,506	(63,196)	1,868,046	2,832,294
\$ 775,114	2.03%	\$ 610,019	(165,095)	50,835	(13,758)	406,679	616,743
\$ 2,633,412	6.91%	\$ 2,072,508	(560,904)	172,709	(46,742)	1,381,672	2,094,863
\$ 346,273	0.91%	\$ 272,518	(73,755)	22,710	(6,146)	181,679	275,458
\$ 1,180,224	3.10%	\$ 928,842	(251,382)	77,404	(20,948)	619,228	938,877
\$ 2,110,092	5.54%	\$ 1,660,652	(449,440)	138,388	(37,453)	1,107,101	1,678,645
\$ 1,191,352	3.13%	\$ 937,600	(253,752)	78,133	(21,146)	625,067	947,713
\$ 468,509	1.23%	\$ 368,719	(99,790)	30,727	(8,316)	245,813	372,696
\$ 1,317,473	3.46%	\$ 1,036,857	(280,616)	86,405	(23,385)	691,238	1,048,240
\$ 963,111	2.53%	\$ 757,973	(205,138)	63,164	(17,095)	505,315	766,315
\$ 3,498,846	9.18%	\$ 2,753,609	(745,237)	229,467	(62,103)	1,835,739	2,783,311
\$ 1,555,110	4.08%	\$ 1,223,879	(331,231)	101,990	(27,603)	815,919	1,240,881
\$ 1,596,182	4.19%	\$ 1,256,203	(339,979)	104,684	(28,332)	837,469	1,269,753
\$ 607,980	1.59%	\$ 478,483	(129,497)	39,874	(10,791)	318,989	483,856
\$ 730,711	1.92%	\$ 575,073	(155,638)	47,923	(12,970)	383,382	581,280
\$ 298,394	0.78%	\$ 234,837	(63,557)	19,570	(5,296)	156,558	237,370
\$ 38,119,207	100.00%	\$ 30,000,000	\$ (8,119,207)	\$ 2,500,000	\$ (676,601)	\$ 20,000,000	\$ 30,000,000

Line	Company	Monthly KUSF Support (03/1/25)		Mar-25	Revised Pro-Rata Support (Mutual) Effective April 1, 2025 and United Telephone Audit Expense Recovery	Apr-25	Revised Pro-Rata Support (Cunningham) and United sale of the South Englewood Exchange Effective May 1, 2025	May-25	Revised Pro-Rata Support (Moundridge) Effective June 1, 2025	Jun-25	Revised Pro-Rata Support (Blue Valley) Audit Expense Recovery and Intrastate Access Revenue Adjustments Effective July 1, 2025	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Cumulative Feb. 2026 (Pro-Rated)																
1	Blue Valley	\$	111,867	\$	111,867	\$	110,774	\$	222,641	\$	108,693	\$	331,333	\$	105,807	\$	437,140	\$	104,864	\$	542,005	\$	646,869	\$	751,734	\$	856,598	\$	961,462	\$	1,066,327	\$	1,171,191	\$	1,276,056
2	Columbus		25,398		25,398		25,150		50,548		24,678		75,226		24,023		99,249		24,287		123,535		147,822		172,108		196,395		220,682		244,968		269,255		293,541
3	Consolidated Communications KS		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
4	Consolidated Communications MO		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
5	Craw-Kan		317,689		317,689		314,585		632,274		308,675		940,948		300,480		1,241,429		300,466		1,541,895		1,842,361		2,142,828		2,443,294		2,743,760		3,044,226		3,344,693		3,645,159
6	Cunningham		60,013		60,013		59,427		119,440		106,424		225,864		103,599		329,463		103,646		433,109		536,755		640,401		744,047		847,693		951,340		1,054,986		1,158,632
7	Elkhart		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
8	Golden Belt		121,396		121,396		120,210		241,607		117,952		359,558		114,821		474,379		114,848		589,227		704,075		818,923		933,772		1,048,620		1,163,468		1,278,316		1,393,164
9	Gorham		38,341		38,341		37,966		76,307		37,253		113,559		36,264		149,823		36,281		186,104		222,385		258,665		294,946		331,227		367,508		403,789		440,070
10	H & B		47,792		47,792		47,325		95,117		46,436		141,553		45,203		186,756		45,220		231,975		277,195		322,414		367,634		412,853		458,073		503,292		548,512
11	Haviland		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
12	Home		37,952		37,952		37,581		75,533		36,875		112,408		35,896		148,304		36,252		184,556		220,808		257,061		293,313		329,566		365,818		402,070		438,323
13	JBN		42,369		42,369		41,955		84,323		41,167		125,490		40,074		165,564		39,690		205,254		244,944		284,634		324,324		364,014		403,704		443,394		483,084
14	KanOkla		47,526		47,526		47,062		94,589		46,178		140,767		44,952		185,719		44,967		230,686		275,653		320,620		365,588		410,555		455,522		500,489		545,457
15	LaHarpe		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
16	Madison		15,635		15,635		15,482		31,117		15,191		46,308		14,788		61,096		14,794		75,889		90,683		105,477		120,271		135,064		149,858		164,652		179,446
17	Mokan		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
18	Moundridge		-		-		-		-		-		-		66,365		66,365		66,398		132,763		199,160		265,558		331,956		398,353		464,751		531,149		597,546
19	Mutual		15,133		15,133		40,805		55,938		40,039		95,977		38,976		134,953		38,993		173,945		212,938		251,930		290,923		329,915		368,908		407,900		446,893
20	Peoples		33,616		33,616		33,287		66,903		32,662		99,565		31,795		131,360		31,808		163,168		194,976		226,783		258,591		290,399		322,207		354,014		383,822
21	Pioneer		246,756		246,756		244,346		491,102		239,755		730,857		233,390		964,248		233,506		1,197,753		1,431,259		1,664,765		1,898,271		2,131,776		2,365,282		2,598,788		2,832,294
22	Rainbow		53,756		53,756		53,231		106,988		52,231		159,219		50,845		210,063		50,835		260,898		311,733		362,568		413,403		464,238		515,073		565,908		616,743
23	Rural		182,510		182,510		180,727		363,236		177,331		540,568		172,624		713,191		172,709		885,900		1,058,609		1,231,318		1,404,027		1,576,736		1,749,445		1,922,154		2,094,863
24	S & A		23,999		23,999		23,764		47,763		23,318		71,080		22,699		93,779		22,710		116,489		139,199		161,909		184,618		207,328		230,038		252,748		275,458
25	S & T		81,800		81,800		81,001		162,801		79,479		242,280		77,369		319,649		77,404		397,053		474,456		551,860		629,263		706,667		784,070		861,474		938,877
26	South Central		146,261		146,261		144,833		291,094		142,111		433,205		138,339		571,544		138,388		709,931		848,319		986,707		1,125,094		1,263,482		1,401,870		1,540,257		1,678,645
27	Southern Kansas		82,567		82,567		81,761		164,328		80,224		244,552		78,095		322,647		78,133		400,780		478,913		557,047		635,180		713,313		791,447		869,580		947,713
28	Total		32,470		32,470		32,153		64,623		31,549		96,172		30,711		126,884		30,727		157,610		188,337		219,063		249,790		280,516		311,243		341,970		372,696
29	Tri-County		91,359		91,359		90,466		181,825		88,767		270,592		86,410		357,002		86,405		443,407		529,812		616,216		702,621		789,026		875,431		961,835		1,048,240
30	Tri-County / Council Grove		66,791		66,791		66,139		132,930		64,896		197,826		63,174		261,000		63,164		324,164		387,329		450,493		513,658		576,822		639,986		703,151		766,315
31	Twin Valley		242,489		242,489		240,120		482,609		235,609		718,218		229,354		947,572		229,467		1,177,039		1,406,506		1,635,974		1,865,441		2,094,909		2,324,376		2,553,843		2,783,311
32	United Tel. Assoc.		110,377		110,377		107,901		218,278		104,732		323,010		101,952		424,962		101,990		526,952		628,942		730,932		832,922		934,912		1,036,902		1,138,892		1,240,881
33	Wamego		110,624		110,624		109,543		220,167		107,485		327,653		104,632		432,284		104,684		536,968		641,652		746,335		851,019		955,702		1,060,386		1,165,069		1,269,753
34	Wheat State		42,190		42,190		41,778		83,969		40,993		124,962		39,905		164,867		39,874		204,741		244,614		284,488		324,362		364,235		404,109		443,982		483,856
35	Wilson		50,643		50,643		50,149		100,792		49,206		149,998		47,900		197,898		47,923		245,821		293,744		341,667		389,589		437,512		485,435		533,358		581,280
36	Zenda		20,680		20,680		20,478		41,159		20,094		61,252		19,560		80,812		19,570		100,382		119,952		139,521		159,091		178,661		198,231		217,800		237,370
Total		\$	2,500,000	\$	2,500,000	\$	2,500,000	\$	5,000,000	\$	2,500,000	\$	7,500,000	\$	2,500,000	\$	10,000,000	\$	2,500,000	\$	12,500,000	\$	15,000,000	\$	17,500,000	\$	20,000,000	\$	22,500,000	\$	25,000,000	\$	27,500,000	\$	30,000,000
Monthly Support																																			

Summary of RLEC
Intrastate Access Revenue
and KUSF Support Adjustments
July 2025

	Originating Revenue					Terminating Revenue						Total KUSF Increase / (Reduction)
Company	End Office	LT-Term, Facility, and Tandem	Info-Surcharge	Total Revenue	KUSF Impact	End Office	LT-Term, Facility, and Tandem	Total Revenue	CAF/ARC Offset [3]	Net - CAF/ARC Offset - Total Recovery	KUSF Impact	
	(A)	(B)	(C)	(D = A+B+C)	(E)	(F)	(F)	(G = F)	(G)	(H = G - F)	(I)	
Blue Valley	\$ (10,277)	\$ (346)	\$ (113)	\$ (10,737)	10,737	\$ -	\$ (1,096)	\$ (1,096)	\$ 40,168	\$ 41,264	\$ -	\$ 10,737
Columbus [1][2]	(3,843.67)	-	(1)	(3,845)	3,845	-	-	-	8,674	8,674	-	3,845
Consolidated of KS [1]	429	71	9	509	-	-	-	-	-	-	-	-
Consolidated of MO [1]	61	23	1	85	-	-	-	-	-	-	-	-
CrawKan	2,132	321	28	2,481	(2,481)	-	9.72	9.72	247,707	247,697	-	(2,481)
Cunningham	59	0	1	60	(60)	-	3	3	21,282	21,279	-	(60)
Elkhart [1]	193	56	2	251	-	-	10	10	15,500	15,490	-	-
Golden Belt	431	9	5	445	(445)	-	34	34	76,603	76,569	-	(445)
Gorham	13	-	0	13	(13)	-	-	-	11,132	11,132	-	(13)
H & B Comm	85	4	1	90	(90)	-	-	-	16,515	16,515	-	(90)
Haviland [1]	34	2	(17)	19	-	-	43	43	86,736	86,693	-	-
Home	(5,164)	-	-	(5,164)	5,164	-	-	-	83,386	83,386	-	5,164
JBN	6,229	10	(86)	6,153	(6,153)	-	27	27	81,504	81,477	-	(6,153)
KanOkla	100	6	1	107	(107)	-	28	28	39,008	38,980	-	(107)
LaHarpe [1] [2]	-	-	-	-	-	-	-	-	33,366	33,366	-	-
Madison	20	1	0	21	(21)	-	6	6	7,844	7,838	-	(21)
Mokan [1]	590	-	10	601	-	-	-	-	240,614	240,614	-	-
Moundridge [1] [2]	-	-	-	-	-	-	2	2	249,664	249,662	-	-
Mutual	39	0	0	40	(40)	-	1	1	10,870	10,869	-	(40)
Peoples	43	1	0	44	(44)	-	16	16	34,873	34,857	-	(44)
Pioneer [2]	-	-	-	-	-	-	-	-	169,140	169,140	-	-
Rainbow	525	-	6	531	(531)	-	29	29	28,597	28,568	-	(531)
Rural [2]	-	-	-	-	-	-	-	-	249,664	249,664	-	-
S & A	-	-	-	-	-	-	6	6	14,838	14,832	-	-
S & T	52	9	1	61	(61)	-	-	-	30,087	30,087	-	(61)
South Central	285	8	4	296	(296)	-	3	3	14,555	14,552	-	(296)
Southern KS	-	-	-	-	-	-	-	-	16,506	16,506	-	-
Totah [2]	-	-	-	-	-	-	-	-	32,680	32,680	-	-
Tri-County	726	-	9	734	(734)	-	-	-	67,738	67,738	-	(734)
Tri-County Council Grove	459	150	5	614	(614)	-	32	32	12,668	12,636	-	(614)
Twin Valley [2]	-	-	-	-	-	-	-	-	138,582	138,582	-	-
United Assn.	174	9	4	187	(187)	-	18	18	47,535	47,517	-	(187)
Wamego [2]	-	-	-	-	-	-	-	-	28,001	28,001	-	-
Wheat State	726	49	8	782	(782)	-	(113)	(113)	77,524	77,637	-	(782)
Wilson	16	-	0	16	(16)	-	-	-	19,629	19,629	-	(16)
Zenda	-	0	0	0	(0)	-	-	-	5,314	5,314	-	(0)
Total	\$ (5,863)	\$ 383	\$ (123)	\$ (5,604)	\$ 7,068	\$ -	\$ (940)	\$ (940)	\$ 2,258,504	\$ 2,259,444	\$ -	\$ 7,068

Total Revenue \$ (5,604)
Less: Companies Not receiving KUSF (1,465)
\$ (7,068)

Notes:

[1] Company does not receive KUSF support as of March 1, 2022.

[2] Company will not increase its intrastate originating or terminating access rates and may have lower intrastate terminating rates pursuant to FCC rules.

[3] The CAF/ARC support reflected is the amount reported by the RLEC. The amount reported was not reviewed by Staff for reasonableness since no RLEC will reduce its intrastate terminating access revenues as a result of this Docket.

CERTIFICATE OF SERVICE

25-GIMT-141-GIT

I, the undersigned, certify that a true and correct copy of the above and foregoing Notice of Filing was served via electronic service this 20th day of June, 2025, to the following:

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